

Count	Identifier	Road Name	Utilities?	Paved Width, ft	Paved Area, SY	2023 Rating	Segment Length, ft	Improve	Est Cost
<b>Year 1 - 2024</b>									
<b>Sealcoat</b>									
1	306-010	Allen Ave		30	952	7	285.6	Sealcoat	\$ 2,637.33
2	308-020	Anchor Point Rd		28	12,994	7	4176.5	Sealcoat	\$ 35,992.46
3	308-030	Anchor Point Rd		28	2,140	7	687.7	Sealcoat	\$ 5,926.71
4	308-040	Anchor Point Rd		28	4,743	7	1524.6	Sealcoat	\$ 13,139.07
5	308-050	Anchor Point Rd		28	3,922	7	1260.6	Sealcoat	\$ 10,863.37
6	319-010	Bald Eagle Tr		22	2,326	7	951.7	Sealcoat	\$ 6,444.04
7	320-010	Bay Shores Rd		19	1,653	7	783.1	Sealcoat	\$ 4,579.20
8	337-020	Brook St	Sewer	20	1,457	7	655.7	Sealcoat	\$ 4,036.30
9	345-010	Cool Haven La		16	2,338	7	1315.2	Sealcoat	\$ 6,476.45
10	350-010	Cross Lake Ave		20	191	7	85.9	Sealcoat	\$ 529.04
11	368-010	Duck La		18	3,413	7	1706.4	Sealcoat	\$ 9,453.34
12	376-010	Echo Dr		20	2,465	7	1109.3	Sealcoat	\$ 6,828.63
13	377-010	Edgewater La		14	659	7	423.3	Sealcoat	\$ 1,824.13
14	377-020	Edgewater La		16	1,053	7	592.1	Sealcoat	\$ 2,915.84
15	411-020	Johnie St		18	1,150	7	574.9	Sealcoat	\$ 3,184.73
16	437-010	Manhattan Point Blvd		24	2,941	7	1102.8	Sealcoat	\$ 8,145.79
17	437-020	Manhattan Point Blvd		24	23,590	7	8846.4	Sealcoat	\$ 65,345.31
18	463-020	Pine Bay Dr		19	2,210	7	1046.8	Sealcoat	\$ 6,121.62
19	475-010	Rabbit La		17	1,272	7	673.4	Sealcoat	\$ 3,523.40
20	475-020	Rabbit La		16	355	7	199.9	Sealcoat	\$ 984.17
21	502-030	South Lndg		22	1,017	7	415.9	Sealcoat	\$ 2,815.89
22	505-010	Summit Ave		20	1,350	7	607.5	Sealcoat	\$ 3,739.51
23	520-010	Talon Tr		22	3,292	7	1346.9	Sealcoat	\$ 9,119.94
24	537-020	White Oak Dr		20	3,631	7	1633.9	Sealcoat	\$ 10,057.32
25	545-020	Willwood La		20	1,988	7	894.4	Sealcoat	\$ 5,505.78
26	547-010	Wolf Ct		20	1,181	7	531.6	Sealcoat	\$ 3,272.37
27	548-020	Wolf Tr		22	767	7	313.9	Sealcoat	\$ 2,125.35
28	548-030	Wolf Tr		24	3,740	7	1402.4	Sealcoat	\$ 10,359.37
29	533-010	W Shore Dr		23	699	6	273.4	Sealcoat	\$ 1,935.30
30	533-020	W Shore Dr		23	2,430	6	950.9	Sealcoat	\$ 6,731.18
31	533-030	W Shore Dr		22	2,136	6	874.0	Sealcoat	\$ 5,918.00
32	533-040	W Shore Dr		22	1,790	6	732.2	Sealcoat	\$ 4,957.63
33	533-050	W Shore Dr		23	4,310	6	1686.4	Sealcoat	\$ 11,937.54
34	533-060	W Shore Dr		23	4,898	6	1916.7	Sealcoat	\$ 13,568.04
35	533-070	W Shore Dr		22	4,987	6	2040.2	Sealcoat	\$ 13,814.74
36	533-080	W Shore Dr		22	5,331	6	2180.8	Sealcoat	\$ 14,766.12
37	442-010	Maroda Dr		19	1,075	6	509.1	Sealcoat	\$ 2,977.22
38	379-010	Backdahl Rd		18	2,369	6	1184.3	Sealcoat	\$ 6,560.89
39	359-010	Daggett La		16	730	6	410.4	Sealcoat	\$ 2,021.03
40	362-020	Deer Ridge Dr		18	479	6	239.7	Sealcoat	\$ 1,328.07
41	365-010	Dream Island Cir		19	1,395	6	661.0	Sealcoat	\$ 3,865.32
42	367-010	Dream Island Rd		21	839	6	359.5	Sealcoat	\$ 2,323.84
43	367-020	Dream Island Rd		20	2,561	6	1152.4	Sealcoat	\$ 7,093.66
44	367-030	Dream Island Rd		21	3,024	6	1296.0	Sealcoat	\$ 8,376.32
45	443-010	Mary La		18	4,134	6	2067.2	Sealcoat	\$ 11,452.04
46	469-020	Pine Point Rd		14	1,516	6	974.7	Sealcoat	\$ 4,199.67
47	478-010	Ridgeway Drive		18	842	6	421.2	Sealcoat	\$ 2,333.57
48	542-010	Wilderness Tr		20	4,303	6	1936.1	Sealcoat	\$ 11,918.03
49	349-010	Cross Ave		18	1,598	6	799.2	Sealcoat	\$ 4,427.64
50	419-010	Lake Tr		18	1,933	6	966.3	Sealcoat	\$ 5,353.29
51	545-010	Willwood La		20	6,422	6	2890.1	Sealcoat	\$ 17,789.92
52	545-030	Willwood La		14	534	6	343.1	Sealcoat	\$ 1,478.40
						miles	11.7		\$ 413,073.92
<b>Mill &amp; Overlay</b>									
1	360-010	Daggett Pine Rd		25	15,707	6	5654.5	Mill Overlay	\$ 345,549.90
2	360-020	Daggett Pine Rd		20	7,114	6	3201.3	Mill Overlay	\$ 156,506.42
3	469-010	Daggett Pine Rd		20	11,339	6	5102.6	Mill Overlay	\$ 249,461.60
						miles	2.6		\$ 751,517.92
						miles	14.4	Year 1	\$ 1,164,591.85

Count	Identifier	Road_Name	Utilities?	Paved Width, ft	Paved Area, SY	2023 Rating	Segment Length, ft	Improve	Est Cost
<b>Year 2 - 2025</b>									
<b>Sealcoat</b>									
1	360-010	Daggett Pine Rd		25	15,707	6	5654.5	Sealcoat	\$ 43,507.87
2	360-020	Daggett Pine Rd		20	7,114	6	3201.3	Sealcoat	\$ 19,705.58
3	469-010	Daggett Pine Rd		20	11,339	6	5102.6	Sealcoat	\$ 31,409.48
4	441-010	Margaret La		20	1,234	6	555.4	Sealcoat	\$ 3,418.76
						miles	2.7		\$ 98,041.70
<b>Mill &amp; Overlay</b>									
1	484-010	Robert St		16	742	5	417.4	Mill Overlay	\$ 16,324.06
2	484-030	Robert St		20	2,146	5	965.8	Mill Overlay	\$ 47,216.65
3	507-010	Sunrise Island Rd		20	1,204	5	541.9	Mill Overlay	\$ 26,494.59
4	507-020	Sunrise Island Rd		20	4,574	5	2058.2	Mill Overlay	\$ 100,623.69
5	508-010	Sunset Dr		19	989	5	468.7	Mill Overlay	\$ 21,766.99
6	329-010	Backdahl Rd		20	3,039	5	1367.6	Mill Overlay	\$ 66,862.51
7	330-010	Blacksmith Pl		18	899	5	449.4	Mill Overlay	\$ 19,772.11
8	378-010	Egret Rd		21	2,882	5	1235.3	Mill Overlay	\$ 63,410.05
9	414-010	Kimball Rd	Sewer	20	870	5	391.3	Mill Overlay	\$ 19,130.72
10	399-010	Headquarters Dr		19	3,497	6	1656.6	Mill Overlay	\$ 76,939.06
11	340-010	Bunk House Rd		19	2,295	6	1087.3	Mill Overlay	\$ 50,500.09
12	422-010	Log Landing		24	3,346	6	1254.8	Mill Overlay	\$ 73,614.38
13	446-020	Miller Rd		24	4,005	6	1501.9	Mill Overlay	\$ 88,113.77
14	519-010	Tall Timbers Tr		20	1,402	6	631.1	Mill Overlay	\$ 30,854.45
15	464-030	Pine Bay Rd		20	2,099	5	944.5	Mill Overlay	\$ 46,173.51
16	464-020	Pine Bay Rd		20	2,314	6	1041.3	Mill Overlay	\$ 50,905.73
17	509-020	Swann Dr		35	4,827	5	1241.2	Mill Overlay	\$ 106,189.86
18	509-010	Swann Dr		33	4,453	6	1214.4	Mill Overlay	\$ 97,959.28
19	472-010	Pioneer Dr		37	4,236	6	1030.4	Mill Overlay	\$ 93,190.06
20	472-020	Pioneer Dr		37	3,138	6	763.3	Mill Overlay	\$ 69,032.62
						miles	3.8		\$ 1,165,074.16
						miles	6.6	Year 2	\$ 1,263,115.85
<b>FDR / Reconstruction (Optional)</b>									
1	398-010	Harbor Lane with Trail		21	701	7	300.4	M&O Recon	\$ 90,419.15
2	398-020	Harbor Lane With Trail		22	5,451	5	2229.8	Recon	\$ 672,530.06
						miles	0.5		\$ 762,949.20

Count	Identifier	Road_Name	Utilities?	Paved Width, ft	Paved Area, SY	2023 Rating	Segment Length, ft	Improve	Est Cost
<b>Year 3 - 2026</b>									
<b>Sealcoat</b>									
1	484-010	Robert St		16	742	5	417.4	Sealcoat	\$ 2,055.35
2	484-030	Robert St		20	2,146	5	965.8	Sealcoat	\$ 5,945.01
3	507-010	Sunrise Island Rd		20	1,204	5	541.9	Sealcoat	\$ 3,335.91
4	507-020	Sunrise Island Rd		20	4,574	5	2058.2	Sealcoat	\$ 12,669.44
5	508-010	Sunset Dr		19	989	5	468.7	Sealcoat	\$ 2,740.66
6	329-010	Backdahl Rd		20	3,039	5	1367.6	Sealcoat	\$ 8,418.60
7	330-010	Blacksmith Pl		18	899	5	449.4	Sealcoat	\$ 2,489.49
8	378-010	Egret Rd		21	2,882	5	1235.3	Sealcoat	\$ 7,983.90
9	414-010	Kimball Rd	Sewer	20	870	5	391.3	Sealcoat	\$ 2,408.73
10	399-010	Headquarters Dr		19	3,497	6	1656.6	Sealcoat	\$ 9,687.33
11	340-010	Bunk House Rd		19	2,295	6	1087.3	Sealcoat	\$ 6,358.42
12	422-010	Log Landing		24	3,346	6	1254.8	Sealcoat	\$ 9,268.72
13	446-020	Miller Rd		24	4,005	6	1501.9	Sealcoat	\$ 11,094.32
14	519-010	Tall Timbers Tr		20	1,402	6	631.1	Sealcoat	\$ 3,884.86
15	464-030	Pine Bay Rd		20	2,099	5	944.5	Sealcoat	\$ 5,813.66
16	464-020	Pine Bay Rd		20	2,314	6	1041.3	Sealcoat	\$ 6,409.49
17	509-020	Swann Dr		35	4,827	5	1241.2	Sealcoat	\$ 13,370.27
18	509-010	Swann Dr		33	4,453	6	1214.4	Sealcoat	\$ 12,333.96
19	472-010	Pioneer Dr		37	4,236	6	1030.4	Sealcoat	\$ 11,733.48
20	472-020	Pioneer Dr		37	3,138	6	763.3	Sealcoat	\$ 8,691.83
6	385-020	Forest Lodge Rd		20	3,328	8	1497.8	Sealcoat	\$ 9,219.71
7	397-010	Happy Tr		10	850	8	764.7	Sealcoat	\$ 2,353.62
12	461-020	Perkins Rd		18	1,179	8	589.7	Sealcoat	\$ 3,266.84
13	461-040	Perkins Rd		20	3,311	8	1490.1	Sealcoat	\$ 9,172.16
15	502-020	South Lndg		22	2,225	8	910.1	Sealcoat	\$ 6,162.41
17	529-010	Urbans Point Rd		20	3,668	8	1650.4	Sealcoat	\$ 10,159.11
18	529-020	Urbans Point Rd		20	2,524	8	1136.0	Sealcoat	\$ 6,992.76
21	549-010	Woodland Dr		18	4,778	8	2389.2	Sealcoat	\$ 13,236.16
						miles	5.8		\$ 207,256.19
<b>Mill &amp; Overlay</b>									
1	465-010	Pine Bay Tr		20	5,306	6	2387.5	Mill Overlay	\$ 116,723.55
2	465-020	Pine Bay Tr		20	2,116	6	952.3	Mill Overlay	\$ 46,557.57
3	465-030	Pine Bay Tr		20	2,457	6	1105.8	Mill Overlay	\$ 54,062.08
4	548-010	Wolf Tr		19	3,056	6	1447.4	Mill Overlay	\$ 67,222.12
5	499-010	Shores Dr		19	3,180	6	1506.5	Mill Overlay	\$ 69,969.73
6	464-010	Shores Dr		19	763	6	361.4	Mill Overlay	\$ 16,786.38
7	463-010	Pine Bay Dr		20	1,786	6	803.8	Mill Overlay	\$ 39,296.17
8	523-030	Tamarack Rd		20	799	5	359.6	Mill Overlay	\$ 17,581.50
9	523-040	Tamarack Rd		21	5,063	6	2169.9	Mill Overlay	\$ 111,389.40
10	521-010	Tamarack La		20	6,585	6	2963.1	Mill Overlay	\$ 144,862.57
11	524-010	Tamarack Tr		19	3,478	5	1647.3	Mill Overlay	\$ 76,506.18
12	334-010	Bonnie Lakes La		18	2,646	5	1322.8	Mill Overlay	\$ 58,203.23
13	334-020	Bonnie Lakes La		12	630	5	472.4	Mill Overlay	\$ 13,858.12
14	336-010	Bonnie Lakes Trl		18	939	6	469.4	Mill Overlay	\$ 20,654.35
15	477-020	Red Pine Drive		18	1,050	6	525.1	Mill Overlay	\$ 23,103.75
16	477-030	Red Pine Rd		18	697	6	348.6	Mill Overlay	\$ 15,339.42
17	498-010	Shamrock Rd		18	1,816	6	907.9	Mill Overlay	\$ 39,948.62
18	498-020	Shamrock Rd		19	1,485	6	703.3	Mill Overlay	\$ 32,662.17
19	530-010	Velvet La		17	2,960	5	1567.1	Mill Overlay	\$ 65,121.27
20	499-010	Shores Dr		19	3,180	6	1506.5	Mill Overlay	\$ 69,969.73
21	501-010	Sleepy Valley Rd		18	1,273	6	636.4	Mill Overlay	\$ 28,000.39
						miles	4.6		\$ 1,127,818.31
						miles	10.4	Year 3	\$ 1,335,074.50

Count	Identifier	Road Name	Utilities?	Paved Width, ft	Paved Area, SY	2023 Rating	Segment Length, ft	Improve	Est Cost
<b>Year 4 - 2027</b>									
<b>Sealcoat</b>									
1	465-010	Pine Bay Tr		20	5,306	6	2387.5	Seal Cost	\$ 14,696.56
2	465-020	Pine Bay Tr		20	2,116	6	952.3	Seal Cost	\$ 5,862.02
3	465-030	Pine Bay Tr		20	2,457	6	1105.8	Seal Cost	\$ 6,806.91
4	548-010	Wolf Tr		19	3,056	6	1447.4	Seal Cost	\$ 8,463.88
5	499-010	Shores Dr		19	3,180	6	1506.5	Seal Cost	\$ 8,809.83
6	464-010	Shores Dr		19	763	6	361.4	Seal Cost	\$ 2,113.56
7	463-010	Pine Bay Dr		20	1,786	6	803.8	Seal Cost	\$ 4,947.75
8	523-030	Tamarack Rd		20	799	5	359.6	Seal Cost	\$ 2,213.67
9	523-040	Tamarack Rd		21	5,063	6	2169.9	Seal Cost	\$ 14,024.94
10	521-010	Tamarack La		20	6,585	6	2963.1	Seal Cost	\$ 18,239.51
11	524-010	Tamarack Tr		19	3,478	5	1647.3	Seal Cost	\$ 9,632.82
12	334-010	Bonnie Lakes La		18	2,646	5	1322.8	Seal Cost	\$ 7,328.32
13	334-020	Bonnie Lakes La		12	630	5	472.4	Seal Cost	\$ 1,744.86
14	336-010	Bonnie Lakes Trl		18	939	6	469.4	Seal Cost	\$ 2,600.57
15	477-020	Red Pine Drive		18	1,050	6	525.1	Seal Cost	\$ 2,908.97
16	477-030	Red Pine Rd		18	697	6	348.6	Seal Cost	\$ 1,931.37
17	498-010	Shamrock Rd		18	1,816	6	907.9	Seal Cost	\$ 5,029.89
18	498-020	Shamrock Rd		19	1,485	6	703.3	Seal Cost	\$ 4,112.46
19	530-010	Velvet La		17	2,960	5	1567.1	Seal Cost	\$ 8,199.36
20	499-010	Shores Dr		19	3,180	6	1506.5	Seal Cost	\$ 8,809.83
21	501-010	Sleepy Valley Rd		18	1,273	6	636.4	Seal Cost	\$ 3,525.50
8	401-010	Hilltop Dr		23	1,492	8	584.0	Sealcoat	\$ 4,133.73
19	539-020	Whitefish Ave		23	5,439	8	2128.3	Sealcoat	\$ 15,065.75
20	539-030	Whitefish Ave		23	5,447	8	2131.4	Sealcoat	\$ 15,087.76
4	337-010	Brook St	Sewer	16	961	8	540.4	Sealcoat	\$ 2,661.21
5	357-010	Daggett Bay Rd	Sewer	20	2,032	8	914.3	Sealcoat	\$ 5,627.92
16	505-020	Summit Ave		20	1,463	8	658.6	Sealcoat	\$ 4,053.75
14	496-010	Shadywood St		20	645	8	290.4	Sealcoat	\$ 1,787.30
9	444-010	Milinda Shores Rd		20	2,093	8	941.7	Sealcoat	\$ 5,796.89
10	444-020	Milinda Shores Rd		20	1,874	8	843.1	Sealcoat	\$ 5,189.61
11	444-050	Milinda Shores Rd		18	897	8	448.5	Sealcoat	\$ 2,484.42
						miles	6.4		\$ 203,890.92
<b>Mill &amp; Overlay</b>									
1	396-010	Happy Landing Rd		25	2,682	6	965.4	Mill Overlay	\$ 58,996.38
2	396-020	Happy Landing Rd		15	3,311	6	1986.9	Mill Overlay	\$ 72,852.85
3	543-010	Wildwood Dr		22	13,239	6	5416.1	Mill Overlay	\$ 291,264.45
4	544-010	Wildwood Tr		21	3,295	6	1412.1	Mill Overlay	\$ 72,487.50
5	545-010	Willwood La		20	6,422	6	2890.1	Mill Overlay	\$ 141,291.81
6	545-030	Willwood La		14	534	6	343.1	Mill Overlay	\$ 11,741.84
7	538-010	White Birch Lane		22	3,141	6	1285.1	Mill Overlay	\$ 69,108.76
8	481-010	Riverwood La		24	3,472	6	1301.9	Mill Overlay	\$ 76,378.05
9	482-020	Riverwood Tr		17	301	6	159.2	Mill Overlay	\$ 6,616.03
						miles	3.0		\$ 800,737.67
						miles	9.4	Year 4	\$ 1,004,628.60

Count	Identifier	Road Name	Utilities?	Paved Width, ft	Paved Area, SY	2023 Rating	Segment Length, ft	Improve	Est Cost
<b>Year 5 - 2029</b>									
<b>Sealcoat</b>									
1	335-010	Bonnie Lakes Rd		22	5,632	9	2304.0	Sealcoat	\$ 15,600.90
2	335-020	Bonnie Lakes Rd		22	8,362	9	3420.6	Sealcoat	\$ 23,161.58
3	489-010	Sand Pointe Dr		20	1,919	9	863.6	Sealcoat	\$ 5,316.06
4	489-020	Sand Pointe Dr		21	3,303	9	1415.5	Sealcoat	\$ 9,149.09
5	489-030	Sand Pointe Dr		20	1,355	9	609.9	Sealcoat	\$ 3,754.23
6	325-020	Birch Narrows Rd		20	2,114	10	951.2	Sealcoat	\$ 5,854.88
7	325-030	Birch Narrows Rd		20	1,044	10	470.0	Sealcoat	\$ 2,893.01
8	325-040	Birch Narrows Rd		20	2,864	10	1288.8	Sealcoat	\$ 7,933.53
9	325-050	Birch Narrows Rd		20	1,564	10	703.8	Sealcoat	\$ 4,332.53
10	487-010	Rushmoor Blvd		22	2,188	10	895.1	Sealcoat	\$ 6,060.63
11	488-040	Rushmoor Blvd		16	431	10	242.4	Sealcoat	\$ 1,193.65
12	488-030	Rushmoor Trl		16	3,149	10	1771.2	Sealcoat	\$ 8,721.95
13	540-010	Wild Wind Ranch Dr		18	9,486	10	4743.1	Sealcoat	\$ 26,277.03
14		Serenity Lane		20	3,467	10	1560.0	Sealcoat	\$ 9,602.67
15	396-010	Happy Landing Rd		25	2,682	6	965.4	Sealcoat	\$ 7,428.18
16	396-020	Happy Landing Rd		15	3,311	6	1986.9	Sealcoat	\$ 9,172.84
17	543-010	Wildwood Dr		22	13,239	6	5416.1	Sealcoat	\$ 36,672.84
18	544-010	Wildwood Tr		21	3,295	6	1412.1	Sealcoat	\$ 9,126.83
19	545-010	Willwood La		20	6,422	6	2890.1	Sealcoat	\$ 17,789.92
20	545-030	Willwood La		14	534	6	343.1	Sealcoat	\$ 1,478.40
21	538-010	White Birch Lane		22	3,141	6	1285.1	Sealcoat	\$ 8,701.42
22	481-010	Riverwood La		24	3,472	6	1301.9	Sealcoat	\$ 9,616.69
23	482-020	Riverwood Tr		17	301	6	159.2	Sealcoat	\$ 833.02
						miles	7.0		\$ 230,671.86
<b>Mill &amp; Overlay</b>									
1	541-010	Wilderness Tr		28	16,003	6	5143.9	Mill Overlay	\$ 352,072.20
2	541-020	Wilderness Tr		28	4,353	6	1399.2	Mill Overlay	\$ 95,764.22
3	393-020	Greer Lake Rd		18	6,366	6	3182.9	Mill Overlay	\$ 140,045.40
4	393-030	Greer Lake Rd		22	6,887	6	2817.5	Mill Overlay	\$ 151,521.20
5	387-010	Gendreau Rd		24	3,565	6	1337.0	Mill Overlay	\$ 78,438.11
6	504-020	Sugar Loaf Rd		18	2,918	5	1459.2	Mill Overlay	\$ 64,206.57
7	504-010	Sugar Loaf Rd		20	1,814	6	816.4	Mill Overlay	\$ 39,912.54
8	470-010	Pine View La		20	1,166	6	524.8	Mill Overlay	\$ 25,655.24
9	470-020	Pine View La		18	1,470	6	735.2	Mill Overlay	\$ 32,350.91
10	497-040	Brita Lane		20	6,314	6	2841.2	Mill Overlay	\$ 138,902.98
						miles	3.8		\$ 1,118,869.37
						miles	10.8	Year 5	\$ 1,349,541.23
						<b>5 Yr Plan Total (Sealcoat &amp; M&amp;O only)</b>			<b>\$ 6,116,952.03</b>
						Total Improvement Miles			51.6
						Net Road System Improved Miles			37.4