

AGENDA  
PUBLIC WORKS COMMISSION  
CITY OF CROSSLAKE  
**TUESDAY**, SEPTEMBER 5, 2023  
4:00 P.M. – CITY HALL

1. Call to Order
2. Approval of August 7, 2023 Minutes (Motion)
3. September 1, 2023 from Phil Martin Re: Projects Update (Motions)
4. Consider City-Initiated Road Right-of-Way Vacation Between 12886 and 12880 Manhattan Point Blvd (Motion)
5. Update on Phase 2 Sewer Connections
6. Other Business That May Arise
7. Adjourn

2.

CITY OF CROSSLAKE  
PUBLIC WORKS COMMISSION  
MEETING MINUTES  
MONDAY, AUGUST 7, 2023  
4:00 P.M. – CITY HALL

Pursuant to due notice and call the Public Works Commission held its regular monthly meeting on Monday, August 7, 2023 in City Hall. The following Commission Members were present: Tom Swenson, Bob Frey, Tim Berg, Gordon Wagner, and Mic Tchida. Also in attendance were City Administrator Mike Lyonais, Public Works Director Pat Wehner, Park Director TJ Graumann, Council Liaison Dave Nevin, Council Member Marcia Seibert-Volz, City Engineer Phil Martin and City Clerk Char Nelson. There were six people in the audience.

1. The meeting was called to order at 4:00 P.M. by Tom Swenson.
2. A MOTION WAS MADE BY MIC TCHIDA AND SECONDED BY BOB FREY TO APPROVE THE MEETING MINUTES OF JULY 5, 2023. MOTION CARRIED WITH ALL AYES.
3. The Commission considered a right of way (ROW) vacation request from John & Carolyn Forney and Brian & Cheryl Evenson on Whitefish Ave. John Forney provided a lengthy history of the area. Currently the applicants use the ROW as a driveway to access their properties. The driveway on the ROW was developed before either party purchased their property. The parties are now experiencing erosion problems from the ROW and are willing to pay to correct the problem if the ROW is vacated.

Mic Tchida stated that he is not in favor of vacating ROW's and stated that the property owners knew it was there when they purchased their land. Tom Swenson stated that the public does not know that it exists because it looks like a driveway and it would be a good place for the public to view the lake and keep as green space. Mr. Swenson is not in favor of giving up ROW's. John Forney stated that the erosion needs to be dealt with. Mic Tchida stated that he used landscaping to avoid erosion. Tom Swenson questioned if development on the ROW increased the erosion problem.

A MOTION WAS MADE BY MIC TCHIDA AND SECONDED BY GORDON WAGNER TO DENY THE RIGHT OF WAY VACATION REQUEST FROM JOHN AND CAROLYN FORNEY & BRIAN AND CHERYL EVENSON ON WHITEFISH AVE. After some discussion, Mic Tchida withdrew his motion and Gordon Wagner withdrew his second to the motion.

A MOTION WAS MADE BY TOM SWENSON AND SECONDED BY GORDON WAGNER TO DIRECT PHIL MARTIN AND PAT WEHNER TO REVIEW THE PUBLIC RIGHT OF WAY AND BRING TO THE PUBLIC WORKS COMMISSION IDEAS OF HOW TO FIX THE EROSION PROBLEMS. MOTION CARRIED WITH ALL AYES.

4. Joe Christensen, representative for David and Pamela Webster, reported that the Council reviewed the request to vacate this road right-of-way at its June meeting and that there was no support to do so. The applicants changed the request from vacate to relocate the existing right-of-way from its current location running through the center of the property, to the western side of the property. The new location is adjacent to an existing public right-of-way. The Park and Recreation/Library Commission was in favor of the vacation and relocation with the following conditions:
- 1) The relocated ROW will be made 20' wide on the north end at the public street and 30' wide on the south end at the lake shore so as to provide a bigger public viewing area at the top of the bluff;
  - 2) The Websters will grant an additional 10' wide conservation easement adjoining the east side of the relocated ROW to provide a green buffer strip; and
  - 3) The conservation easement will also include a stipulation that the 10' side yard setback be measured from the east side of the conservation strip.

A MOTION WAS MADE BY TOM SWENSON AND SECONDED BY MIC TCHIDA TO RECOMMEND THAT THE CITY COUNCIL APPROVE THE RIGHT OF WAY VACATION REQUEST FROM DAVID WEBSTER AND ACCEPT PROPOSED LAND ON WEST SIDE OF 14060601 AS REPLACEMENT FOR PUBLIC RIGHT OF WAY SUBJECT TO CONDITIONS PROPOSED BY PARK AND REC COMMISSION. MOTION CARRIED 4-1 WITH WAGNER OPPOSED.

A MOTION WAS MADE BY TOM SWENSON AND SECONDED BY MIC TCHIDA TO RECOMMEND THAT THE CITY COUNCIL DIRECT STAFF TO REMOVE THE "PRIVATE ROAD" SIGN ON NEWLY LOCATED PUBLIC RIGHT OF WAY. MOTION CARRIED WITH ALL AYES.

5. Phil Martin reviewed updates to the Road Improvement Plan. Mr. Martin stated that the City could sealcoat roads rather than overlay, however, sealcoat does not last as long. A lengthy discussion ensued regarding the ranking of the roads and how that is determined. Tom Swenson provided a proposed plan with the heavily trafficked roads and costs for sealcoat versus mill and overlay. Mr. Swenson suggested sealcoating roads ranked at 6 or 7.

Dick Sinclair of 14011 Tall Timbers Trail addressed the Commission and asked if the City considered the damage that would occur to the roads on the detour last summer. Mr. Sinclair stated that heavy trucks drove on them and they need repair. Patty Norgaard of 37104 Bunkhouse Road stated that traffic in Old Log Landing has increased since last summer because people realized it could be used as a short cut to their property.

Tim Berg left the meeting at 5:55 P.M.

Dick Sinclair stated that the Old Log Landing parking lot on County Road 66 had always been filled with Class 5 and the contractor filled it with sand after the sewer extension project was complete. The parking lot is washing out and needs repair. Mr. Sinclair stated that the retention pond across the street from the parking lot is full of weeds and looks terrible. He

asked if the silt fence could be removed. Phil Martin stated that staff is waiting for vegetation to grow in and that the dry summer has not helped.

The Commission discussed the road maintenance budget for 2024 and what roads to start with. Mike Lyonais stated that he would look into payment options for sealcoating because that is not an assessable project. Phil Martin stated that the City should have a road plan moving forward and an annual budget for road maintenance.

6. Pat Wehner provided updates from Public Works. Mr. Wehner reported that the new water trailer is in and it is being trimmed out with a pump and hose mount. Staff picked up the new 2-ton Chevy truck and delivered it to Crysteel to get trimmed out with box, sander, and lights. The wing will be installed once it comes in. Mr. Wehner stated that he would like to order the 2024 1-ton crew cab truck as soon as possible because delivery will be next year. There is no penalty to cancel the order. A discussion ensued whether or not the 2015 ¾-ton truck should be handed down to the Park Department.

A MOTION WAS MADE BY BOB FREY AND SECONDED BY TOM SWENSON TO RECOMMEND THAT THE CITY COUNCIL DIRECT STAFF TO ORDER A 2024 ONE TON CREW CAB, WHICH CAN BE CANCELLED, TO ADD THIS COST TO THE 2024 BUDGET, AND TO GIVE USED 2015 CHEVY 3/4 TON TRUCK TO PARK DEPARTMENT. MOTION CARRIED 3-1 WITH TCHIDA OPPOSED.

A MOTION WAS MADE BY BOB FREY AND SECONDED BY GORDON WAGNER TO RECOMMEND THAT THE CITY COUNCIL INCLUDE A 16' SNOW PUSHER IN THE 2024 BUDGET. MOTION CARRIED WITH ALL AYES.

A MOTION WAS MADE BY MIC TCHIDA AND SECONDED BY BOB FREY TO RECOMMEND THAT THE CITY COUNCIL APPROVE THE ESTIMATE FROM ANDERSON BROTHERS IN THE AMOUNT OF \$11,204.88 TO REPAIR THE FENCING ON THE BIKE/WALKING TRAIL ON WEST SHORE TRAIL. Pat Wehner stated that there are funds in the 2023 Budget to pay for the repairs and the City will need to purchase pavers. MOTION CARRIED WITH ALL AYES.

Pat Wehner stated that volunteers are needed for the Right of Way Task Force, which will review the information provided by the Park Commission on each ROW in the City and make recommendation to Council on how to handle them. There were no volunteers from the Commission.

Patty Norgaard asked who paid for the beautiful retention pond at the Log Church. Phil Martin replied that the rain garden at the church was part of the sewer extension project and was paid for with the Water Quality Grant. Ms. Norgaard stated that the retention pond at the entrance of Old Log Landing is a reflection on the City and a committee should be formed to figure out a better solution to its appearance because it looks bad. Phil Martin stated that they are aware of the issue and didn't think a committee was necessary. Mr. Martin stated that they plan to regrade and reseed it. Tom Swenson suggested taking pictures and bringing the issue to the City Council. A MOTION WAS MADE BY TOM SWENSON AND

SECONDED BY MIC TCHIDA TO RECOMMEND THAT PATTY NORGAARD SERVE ON THE RIGHT OF WAY TASK FORCE ON BEHALF OF THE PUBLIC WORKS COMMISSION. MOTION CARRIED WITH ALL AYES.

Pat Wehner reported that once the water trailer is ready, the old water truck will be put up for auction along with used Ford 1-ton dump truck.

7. Tom Swenson asked the status of shouldering. Pat Wehner replied that they do not have enough manpower. Staff planned on renting a machine this summer, but time has not allowed.
8. A MOTION WAS MADE BY MIC TCHIDA AND SECONDED BY GORDON WAGNER TO ADJOURN THE MEETING AT 6:55 P.M. AYES: ALL.

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Charlene Nelson  
City Clerk



**BOLTON  
& MENK**

Real People. Real Solutions.

**MEMORANDUM**

**Date:** September 1, 2023  
**To:** Pat Wehner, Public Works Director  
**From:** Phil Martin, PE  
**Subject:** Projects Update for September 5, 2023 Public Works Meeting

**CSAH 66 Improvements**

The remaining items are to address the lack of vegetation and manhole casting heights. Based on recent conversation with Crow Wing County, they will not allow the pavement to be cut to raise the manholes. As a result, we are requesting a cost deduct from the contractor in lieu of manhole adjustment. The contractor will be back this fall to reseed areas.

**2022 Street Improvements**

The remaining punchlist item was for grass to establish on Wild Wind Ranch Drive, which did not occur so the contractor has reseeded the areas and we will continue to monitor.

**CSAH 3/66 Pedestrian & Intersection Improvements**

We continue to wait on environmental process and are trying to estimate the project cost that includes a budget for aesthetic enhancement and beautification.

**Cemetery Platting**

A preliminary plat (attached) has been prepared and staff are meeting with City staff to address comments and concerns.

**Road Improvement Plan Development**

At last month's meeting we were directed to meet with a small group to attempt to identify a 5-yr plan based on preserving pavement condition and targeting higher use road segments. The two areas identified were the Daggett Pine Road area and the West Shore Drive area. We were directed to review the segments rated as pavement condition 6 to see if any of those could be a sealcoat candidate.

Mike Lyonais, Pat Wehner, Tom Swenson, and I met to discuss a road plan. From that discussion, I prepared a road improvement plan that sought to preserve pavement by prioritizing sealcoat work, then follow up with mill & overlay in high traffic use areas. The plan target was to spend about \$1 million per year for 5 years.

From that discussion, the attached 5-year road improvement plan was developed which is described below. The 5-year estimated cost is about \$6.1 million and addresses 37 miles of City road system.

- Year 1 – Prioritize 7 ratings and some 6 ratings to preserve pavement with sealcoat. Do Mill & Overlay of Daggett Pine Rd as important road.
- Year 2 – All Year 1 M&O roll forward to sealcoat. Add remaining M&O segments in Daggett Pine Rd area and in West Shore Drive area
- Year 3 – All Year 2 M&O roll forward to sealcoat. Add about ½ of the segments rated 8 in 2023 as sealcoat. Add M&O in the Pine Bay Rd area and the Bonnie Lakes area.
- Year 4 – All year 3 M&O roll forward to sealcoat. Add remaining ½ of the segments rated 8 in 2023 as sealcoat. Add M&O for 6 rated segments in 2023 in south central area.

- Year 5 – All year 4 M&O roll forward to sealcoat. Add segments rated 9 & 10 in 2023 as sealcoat. Add M&O for 6 rated segments in 2023 in southeast and northeast area.

In year 4 and 5 the plan moves away from including those rated 5 in 2023 as I felt by Year 4 and Year 5 those rated as 5 in 2023 would have deteriorated in condition to a 4 rating or less.

In year 2 I included the idea of reconstructing Harbor Lane because planning of that segment is in progress. It will be up to the City if they want to go forward and direct completion of that segment.

In general, at \$1M per year, we cannot get all roads with pavement to preserve (i.e., pavement condition ratings from 5 to 10) addressed within 5 years unless the annual road improvement plan budget were to increase. At \$1M per year, we anticipate we can get the following completed:

- Sealcoat segments – 14 miles (100%)
- Mill & Overlay segments – 23 miles (68%)
- FDR – 0 miles
- Reconstruction – 0 miles

I will try to prepare a map exhibit to hand out at the meeting to illustrate the road improvement plan concept graphically.

**11722 Manhattan Point Boulevard – Stormwater runoff issue**

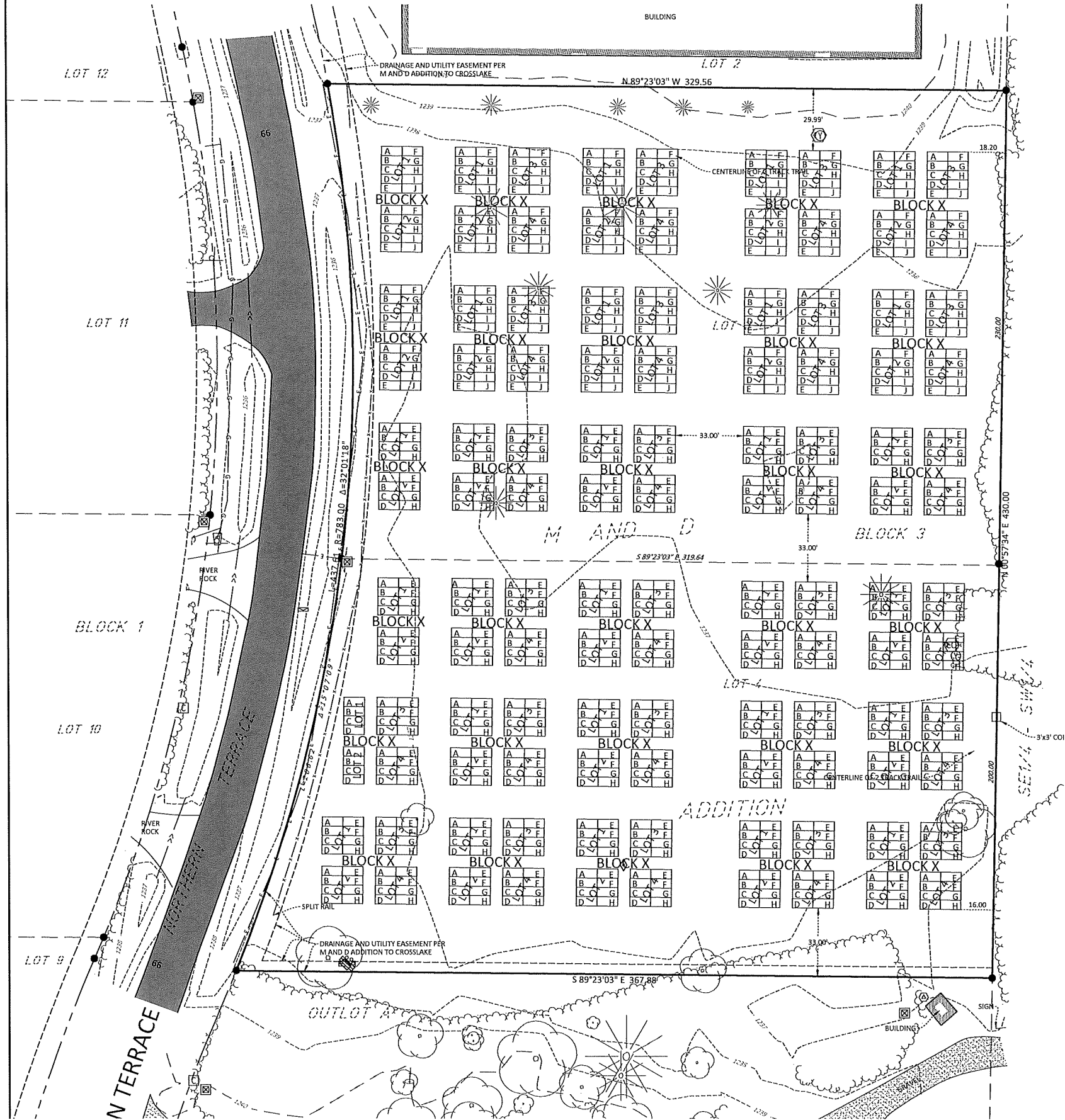
City council directed us to proceed with City doing majority of work and having Anderson Bros pave. I obtained quote from Anderson Brothers. We received a signed easement for the drainage easement parcel. We had a signed agreement from the driveway parcel owner but that had to be revised to include some missing information. We are awaiting that signed agreement and my staff is preparing a simple plan for the City crew to follow when they do the work.

**Platted R/W off Whitefish Ave – Stormwater runoff issue**

Pat Wehner and I reviewed the stormwater erosion concern associated with the platted R/W off Whitefish Ave between parcels owner by Forney and Evenson. Pat and I believe a small “hump” can be constructed in the platted access and extended each way from the road as a vegetated berm to address stormwater originating along the access. The vegetated berm would require cooperation with property owners. If the City were interested in completing this improvement to address runoff along the platted access, we could get a quote from a contractor to do the work and begin discussions with the adjacent property owners for work on their property.

Brian Evenson received a quote from a landscape company prior to our meeting to address the stormwater issues. I have included a copy of that quote for PW Committee review and consideration.

# PINEWOOD CEMETERY FIRST ADDITION



## DEDICATION

KNOW ALL PERSONS BY THESE PRESENTS: That the City of Crosslake, a Minnesota Municipal corporation, owner and proprietor of the following described property situated in the County of Wright and the State of Minnesota, to wit:

Lot 3 and Lot 4, Block 3, M AND D ADDITION, according to the recorded plat thereof, on file and of record in the office of the Recorder, Crow Wing County, Minnesota.

pursuant to statute 306.05, has caused the same to be surveyed and platted as PINEWOOD CEMETERY FIRST ADDITION, and has caused said described property to be laid out in lots, blocks, and alleys shown for information purposes only, on this plat, and does maintain for public inspection, maps, and records of ownership of said lots in the City Offices in and for the City of Crosslake and does declare the same to be and constitute a cemetery and burial place, and does hereby dedicate the alleys to the use of the public for cemetery purposes forever.

IN WITNESS WHEREOF, said City of Crosslake has caused these presents to be executed in its corporate name by its Mayor and its City Administrator this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

David Nevin, Mayor

Mike Lyons, City Administrator

## SURVEYOR'S CERTIFICATION

I hereby certify that I have surveyed and platted the property described on this plat as PINEWOOD CEMETERY FIRST ADDITION that this plat is a correct representation of the survey, that all distances are correctly shown on this plat in feet and hundredths of a foot, that all monuments have been correctly placed in the ground as shown, that the outside boundary lines are correctly designated on this plat. Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Zachary Zetah, Licensed Land Surveyor  
Minnesota License Number 52694  
State of Minnesota

County of \_\_\_\_\_

The foregoing Surveyor's Certification was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by Zachary Zetah, Licensed Land Surveyor, Minnesota License No. 52694.

(Notary Signature)

Notary Public \_\_\_\_\_ County, \_\_\_\_\_

(Notary Printed Name)

My Commission Expires \_\_\_\_\_

## PLANNING COMMISSION, CITY OF CROSSLAKE, MINNESOTA

This plat of PINEWOOD CEMETERY FIRST ADDITION was approved by the Planning Commission of the City of Crosslake, Minnesota at a meeting held this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Mark Wessels, Chairperson

## CITY COUNCIL, CITY OF CROSSLAKE, MINNESOTA

This plat of PINEWOOD CEMETERY FIRST ADDITION was approved and accepted by the City Council of the City of Crosslake, Minnesota at a meeting held this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

David Nevin, Mayor

Mike Lyons, City Administrator

## CROW WING COUNTY LAND RECORDS

I hereby acknowledge that the property described hereon is a burial ground and is currently exempt from property taxes and that transfer has been entered accordingly.

Crow Wing County Land Records Administrator

## CROW WING COUNTY RECORDER

I hereby certify that this instrument was filed in the office of the County Recorder for record on this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ m., and was duly recorded in

Cabinet No. \_\_\_\_\_, Sleeve \_\_\_\_\_, as Document Number \_\_\_\_\_

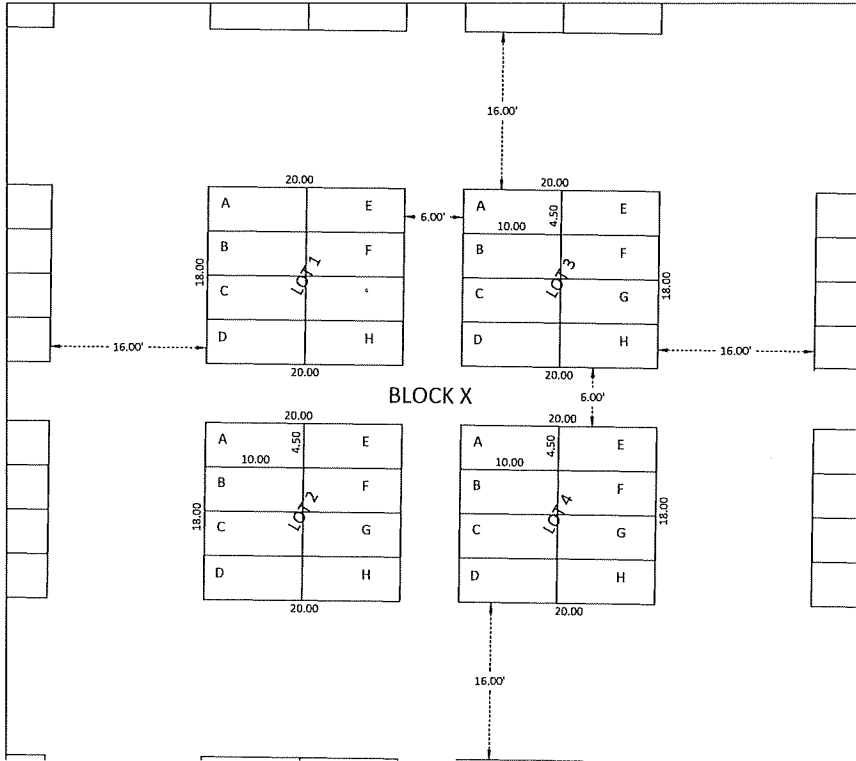
Crow Wing County Recorder

## LEGEND

• MONUMENT FOUND



## TYPICAL BLOCK AND LOT DIMENSIONS UNLESS OTHERWISE NOTED NOT TO SCALE





| Count          | Identifier | Road Name            | Utilities? | Paved Width, ft | Paved Area, SY | 2023 Rating | Segment Length, ft | Improve      | Est Cost        |
|----------------|------------|----------------------|------------|-----------------|----------------|-------------|--------------------|--------------|-----------------|
| Year 1 - 2024  |            |                      |            |                 |                |             |                    |              |                 |
| Sealcoat       |            |                      |            |                 |                |             |                    |              |                 |
| 1              | 306-010    | Allen Ave            |            | 30              | 952            | 7           | 285.6              | Sealcoat     | \$ 2,637.33     |
| 2              | 308-020    | Anchor Point Rd      |            | 28              | 12,994         | 7           | 4176.5             | Sealcoat     | \$ 35,992.46    |
| 3              | 308-030    | Anchor Point Rd      |            | 28              | 2,140          | 7           | 687.7              | Sealcoat     | \$ 5,926.71     |
| 4              | 308-040    | Anchor Point Rd      |            | 28              | 4,743          | 7           | 1524.6             | Sealcoat     | \$ 13,139.07    |
| 5              | 308-050    | Anchor Point Rd      |            | 28              | 3,922          | 7           | 1260.6             | Sealcoat     | \$ 10,863.37    |
| 6              | 319-010    | Bald Eagle Tr        |            | 22              | 2,326          | 7           | 951.7              | Sealcoat     | \$ 6,444.04     |
| 7              | 320-010    | Bay Shores Rd        |            | 19              | 1,653          | 7           | 783.1              | Sealcoat     | \$ 4,579.20     |
| 8              | 337-020    | Brook St             | Sewer      | 20              | 1,457          | 7           | 655.7              | Sealcoat     | \$ 4,036.30     |
| 9              | 345-010    | Cool Haven La        |            | 16              | 2,338          | 7           | 1315.2             | Sealcoat     | \$ 6,476.45     |
| 10             | 350-010    | Cross Lake Ave       |            | 20              | 191            | 7           | 85.9               | Sealcoat     | \$ 529.04       |
| 11             | 368-010    | Duck La              |            | 18              | 3,413          | 7           | 1706.4             | Sealcoat     | \$ 9,453.34     |
| 12             | 376-010    | Echo Dr              |            | 20              | 2,465          | 7           | 1109.3             | Sealcoat     | \$ 6,828.63     |
| 13             | 377-010    | Edgewater La         |            | 14              | 659            | 7           | 423.3              | Sealcoat     | \$ 1,824.13     |
| 14             | 377-020    | Edgewater La         |            | 16              | 1,053          | 7           | 592.1              | Sealcoat     | \$ 2,915.84     |
| 15             | 411-020    | Johnie St            |            | 18              | 1,150          | 7           | 574.9              | Sealcoat     | \$ 3,184.73     |
| 16             | 437-010    | Manhattan Point Blvd |            | 24              | 2,941          | 7           | 1102.8             | Sealcoat     | \$ 8,145.79     |
| 17             | 437-020    | Manhattan Point Blvd |            | 24              | 23,590         | 7           | 8846.4             | Sealcoat     | \$ 65,345.31    |
| 18             | 463-020    | Pine Bay Dr          |            | 19              | 2,210          | 7           | 1046.8             | Sealcoat     | \$ 6,121.62     |
| 19             | 475-010    | Rabbit La            |            | 17              | 1,272          | 7           | 673.4              | Sealcoat     | \$ 3,523.40     |
| 20             | 475-020    | Rabbit La            |            | 16              | 355            | 7           | 199.9              | Sealcoat     | \$ 984.17       |
| 21             | 502-030    | South Lndg           |            | 22              | 1,017          | 7           | 415.9              | Sealcoat     | \$ 2,815.89     |
| 22             | 505-010    | Summit Ave           |            | 20              | 1,350          | 7           | 607.5              | Sealcoat     | \$ 3,739.51     |
| 23             | 520-010    | Talon Tr             |            | 22              | 3,292          | 7           | 1346.9             | Sealcoat     | \$ 9,119.94     |
| 24             | 537-020    | White Oak Dr         |            | 20              | 3,631          | 7           | 1633.9             | Sealcoat     | \$ 10,057.32    |
| 25             | 545-020    | Willwood La          |            | 20              | 1,988          | 7           | 894.4              | Sealcoat     | \$ 5,505.78     |
| 26             | 547-010    | Wolf Ct              |            | 20              | 1,181          | 7           | 531.6              | Sealcoat     | \$ 3,272.37     |
| 27             | 548-020    | Wolf Tr              |            | 22              | 767            | 7           | 313.9              | Sealcoat     | \$ 2,125.35     |
| 28             | 548-030    | Wolf Tr              |            | 24              | 3,740          | 7           | 1402.4             | Sealcoat     | \$ 10,359.37    |
| 29             | 533-010    | W Shore Dr           |            | 23              | 699            | 6           | 273.4              | Sealcoat     | \$ 1,935.30     |
| 30             | 533-020    | W Shore Dr           |            | 23              | 2,430          | 6           | 950.9              | Sealcoat     | \$ 6,731.18     |
| 31             | 533-030    | W Shore Dr           |            | 22              | 2,136          | 6           | 874.0              | Sealcoat     | \$ 5,918.00     |
| 32             | 533-040    | W Shore Dr           |            | 22              | 1,790          | 6           | 732.2              | Sealcoat     | \$ 4,957.63     |
| 33             | 533-050    | W Shore Dr           |            | 23              | 4,310          | 6           | 1686.4             | Sealcoat     | \$ 11,937.54    |
| 34             | 533-060    | W Shore Dr           |            | 23              | 4,898          | 6           | 1916.7             | Sealcoat     | \$ 13,568.04    |
| 35             | 533-070    | W Shore Dr           |            | 22              | 4,987          | 6           | 2040.2             | Sealcoat     | \$ 13,814.74    |
| 36             | 533-080    | W Shore Dr           |            | 22              | 5,331          | 6           | 2180.8             | Sealcoat     | \$ 14,766.12    |
| 37             | 442-010    | Maroda Dr            |            | 19              | 1,075          | 6           | 509.1              | Sealcoat     | \$ 2,977.22     |
| 38             | 379-010    | Backdahl Rd          |            | 18              | 2,369          | 6           | 1184.3             | Sealcoat     | \$ 6,560.89     |
| 39             | 359-010    | Daggett La           |            | 16              | 730            | 6           | 410.4              | Sealcoat     | \$ 2,021.03     |
| 40             | 362-020    | Deer Ridge Dr        |            | 18              | 479            | 6           | 239.7              | Sealcoat     | \$ 1,328.07     |
| 41             | 365-010    | Dream Island Cir     |            | 19              | 1,395          | 6           | 661.0              | Sealcoat     | \$ 3,865.32     |
| 42             | 367-010    | Dream Island Rd      |            | 21              | 839            | 6           | 359.5              | Sealcoat     | \$ 2,323.84     |
| 43             | 367-020    | Dream Island Rd      |            | 20              | 2,561          | 6           | 1152.4             | Sealcoat     | \$ 7,093.66     |
| 44             | 367-030    | Dream Island Rd      |            | 21              | 3,024          | 6           | 1296.0             | Sealcoat     | \$ 8,376.32     |
| 45             | 443-010    | Mary La              |            | 18              | 4,134          | 6           | 2067.2             | Sealcoat     | \$ 11,452.04    |
| 46             | 469-020    | Pine Point Rd        |            | 14              | 1,516          | 6           | 974.7              | Sealcoat     | \$ 4,199.67     |
| 47             | 478-010    | Ridgeway Drive       |            | 18              | 842            | 6           | 421.2              | Sealcoat     | \$ 2,333.57     |
| 48             | 542-010    | Wilderness Tr        |            | 20              | 4,303          | 6           | 1936.1             | Sealcoat     | \$ 11,918.03    |
| 49             | 349-010    | Cross Ave            |            | 18              | 1,598          | 6           | 799.2              | Sealcoat     | \$ 4,427.64     |
| 50             | 419-010    | Lake Tr              |            | 18              | 1,933          | 6           | 966.3              | Sealcoat     | \$ 5,353.29     |
| 51             | 545-010    | Willwood La          |            | 20              | 6,422          | 6           | 2890.1             | Sealcoat     | \$ 17,789.92    |
| 52             | 545-030    | Willwood La          |            | 14              | 534            | 6           | 343.1              | Sealcoat     | \$ 1,478.40     |
|                |            |                      |            |                 |                | miles       | 11.7               |              | \$ 413,073.92   |
| Mill & Overlay |            |                      |            |                 |                |             |                    |              |                 |
| 1              | 360-010    | Daggett Pine Rd      |            | 25              | 15,707         | 6           | 5654.5             | Mill Overlay | \$ 345,549.90   |
| 2              | 360-020    | Daggett Pine Rd      |            | 20              | 7,114          | 6           | 3201.3             | Mill Overlay | \$ 156,506.42   |
| 3              | 469-010    | Daggett Pine Rd      |            | 20              | 11,339         | 6           | 5102.6             | Mill Overlay | \$ 249,461.60   |
|                |            |                      |            |                 |                | miles       | 2.6                |              | \$ 751,517.92   |
|                |            |                      |            |                 |                | miles       | 14.4               | Year 1       | \$ 1,164,591.85 |

| Count                                  | Identifier | Road_Name              | Utilities? | Paved Width, ft | Paved Area, SY | 2023 Rating | Segment Length, ft | Improve      | Est Cost        |
|--|------------|------------------------|------------|-----------------|----------------|-------------|--------------------|--------------|-----------------|
| <b>Year 2 - 2025</b>                   |            |                        |            |                 |                |             |                    |              |                 |
| <b>Sealcoat</b>                        |            |                        |            |                 |                |             |                    |              |                 |
| 1                                      | 360-010    | Daggett Pine Rd        |            | 25              | 15,707         | 6           | 5654.5             | Sealcoat     | \$ 43,507.87    |
| 2                                      | 360-020    | Daggett Pine Rd        |            | 20              | 7,114          | 6           | 3201.3             | Sealcoat     | \$ 19,705.58    |
| 3                                      | 469-010    | Daggett Pine Rd        |            | 20              | 11,339         | 6           | 5102.6             | Sealcoat     | \$ 31,409.48    |
| 4                                      | 441-010    | Margaret La            |            | 20              | 1,234          | 6           | 555.4              | Sealcoat     | \$ 3,418.76     |
|  |            |                        |            |                 |                | miles       | 2.7                |              | \$ 98,041.70    |
| <b>Mill &amp; Overlay</b>              |            |                        |            |                 |                |             |                    |              |                 |
| 1                                      | 484-010    | Robert St              |            | 16              | 742            | 5           | 417.4              | Mill Overlay | \$ 16,324.06    |
| 2                                      | 484-030    | Robert St              |            | 20              | 2,146          | 5           | 965.8              | Mill Overlay | \$ 47,216.65    |
| 3                                      | 507-010    | Sunrise Island Rd      |            | 20              | 1,204          | 5           | 541.9              | Mill Overlay | \$ 26,494.59    |
| 4                                      | 507-020    | Sunrise Island Rd      |            | 20              | 4,574          | 5           | 2058.2             | Mill Overlay | \$ 100,623.69   |
| 5                                      | 508-010    | Sunset Dr              |            | 19              | 989            | 5           | 468.7              | Mill Overlay | \$ 21,766.99    |
| 6                                      | 329-010    | Backdahl Rd            |            | 20              | 3,039          | 5           | 1367.6             | Mill Overlay | \$ 66,862.51    |
| 7                                      | 330-010    | Blacksmith Pl          |            | 18              | 899            | 5           | 449.4              | Mill Overlay | \$ 19,772.11    |
| 8                                      | 378-010    | Egret Rd               |            | 21              | 2,882          | 5           | 1235.3             | Mill Overlay | \$ 63,410.05    |
| 9                                      | 414-010    | Kimball Rd             | Sewer      | 20              | 870            | 5           | 391.3              | Mill Overlay | \$ 19,130.72    |
| 10                                     | 399-010    | Headquarters Dr        |            | 19              | 3,497          | 6           | 1656.6             | Mill Overlay | \$ 76,939.06    |
| 11                                     | 340-010    | Bunk House Rd          |            | 19              | 2,295          | 6           | 1087.3             | Mill Overlay | \$ 50,500.09    |
| 12                                     | 422-010    | Log Landing            |            | 24              | 3,346          | 6           | 1254.8             | Mill Overlay | \$ 73,614.38    |
| 13                                     | 446-020    | Miller Rd              |            | 24              | 4,005          | 6           | 1501.9             | Mill Overlay | \$ 88,113.77    |
| 14                                     | 519-010    | Tall Timbers Tr        |            | 20              | 1,402          | 6           | 631.1              | Mill Overlay | \$ 30,854.45    |
| 15                                     | 464-030    | Pine Bay Rd            |            | 20              | 2,099          | 5           | 944.5              | Mill Overlay | \$ 46,173.51    |
| 16                                     | 464-020    | Pine Bay Rd            |            | 20              | 2,314          | 6           | 1041.3             | Mill Overlay | \$ 50,905.73    |
| 17                                     | 509-020    | Swann Dr               |            | 35              | 4,827          | 5           | 1241.2             | Mill Overlay | \$ 106,189.86   |
| 18                                     | 509-010    | Swann Dr               |            | 33              | 4,453          | 6           | 1214.4             | Mill Overlay | \$ 97,959.28    |
| 19                                     | 472-010    | Pioneer Dr             |            | 37              | 4,236          | 6           | 1030.4             | Mill Overlay | \$ 93,190.06    |
| 20                                     | 472-020    | Pioneer Dr             |            | 37              | 3,138          | 6           | 763.3              | Mill Overlay | \$ 69,032.62    |
|  |            |                        |            |                 |                | miles       | 3.8                |              | \$ 1,165,074.16 |
|  |            |                        |            |                 |                | miles       | 6.6                | Year 2       | \$ 1,263,115.85 |
| <b>FDR / Reconstruction (Optional)</b> |            |                        |            |                 |                |             |                    |              |                 |
| 1                                      | 398-010    | Harbor Lane with Trail |            | 21              | 701            | 7           | 300.4              | M&O Recon    | \$ 90,419.15    |
| 2                                      | 398-020    | Harbor Lane With Trail |            | 22              | 5,451          | 5           | 2229.8             | Recon        | \$ 672,530.06   |
|  |            |                        |            |                 |                | miles       | 0.5                |              | \$ 762,949.20   |

| Count          | Identifier | Road_Name         | Utilities? | Paved Width, ft | Paved Area, SY | 2023 Rating | Segment Length, ft | Improve      | Est Cost        |
|----------------|------------|-------------------|------------|-----------------|----------------|-------------|--------------------|--------------|-----------------|
| Year 3 - 2026  |            |                   |            |                 |                |             |                    |              |                 |
| Sealcoat       |            |                   |            |                 |                |             |                    |              |                 |
| 1              | 484-010    | Robert St         |            | 16              | 742            | 5           | 417.4              | Sealcoat     | \$ 2,055.35     |
| 2              | 484-030    | Robert St         |            | 20              | 2,146          | 5           | 965.8              | Sealcoat     | \$ 5,945.01     |
| 3              | 507-010    | Sunrise Island Rd |            | 20              | 1,204          | 5           | 541.9              | Sealcoat     | \$ 3,335.91     |
| 4              | 507-020    | Sunrise Island Rd |            | 20              | 4,574          | 5           | 2058.2             | Sealcoat     | \$ 12,669.44    |
| 5              | 508-010    | Sunset Dr         |            | 19              | 989            | 5           | 468.7              | Sealcoat     | \$ 2,740.66     |
| 6              | 329-010    | Backdahl Rd       |            | 20              | 3,039          | 5           | 1367.6             | Sealcoat     | \$ 8,418.60     |
| 7              | 330-010    | Blacksmith Pl     |            | 18              | 899            | 5           | 449.4              | Sealcoat     | \$ 2,489.49     |
| 8              | 378-010    | Egret Rd          |            | 21              | 2,882          | 5           | 1235.3             | Sealcoat     | \$ 7,983.90     |
| 9              | 414-010    | Kimball Rd        | Sewer      | 20              | 870            | 5           | 391.3              | Sealcoat     | \$ 2,408.73     |
| 10             | 399-010    | Headquarters Dr   |            | 19              | 3,497          | 6           | 1656.6             | Sealcoat     | \$ 9,687.33     |
| 11             | 340-010    | Bunk House Rd     |            | 19              | 2,295          | 6           | 1087.3             | Sealcoat     | \$ 6,358.42     |
| 12             | 422-010    | Log Landing       |            | 24              | 3,346          | 6           | 1254.8             | Sealcoat     | \$ 9,268.72     |
| 13             | 446-020    | Miller Rd         |            | 24              | 4,005          | 6           | 1501.9             | Sealcoat     | \$ 11,094.32    |
| 14             | 519-010    | Tall Timbers Tr   |            | 20              | 1,402          | 6           | 631.1              | Sealcoat     | \$ 3,884.86     |
| 15             | 464-030    | Pine Bay Rd       |            | 20              | 2,099          | 5           | 944.5              | Sealcoat     | \$ 5,813.66     |
| 16             | 464-020    | Pine Bay Rd       |            | 20              | 2,314          | 6           | 1041.3             | Sealcoat     | \$ 6,409.49     |
| 17             | 509-020    | Swann Dr          |            | 35              | 4,827          | 5           | 1241.2             | Sealcoat     | \$ 13,370.27    |
| 18             | 509-010    | Swann Dr          |            | 33              | 4,453          | 6           | 1214.4             | Sealcoat     | \$ 12,333.96    |
| 19             | 472-010    | Pioneer Dr        |            | 37              | 4,236          | 6           | 1030.4             | Sealcoat     | \$ 11,733.48    |
| 20             | 472-020    | Pioneer Dr        |            | 37              | 3,138          | 6           | 763.3              | Sealcoat     | \$ 8,691.83     |
| 6              | 385-020    | Forest Lodge Rd   |            | 20              | 3,328          | 8           | 1497.8             | Sealcoat     | \$ 9,219.71     |
| 7              | 397-010    | Happy Tr          |            | 10              | 850            | 8           | 764.7              | Sealcoat     | \$ 2,353.62     |
| 12             | 461-020    | Perkins Rd        |            | 18              | 1,179          | 8           | 589.7              | Sealcoat     | \$ 3,266.84     |
| 13             | 461-040    | Perkins Rd        |            | 20              | 3,311          | 8           | 1490.1             | Sealcoat     | \$ 9,172.16     |
| 15             | 502-020    | South Lndg        |            | 22              | 2,225          | 8           | 910.1              | Sealcoat     | \$ 6,162.41     |
| 17             | 529-010    | Urbans Point Rd   |            | 20              | 3,668          | 8           | 1650.4             | Sealcoat     | \$ 10,159.11    |
| 18             | 529-020    | Urbans Point Rd   |            | 20              | 2,524          | 8           | 1136.0             | Sealcoat     | \$ 6,992.76     |
| 21             | 549-010    | Woodland Dr       |            | 18              | 4,778          | 8           | 2389.2             | Sealcoat     | \$ 13,236.16    |
|                |            |                   |            |                 |                | miles       | 5.8                |              | \$ 207,256.19   |
| Mill & Overlay |            |                   |            |                 |                |             |                    |              |                 |
| 1              | 465-010    | Pine Bay Tr       |            | 20              | 5,306          | 6           | 2387.5             | Mill Overlay | \$ 116,723.55   |
| 2              | 465-020    | Pine Bay Tr       |            | 20              | 2,116          | 6           | 952.3              | Mill Overlay | \$ 46,557.57    |
| 3              | 465-030    | Pine Bay Tr       |            | 20              | 2,457          | 6           | 1105.8             | Mill Overlay | \$ 54,062.08    |
| 4              | 548-010    | Wolf Tr           |            | 19              | 3,056          | 6           | 1447.4             | Mill Overlay | \$ 67,222.12    |
| 5              | 499-010    | Shores Dr         |            | 19              | 3,180          | 6           | 1506.5             | Mill Overlay | \$ 69,969.73    |
| 6              | 464-010    | Shores Dr         |            | 19              | 763            | 6           | 361.4              | Mill Overlay | \$ 16,786.38    |
| 7              | 463-010    | Pine Bay Dr       |            | 20              | 1,786          | 6           | 803.8              | Mill Overlay | \$ 39,296.17    |
| 8              | 523-030    | Tamarack Rd       |            | 20              | 799            | 5           | 359.6              | Mill Overlay | \$ 17,581.50    |
| 9              | 523-040    | Tamarack Rd       |            | 21              | 5,063          | 6           | 2169.9             | Mill Overlay | \$ 111,389.40   |
| 10             | 521-010    | Tamarack La       |            | 20              | 6,585          | 6           | 2963.1             | Mill Overlay | \$ 144,862.57   |
| 11             | 524-010    | Tamarack Tr       |            | 19              | 3,478          | 5           | 1647.3             | Mill Overlay | \$ 76,506.18    |
| 12             | 334-010    | Bonnie Lakes La   |            | 18              | 2,646          | 5           | 1322.8             | Mill Overlay | \$ 58,203.23    |
| 13             | 334-020    | Bonnie Lakes La   |            | 12              | 630            | 5           | 472.4              | Mill Overlay | \$ 13,858.12    |
| 14             | 336-010    | Bonnie Lakes Trl  |            | 18              | 939            | 6           | 469.4              | Mill Overlay | \$ 20,654.35    |
| 15             | 477-020    | Red Pine Drive    |            | 18              | 1,050          | 6           | 525.1              | Mill Overlay | \$ 23,103.75    |
| 16             | 477-030    | Red Pine Rd       |            | 18              | 697            | 6           | 348.6              | Mill Overlay | \$ 15,339.42    |
| 17             | 498-010    | Shamrock Rd       |            | 18              | 1,816          | 6           | 907.9              | Mill Overlay | \$ 39,948.62    |
| 18             | 498-020    | Shamrock Rd       |            | 19              | 1,485          | 6           | 703.3              | Mill Overlay | \$ 32,662.17    |
| 19             | 530-010    | Velvet La         |            | 17              | 2,960          | 5           | 1567.1             | Mill Overlay | \$ 65,121.27    |
| 20             | 499-010    | Shores Dr         |            | 19              | 3,180          | 6           | 1506.5             | Mill Overlay | \$ 69,969.73    |
| 21             | 501-010    | Sleepy Valley Rd  |            | 18              | 1,273          | 6           | 636.4              | Mill Overlay | \$ 28,000.39    |
|                |            |                   |            |                 |                | miles       | 4.6                |              | \$ 1,127,818.31 |
|                |            |                   |            |                 |                | miles       | 10.4               | Year 3       | \$ 1,335,074.50 |

| Count                     | Identifier | Road_Name         | Utilities? | Paved Width, ft | Paved Area, SY | 2023 Rating | Segment Length, ft | Improve      | Est Cost        |
|---------------------------|------------|-------------------|------------|-----------------|----------------|-------------|--------------------|--------------|-----------------|
| <b>Year 4 - 2027</b>      |            |                   |            |                 |                |             |                    |              |                 |
| <b>Sealcoat</b>           |            |                   |            |                 |                |             |                    |              |                 |
| 1                         | 465-010    | Pine Bay Tr       |            | 20              | 5,306          | 6           | 2387.5             | Seal Cost    | \$ 14,696.56    |
| 2                         | 465-020    | Pine Bay Tr       |            | 20              | 2,116          | 6           | 952.3              | Seal Cost    | \$ 5,862.02     |
| 3                         | 465-030    | Pine Bay Tr       |            | 20              | 2,457          | 6           | 1105.8             | Seal Cost    | \$ 6,806.91     |
| 4                         | 548-010    | Wolf Tr           |            | 19              | 3,056          | 6           | 1447.4             | Seal Cost    | \$ 8,463.88     |
| 5                         | 499-010    | Shores Dr         |            | 19              | 3,180          | 6           | 1506.5             | Seal Cost    | \$ 8,809.83     |
| 6                         | 464-010    | Shores Dr         |            | 19              | 763            | 6           | 361.4              | Seal Cost    | \$ 2,113.56     |
| 7                         | 463-010    | Pine Bay Dr       |            | 20              | 1,786          | 6           | 803.8              | Seal Cost    | \$ 4,947.75     |
| 8                         | 523-030    | Tamarack Rd       |            | 20              | 799            | 5           | 359.6              | Seal Cost    | \$ 2,213.67     |
| 9                         | 523-040    | Tamarack Rd       |            | 21              | 5,063          | 6           | 2169.9             | Seal Cost    | \$ 14,024.94    |
| 10                        | 521-010    | Tamarack La       |            | 20              | 6,585          | 6           | 2963.1             | Seal Cost    | \$ 18,239.51    |
| 11                        | 524-010    | Tamarack Tr       |            | 19              | 3,478          | 5           | 1647.3             | Seal Cost    | \$ 9,632.82     |
| 12                        | 334-010    | Bonnie Lakes La   |            | 18              | 2,646          | 5           | 1322.8             | Seal Cost    | \$ 7,328.32     |
| 13                        | 334-020    | Bonnie Lakes La   |            | 12              | 630            | 5           | 472.4              | Seal Cost    | \$ 1,744.86     |
| 14                        | 336-010    | Bonnie Lakes Trl  |            | 18              | 939            | 6           | 469.4              | Seal Cost    | \$ 2,600.57     |
| 15                        | 477-020    | Red Pine Drive    |            | 18              | 1,050          | 6           | 525.1              | Seal Cost    | \$ 2,908.97     |
| 16                        | 477-030    | Red Pine Rd       |            | 18              | 697            | 6           | 348.6              | Seal Cost    | \$ 1,931.37     |
| 17                        | 498-010    | Shamrock Rd       |            | 18              | 1,816          | 6           | 907.9              | Seal Cost    | \$ 5,029.89     |
| 18                        | 498-020    | Shamrock Rd       |            | 19              | 1,485          | 6           | 703.3              | Seal Cost    | \$ 4,112.46     |
| 19                        | 530-010    | Velvet La         |            | 17              | 2,960          | 5           | 1567.1             | Seal Cost    | \$ 8,199.36     |
| 20                        | 499-010    | Shores Dr         |            | 19              | 3,180          | 6           | 1506.5             | Seal Cost    | \$ 8,809.83     |
| 21                        | 501-010    | Sleepy Valley Rd  |            | 18              | 1,273          | 6           | 636.4              | Seal Cost    | \$ 3,525.50     |
| 8                         | 401-010    | Hilltop Dr        |            | 23              | 1,492          | 8           | 584.0              | Sealcoat     | \$ 4,133.73     |
| 19                        | 539-020    | Whitefish Ave     |            | 23              | 5,439          | 8           | 2128.3             | Sealcoat     | \$ 15,065.75    |
| 20                        | 539-030    | Whitefish Ave     |            | 23              | 5,447          | 8           | 2131.4             | Sealcoat     | \$ 15,087.76    |
| 4                         | 337-010    | Brook St          | Sewer      | 16              | 961            | 8           | 540.4              | Sealcoat     | \$ 2,661.21     |
| 5                         | 357-010    | Daggett Bay Rd    | Sewer      | 20              | 2,032          | 8           | 914.3              | Sealcoat     | \$ 5,627.92     |
| 16                        | 505-020    | Summit Ave        |            | 20              | 1,463          | 8           | 658.6              | Sealcoat     | \$ 4,053.75     |
| 14                        | 496-010    | Shadywood St      |            | 20              | 645            | 8           | 290.4              | Sealcoat     | \$ 1,787.30     |
| 9                         | 444-010    | Milinda Shores Rd |            | 20              | 2,093          | 8           | 941.7              | Sealcoat     | \$ 5,796.89     |
| 10                        | 444-020    | Milinda Shores Rd |            | 20              | 1,874          | 8           | 843.1              | Sealcoat     | \$ 5,189.61     |
| 11                        | 444-050    | Milinda Shores Rd |            | 18              | 897            | 8           | 448.5              | Sealcoat     | \$ 2,484.42     |
|                           |            |                   |            |                 |                | miles       | 6.4                |              | \$ 203,890.92   |
| <b>Mill &amp; Overlay</b> |            |                   |            |                 |                |             |                    |              |                 |
| 1                         | 396-010    | Happy Landing Rd  |            | 25              | 2,682          | 6           | 965.4              | Mill Overlay | \$ 58,996.38    |
| 2                         | 396-020    | Happy Landing Rd  |            | 15              | 3,311          | 6           | 1986.9             | Mill Overlay | \$ 72,852.85    |
| 3                         | 543-010    | Wildwood Dr       |            | 22              | 13,239         | 6           | 5416.1             | Mill Overlay | \$ 291,264.45   |
| 4                         | 544-010    | Wildwood Tr       |            | 21              | 3,295          | 6           | 1412.1             | Mill Overlay | \$ 72,487.50    |
| 5                         | 545-010    | Willwood La       |            | 20              | 6,422          | 6           | 2890.1             | Mill Overlay | \$ 141,291.81   |
| 6                         | 545-030    | Willwood La       |            | 14              | 534            | 6           | 343.1              | Mill Overlay | \$ 11,741.84    |
| 7                         | 538-010    | White Birch Lane  |            | 22              | 3,141          | 6           | 1285.1             | Mill Overlay | \$ 69,108.76    |
| 8                         | 481-010    | Riverwood La      |            | 24              | 3,472          | 6           | 1301.9             | Mill Overlay | \$ 76,378.05    |
| 9                         | 482-020    | Riverwood Tr      |            | 17              | 301            | 6           | 159.2              | Mill Overlay | \$ 6,616.03     |
|                           |            |                   |            |                 |                | miles       | 3.0                |              | \$ 800,737.67   |
|                           |            |                   |            |                 |                | miles       | 9.4                | Year 4       | \$ 1,004,628.60 |

| Count                     | Identifier | Road Name          | Utilities? | Paved Width, ft | Paved Area, SY | 2023 Rating  | Segment Length, ft | Improve      | Est Cost               |
|---------------------------|------------|--------------------|------------|-----------------|----------------|--|--------------------|--------------|------------------------|
| <b>Year 5 - 2029</b>      |            |                    |            |                 |                |  |                    |              |                        |
| <b>Sealcoat</b>           |            |                    |            |                 |                |  |                    |              |                        |
| 1                         | 335-010    | Bonnie Lakes Rd    |            | 22              | 5,632          | 9  | 2304.0             | Sealcoat     | \$ 15,600.90           |
| 2                         | 335-020    | Bonnie Lakes Rd    |            | 22              | 8,362          | 9  | 3420.6             | Sealcoat     | \$ 23,161.58           |
| 3                         | 489-010    | Sand Pointe Dr     |            | 20              | 1,919          | 9  | 863.6              | Sealcoat     | \$ 5,316.06            |
| 4                         | 489-020    | Sand Pointe Dr     |            | 21              | 3,303          | 9  | 1415.5             | Sealcoat     | \$ 9,149.09            |
| 5                         | 489-030    | Sand Pointe Dr     |            | 20              | 1,355          | 9  | 609.9              | Sealcoat     | \$ 3,754.23            |
| 6                         | 325-020    | Birch Narrows Rd   |            | 20              | 2,114          | 10   | 951.2              | Sealcoat     | \$ 5,854.88            |
| 7                         | 325-030    | Birch Narrows Rd   |            | 20              | 1,044          | 10   | 470.0              | Sealcoat     | \$ 2,893.01            |
| 8                         | 325-040    | Birch Narrows Rd   |            | 20              | 2,864          | 10   | 1288.8             | Sealcoat     | \$ 7,933.53            |
| 9                         | 325-050    | Birch Narrows Rd   |            | 20              | 1,564          | 10   | 703.8              | Sealcoat     | \$ 4,332.53            |
| 10                        | 487-010    | Rushmoor Blvd      |            | 22              | 2,188          | 10   | 895.1              | Sealcoat     | \$ 6,060.63            |
| 11                        | 488-040    | Rushmoor Blvd      |            | 16              | 431            | 10   | 242.4              | Sealcoat     | \$ 1,193.65            |
| 12                        | 488-030    | Rushmoor Trl       |            | 16              | 3,149          | 10   | 1771.2             | Sealcoat     | \$ 8,721.95            |
| 13                        | 540-010    | Wild Wind Ranch Dr |            | 18              | 9,486          | 10   | 4743.1             | Sealcoat     | \$ 26,277.03           |
| 14                        |            | Serenity Lane      |            | 20              | 3,467          | 10   | 1560.0             | Sealcoat     | \$ 9,602.67            |
| 15                        | 396-010    | Happy Landing Rd   |            | 25              | 2,682          | 6  | 965.4              | Sealcoat     | \$ 7,428.18            |
| 16                        | 396-020    | Happy Landing Rd   |            | 15              | 3,311          | 6  | 1986.9             | Sealcoat     | \$ 9,172.84            |
| 17                        | 543-010    | Wildwood Dr        |            | 22              | 13,239         | 6  | 5416.1             | Sealcoat     | \$ 36,672.84           |
| 18                        | 544-010    | Wildwood Tr        |            | 21              | 3,295          | 6  | 1412.1             | Sealcoat     | \$ 9,126.83            |
| 19                        | 545-010    | Willwood La        |            | 20              | 6,422          | 6  | 2890.1             | Sealcoat     | \$ 17,789.92           |
| 20                        | 545-030    | Willwood La        |            | 14              | 534            | 6  | 343.1              | Sealcoat     | \$ 1,478.40            |
| 21                        | 538-010    | White Birch Lane   |            | 22              | 3,141          | 6  | 1285.1             | Sealcoat     | \$ 8,701.42            |
| 22                        | 481-010    | Riverwood La       |            | 24              | 3,472          | 6  | 1301.9             | Sealcoat     | \$ 9,616.69            |
| 23                        | 482-020    | Riverwood Tr       |            | 17              | 301            | 6  | 159.2              | Sealcoat     | \$ 833.02              |
|                           |            |                    |            |                 |                | miles  | 7.0                |              | \$ 230,671.86          |
| <b>Mill &amp; Overlay</b> |            |                    |            |                 |                |  |                    |              |                        |
| 1                         | 541-010    | Wilderness Tr      |            | 28              | 16,003         | 6  | 5143.9             | Mill Overlay | \$ 352,072.20          |
| 2                         | 541-020    | Wilderness Tr      |            | 28              | 4,353          | 6  | 1399.2             | Mill Overlay | \$ 95,764.22           |
| 3                         | 393-020    | Greer Lake Rd      |            | 18              | 6,366          | 6  | 3182.9             | Mill Overlay | \$ 140,045.40          |
| 4                         | 393-030    | Greer Lake Rd      |            | 22              | 6,887          | 6  | 2817.5             | Mill Overlay | \$ 151,521.20          |
| 5                         | 387-010    | Gendreau Rd        |            | 24              | 3,565          | 6  | 1337.0             | Mill Overlay | \$ 78,438.11           |
| 6                         | 504-020    | Sugar Loaf Rd      |            | 18              | 2,918          | 5  | 1459.2             | Mill Overlay | \$ 64,206.57           |
| 7                         | 504-010    | Sugar Loaf Rd      |            | 20              | 1,814          | 6  | 816.4              | Mill Overlay | \$ 39,912.54           |
| 8                         | 470-010    | Pine View La       |            | 20              | 1,166          | 6  | 524.8              | Mill Overlay | \$ 25,655.24           |
| 9                         | 470-020    | Pine View La       |            | 18              | 1,470          | 6  | 735.2              | Mill Overlay | \$ 32,350.91           |
| 10                        | 497-040    | Brita Lane         |            | 20              | 6,314          | 6  | 2841.2             | Mill Overlay | \$ 138,902.98          |
|                           |            |                    |            |                 |                | miles  | 3.8                |              | \$ 1,118,869.37        |
|                           |            |                    |            |                 |                | miles  | 10.8               | Year 5       | \$ 1,349,541.23        |
|                           |            |                    |            |                 |                | <b>5 Yr Plan Total (Sealcoat &amp; M&amp;O only)</b> |                    |              | <b>\$ 6,116,952.03</b> |
|                           |            |                    |            |                 |                | Total Improvement Miles                              |                    |              | 51.6                   |
|                           |            |                    |            |                 |                | <b>Net Road System Improved Miles</b>                |                    |              | <b>37.4</b>            |



ABRA LANDSCAPING LLC

PO BOX 900  
34186 COUNTY ROAD 3  
CROSSLAKE, MN 56442



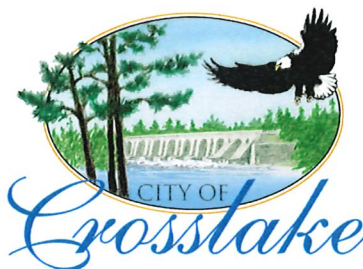
# Estimate

| Date      | Estimate # |
|-----------|------------|
| 5/30/2023 | 8380       |

| Name / Address  |
|---|
| Brian Evenson<br>11805 Whitefish AVE<br>Crosslake, MN 56442<br>763-498-9027 |

|   |     |                           | Project     |
|---|-----|---------------------------|-------------|
| Description   | Qty | Cost                      | Total       |
| Site set up and earthwork for the swale's   | 1   | 2,050.00                  | 2,050.00    |
| Rip-Rap for spill over areas on each swale  | 1   | 3,120.00                  | 3,120.00    |
| French drain on bottom of each swale to get the water in the ground   | 1   | 1,653.30                  | 1,653.30    |
| Topsoil and final grade   | 1   | 2,320.00                  | 2,320.00    |
| Slit seed with northern rated seed treated with tazo  | 1   | 860.00                    | 860.00      |
| Straw Roll  | 3   | 137.00                    | 411.00      |
| washout fill in TBD i need to get city to do a site visit   |     |                           |             |
| Contracts are to be paid 50% down & balance upon completion of the job. Down payments are non-refundable. If contract price is above \$15,000 additional draws will be required throughout project. Prices may be subject to change due to unstable manufacture supply chain issues. Accounts that become more than 30 days past due will be assessed 18% finance charge. Abra Landscaping LLC reserves the right to charge any legal fees, collection costs & court fees involved in collection of any amounts unpaid. |     | 0.00                      | 0.00        |
| **Fuel surcharge may be added when fuel prices are above \$3.00/gallon or if supplier issues surcharge.**   |     | 0.00                      | 0.00T       |
| BY SIGNING BELOW - I UNDERSTAND THAT ANY REPAIRS TO LAWN AREAS WILL BE DONE @ TIME & MATERIAL. ANY REPAIRS OR MODIFICATIONS TO SPRINKLER SYSTEMS WILL BE DONE @ TIME & MATERIAL.  |     | 0.00                      | 0.00T       |
| SIGNATURE _____   |     |                           |             |
| DATE _____  |     |                           |             |
|   |     | <b>Subtotal</b>           | \$10,414.30 |
|   |     | <b>Sales Tax (7.375%)</b> | \$0.00      |
|   |     | <b>Total</b>              | \$10,414.30 |

City Hall: 218-692-2688  
Planning & Zoning: 218-692-2689  
Fax: 218-692-2687



13888 Daggett Bay Rd  
Crosslake, Minnesota 56442  
www.cityofcrosslake.org

4.

### Road Right-of-Way (ROW) Vacation Application

Property Owner(s) PUBLIC Phone Number 692-2688

Property Address between 12880 and 12886 Manhattan Pk Blvd

Mailing Address 13888 Daggett Bay Road

Email cityclerk@crosslake.net

Parcel Number(s) between 14050627 and 14050628

Do you own land adjacent to the right of way? ☐ Yes ☒ No

Authorized Agent \_\_\_\_\_

Agent Address \_\_\_\_\_

Agent Phone Number \_\_\_\_\_

Signature of Property Owner(s) \_\_\_\_\_ Date \_\_\_\_\_

Signature of Authorized Agent \_\_\_\_\_ Date \_\_\_\_\_

- \$1,000 Application Fee Payable to "City of Crosslake"
- All applications must be accompanied by a signed Certificate of Survey
- No decisions will be made on an applicant's request at the Commission meeting(s). Approval or denial of applications is determined by the City Council at a public hearing as per MN Statute 462 and the City Code, Chapter 42

#### For Office Use:

Application accepted by \_\_\_\_\_ Date \_\_\_\_\_

|                         |               |                                   |
|-------------------------|---------------|-----------------------------------|
| Date of Approval: _____ | Denial: _____ | by PW Commission <u>9-5-23</u>    |
| Date of Approval: _____ | Denial: _____ | by Park Commission <u>9-27-23</u> |
| Date of Approval: _____ | Denial: _____ | by City Attorney                  |
| Date of Approval: _____ | Denial: _____ | by DNR (60 days to review)        |

11-13-23









**BOLTON  
& MENK**

Real People. Real Solutions.

7656 Design Road  
Suite 200  
Baxter, MN 56425-8676

Ph: (218) 825-0684  
Fax: (218) 825-0685  
Bolton-Menk.com

July 17, 2023

RE: City of Crosslake, Minnesota  
Project No.: 0B1131252

**Vacation Description**

That part of Trout Beach as delineated and dedicated in MANHATTAN BEACH ENTRANCE ADDITION in Government Lot 3, Section 5, Township 137 North, Range 27 West, according to the recorded plat thereof, on file and of record in the office of the Recorder, Crow Wing County, Minnesota, lying northerly of a line 33.00 feet northerly of, as measured at a right angle to and parallel with the centerline of Manhattan Boulevard as delineated and dedicated in said MANHATTAN BEACH ENTRANCE ADDITION.

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE that by order of the City Council, the City of Crosslake, Minnesota, will hold a Public Works Commission meeting at the Crosslake City Hall, Crosslake, Minnesota, on **September 5, 2023, at 4:00 P.M.**; a Park and Recreation Commission meeting on **September 27, 2023, at 2:00 P.M.** at the Crosslake Community Center, 14126 Daggett Pine Road, Crosslake, Minnesota; and a public hearing at the Crosslake City Hall, Crosslake, Minnesota, on **November 13, 2023, at 7:00 P.M.** to consider whether or not it is in the public interest to vacate part of Trout Beach as dedicated in the plat of Manhattan Beach Entrance Addition.

Dated at Crosslake, Minnesota, this July 17, 2023.

CITY OF CROSSLAKE, MINNESOTA

By: /s/ Charlene Nelson  
City Clerk

July 24, 2023

Neighbors of Trout Beach in the plat of MANHATTAN BEACH ENTRANCE ADDITION

RE: Vacation

To Whom It May Concern:

I represent the City of Crosslake regarding the vacation of the platted right-of-way of Trout Beach, in the plat of MANHATTAN BEACH ENTRANCE ADDITION.

I have enclosed a Certificate of Survey with legal description, as well as a plat for your reference. Also enclosed are the Notice of Public Hearing and proposed Resolution Vacating Property from the City of Crosslake.

The matter will be heard on the following dates and times:

**Public Works Commission** will meet on **Tuesday, September 5, 2023, at 4:00 P.M.** at Crosslake City Hall

**Park and Recreation Commission** will meet on **Wednesday, September 27, 2023, at 2:00 P.M.** at the Crosslake Community Center.

**Public Hearing** is scheduled for **Monday, November 13, 2023, at 7:00 P.M.** at Crosslake City Hall

Please feel free to contact me if you have any questions or concerns.

Yours truly,



J. Brad Person

[brad@breenandperson.com](mailto:brad@breenandperson.com)

*direct: 218-454-2155*

*Brainerd Office*

JBP/sjne  
Enclosures

## **EASEMENT AGREEMENT**

This Agreement (the “Agreement”) entered into this \_\_\_\_ day of \_\_\_\_\_, 2023, by and between Steven Thompson and Jeanne Thompson, husband and wife (hereinafter referred to as “Thompson”), and Lynn M. Davern, a single person (hereinafter referred to as “Davern”)

### **RECITALS**

A. Thompson is the owner of Lot 1, Block 4, Manhattan Beach Entrance and the West Half of that part of Trout Beach located within the City of Crosslake.

B. Davern is the owner of Lot 10, Block 3, Manhattan Beach Entrance and the East Half of that part of Trout Beach located within the City of Crosslake.

C. The owners of said parcels access Manhattan Point Boulevard via common share driveway within said Trout Beach as described below and this agreement to memorialize those rights.

NOW THEREFORE, for good and valuable consideration, the receipt of which is hereby acknowledged, the Parties agree as follows:

1. Recitals. The foregoing recitals are incorporated herein by reference and made a part of this Agreement.

2. Grant of Easement for Ingress/Egress. The owner of each parcel grants to the owner of the other parcel a permanent easement over the existing driveway as depicted on the survey attached hereto (the “Easement”) and (the “Easement Area”).

3. Persons Entitled to Use Easement Area. The Easement Area may be used by the Parties, and their successors and assigns, along with their tenants, subtenants, occupants, agents, guests and invitees, in accordance with this Agreement.

4. Parcels Benefitted by Easement. This Agreement and the Easement are for the benefit of the parcels described above and may not be used by any other parcel.

5. Release of Other Easement Claims. All Parties hereby release, quit claim and waive any easement or access rights, whether by easement, prescription or by implication over and across their respective parcels EXCEPT the Easement provided by this Agreement.

6. Governing Law. This Agreement shall be construed and enforced in accordance with the internal laws of the State of Minnesota.

7. Entire Agreement. Any and all prior agreements relating to access to the benefitted parcels are hereby merged into and superseded by this Agreement, it being the intent that all such prior agreements are integrated into and contained in this Agreement. This Agreement sets forth the entire understanding of the Parties and may not be changed except by a written document executed and acknowledged by all Parties, or their successors and assigns, and duly recorded in the office of the County Recorder's Office.

8. Notices. All notices to any party to this Agreement shall be delivered in person or sent by certified mail, postage prepaid, return receipt requested, to the other party at that party's last known address. If the other party's address is not known to the party desiring to send a notice, the party sending the notice may use the address to which the other party's property tax bills are sent. Any party may change its address for notice by providing written notice to the other parties.

9. Waiver. No delay or omission by any party in exercising any right or power arising out of any default under any of the terms or conditions of this Agreement shall be construed to be a waiver of the right or power. A waiver by a party of any of the obligations of the other parties shall not be construed to be a waiver of any breach of any other terms or conditions of this Agreement.

10. Enforcement. Enforcement of this Agreement may be by proceedings at law or in equity against any person or persons violating or attempting or threatening to violate any term or condition in this Agreement, either to restrain or prevent the violation or to obtain any other relief. If a suit is brought to enforce this Agreement, the prevailing party shall be entitled to recover its costs, including reasonable attorney fees, from the non-prevailing party.

11. Use and Maintenance of Easement Area. The owners of each parcel shall be equally share in all maintenance costs of the easement area. The owners cannot use the Easement Area for parking or block the other owner from use. No alteration of the Easement Area shall be allowed unless both owners agree to said change.

IN WITNESS WHEREOF, the Parties hereto execute this Agreement as of the day and year first above written.

\_\_\_\_\_  
Lynn M. Davern

STATE OF MINNESOTA                    )  
  ) ss.  
COUNTY OF \_\_\_\_\_ )

          The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 2023 by Lynn M. Davern, a single person.

\_\_\_\_\_  
Notary Public

Tax statements for the real property described in this instrument should be sent to (include name and address of Grantee):No change in taxpayer

THIS INSTRUMENT WAS DRAFTED BY:  
J. Brad Person, Esq.  
BREEN & PERSON, LTD.  
124 N 6<sup>th</sup> Street  
P. O. Box 472  
Brainerd, Minnesota 56401  
218/828-1248

\_\_\_\_\_  
Steven Thompson

\_\_\_\_\_  
Jeanne Thompson

STATE OF MINNESOTA            )  
  ) ss.  
COUNTY OF \_\_\_\_\_ )

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 2023 by Steven Thompson and Jeanne Thompson, husband and wife.

\_\_\_\_\_  
Notary Public

# OUTSTANDING SEWER CONNECTIONS

| CSAH 66 SANITARY SEWER EXTENSION |       |                       |                     |          |         |  |
|----------------------------------|-------|-----------------------|---------------------|----------|---------|--|
| Parcel ID No.                    | Zoned | Property Owner        | Date of Septic      | Deadline | Fee     |  |
| 14090681                         | S     | Reidt                 | 1995                | 2023     | 5500.00 |  |
| 14090744                         | S     | Schirmer              | 2014                | 2025     | 5500.00 |  |
| 14090745                         | LC    | Hanning Country Works | 2017                | 2028     | 9200.00 |  |
| 14090742                         | LC    | Log Church            | 2013                | 2024     | paid    |  |
| 14080655                         | S     | Genereux              | 2020                | 2031     | 5500.0  |  |
| 14080634                         | LC    | Fraser House          | 1991                | 2023     | 9200.00 |  |
| 14080620                         | LC    | Simonson              | 1993                |          | 9200.00 |  |
| 14080631                         | S     | Kyle                  | no records          | 2023     | 5500.00 |  |
| 14080630                         | S     | Eide AHHP Corp        | 1988                | 2023     | 5500.00 |  |
| 14080629                         | S     | Peterson              | septic removed 2019 |          | 0.0     |  |
| 14080598                         | LC    | Schmelz VRBO          | 2019                | 2030     | 9200.00 |  |
| 14080597                         | LC    | Peak Partners Storage | 2013                | 2024     | 9200.00 |  |
| 14090503                         | LC    | Kreitz Clow           | 1997                | 2023     | paid    |  |
|                                  |       |                       |                     |          |         |  |
|                                  |       |                       |                     |          |         |  |
|                                  |       |                       |                     |          |         |  |