

AGENDA
REGULAR COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, JANUARY 12, 2026
6:00 P.M. – CITY HALL

A. CALL TO ORDER

1. Pledge of Allegiance
2. Approval of Additions to the Agenda (**Council Action-Motion**)

B. ORGANIZATIONAL MEETING APPOINTMENTS

1. Appointment of Legal Services (**Council Action-Motion**)
 - a. Civil (Ratwik, Roszak & Maloney)
 - b. Labor (Madden Galanter Hansen and Ratwik, Roszak & Maloney)
 - c. Prosecuting (Crow Wing County)
 - d. Bond Counsel (Taft Law)
 - e. Bond Advisor (David Drown Associates)
2. Designate Acting Mayor – (**Council Action-Motion**)
3. Appointment of 2-Ex Officios to the Fire Relief Association (Mayor and City Administrator) (**Council Action-Motion**)
4. Approve Schedule of Regular Council Meetings – (2nd Monday of Month at 6:00 P.M.) (**Council Action-Motion**)
5. Approve 2026 Schedule of City Council and Commission Meeting Dates (**Council Action-Motion**)
6. Appointment of Official Newspaper (**Council Action-Motion**)
 - a. Letter from Echo Publishing Re: 2026 Rates
7. Appointment of City Engineer – Bolton & Menk – (**Council Action-Motion**)
8. Appointment of Insurance Agency to Provide Policies Underwritten by League of MN Cities – Shane Paskey, Lakes Central Insurance (**Council Action-Motion**)
9. Approval of Official Depositories – (Frandsen Bank, 4M Fund) (**Council Action-Motion**)
10. Designate Signatories on City Checking and Savings Accounts – (Mayor, Acting Mayor, City Administrator, and City Clerk) (**Council Action-Motion**)
11. Designate Electronic Fund Transfer Delegates – (Mayor, Acting Mayor, City Administrator, City Clerk) (**Council Action-Motion**)
12. Memo dated January 12, 2026 from Mayor Purfeerst Re: Commission Appointments (**Council Action-Motion**)

C. PUBLIC FORUM – Action may or may not be taken on any issues raised. If Council requires more information or time for consideration, the issues will be placed on the agenda of the next regular council meeting. Speaker must state their name and address. At the discretion of the mayor, each speaker is given a three-minute time limit.

1. Ann Schwarz – Discuss Dissatisfaction for Having to Install Water Meter in VRBO

D. CONSENT CALENDAR – NOTICE TO THE PUBLIC – All items here listed are considered to be routine by the City Council and will be acted on by one motion. There will be no separate discussion on these items unless a Citizen or Councilmember so requests:

1. Truth in Taxation Meeting Minutes of December 8, 2025
2. Public Hearing Meeting Minutes of December 8, 2025
3. Regular Council Meeting Minutes of December 8, 2025
4. Special Council Meeting Minutes of December 10, 2025
5. December 2025 Budget Revenues
6. December 2025 Expenditures
7. December 2025 Balance Sheet
8. Approve 2024 Mileage Reimbursement Rate (Current IRS Amount is 72.5 cents)
9. Approve Weed Inspector – (Mayor Purfeerst)
10. Approve Assistant Weed Inspector – (Patrick Wehner)
11. Fire Department Report – December 2025
12. Planning and Zoning Meeting Minutes of November 21, 2025
13. Parks & Recreation/Library Annual Report 2025
14. Public Works Meeting Minutes of December 1, 2025
15. Letter dated December 19, 2025 from Crow Wing County to MnDOT Re: 2026 Traffic Investigation Requests
16. Waste Partners Recycling Report for November 2025
17. LG220 Application for Exempt Permit from Pequot Lakes School PTA
18. Bills Paid from 12/9/25 to 12/31/25
19. Bills for Approval

E. MAYOR'S AND COUNCIL MEMBERS' REPORT

1. Mayor for a Day Essays
2. Resolution Accepting Donations (Council Action-Motion)

F. CITY ADMINISTRATOR'S REPORT

1. Resolution to Approve Waste Hauler Licenses for 2026 (Council Action-Motion)
2. Memo from Lori Conway Re: Request of Pay in Lieu of Vacation Time (Council Action-Motion)

G. COMMISSION REPORTS

1. PUBLIC WORKS/SEWER/CEMETERY
 - a. Memo dated January 8, 2026 from Public Works Commission Re: Recommendation to Abate Assessment (Council Action-Motion)
 - b. Memo dated January 8, 2026 from Public Works Commission Re: Location of Water Meter at Ace Hardware (Council Action-Motion)
 - c. Memo dated January 8, 2026 from Public Works Commission Re: Recommendation to Purchase Sander for Pickup Truck (Council Action-Motion)
2. PUBLIC SAFETY
 - a. Resolution to Adopt the 2025 Crow Wing County Hazard Mitigation Plan (Council Action-Motion)

3. PLANNING AND ZONING

- a. 1st Reading Ordinance Naming an Unnamed Road as Fire Dance Dr
- b. Recommendation from Planning Commission to Change Land Use Map Involving Approximately 8.9 Acres (**Council Action-Motion**)
- c. Approve Changes to Fee Schedule (**Council Action-Motion**)

4. PARK & RECREATION/LIBRARY

- a. Request for Council Action dated January 12, 2026 from TJ Graumann Re: 2026 Fee Schedule (**Council Action-Motion**)

H. PUBLIC FORUM - Action may or may not be taken on any issues raised. If Council requires more information or time for consideration, the issues will be placed on the agenda of the next regular council meeting. Speaker must state their name and address. At the discretion of the mayor, each speaker is given a three-minute time limit.

I. CITY ATTORNEY REPORT

J. NEW BUSINESS

K. OLD BUSINESS

L. ADJOURN

B.
5.

CITY OF CROSSLAKE 2026 SCHEDULE
CITY COUNCIL AND COMMISSION MEETING DATES

Yellow indicates change in regular schedule

City Council Meeting Dates 6:00 PM	EDA Meeting Dates 10:00 AM	Personnel Meeting Dates 9:00 A.M.	Public Works Meeting Dates 3:00 PM	Planning & Zoning Meeting Dates 9:00 AM	Park/Library Meeting Dates 9:00 AM	PUBLIC SAFETY Meeting Dates 9:00 AM
January 12, 2026		January 16, 2026	January 8, 2026	January 23, 2026	January 28, 2026	January 7, 2026
February 9, 2026		February 11, 2026	February 2, 2026	February 27, 2026	February 25, 2026	February 4, 2026
March 9, 2026	March 4, 2026	March 11, 2026	March 2, 2026	March 27, 2026	March 25, 2026	March 4, 2026
April 13, 2026		April 8, 2026	April 6, 2026	April 24, 2026	April 22, 2026	April 1, 2026
May 11, 2026		May 13, 2026	May 4, 2026	May 22, 2026	May 27, 2026	May 6, 2026
June 8, 2026	June 3, 2026	June 10, 2026	June 1, 2026	June 26, 2026	June 24, 2026	June 3, 2026
July 13, 2026		July 8, 2026	July 6, 2026	July 24, 2026	July 22, 2026	July 1, 2026
August 10, 2026		August 12, 2026	August 3, 2026	August 28, 2026	August 26, 2022	August 5, 2026
September 14, 2026	September 2, 2026	September 9, 2026	September 8, 2026	September 25, 2026	September 23, 2026	September 2, 2026
October 12, 2026		October 14, 2026	October 5, 2026	October 23, 2026	October 28, 2026	October 7, 2026
November 9, 2026		November 12, 2026	November 2, 2026	October 20, 2026	November 25, 2026	November 4, 2026
December 14, 2026	December 2, 2026	December 9, 2026	December 7, 2026	December 18, 2026	December 23, 2026	December 2, 2026



B.
6.a.

December 10, 2025

The Cross Lake City Council
1388 Dagget Bay Road
Cross Lake, MN 56422

Re: Legal newspaper for 2026

The Pine and Lakes Echo Journal is applying to be the legal publication for the City of Cross Lake in 2026. We're proud of the relationship with the City and the opportunity to share council actions and community information with readers.

All legal notices are published in the weekly Pine and Lakes Echo Journal classified section and are also available on pineandlakes.com.

The Pine and Lakes Echo Journal publishing legal rate for 2026 will remain **\$8.50 per column inch**, which includes being posted online at no additional charge.

Thank you for considering the Pine and Lakes Echo Journal for publishing City of Cross Lake legal notices in 2026.

Sincerely,

Aleisha Gaalswyk Stephens

Aleisha Gaalswyk Stephens
General Manager / Advertising Director
Brainerd Dispatch & Pine and Lakes Echo Journal
(218) 855-5855

B.
12.

MEMO TO: City Council

FROM: Mayor Purfeerst

DATE: January 12, 2026

SUBJECT: Commission Appointments

I hereby recommend the following appointments:

Planning & Zoning

Kristin Graham	appointment to 2 nd – 3-year term ending 1/31/2029
Jeff McGrath	appointment to 1 st – 3-year term ending 1/31/2029

Public Works

Gordon Wagner	appointment to 2 nd – 3-year term ending 1/31/2029
Tim Berg	appointment to 2 nd – 3-year term ending 1/31/2029

Public Safety

Robbe Kriefel	appointment to 1 st – 3-year term ending 1/31/2029
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EDA

Bob Heales	appointment to 6-year term ending 1/31/32 on behalf of City Council
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D.
1.

TRUTH IN TAXATION MEETING
CITY OF CROSSLAKE
2025 TAX LEVY COLLECTIBLE IN 2026
MONDAY, DECEMBER 8, 2025
6:00 P.M. – CITY HALL

The Council for the City of Crosslake held a Truth in Taxation Meeting on December 8, 2025. The following Council Members were present: Mayor Jackson Purfeerst, Sandy Farder, Jayme Knapp and Bob Heales. Robin Sylvester participated via Zoom from 11936 Quail Run Drive, Fort Myers, Florida 33908 because she was travelling. Also present were City Clerk Char Nelson, Deputy Clerk/Treasurer Sharyl Murphy, Public Works Director Pat Wehner, Park and Recreation Director TJ Graumann, Planning and Zoning Director Jody Grund, Fire Chief Chip Lohmiller, and Police Chief Jake Maier. City Attorney Jordan Soderlind and Echo Publishing Reporter Tom Fraki attended via Zoom. There were approximately twenty three audience members in City Hall and on Zoom.

Mayor Purfeerst called the meeting to order at 6:00 P.M.

A recorded presentation on the 2026 Budget and Proposed Tax Levy was played for the Council and attendees. Jackson Purfeerst read a letter from the City Administrator regarding the \$100,000 in the proposed levy for emergency reserves, stating that these funds would be used for unforeseen circumstances such as major equipment repairs or natural disasters. Any unused funds could be transferred to the Road Fund or Building Fund at the end of the year.

Marcia Seibert-Volz of Moen Beach Trail did not think the Council should levy for Emergency Reserves. Ms. Seibert-Volz questioned the amount budgeted for the Joint Public Works Facility.

Scott Eichhorst of Big Pine Trail had questions on the percentage increases on multiple properties in Crosslake and how they were determined. Mr. Eichhorst was directed to speak to Crow Wing County.

No other public comments were received.

MOTION 12SP1-01-25 WAS MADE BY JAYME KNAPP AND SECONDED BY BOB HEALES TO DIRECT ADMINISTRATION TO TRANSFER THE REMAINING BALANCE OF RESERVES ON 12/31/25 FROM 2025 EMERGENCY RESERVES TO THE ROAD FUND. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

MOTION 12SP1-02-25 WAS MADE BY SANDY FARDER AND SECONDED BY BOB HEALES TO ADOPT RESOLUTION NO. 25-36 APPROVING FINAL 2025 TAX LEVY COLLECTIBLE IN 2026. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

MOTION 12SP1-03-25 WAS MADE BY JAYME KNAPP AND SECONDED BY BOB HEALES TO APPROVE THE 2026 BUDGET AS PRESENTED. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

There being no further business at 6:24 P.M., MOTION 12SP1-04-25 WAS MADE BY JAYME KNAPP AND SECONDED BY SANDY FARDER TO ADJOURN THE MEETING. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

Respectfully submitted by,

Charlene Nelson
City Clerk

D.
2.

PUBLIC HEARING
SUNRISE BLVD IMPROVEMENTS
CITY OF CROSSLAKE
MONDAY, DECEMBER 8, 2025
6:30 P.M. – CITY HALL

The Council for the City of Crosslake held a Public Hearing on December 8, 2025. The following Council Members were present: Mayor Jackson Purfeerst, Sandy Farder, Jayme Knapp and Bob Heales. Robin Sylvester participated via Zoom from 11936 Quail Run Drive, Fort Myers, Florida 33908 because she was travelling. Also present were City Clerk Char Nelson, Deputy Clerk/Treasurer Sharyl Murphy, Public Works Director Pat Wehner, Park and Recreation Director TJ Graumann, Planning and Zoning Director Jody Grund, Fire Chief Chip Lohmiller, Police Chief Jake Maier and City Engineer Phil Martin. City Attorney Jordan Soderlind and Echo Publishing Reporter Tom Fraki attended via Zoom. There were approximately twenty audience members in City Hall and on Zoom.

Mayor Purfeerst called the meeting to order at 6:31 P.M. and turned the meeting over to City Engineer Phil Martin.

Phil Martin reported that the City received a petition from over 35% of property owners on Sunrise Blvd requesting to have Sunrise Blvd improved. Mr. Martin gave a presentation of the project including the background, improvement/scope/cost, improvement assessment, and market value benefit assessment. Mr. Martin stated that there is very little aggregate base existing on the road. Reconstruction would include removal of existing pavement, class 5, new bituminous, and swing type mailbox posts. The estimated cost of the project is \$294,000. The estimated assessment per parcel is \$6,000 - \$10,000.

Mark Bratek of 34430 Sunrise Blvd stated that he is the president of the association and they are all in favor of this project moving forward.

MOTION 12SP2-01-25 WAS MADE BY BOB HEALES AND SECONDED BY JAYME KNAPP TO APPROVE RESOLUTION NO. 25-37 ORDERING IMPROVEMENT AND PREPARATION OF PLANS FOR SUNRISE BLVD. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

There being no further business at 6:41 P.M., MOTION 12SP2-02-25 WAS MADE BY SANDY FARDER AND SECONDED BY JAYME KNAPP TO ADJOURN THE MEETING. MOTION CARRIED WITH ALL AYES.

Respectfully submitted by,

Charlene Nelson
City Clerk

**REGULAR COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, DECEMBER 8, 2025
7:00 P.M. – CITY HALL**

The Council for the City of Crosslake held a Regular Council Meeting on December 8, 2025. The following Council Members were present: Mayor Jackson Purfeerst, Sandy Farder, Jayme Knapp and Bob Heales. Robin Sylvester participated via Zoom from 11936 Quail Run Drive, Fort Myers, Florida 33908 because she was travelling. Also present were City Clerk Char Nelson, Public Works Director Pat Wehner, Park and Recreation Director TJ Graumann, Planning and Zoning Director Jody Grund, Fire Chief Chip Lohmiller, and Police Chief Jake Maier. City Attorney Jordan Soderlind and Echo Publishing Reporter Tom Fraki attended via Zoom. There were approximately fifteen audience members in City Hall and on Zoom.

A. CALL TO ORDER – Mayor Purfeerst called the Regular Council Meeting to order at 7:00 P.M. The Pledge of Allegiance was recited. MOTION 12R-01-25 WAS MADE BY SANDY FARDER AND SECONDED BY BOB HEALES TO APPROVE THE ADDITIONS TO THE AGENDA. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

B. PUBLIC FORUM – None.

C. CONSENT CALENDAR – MOTION 12R-02-25 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY BOB HEALES TO APPROVE THE FOLLOWING ITEMS LISTED ON THE CONSENT CALENDAR:

1. Regular Council Meeting Minutes of November 10, 2025
2. Special Council Meeting Minutes of November 19, 2025
3. November 2025 Budget Revenues
4. November 2025 Budget Expenditures
5. November 2025 Balance Sheet
6. Memo dated December 3, 2025 from City Clerk Re: Annual Updates to the City's Cafeteria Plan and Resolution No. 25-38 Relating to the City of Crosslake Cafeteria Plan Including a Health Flexible Spending Account and Dependent Care Flexible Spending Account
7. Police Reports for Crosslake, Mission Township and City of Manhattan Beach – November 2025
8. Fire Department Report – November 2025
9. Public Safety Commission Meeting Minutes of October 1, 2025
10. Planning & Zoning Commission Meeting Minutes of October 22, 2025
11. Parks & Recreation/Library Commission Meeting Minutes of October 22, 2025
12. Public Works Meeting Minutes of November 3, 2025
13. Waste Partners Recycling Report for October 2025
14. Personnel Updates and Recap dated December 2025
15. Resolution No. 25-39 Approving LG214 Premises Permit Application for Northern Lakes Youth Hockey Assoc. Inc.
16. Bills for Approval in the Amount of \$704,504.29

17. Additional Bills for Approval in the Amount of \$9,205.47
ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

D. COMMUNITY ORGANIZATIONS

1. The Council gave Cindy Myogeto of the Chamber and Mallory Goerges of the St. Patrick's Day Committee permission to have access to city streets, Police Department, Fire Department, and Public Works for the parade on Saturday, March 14, 2026.
MOTION 12R-03-25 WAS MADE BY JAYME KNAPP AND SECONDED BY BOB HEALES TO APPROVE THE LG220 APPLICATION FOR EXEMPT PERMIT FOR THE CHAMBER TO CONDUCT A RAFFLE ON MARCH 17, 2026. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

E. MAYOR'S AND COUNCIL MEMBERS' REPORT

1. MOTION 12R-04-25 WAS MADE BY SANDY FARDER AND SECONDED BY JAYME KNAPP TO APPROVE RESOLUTION NO. 25-40 ACCEPTING DONATIONS FROM CROSSLAKE-IDEAL LIONS IN THE AMOUNT OF \$15,000 FOR THE FIRE DEPARTMENT, FROM PAL FOUNDATION IN THE AMOUNT OF \$7,900 FOR PICKLEBALL, FROM PAL FOUNDATION IN THE AMOUNT OF \$1,587 FOR THE COMMUNITY GARDEN, FROM PAL FOUNDATION IN THE AMOUNT OF \$1,724.77 FOR BENCH/KIOSK, FROM CROSSLAKE FIREFIGHTERS' RELIEF ASSOCIATION IN THE AMOUNT OF \$6,398 FOR PRESSURE WASHER, FROM CROSSLAKE FIREFIGHTERS' RELIEF ASSOCIATION IN THE AMOUNT OF \$987.24 FOR CABINET IN THE UTILITY TRUCK, FROM CROSSLAKE FIREFIGHTERS' RELIEF ASSOCIATION IN THE AMOUNT OF \$1,100.23 FOR WOOD FOR ENTRANCE, AND FROM CROW WING COUNTY IN THE AMOUNT OF \$1,520.99 FOR DRINKING FOUNTAIN. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

F. CITY ADMINISTRATOR'S REPORT

1. MOTION 12R-05-25 WAS MADE BY JAYME KNAPP AND SECONDED BY BOB HEALES TO APPROVE ORDINANCE NO. 410 AMENDING PORTIONS OF CHAPTER 23 SHORT-TERM HOME RENTAL LICENSING, TO APPROVE PUBLICATION OF ORDINANCE NO. 410 SUMMARY IN OFFICIAL NEWSPAPER, AND TO DIRECT STAFF TO SEND NOTICES TO PROPERTY OWNERS OF SHORT-TERM RENTALS ON MUNICIPAL SEWER OF REQUIREMENT TO INSTALL WATER METER. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
2. MOTION 12R-06-25 WAS MADE BY SANDY FARDER AND SECONDED BY JAYME KNAPP TO APPROVE RESOLUTION NO. 25-41 ACCEPTING BOND AWARD: PREDESIGN, DESIGN, CONSTRUCT, FURNISH, EQUIP GRANT FOR THE CITY OF CROSSLAKE – NATIONAL LOON CENTER. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
3. MOTION 12R-07-25 WAS MADE BY BOB HEALES AND SECONDED BY JAYME KNAPP TO APPROVE APPLICATION FROM REED'S COUNTRY MARKET, INC.

FOR INITIAL LOWER-POTENCY HEMP EDIBLE RETAILER LICENSE. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

4. MOTION 12R-08-25 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY JAYME KNAPP TO APPROVE THE PAYMENT OF INVOICES RECEIVED BETWEEN DECEMBER 8TH AND DECEMBER 31ST WITH RETROACTIVE COUNCIL APPROVAL AT THE JANUARY MEETING. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

G. COMMISSION REPORTS

1. PARK & RECREATION / LIBRARY

- a. MOTION 12R-09-25 WAS MADE BY SANDY FARDER AND SECONDED BY BOB HEALES TO CREATE A PICKLEBALL ADVISORY COMMITTEE THAT REPORTS TO THE PARKS & RECREATION/LIBRARY COMMISSION. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
- b. MOTION 12R-10-25 WAS MADE BY SANDY FARDER AND SECONDED BY JAYME KNAPP TO APPROVE THE PROPOSED WEIGHT ROOM FEE ADJUSTMENTS TO THE 2026 FEE SCHEDULE. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
- c. MOTION 12R-11-25 WAS MADE BY BOB HEALES AND SECONDED BY SANDY FARDER TO DIRECT THE PARK DEPARTMENT TO OBTAIN UP-TO-DATE COST-LEVEL ESTIMATES FOR THE PHASE II COMPONENTS OF THE COMMUNITY PARK MASTER PLAN. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
- d. MOTION 12R-12-25 WAS MADE BY SANDY FARDER AND SECONDED BY BOB HEALES TO APPROVE THE UPDATED DEVELOPMENT TIMELINE IN THE MANAGEMENT PLAN AND ACCEPT THE PARKS & RECREATION/LIBRARY COMMISSION'S RECOMMENDATION TO REMOVE THE PROPOSED DOCK. Jayme Knapp asked if there was ever a dock located at the park and TJ Graumann replied that there was not. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

2. PUBLIC SAFETY

- a. MOTION 12R-13-25 WAS MADE BY JACKSON PURFEERST AND SECONDED BY BOB HEALES TO REMOVE NICK DAVIS FROM PROBATIONARY STATUS AND TO APPROVE ONE STEP INCREASE ON TEAMSTER'S 2025 UNION WAGE SCALE EFFECTIVE DECEMBER 9, 2025. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

b. MOTION 12R-14-25 WAS MADE BY BOB HEALES AND SECONDED BY SANDY FARDER TO APPROVE THE PURCHASE OF 2026 FORD SUV POLICE INTERCEPTOR FROM TENVOORDE FORD AT A COST OF \$44,595.44. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

3. PUBLIC WORKS/SEWER/CEMETERY

a. MOTION 12R-15-25 WAS MADE BY BOB HEALES AND SECONDED BY SANDY FARDER TO ACCEPT SYLVA LANE AS CITY ROAD, AS ALL RECOMMENDED CONTINGENCIES BY THE CITY ENGINEER HAVE BEEN COMPLETED BY DEVELOPER. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

4. PLANNING AND ZONING

a. MOTION 12R-16-25 WAS MADE JAYME KNAPP AND SECONDED BY BOB HEALES TO APPROVE THE FINAL PLAT OF COMPASS ROSE, SUBDIVIDING PARCEL #14320679 INVOLVING 3.1 ACRES INTO 5 TRACTS AND TO ACCEPT CASH IN LIEU OF LAND FOR PARK DEDICATION. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

b. MOTION 12R-17-25 WAS MADE BOB HEALES AND SECONDED BY ROBIN SYLVESTER TO APPROVE THE FINAL PLAT OF WHITETAIL ESTATES, SUBDIVIDING PARCEL #14320764 INVOLVING 29.9 ACRES INTO 13 TRACTS AND TO ACCEPT CASH IN LIEU OF LAND FOR PARK DEDICATION. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

H. PUBLIC FORUM – None

I. NEW BUSINESS – None

J. OLD BUSINESS – MOTION 12R-18-25 WAS MADE BY BOB HEALES AND SECONDED BY JAYME KNAPP THAT ALL FUTURE ROADS IN THE COMPREHENSIVE PLAN BE REMOVED. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

K. CITY ATTORNEY REPORT – None.

L. ADJOURN – There being no further business at 7:26 P.M., MOTION 12R-19-25 WAS MADE BY SANDY FARDER AND SECONDED BY JACKSON PURFEERST TO ADJOURN THE REGULAR MEETING. MOTION CARRIED WITH ALL AYES.

Respectfully submitted by,

Charlene Nelson, City Clerk

SPECIAL COUNCIL MEETING
CITY OF CROSSLAKE
WEDNESDAY, DECEMBER 10, 2025
10:00 A.M. – CITY HALL

The Council for the City of Crosslake held a Special Session on Wednesday, December 10, 2025. The following Council Members were present: Mayor Jackson Purfeerst, Jayme Knapp, Sandy Farder and Bob Heales. Robin Sylvester participated via Zoom because she was travelling. Also present were City Clerk Char Nelson, Public Works Director Pat Wehner, and Park Director TJ Graumann. Lori Conway participated via Zoom.

1. Mayor Purfeerst called the meeting to order at 10:23 A.M.
2. Mayor Purfeerst reported that the Personnel Committee looked into eligibility of part-time staff receiving insurance benefits and that the Employee Handbook addresses regular part-time employees and prorated contributions. No Council action was required.
3. Jackson Purfeerst explained that there was an incident with the current cleaning service over the weekend where cleaners were in the Police Department that had not had background checks. This is a violation of the contract and would have to be reported to the BCA. MOTION 12SP3-01-25 WAS MADE BY JACKSON PURFEERST AND SECONDED BY SANDY FARDER TO PROVIDE 30-DAY WRITTEN NOTICE TO TERMINATE SERVICES WITH THE CLEAN TEAM. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

Jackson Purfeerst stated that it would be very expensive to hire staff to clean all the buildings and was in favor of contracting with another company. The Council reviewed the four remaining bids from FBG Facility Services, New Brighton; Loon & Broom, Fifty Lakes; One Way Cleaning, Baxter; and Anchorpoint Contracting, TN. One Way Cleaning was dismissed with a high bid of \$7,195. Anchorpoint Contracting does not have staff hired in this area yet. The Council compared the other two, noting that one is local. Sandy Farder noted that the local company only has two employees and that there may not be enough staff to handle the job. MOTION 12SP3-02-25 WAS MADE BY JAYME KNAPP AND SECONDED BY BOB HEALES TO OFFER LOON & BROOM A 3-MONTH CONTRACT, WHICH COULD BE EXTENDED BASED ON PERFORMANCE. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

4. Pursuant to Minn. Stat. 13D.05, subd. 3 (a), Mayor Purfeerst closed the meeting at 10:45 A.M. to conduct a performance evaluation of the City Administrator.
5. Mayor Purfeerst reopened the meeting at 11:12 A.M.
6. Mayor Purfeerst thanked City Administrator for her work and congratulated her on a very

good Performance Review.

7. Mayor Purfeerst adjourned the meeting at 11:16 A.M.

Respectfully Submitted,

Charlene Nelson
City Clerk

City of Crosslake
Budget - Revenues

01/06/26 7:45 AM

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DECEMBER

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
101 GENERAL FUND					
R 101-31000 General Property Taxes	\$3,944,635.00	\$1,588,733.15	\$3,961,151.55	-\$16,516.55	100.42%
R 101-31800 Other Taxes	\$0.00	\$200.53	\$1,712.42	-\$1,712.42	0.00%
R 101-31900 Penalties and Interest DelTax	\$1,500.00	\$0.00	\$1,161.78	\$338.22	77.45%
R 101-32110 Liquor License - All	\$21,250.00	\$0.00	\$26,473.36	-\$5,223.36	124.58%
R 101-32180 Other Licenses/Permits	\$500.00	\$125.00	\$900.00	-\$400.00	180.00%
R 101-32200 STR Fees/Fines	\$127,500.00	\$2,998.00	\$104,472.50	\$23,027.50	81.94%
R 101-33400 State Grants and Aids	\$92,350.00	\$22,371.00	\$44,742.00	\$47,608.00	48.45%
R 101-33402 Homestead Credit	\$400.00	\$0.00	\$200.53	\$199.47	50.13%
R 101-33416 Police Training Reimbursement	\$6,000.00	\$0.00	\$5,966.58	\$33.42	99.44%
R 101-33417 Police State Aid	\$55,000.00	\$0.00	\$81,472.21	-\$26,472.21	148.13%
R 101-33419 Fire Training Reimbursement	\$13,000.00	\$250.00	\$40,652.24	-\$27,652.24	312.71%
R 101-33420 Insurance Premium Reimburse	\$0.00	\$6,522.00	\$6,522.00	-\$6,522.00	0.00%
R 101-33423 Insurance Claim Reimbursement	\$0.00	\$0.00	\$589,696.01	-\$589,696.01	0.00%
R 101-34000 Charges for Services	\$275.00	\$12.00	\$58.75	\$216.25	21.36%
R 101-34010 Maps/Zoning/Ordinance/Pubs	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
R 101-34103 Zoning Permits	\$65,000.00	\$4,250.00	\$79,365.00	-\$14,365.00	122.10%
R 101-34104 Plat Check Fee/Subdivision Fee	\$11,000.00	\$4,450.00	\$19,305.00	-\$8,305.00	175.50%
R 101-34105 Variances and CUPS/IUPS	\$12,500.00	\$750.00	\$8,850.00	\$3,650.00	70.80%
R 101-34106 Sign Permits	\$500.00	\$0.00	\$400.00	\$100.00	80.00%
R 101-34107 Assessment Search Fees	\$2,000.00	\$165.00	\$1,815.00	\$185.00	90.75%
R 101-34108 Zoning Misc/Penalties	\$1,500.00	\$80.33	\$21,889.93	-\$20,389.93	1459.33%
R 101-34109 Zoning Reimb Eng/Legal/Survey	\$0.00	\$280.00	\$520.00	-\$520.00	0.00%
R 101-34112 Septic Permits	\$17,000.00	\$1,855.00	\$29,365.00	-\$12,365.00	172.74%
R 101-34201 Fire Department Donations	\$5,200.00	\$74.99	\$148,560.26	-\$143,360.26	2856.93%
R 101-34202 Fire Contract Services	\$55,000.00	\$0.00	\$71,612.90	-\$16,612.90	130.21%
R 101-34210 Police Contracts	\$68,000.00	\$5,260.71	\$87,229.86	-\$19,229.86	128.28%
R 101-34211 Police Donations	\$0.00	\$115.00	\$46,922.19	-\$46,922.19	0.00%
R 101-34213 Police Receipts	\$3,000.00	\$331.25	\$3,041.30	-\$41.30	101.38%
R 101-34300 E911 Signs	\$1,500.00	\$250.00	\$4,450.00	-\$2,950.00	296.67%
R 101-34700 Park & Rec Donation	\$1,000.00	\$1,520.99	\$71,745.99	-\$70,745.99	7174.60%
R 101-34711 Taxable Merchandise/Rentals	\$0.00	\$0.00	\$113.00	-\$113.00	0.00%
R 101-34740 Park Concessions	\$0.00	\$0.00	\$30.00	-\$30.00	0.00%
R 101-34741 Concessions - All Depts	\$500.00	\$0.00	\$9.00	\$491.00	1.80%
R 101-34750 CCC/Park User Fee	\$3,000.00	\$231.00	\$4,002.00	-\$1,002.00	133.40%
R 101-34751 Shelter/Beer/Wine Fees	\$300.00	\$0.00	\$120.00	\$180.00	40.00%
R 101-34760 Library Cards	\$600.00	\$50.00	\$1,237.00	-\$637.00	206.17%
R 101-34761 Library Donations	\$300.00	\$2,000.00	\$5,263.01	-\$4,963.01	1754.34%
R 101-34762 Library Copies	\$275.00	\$19.00	\$647.11	-\$372.11	235.31%
R 101-34763 Library Events	\$4,000.00	\$0.00	\$7,105.20	-\$3,105.20	177.63%
R 101-34764 Library Miscellaneous	\$0.00	\$0.00	\$15.00	-\$15.00	0.00%
R 101-34768 PAL Foundation - Library	\$200.00	\$0.00	\$1,987.70	-\$1,787.70	993.85%
R 101-34769 PAL Foundation - Park	\$73,000.00	\$3,360.08	\$94,208.34	-\$21,208.34	129.05%
R 101-34770 Silver Sneakers	\$16,600.00	\$1,932.00	\$22,373.00	-\$5,773.00	134.78%
R 101-34790 Park Dedication Fees	\$40,000.00	\$27,000.00	\$49,500.00	-\$9,500.00	123.75%
R 101-34800 Park & Rec Activity Fees	\$3,000.00	\$0.00	\$1,408.00	\$1,592.00	46.93%
R 101-34801 Park&Rec Taxable Activity Fees	\$29,500.00	\$5,314.00	\$25,567.24	\$3,932.76	86.67%
R 101-34802 Softball/Baseball Fees	\$0.00	\$0.00	\$1,115.00	-\$1,115.00	0.00%
R 101-34803 Recreation-Misc. Receipts	\$1,000.00	\$0.00	\$10,658.08	-\$9,658.08	1065.81%
R 101-34806 Weight Room Fees	\$0.00	\$0.00	\$21,531.67	-\$21,531.67	0.00%
R 101-34807 Volleyball Fees	\$0.00	\$0.00	\$509.00	-\$509.00	0.00%
R 101-34810 Pickle Ball Fees	\$15,000.00	\$920.00	\$26,980.04	-\$11,980.04	179.87%
R 101-34940 Cemetery Lots	\$6,000.00	\$800.00	\$6,500.00	-\$500.00	108.33%

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
R 101-34941 Cemetery Openings	\$4,000.00	\$0.00	\$3,650.00	\$350.00	91.25%
R 101-34942 Cemetery Other	\$450.00	\$50.00	\$900.00	-\$450.00	200.00%
R 101-34950 Public Works Revenue	\$3,000.00	\$5,388.26	\$9,658.94	-\$6,658.94	321.96%
R 101-34952 County Joint Facility Payments	\$35,000.00	\$0.00	\$31,014.01	\$3,985.99	88.61%
R 101-34953 Recycling Revenues	\$500.00	\$129.83	\$2,050.12	-\$1,550.12	410.02%
R 101-35100 Court Fines - Police	\$10,000.00	\$1,001.15	\$19,985.32	-\$9,985.32	199.85%
R 101-35103 Library Fines	\$300.00	\$36.00	\$187.00	\$113.00	62.33%
R 101-35105 Restitution Receipts	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
R 101-36200 Miscellaneous Revenues	\$6,000.00	\$2,246.40	\$42,161.85	-\$36,161.85	702.70%
R 101-36201 Misc Reimbursements	\$0.00	\$0.00	\$3,201.96	-\$3,201.96	0.00%
R 101-36202 LIBRARY GRANTS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
R 101-36210 Interest Earnings	\$180,000.00	\$16,598.22	\$180,296.43	-\$296.43	100.16%
R 101-36256 Sp Assess P - Other	\$9,563.00	\$1,986.32	\$3,956.21	\$5,606.79	41.37%
R 101-36257 Sp Assess I - Other	\$5,469.00	\$732.10	\$1,480.63	\$3,988.37	27.07%
R 101-39300 Proceeds-Gen Long-term Debt	\$1,982,963.00	\$0.00	\$0.00	\$1,982,963.00	0.00%
101 GENERAL FUND	\$6,941,680.00	\$1,710,389.31	\$6,039,676.22	\$902,003.78	
301 DEBT SERVICE FUND					
R 301-31308 2006 Series B Levy	\$0.00	\$0.00	\$3.23	-\$3.23	0.00%
R 301-31311 2015 GO Equip Certs 2015B	\$0.00	\$2.25	\$19.03	-\$19.03	0.00%
R 301-31313 2018 ROADS-EST BOND LEVY	\$101,175.00	\$40,769.10	\$101,589.89	-\$414.89	100.41%
R 301-31317 2019A City Hall/Police	\$309,415.00	\$124,713.48	\$310,914.86	-\$1,499.86	100.48%
R 301-31318 2021 GO Equip Cert Series 2021	\$141,750.00	\$57,074.31	\$142,383.39	-\$633.39	100.45%
R 301-31319 2022A Fire Truck	\$126,083.00	\$50,756.95	\$126,645.65	-\$562.65	100.45%
R 301-31320 2022A Road Projects	\$40,993.00	\$16,517.22	\$41,207.07	-\$214.07	100.52%
R 301-31322 2025 Road Project Bonds	\$128,500.00	\$59,160.28	\$289,318.93	-\$160,818.93	225.15%
R 301-31900 Penalties and Interest DelTax	\$0.00	\$1,246.69	\$1,311.43	-\$1,311.43	0.00%
R 301-36100 Sp Ass Prin 2025 Roads	\$0.00	\$3,078.01	\$6,947.06	-\$6,947.06	0.00%
R 301-36101 Sp Ass Int 2025 Roads	\$0.00	\$1,612.31	\$3,786.36	-\$3,786.36	0.00%
R 301-36121 Sp Assess Prin 2022 Roads	\$11,343.00	\$4,416.37	\$10,801.42	\$541.58	95.23%
R 301-36122 Sp Assess Int 2022 Roads	\$10,056.00	\$4,000.48	\$9,754.79	\$301.21	97.00%
R 301-36123 Sp Assess Prin Daggett Bay Rd	\$1,471.00	\$565.40	\$1,370.64	\$100.36	93.18%
R 301-36124 Sp Assess Int Daggett Bay Rd	\$319.00	\$122.50	\$275.80	\$43.20	86.46%
301 DEBT SERVICE FUND	\$871,105.00	\$364,035.35	\$1,046,329.55	-\$175,224.55	
405 TAX INCREMENT FINANCE PROJECTS					
R 405-31056 Tax Increment 1-9 C&J Develop	\$12,362.00	\$7,437.23	\$27,995.14	-\$15,633.14	226.46%
405 TAX INCREMENT FINANCE PROJECTS	\$12,362.00	\$7,437.23	\$27,995.14	-\$15,633.14	
502 ECONOMIC DEVELOPMENT FUND					
R 502-31000 General Property Taxes	\$18,100.00	\$7,342.19	\$18,305.74	-\$205.74	101.14%
502 ECONOMIC DEVELOPMENT FUND	\$18,100.00	\$7,342.19	\$18,305.74	-\$205.74	
601 SEWER OPERATING FUND					
R 601-31000 General Property Taxes	\$161,761.00	\$65,070.75	\$162,991.09	-\$1,230.09	100.76%
R 601-34410 Unallocated Reserves	\$0.00	-\$1,141.75	-\$2,012.72	\$2,012.72	0.00%
R 601-36104 Penalty & Interest	\$1,500.00	\$125.76	\$5,671.41	-\$4,171.41	378.09%
R 601-36200 Miscellaneous Revenues	\$1,500.00	\$0.00	\$3,355.46	-\$1,855.46	223.70%
R 601-37200 User Fee	\$430,000.00	\$37,376.38	\$472,028.92	-\$42,028.92	109.77%
R 601-37250 Sewer Connection Payments	\$45,000.00	\$0.00	\$40,460.00	\$4,540.00	89.91%
601 SEWER OPERATING FUND	\$639,761.00	\$101,431.14	\$682,494.16	-\$42,733.16	
651 SEWER RESTRICTED SINKING FUND					
R 651-31306 2003 Disposal System Levy	\$0.00	\$369.52	\$599.32	-\$599.32	0.00%
R 651-31312 2017 GO Sewer Rev Imp Bonds	\$118,865.00	\$47,890.16	\$119,392.42	-\$527.42	100.44%
R 651-31321 2022A Sewer Bonds	\$136,102.00	\$54,803.92	\$136,762.80	-\$660.80	100.49%
R 651-36104 Penalty & Interest	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
R 651-36210 Interest Earnings	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
651 SEWER RESTRICTED SINKING FUND	\$256,967.00	\$103,063.60	\$256,754.54	\$212.46	
	\$8,739,975.00	\$2,293,698.82	\$8,071,555.35	\$668,419.65	

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Should be at 100% YTD Budget

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City of Crosslake
Expenditures-All Depts.

DECEMBER

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
101 GENERAL FUND					
41110 Council					
E 101-41110-099 Mayor and City Council	\$42,300.00	\$2,690.00	\$34,360.00	\$7,940.00	81.23%
E 101-41110-122 FICA	\$3,236.00	\$205.81	\$2,628.84	\$607.16	81.24%
E 101-41110-124 PFML	\$620.00	\$0.00	\$0.00	\$620.00	0.00%
E 101-41110-151 Workers Comp Insurance	\$89.00	\$0.00	\$73.00	\$16.00	82.02%
E 101-41110-200 Office Supplies	\$500.00	\$0.00	\$201.85	\$298.15	40.37%
E 101-41110-208 Instruction Fees	\$2,000.00	\$0.00	\$1,724.48	\$275.52	86.22%
E 101-41110-321 Communications-Cellular	\$1,376.00	\$49.97	\$574.62	\$801.38	41.76%
E 101-41110-331 Travel Expenses	\$1,500.00	\$0.00	\$1,210.74	\$289.26	80.72%
E 101-41110-360 Insurance	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 101-41110-430 Miscellaneous	\$500.00	\$0.00	\$34.60	\$465.40	6.92%
E 101-41110-433 Dues/Contracts/Subscription	\$1,174.00	\$73.50	\$897.00	\$277.00	76.41%
41110 Council	\$53,445.00	\$3,019.28	\$41,705.13	\$11,739.87	
41400 Administration					
E 101-41400-100 Wages - Dept Heads	\$129,168.00	\$14,904.00	\$128,286.45	\$881.55	99.32%
E 101-41400-109 City Clerk/Admin Asst	\$96,200.00	\$12,842.80	\$100,933.16	-\$4,733.16	104.92%
E 101-41400-116 Treasurer/Deputy Clerk	\$82,264.00	\$9,466.80	\$80,452.80	\$1,811.20	97.80%
E 101-41400-121 PERA	\$23,072.00	\$2,666.91	\$22,935.13	\$136.87	99.41%
E 101-41400-122 FICA	\$23,534.00	\$2,227.43	\$19,850.93	\$3,683.07	84.35%
E 101-41400-124 PFML	\$5,230.00	\$0.00	\$0.00	\$5,230.00	0.00%
E 101-41400-131 Employer Paid Health	\$31,113.00	\$3,003.26	\$32,479.80	-\$1,366.80	104.39%
E 101-41400-132 Employer Paid Disability	\$567.00	\$0.00	\$450.34	\$116.66	79.43%
E 101-41400-133 Employer Paid Dental	\$1,527.00	\$165.15	\$1,931.51	-\$404.51	126.49%
E 101-41400-134 Employer Paid Life	\$336.00	\$21.60	\$329.16	\$6.84	97.96%
E 101-41400-151 Workers Comp Insurance	\$1,276.00	\$0.00	\$1,357.00	-\$81.00	106.35%
E 101-41400-152 Health Savings Account Con	\$9,600.00	\$825.00	\$12,375.00	-\$2,775.00	128.91%
E 101-41400-200 Office Supplies	\$3,200.00	-\$59.26	\$3,493.68	-\$293.68	109.18%
E 101-41400-208 Instruction Fees	\$5,000.00	\$0.00	\$620.00	\$4,380.00	12.40%
E 101-41400-210 Operating Supplies	\$1,000.00	\$45.01	\$414.99	\$585.01	41.50%
E 101-41400-220 Repair/Maint Supply - Equip	\$3,864.00	\$493.33	\$7,702.46	-\$3,838.46	199.34%
E 101-41400-320 Communications	\$3,000.00	\$260.99	\$2,858.51	\$141.49	95.28%
E 101-41400-322 Postage	\$750.00	\$218.47	\$821.79	-\$71.79	109.57%
E 101-41400-331 Travel Expenses	\$1,000.00	\$0.00	\$2,991.71	-\$1,991.71	299.17%
E 101-41400-340 Advertising	\$0.00	\$0.00	\$511.30	-\$511.30	0.00%
E 101-41400-351 Legal Notices Publishing	\$750.00	\$0.00	\$731.09	\$18.91	97.48%
E 101-41400-413 Office Equipment Rental/Re	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
E 101-41400-430 Miscellaneous	\$500.00	\$0.00	\$26.56	\$473.44	5.31%
E 101-41400-433 Dues/Contracts/Subscription	\$2,430.00	\$311.60	\$5,317.64	-\$2,887.64	218.83%
E 101-41400-443 Sales Tax	\$100.00	\$0.00	\$1.00	\$99.00	1.00%
E 101-41400-500 Capital Outlay -	\$5,692.00	\$0.00	\$5,676.73	\$15.27	99.73%
E 101-41400-600 Principal	\$743.00	\$400.66	\$1,812.71	-\$1,069.71	243.97%
E 101-41400-610 Interest	\$3.00	\$75.34	\$253.65	-\$250.65	8455.00%
41400 Administration	\$432,669.00	\$47,869.09	\$434,615.10	-\$1,946.10	
41410 Elections					
E 101-41410-107 Fire Calls or Services	\$0.00	\$0.00	\$1,623.75	-\$1,623.75	0.00%
E 101-41410-430 Miscellaneous	\$0.00	\$0.00	\$395.60	-\$395.60	0.00%
41410 Elections	\$0.00	\$0.00	\$2,019.35	-\$2,019.35	
41600 Audit/Legal Services					
E 101-41600-301 Auditing and Acct g Services	\$42,000.00	\$0.00	\$45,111.81	-\$3,111.81	107.41%
E 101-41600-304 Legal Fees (Civil)	\$7,000.00	\$2,352.00	\$19,602.10	-\$12,602.10	280.03%

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
E 101-41600-307 Legal Fees (Labor)	\$25,000.00	\$2,478.00	\$28,023.31	-\$3,023.31	112.09%
41600 Audit/Legal Services	\$74,000.00	\$4,830.00	\$92,737.22	-\$18,737.22	
41910 Planning and Zoning					
E 101-41910-100 Wages - Dept Heads	\$88,691.00	\$10,233.60	\$70,835.48	\$17,855.52	79.87%
E 101-41910-102 Admin Asst or Consultant	\$0.00	\$0.00	\$1,340.25	-\$1,340.25	0.00%
E 101-41910-105 Part-time or Intern Wages	\$10,400.00	\$0.00	\$0.00	\$10,400.00	0.00%
E 101-41910-115 Admin Asst or Program Fac	\$79,098.00	\$9,562.02	\$86,729.47	-\$7,631.47	109.65%
E 101-41910-121 PERA	\$12,584.00	\$2,037.72	\$19,901.48	-\$7,317.48	158.15%
E 101-41910-122 FICA	\$13,631.00	\$1,869.22	\$12,539.96	\$1,091.04	92.00%
E 101-41910-124 PFML	\$3,029.00	\$0.00	\$0.00	\$3,029.00	0.00%
E 101-41910-131 Employer Paid Health	\$44,950.00	\$2,783.51	\$29,139.35	\$15,810.65	64.83%
E 101-41910-132 Employer Paid Disability	\$297.00	\$0.00	\$271.55	\$25.45	91.43%
E 101-41910-133 Employer Paid Dental	\$2,171.00	\$224.36	\$2,212.82	-\$41.82	101.93%
E 101-41910-134 Employer Paid Life	\$224.00	\$21.60	\$218.74	\$5.26	97.65%
E 101-41910-151 Workers Comp Insurance	\$878.00	\$0.00	\$988.00	-\$110.00	112.53%
E 101-41910-152 Health Savings Account Con	\$12,800.00	\$1,356.60	\$21,272.60	-\$8,472.60	166.19%
E 101-41910-200 Office Supplies	\$2,200.00	-\$64.64	\$2,272.67	-\$72.67	103.30%
E 101-41910-208 Instruction Fees	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 101-41910-210 Operating Supplies	\$750.00	\$0.00	\$154.94	\$595.06	20.66%
E 101-41910-212 Motor Fuels	\$500.00	\$29.08	\$247.69	\$252.31	49.54%
E 101-41910-220 Repair/Maint Supply - Equip	\$5,000.00	\$478.33	\$5,847.10	-\$847.10	116.94%
E 101-41910-258 Uniform - Department Head	\$600.00	\$0.00	\$63.89	\$536.11	10.65%
E 101-41910-259 Uniform - Staff	\$500.00	\$0.00	\$498.97	\$1.03	99.79%
E 101-41910-303 Engineering Fees	\$1,500.00	\$0.00	\$9,010.00	-\$7,510.00	600.67%
E 101-41910-304 Legal Fees (Civil)	\$6,000.00	\$903.00	\$12,043.24	-\$6,043.24	200.72%
E 101-41910-320 Communications	\$2,600.00	\$211.01	\$2,303.16	\$296.84	88.58%
E 101-41910-321 Communications-Cellular	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-41910-322 Postage	\$650.00	\$218.47	\$821.80	-\$171.80	126.43%
E 101-41910-331 Travel Expenses	\$1,000.00	\$0.00	\$313.10	\$686.90	31.31%
E 101-41910-332 Travel Expense- P&Z Comm	\$4,000.00	\$1,360.00	\$5,160.00	-\$1,160.00	129.00%
E 101-41910-340 Advertising	\$150.00	\$0.00	\$2,303.64	-\$2,153.64	1535.76%
E 101-41910-351 Legal Notices Publishing	\$1,600.00	\$38.34	\$680.19	\$919.81	42.51%
E 101-41910-352 Filing Fees	\$900.00	\$46.00	\$1,187.73	-\$287.73	131.97%
E 101-41910-360 Insurance	\$5,391.00	\$0.00	\$4,870.00	\$521.00	90.34%
E 101-41910-387 Septic Inspections/Design	\$8,000.00	\$2,105.00	\$11,765.00	-\$3,765.00	147.06%
E 101-41910-413 Office Equipment Rental/Re	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-41910-430 Miscellaneous	\$500.00	\$0.00	\$89.28	\$410.72	17.86%
E 101-41910-433 Dues/Contracts/Subscription	\$2,560.00	\$221.75	\$3,860.98	-\$1,300.98	150.82%
E 101-41910-443 Sales Tax	\$20.00	\$0.00	\$2.00	\$18.00	10.00%
E 101-41910-452 Refund	\$500.00	\$0.00	\$3,292.50	-\$2,792.50	658.50%
E 101-41910-470 Consultant Fees	\$4,000.00	\$200.00	\$9,975.00	-\$5,975.00	249.38%
E 101-41910-500 Capital Outlay -	\$4,879.00	\$0.00	\$3,978.31	\$900.69	81.54%
E 101-41910-600 Principal	\$743.00	\$400.66	\$1,812.71	-\$1,069.71	243.97%
E 101-41910-610 Interest	\$3.00	\$75.34	\$253.65	-\$250.65	8455.00%
41910 Planning and Zoning	\$326,299.00	\$34,310.97	\$328,257.25	-\$1,958.25	
41940 General Government					
E 101-41940-199 Employee Recognition	\$4,000.00	\$0.00	\$976.67	\$3,023.33	24.42%
E 101-41940-210 Operating Supplies	\$2,500.00	\$565.54	\$3,344.07	-\$844.07	133.76%
E 101-41940-220 Repair/Maint Supply - Equip	\$500.00	\$19.39	\$63.78	\$436.22	12.76%
E 101-41940-223 Bldg Repair Suppl/Maintena	\$10,500.00	\$223.34	\$621,364.26	-\$610,864.26	5917.75%
E 101-41940-316 Security Monitoring	\$1,650.00	\$0.00	\$1,607.64	\$42.36	97.43%
E 101-41940-320 Communications	\$1,000.00	\$87.80	\$962.18	\$37.82	96.22%
E 101-41940-335 Background Checks	\$0.00	\$0.00	\$99.75	-\$99.75	0.00%
E 101-41940-336 Short Term Rental	\$40,750.00	\$337.00	\$41,531.85	-\$781.85	101.92%

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
E 101-41940-351 Legal Notices Publishing	\$600.00	\$0.00	\$388.54	\$211.46	64.76%
E 101-41940-354 Ordinance Codification	\$5,000.00	\$0.00	\$485.50	\$4,514.50	9.71%
E 101-41940-360 Insurance	\$26,275.00	\$0.00	\$23,992.83	\$2,282.17	91.31%
E 101-41940-381 Electric Utilities	\$11,000.00	\$921.00	\$11,829.00	-\$829.00	107.54%
E 101-41940-383 Gas Utilities	\$4,500.00	\$630.93	\$2,287.36	\$2,212.64	50.83%
E 101-41940-384 Refuse/Garbage Disposal	\$850.00	\$73.84	\$808.07	\$41.93	95.07%
E 101-41940-385 Sewer Utility	\$780.00	\$130.00	\$780.00	\$0.00	100.00%
E 101-41940-389 Generator Expense	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 101-41940-405 Cleaning Services	\$13,000.00	\$600.00	\$7,300.00	\$5,700.00	56.15%
E 101-41940-430 Miscellaneous	\$2,000.00	\$77.38	\$1,989.87	\$10.13	99.49%
E 101-41940-433 Dues/Contracts/Subscription	\$9,400.00	\$81.98	\$9,046.23	\$353.77	96.24%
E 101-41940-438 Initiative Foundation	\$1,650.00	\$0.00	\$1,650.00	\$0.00	100.00%
E 101-41940-442 Safety Prog/Equipment	\$15,453.00	\$0.00	\$15,496.27	-\$43.27	100.28%
E 101-41940-443 Sales Tax	\$10.00	\$0.00	\$0.00	\$10.00	0.00%
E 101-41940-446 Animal Control	\$0.00	\$0.00	\$31.16	-\$31.16	0.00%
E 101-41940-449 Cobra Payments	\$0.00	-\$241.37	\$1,848.49	-\$1,848.49	0.00%
E 101-41940-452 Refund	\$0.00	\$0.00	\$1,125.00	-\$1,125.00	0.00%
E 101-41940-456 Fireworks	\$15,000.00	\$0.00	\$15,000.00	\$0.00	100.00%
E 101-41940-490 Donations to Civic Org s	\$5,650.00	\$3,500.00	\$3,500.00	\$2,150.00	61.95%
E 101-41940-500 Capital Outlay -	\$90,000.00	\$0.00	\$3,875.00	\$86,125.00	4.31%
E 101-41940-553 Capital Outlay - Other	\$100,000.00	\$7,374.00	\$26,334.30	\$73,665.70	26.33%
41940 General Government	\$363,568.00	\$14,380.83	\$797,717.82	-\$434,149.82	
42110 Police Administration					
E 101-42110-100 Wages - Dept Heads	\$100,547.00	\$12,662.03	\$103,291.25	-\$2,744.25	102.73%
E 101-42110-105 Part-time or Intern Wages	\$26,000.00	\$0.00	\$780.00	\$25,220.00	3.00%
E 101-42110-115 Admin Asst or Program Fac	\$58,219.00	\$3,043.78	\$54,885.15	\$3,333.85	94.27%
E 101-42110-117 Police Officers - Full-time	\$399,328.00	\$50,073.87	\$376,498.22	\$22,829.78	94.28%
E 101-42110-119 Sergeant Wages	\$90,875.00	\$10,485.60	\$90,875.20	-\$0.20	100.00%
E 101-42110-121 PERA	\$101,165.00	\$13,021.32	\$104,954.38	-\$3,789.38	103.75%
E 101-42110-122 FICA	\$12,353.00	\$1,008.77	\$9,877.21	\$2,475.79	79.96%
E 101-42110-124 PFML	\$10,287.00	\$0.00	\$0.00	\$10,287.00	0.00%
E 101-42110-131 Employer Paid Health	\$129,650.00	\$13,258.31	\$133,116.22	-\$3,466.22	102.67%
E 101-42110-132 Employer Paid Disability	\$1,002.00	\$0.00	\$914.28	\$87.72	91.25%
E 101-42110-133 Employer Paid Dental	\$5,512.00	\$607.58	\$5,928.52	-\$416.52	107.56%
E 101-42110-134 Employer Paid Life	\$783.00	\$57.60	\$914.04	-\$131.04	116.74%
E 101-42110-140 Unemployment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-42110-151 Workers Comp Insurance	\$31,312.00	\$0.00	\$30,803.00	\$509.00	98.37%
E 101-42110-152 Health Savings Account Con	\$38,400.00	\$0.00	\$37,950.00	\$450.00	98.83%
E 101-42110-200 Office Supplies	\$400.00	\$9.43	\$554.82	-\$154.82	138.71%
E 101-42110-208 Instruction Fees	\$10,001.00	\$389.60	\$7,498.10	\$2,502.90	74.97%
E 101-42110-209 Physicals	\$800.00	\$0.00	\$50.00	\$750.00	6.25%
E 101-42110-210 Operating Supplies	\$4,000.00	\$136.58	\$3,856.80	\$143.20	96.42%
E 101-42110-212 Motor Fuels	\$20,000.00	\$1,625.76	\$20,185.53	-\$185.53	100.93%
E 101-42110-214 Auto Expense- Squad Vehicl	\$10,200.00	\$220.00	\$14,113.97	-\$3,913.97	138.37%
E 101-42110-220 Repair/Maint Supply - Equip	\$8,500.00	\$2,172.26	\$6,933.32	\$1,566.68	81.57%
E 101-42110-223 Bldg Repair Suppl/Maintena	\$500.00	\$0.00	\$678.70	-\$178.70	135.74%
E 101-42110-258 Uniform - Department Head	\$900.00	\$0.00	\$1,353.10	-\$453.10	150.34%
E 101-42110-259 Uniform - Staff	\$5,400.00	\$441.97	\$6,313.58	-\$913.58	116.92%
E 101-42110-270 Ammunition	\$2,500.00	\$0.00	\$2,437.28	\$62.72	97.49%
E 101-42110-281 Tactical Team	\$10,000.00	\$18.90	\$9,606.89	\$393.11	96.07%
E 101-42110-282 Restitution Expenditures	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-42110-283 Forfeiture Expenditures	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-42110-304 Legal Fees (Civil)	\$0.00	\$0.00	\$567.00	-\$567.00	0.00%
E 101-42110-319 Donation Expenditures	\$0.00	\$1,406.00	\$23,417.50	-\$23,417.50	0.00%
E 101-42110-320 Communications	\$5,940.00	\$479.55	\$5,345.71	\$594.29	90.00%

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
E 101-42110-321 Communications-Cellular	\$6,500.00	\$655.63	\$6,786.02	-\$286.02	104.40%
E 101-42110-322 Postage	\$300.00	\$3.70	\$311.73	-\$11.73	103.91%
E 101-42110-331 Travel Expenses	\$2,500.00	\$470.80	\$3,859.40	-\$1,359.40	154.38%
E 101-42110-360 Insurance	\$34,737.00	\$0.00	\$33,420.91	\$1,316.09	96.21%
E 101-42110-405 Cleaning Services	\$4,800.00	\$300.00	\$3,600.00	\$1,200.00	75.00%
E 101-42110-413 Office Equipment Rental/Re	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-42110-430 Miscellaneous	\$200.00	\$0.00	\$158.88	\$41.12	79.44%
E 101-42110-433 Dues/Contracts/Subscription	\$49,250.00	\$988.05	\$35,708.26	\$13,541.74	72.50%
E 101-42110-443 Sales Tax	\$200.00	\$0.00	\$1.00	\$199.00	0.50%
E 101-42110-460 Fines/Fees Reimburse	\$8,000.00	\$0.00	\$7,966.74	\$33.26	99.58%
E 101-42110-500 Capital Outlay -	\$45,379.00	\$0.00	\$43,648.68	\$1,730.32	96.19%
E 101-42110-550 Capital Outlay -	\$69,238.00	\$0.00	\$31,850.27	\$37,387.73	46.00%
E 101-42110-600 Principal	\$259.00	\$87.98	\$504.81	-\$245.81	194.91%
E 101-42110-610 Interest	\$2.00	\$16.54	\$52.21	-\$50.21	2610.50%
42110 Police Administration	\$1,308,039.00	\$113,641.61	\$1,221,568.68	\$86,470.32	
42280 Fire Administration					
E 101-42280-100 Wages - Dept Heads	\$94,994.00	\$10,960.80	\$94,993.60	\$0.40	100.00%
E 101-42280-106 Fire Training	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
E 101-42280-107 Fire Calls or Services	\$140,000.00	\$9,135.00	\$183,685.50	-\$43,685.50	131.20%
E 101-42280-121 PERA	\$16,814.00	\$1,940.07	\$16,813.92	\$0.08	100.00%
E 101-42280-122 FICA	\$12,248.00	\$824.72	\$15,135.57	-\$2,887.57	123.58%
E 101-42280-124 PFML	\$4,031.00	\$0.00	\$0.00	\$4,031.00	0.00%
E 101-42280-131 Employer Paid Health	\$22,475.00	\$2,051.01	\$22,652.91	-\$177.91	100.79%
E 101-42280-132 Employer Paid Disability	\$174.00	\$0.00	\$149.27	\$24.73	85.79%
E 101-42280-133 Employer Paid Dental	\$1,424.00	\$124.71	\$1,435.31	-\$11.31	100.79%
E 101-42280-134 Employer Paid Life	\$112.00	\$7.20	\$109.72	\$2.28	97.96%
E 101-42280-151 Workers Comp Insurance	\$4,287.00	\$0.00	\$9,115.00	-\$4,828.00	212.62%
E 101-42280-152 Health Savings Account Con	\$6,400.00	\$0.00	\$6,600.00	-\$200.00	103.13%
E 101-42280-200 Office Supplies	\$350.00	\$0.00	\$140.68	\$209.32	40.19%
E 101-42280-208 Instruction Fees	\$20,000.00	\$900.00	\$29,356.26	-\$9,356.26	146.78%
E 101-42280-209 Physicals	\$4,000.00	\$0.00	\$3,810.00	\$190.00	95.25%
E 101-42280-210 Operating Supplies	\$3,000.00	-\$62.24	\$2,986.77	\$13.23	99.56%
E 101-42280-212 Motor Fuels	\$1,500.00	\$30.49	\$1,074.47	\$425.53	71.63%
E 101-42280-213 Diesel Fuel	\$1,750.00	\$154.09	\$2,194.24	-\$444.24	125.39%
E 101-42280-220 Repair/Maint Supply - Equip	\$6,500.00	\$0.00	\$6,200.02	\$299.98	95.38%
E 101-42280-221 Repair/Maint Vehicles	\$15,000.00	-\$2,036.77	\$15,121.70	-\$121.70	100.81%
E 101-42280-223 Bldg Repair Suppl/Maintena	\$8,000.00	-\$3,139.83	\$8,002.03	-\$2.03	100.03%
E 101-42280-233 FIRE PREVENTION	\$3,000.00	\$0.00	\$2,550.08	\$449.92	85.00%
E 101-42280-240 Small Tools and Minor Equip	\$4,000.00	\$915.61	\$3,994.41	\$5.59	99.86%
E 101-42280-258 Uniform - Department Head	\$3,500.00	\$1,314.23	\$3,469.50	\$30.50	99.13%
E 101-42280-316 Security Monitoring	\$5,000.00	\$0.00	\$1,463.76	\$3,536.24	29.28%
E 101-42280-319 Donation Expenditures	\$0.00	\$60,105.14	\$130,308.68	-\$130,308.68	0.00%
E 101-42280-320 Communications	\$3,000.00	\$316.13	\$3,459.09	-\$459.09	115.30%
E 101-42280-321 Communications-Cellular	\$4,500.00	\$432.27	\$4,754.61	-\$254.61	105.66%
E 101-42280-322 Postage	\$25.00	\$0.00	\$15.10	\$9.90	60.40%
E 101-42280-331 Travel Expenses	\$5,000.00	\$0.00	\$4,559.14	\$440.86	91.18%
E 101-42280-360 Insurance	\$22,134.00	\$0.00	\$20,339.28	\$1,794.72	91.89%
E 101-42280-381 Electric Utilities	\$8,000.00	\$636.00	\$7,918.00	\$82.00	98.98%
E 101-42280-383 Gas Utilities	\$7,000.00	\$1,627.33	\$5,332.75	\$1,667.25	76.18%
E 101-42280-384 Refuse/Garbage Disposal	\$1,500.00	\$112.52	\$1,558.98	-\$58.98	103.93%
E 101-42280-385 Sewer Utility	\$780.00	\$130.00	\$780.00	\$0.00	100.00%
E 101-42280-405 Cleaning Services	\$2,400.00	\$235.00	\$2,820.00	-\$420.00	117.50%
E 101-42280-430 Miscellaneous	\$1,000.00	\$0.00	\$390.95	\$609.05	39.10%
E 101-42280-433 Dues/Contracts/Subscription	\$4,000.00	\$886.94	\$4,818.96	-\$818.96	120.47%
E 101-42280-443 Sales Tax	\$100.00	\$0.00	\$0.00	\$100.00	0.00%

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
E 101-42280-491 FDRA City Contribution	\$23,000.00	\$390.00	\$4,605.00	\$18,395.00	20.02%
E 101-42280-500 Capital Outlay -	\$129,639.00	\$2,287.82	\$127,506.48	\$2,132.52	98.36%
42280 Fire Administration	\$592,737.00	\$90,278.24	\$750,221.74	-\$157,484.74	
42500 Ambulance Services					
E 101-42500-223 Bldg Repair Suppl/Maintena	\$433.00	\$0.00	\$268.00	\$165.00	61.89%
42500 Ambulance Services	\$433.00	\$0.00	\$268.00	\$165.00	
43000 Public Works (GENERAL)					
E 101-43000-100 Wages - Dept Heads	\$44,106.00	\$5,104.20	\$44,286.41	-\$180.41	100.41%
E 101-43000-108 Tech 3/PW Heavy Equip Op	\$191,092.00	\$20,224.61	\$166,337.96	\$24,754.04	87.05%
E 101-43000-121 PERA	\$17,640.00	\$1,899.67	\$15,692.26	\$1,947.74	88.96%
E 101-43000-122 FICA	\$17,993.00	\$1,709.28	\$14,193.53	\$3,799.47	78.88%
E 101-43000-124 PFML	\$3,998.00	\$0.00	\$0.00	\$3,998.00	0.00%
E 101-43000-131 Employer Paid Health	\$47,533.00	\$6,756.63	\$36,037.24	\$11,495.76	75.82%
E 101-43000-132 Employer Paid Disability	\$386.00	\$0.00	\$435.39	-\$49.39	112.80%
E 101-43000-133 Employer Paid Dental	\$2,187.00	\$306.27	\$2,507.82	-\$320.82	114.67%
E 101-43000-134 Employer Paid Life	\$346.00	\$29.61	\$342.18	\$3.82	98.90%
E 101-43000-151 Workers Comp Insurance	\$12,348.00	\$0.00	\$7,739.00	\$4,609.00	62.67%
E 101-43000-152 Health Savings Account Con	\$14,720.00	\$0.00	\$17,300.00	-\$2,580.00	117.53%
E 101-43000-200 Office Supplies	\$450.00	\$0.00	\$628.33	-\$178.33	139.63%
E 101-43000-208 Instruction Fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 101-43000-210 Operating Supplies	\$1,200.00	\$83.12	\$915.70	\$284.30	76.31%
E 101-43000-212 Motor Fuels	\$10,000.00	\$551.71	\$8,143.70	\$1,856.30	81.44%
E 101-43000-213 Diesel Fuel	\$18,000.00	\$700.24	\$9,781.09	\$8,218.91	54.34%
E 101-43000-215 Shop Supplies	\$2,750.00	\$0.00	\$770.64	\$1,979.36	28.02%
E 101-43000-220 Repair/Maint Supply - Equip	\$20,000.00	\$3,566.30	\$18,919.83	\$1,080.17	94.60%
E 101-43000-221 Repair/Maint Vehicles	\$20,000.00	\$1,748.08	\$13,154.57	\$6,845.43	65.77%
E 101-43000-222 Tires	\$3,000.00	\$579.98	\$3,217.46	-\$217.46	107.25%
E 101-43000-223 Bldg Repair Suppl/Maintena	\$10,000.00	\$567.95	\$18,002.43	-\$8,002.43	180.02%
E 101-43000-224 Street Maint Materials	\$30,000.00	\$2,699.48	\$18,591.28	\$11,408.72	61.97%
E 101-43000-226 Bridge Materials	\$1,500.00	\$0.00	\$1,166.36	\$333.64	77.76%
E 101-43000-231 Chemicals/Landscaping	\$2,200.00	\$315.00	\$2,658.71	-\$458.71	120.85%
E 101-43000-232 Striping	\$10,000.00	\$0.00	\$4,995.05	\$5,004.95	49.95%
E 101-43000-235 Signs	\$5,000.00	\$219.83	\$7,604.01	-\$2,604.01	152.08%
E 101-43000-240 Small Tools and Minor Equip	\$7,500.00	\$229.00	\$935.83	\$6,564.17	12.48%
E 101-43000-258 Uniform - Department Head	\$785.00	\$250.02	\$600.00	\$185.00	76.43%
E 101-43000-259 Uniform - Staff	\$2,355.00	\$187.98	\$1,689.71	\$665.29	71.75%
E 101-43000-303 Engineering Fees	\$15,000.00	\$240.00	\$11,088.50	\$3,911.50	73.92%
E 101-43000-304 Legal Fees (Civil)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 101-43000-316 Security Monitoring	\$1,200.00	\$0.00	\$547.18	\$652.82	45.60%
E 101-43000-320 Communications	\$3,000.00	\$135.85	\$1,525.18	\$1,474.82	50.84%
E 101-43000-322 Postage	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
E 101-43000-331 Travel Expenses	\$500.00	\$0.00	\$658.12	-\$158.12	131.62%
E 101-43000-340 Advertising	\$500.00	\$0.00	\$553.10	-\$53.10	110.62%
E 101-43000-351 Legal Notices Publishing	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-43000-360 Insurance	\$10,262.00	\$0.00	\$9,999.14	\$262.86	97.44%
E 101-43000-381 Electric Utilities	\$12,000.00	\$661.43	\$7,006.87	\$4,993.13	58.39%
E 101-43000-383 Gas Utilities	\$6,500.00	\$1,281.18	\$4,485.29	\$2,014.71	69.00%
E 101-43000-384 Refuse/Garbage Disposal	\$1,500.00	\$124.39	\$1,449.22	\$50.78	96.61%
E 101-43000-385 Sewer Utility	\$400.00	\$61.10	\$488.80	-\$88.80	122.20%
E 101-43000-405 Cleaning Services	\$5,640.00	\$470.00	\$5,821.84	-\$181.84	103.22%
E 101-43000-413 Office Equipment Rental/Re	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-43000-430 Miscellaneous	\$1,500.00	\$120.98	\$388.83	\$1,111.17	25.92%
E 101-43000-433 Dues/Contracts/Subscription	\$3,850.00	\$83.00	\$2,935.84	\$914.16	76.26%
E 101-43000-442 Safety Prog/Equipment	\$1,000.00	\$7.78	\$198.51	\$801.49	19.85%

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
E 101-43000-443 Sales Tax	\$100.00	\$26.00	\$91.00	\$9.00	91.00%
E 101-43000-454 Joint Facility County Expens	\$35,000.00	\$3,331.13	\$30,392.22	\$4,607.78	86.83%
E 101-43000-500 Capital Outlay -	\$100,000.00	\$0.00	\$89,674.62	\$10,325.38	89.67%
E 101-43000-550 Capital Outlay -	\$60,340.00	\$0.00	\$60,565.08	-\$225.08	100.37%
E 101-43000-553 Capital Outlay - Other	\$0.00	\$0.00	\$7,148.50	-\$7,148.50	0.00%
E 101-43000-581 Capital Outlay -Seal Coat	\$117,000.00	\$0.00	\$39,209.00	\$77,791.00	33.51%
E 101-43000-582 Capital Outlay - Crackfill	\$40,000.00	\$0.00	\$9,915.18	\$30,084.82	24.79%
E 101-43000-584 Capital Outl - 2025 Road Co	\$1,982,963.00	\$720,083.79	\$1,450,629.18	\$532,333.82	73.15%
E 101-43000-585 Capital Outl - 2026 Road Co	\$0.00	\$41,061.82	\$47,083.68	-\$47,083.68	0.00%
43000 Public Works (GENERAL)	\$2,899,494.00	\$815,417.41	\$2,198,501.37	\$700,992.63	
43100 Cemetery					
E 101-43100-105 Part-time or Intern Wages	\$5,574.00	\$0.00	\$4,684.00	\$890.00	84.03%
E 101-43100-122 FICA	\$0.00	\$0.00	\$358.31	-\$358.31	0.00%
E 101-43100-210 Operating Supplies	\$940.00	\$0.00	\$457.68	\$482.32	48.69%
E 101-43100-220 Repair/Maint Supply - Equip	\$250.00	\$0.00	\$106.68	\$143.32	42.67%
E 101-43100-360 Insurance	\$0.00	\$0.00	\$97.50	-\$97.50	0.00%
E 101-43100-381 Electric Utilities	\$350.00	\$33.14	\$365.62	-\$15.62	104.46%
E 101-43100-430 Miscellaneous	\$400.00	\$0.00	\$348.48	\$51.52	87.12%
E 101-43100-500 Capital Outlay -	\$23,357.00	\$7,218.78	\$13,288.56	\$10,068.44	56.89%
43100 Cemetery	\$30,871.00	\$7,251.92	\$19,706.83	\$11,164.17	
45100 Park and Recreation (GENERAL)					
E 101-45100-100 Wages - Dept Heads	\$88,046.00	\$10,189.20	\$88,406.40	-\$360.40	100.41%
E 101-45100-104 Tech 2	\$0.00	\$0.00	\$190.00	-\$190.00	0.00%
E 101-45100-105 Part-time or Intern Wages	\$37,710.00	\$2,802.00	\$24,379.25	\$13,330.75	64.65%
E 101-45100-111 Parks & Rec Summer Wages	\$3,000.00	\$0.00	\$1,748.00	\$1,252.00	58.27%
E 101-45100-115 Admin Asst or Program Fac	\$53,742.00	\$5,850.93	\$51,188.23	\$2,553.77	95.25%
E 101-45100-118 Parks & Rec Equip Op Wage	\$118,227.00	\$13,791.31	\$115,798.84	\$2,428.16	97.95%
E 101-45100-121 PERA	\$22,670.00	\$2,371.91	\$20,748.89	\$1,921.11	91.53%
E 101-45100-122 FICA	\$23,353.00	\$2,135.92	\$18,250.17	\$5,102.83	78.15%
E 101-45100-124 PFML	\$5,190.00	\$0.00	\$0.00	\$5,190.00	0.00%
E 101-45100-131 Employer Paid Health	\$53,588.00	\$4,834.52	\$53,960.96	-\$372.96	100.70%
E 101-45100-132 Employer Paid Disability	\$465.00	\$0.00	\$392.48	\$72.52	84.40%
E 101-45100-133 Employer Paid Dental	\$4,271.00	\$341.13	\$4,567.89	-\$296.89	106.95%
E 101-45100-134 Employer Paid Life	\$447.00	\$28.80	\$438.88	\$8.12	98.18%
E 101-45100-140 Unemployment	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
E 101-45100-151 Workers Comp Insurance	\$13,068.00	\$0.00	\$8,905.00	\$4,163.00	68.14%
E 101-45100-152 Health Savings Account Con	\$16,000.00	\$0.00	\$16,500.00	-\$500.00	103.13%
E 101-45100-200 Office Supplies	\$300.00	\$122.01	\$818.10	-\$518.10	272.70%
E 101-45100-208 Instruction Fees	\$500.00	\$0.00	\$385.00	\$115.00	77.00%
E 101-45100-210 Operating Supplies	\$3,500.00	\$77.26	\$3,162.98	\$337.02	90.37%
E 101-45100-212 Motor Fuels	\$4,300.00	\$190.40	\$4,395.45	-\$95.45	102.22%
E 101-45100-213 Diesel Fuel	\$3,000.00	\$354.30	\$2,590.50	\$409.50	86.35%
E 101-45100-220 Repair/Maint Supply - Equip	\$11,000.00	\$310.88	\$7,654.51	\$3,345.49	69.59%
E 101-45100-221 Repair/Maint Vehicles	\$1,500.00	\$830.98	\$2,383.47	-\$883.47	158.90%
E 101-45100-223 Bldg Repair Suppl/Maintena	\$22,000.00	\$2,694.80	\$139,636.64	-\$117,636.64	634.71%
E 101-45100-231 Chemicals/Landscaping	\$4,000.00	\$0.00	\$4,036.05	-\$36.05	100.90%
E 101-45100-235 Signs	\$400.00	\$175.00	\$385.22	\$14.78	96.31%
E 101-45100-240 Small Tools and Minor Equip	\$1,500.00	\$66.72	\$1,046.08	\$453.92	69.74%
E 101-45100-254 Concessions - Pop & Food	\$0.00	\$0.00	\$2.50	-\$2.50	0.00%
E 101-45100-258 Uniform - Department Head	\$500.00	\$0.00	\$513.63	-\$13.63	102.73%
E 101-45100-259 Uniform - Staff	\$1,570.00	\$84.20	\$997.69	\$572.31	63.55%
E 101-45100-303 Engineering Fees	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
E 101-45100-304 Legal Fees (Civil)	\$2,000.00	\$168.00	\$819.00	\$1,181.00	40.95%
E 101-45100-309 Tennis	\$1,000.00	\$0.00	\$333.13	\$666.87	33.31%

Account Descr	2025 YTD Budget	2025 MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
E 101-45100-310 Program Supplies	\$1,500.00	\$0.00	\$786.56	\$713.44	52.44%
E 101-45100-311 Softball/Baseball	\$1,500.00	\$0.00	\$1,411.20	\$88.80	94.08%
E 101-45100-312 Pickleball	\$0.00	\$0.00	\$1,833.03	-\$1,833.03	0.00%
E 101-45100-315 Warm House/Garage Exp	\$500.00	\$0.00	\$275.00	\$225.00	55.00%
E 101-45100-316 Security Monitoring	\$1,200.00	\$191.88	\$845.76	\$354.24	70.48%
E 101-45100-317 Soccer/Skating	\$1,000.00	\$204.98	\$716.91	\$283.09	71.69%
E 101-45100-318 Garage (North)	\$2,000.00	\$242.37	\$912.95	\$1,087.05	45.65%
E 101-45100-319 Donation Expenditures	\$0.00	\$0.00	\$896.00	-\$896.00	0.00%
E 101-45100-320 Communications	\$6,000.00	\$681.35	\$7,445.36	-\$1,445.36	124.09%
E 101-45100-322 Postage	\$150.00	\$1.48	\$13.71	\$136.29	9.14%
E 101-45100-323 Garage (East)	\$1,000.00	\$0.00	\$277.34	\$722.66	27.73%
E 101-45100-324 Disc Golf Expenses	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-45100-331 Travel Expenses	\$1,000.00	\$0.00	\$203.20	\$796.80	20.32%
E 101-45100-335 Background Checks	\$150.00	\$33.25	\$138.25	\$11.75	92.17%
E 101-45100-340 Advertising	\$1,000.00	\$0.00	\$648.87	\$351.13	64.89%
E 101-45100-351 Legal Notices Publishing	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
E 101-45100-360 Insurance	\$25,420.00	\$0.00	\$21,653.13	\$3,766.87	85.18%
E 101-45100-381 Electric Utilities	\$15,000.00	\$1,264.17	\$16,029.83	-\$1,029.83	106.87%
E 101-45100-383 Gas Utilities	\$10,000.00	\$2,499.69	\$10,403.77	-\$403.77	104.04%
E 101-45100-384 Refuse/Garbage Disposal	\$800.00	\$96.89	\$1,326.10	-\$526.10	165.76%
E 101-45100-403 Improvements Other Than B	\$3,800.00	\$0.00	\$3,902.00	-\$102.00	102.68%
E 101-45100-405 Cleaning Services	\$23,575.00	\$1,931.25	\$24,435.00	-\$860.00	103.65%
E 101-45100-413 Office Equipment Rental/Re	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45100-415 Equipment Rental	\$500.00	\$275.00	\$800.00	-\$300.00	160.00%
E 101-45100-430 Miscellaneous	\$1,500.00	\$2.60	\$5,120.05	-\$3,620.05	341.34%
E 101-45100-433 Dues/Contracts/Subscription	\$3,011.00	\$228.45	\$3,570.01	-\$559.01	118.57%
E 101-45100-442 Safety Prog/Equipment	\$1,000.00	\$15.88	\$237.16	\$762.84	23.72%
E 101-45100-443 Sales Tax	\$3,000.00	\$222.00	\$5,984.00	-\$2,984.00	199.47%
E 101-45100-445 Sr Meals Expense	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-45100-448 Weight Room Ins Reimbur	\$150.00	\$0.00	\$180.85	-\$30.85	120.57%
E 101-45100-452 Refund	\$150.00	\$0.00	\$185.00	-\$35.00	123.33%
E 101-45100-453 80 Acre Development Expen	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-45100-457 Weight Room Expenses	\$2,000.00	\$188.42	\$2,303.11	-\$303.11	115.16%
E 101-45100-459 PAL Foundation Expenditure	\$73,000.00	\$4,097.08	\$97,586.56	-\$24,586.56	133.68%
E 101-45100-461 Silver Sneakers	\$6,500.00	\$551.00	\$8,091.00	-\$1,591.00	124.48%
E 101-45100-500 Capital Outlay -	\$426,600.00	\$0.00	\$311,150.35	\$115,449.65	72.94%
E 101-45100-600 Principal	\$840.00	\$169.39	\$1,000.46	-\$160.46	119.10%
E 101-45100-610 Interest	\$15.00	\$24.97	\$165.71	-\$150.71	1104.73%
45100 Park and Recreation (GENERAL)	\$1,122,608.00	\$60,342.37	\$1,105,163.17	\$17,444.83	
45126 Parks and Rec Trails					
E 101-45126-500 Capital Outlay -	\$0.00	\$11,477.50	\$77,817.13	-\$77,817.13	0.00%
45126 Parks and Rec Trails					
45500 Library					
E 101-45500-101 Assistant	\$27,560.00	\$3,275.00	\$28,187.50	-\$627.50	102.28%
E 101-45500-121 PERA	\$2,067.00	\$245.62	\$2,114.13	-\$47.13	102.28%
E 101-45500-122 FICA	\$2,108.00	\$234.25	\$2,028.77	\$79.23	96.24%
E 101-45500-124 PFML	\$469.00	\$0.00	\$0.00	\$469.00	0.00%
E 101-45500-151 Workers Comp Insurance	\$1,084.00	\$0.00	\$320.00	\$764.00	29.52%
E 101-45500-201 Library Operating Supplies	\$2,000.00	\$83.09	\$1,454.58	\$545.42	72.73%
E 101-45500-202 Library Subscriptions	\$600.00	\$0.00	\$128.58	\$471.42	21.43%
E 101-45500-203 Library Books	\$5,000.00	\$673.52	\$5,151.35	-\$151.35	103.03%
E 101-45500-204 Children s Program Expense	\$150.00	\$0.00	\$66.30	\$83.70	44.20%
E 101-45500-206 Book Sale Expenses	\$100.00	\$0.00	\$360.00	-\$260.00	360.00%
E 101-45500-319 Donation Expenditures	\$0.00	\$697.45	\$2,697.45	-\$2,697.45	0.00%

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
E 101-45500-320 Communications	\$1,000.00	\$25.71	\$278.03	\$721.97	27.80%
E 101-45500-322 Postage	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
E 101-45500-413 Office Equipment Rental/Re	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45500-430 Miscellaneous	\$1,000.00	\$0.00	\$645.42	\$354.58	64.54%
E 101-45500-433 Dues/Contracts/Subscription	\$2,200.00	\$0.00	\$2,505.00	-\$305.00	113.86%
E 101-45500-443 Sales Tax	\$615.00	\$1.00	\$533.00	\$82.00	86.67%
E 101-45500-452 Refund	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
E 101-45500-459 PAL Foundation Expenditure	\$250.00	\$0.00	\$1,987.70	-\$1,737.70	795.08%
E 101-45500-500 Capital Outlay -	\$2,580.00	\$0.00	\$1,926.24	\$653.76	74.66%
E 101-45500-600 Principal	\$547.00	\$112.92	\$666.97	-\$119.97	121.93%
E 101-45500-610 Interest	\$8.00	\$16.66	\$110.50	-\$102.50	1381.25%
45500 Library	\$49,938.00	\$5,365.22	\$51,161.52	-\$1,223.52	
48000 Recycling					
E 101-48000-388 Recycling Expenses	\$500.00	\$150.00	\$375.00	\$125.00	75.00%
48000 Recycling					
101 GENERAL FUND	\$7,254,601.00	\$1,208,334.44	\$7,121,835.31	\$132,765.69	
301 DEBT SERVICE FUND					
47000 \$3,815,000 GO CIP 2019A					
E 301-47000-600 Principal	\$235,000.00	\$0.00	\$235,000.00	\$0.00	100.00%
E 301-47000-610 Interest	\$57,031.00	\$0.00	\$57,031.26	-\$0.26	100.00%
E 301-47000-620 Fiscal Agent s Fees	\$500.00	\$0.00	\$1,295.00	-\$795.00	259.00%
47000 \$3,815,000 GO CIP 2019A	\$292,531.00	\$0.00	\$293,326.26	-\$795.26	
47014 2018 Series A Bonds					
E 301-47014-600 Principal	\$90,000.00	\$0.00	\$90,000.00	\$0.00	100.00%
E 301-47014-610 Interest	\$7,638.00	\$0.00	\$7,637.50	\$0.50	99.99%
E 301-47014-620 Fiscal Agent s Fees	\$500.00	\$0.00	\$1,295.00	-\$795.00	259.00%
47014 2018 Series A Bonds	\$98,138.00	\$0.00	\$98,932.50	-\$794.50	
47015 47015 Series 2015B/2021A					
E 301-47015-600 Principal	\$125,000.00	\$0.00	\$125,000.00	\$0.00	100.00%
E 301-47015-610 Interest	\$11,250.00	\$0.00	\$11,250.00	\$0.00	100.00%
E 301-47015-620 Fiscal Agent s Fees	\$500.00	\$0.00	\$1,295.00	-\$795.00	259.00%
47015 47015 Series 2015B/2021A	\$136,750.00	\$0.00	\$137,545.00	-\$795.00	
47016 2025 Go Bonds-Roads 2024/2025					
E 301-47016-600 Principal	\$128,500.00	\$0.00	\$0.00	\$128,500.00	0.00%
47016 2025 Go Bonds-Roads 2024/2025	\$128,500.00	\$0.00	\$0.00	\$128,500.00	
47100 2022A ROAD BONDS					
E 301-47100-600 Principal	\$42,000.00	\$0.00	\$42,000.00	\$0.00	100.00%
E 301-47100-610 Interest	\$32,260.00	\$0.00	\$31,394.40	\$865.60	97.32%
E 301-47100-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47100 2022A ROAD BONDS	\$74,535.00	\$0.00	\$73,394.40	\$1,140.60	
47101 2022A FIRE TRUCK BONDS					
E 301-47101-600 Principal	\$102,000.00	\$0.00	\$102,000.00	\$0.00	100.00%
E 301-47101-610 Interest	\$17,881.00	\$0.00	\$15,779.60	\$2,101.40	88.25%
E 301-47101-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47101 2022A FIRE TRUCK BONDS	\$120,156.00	\$0.00	\$117,779.60	\$2,376.40	
301 DEBT SERVICE FUND	\$850,610.00	\$0.00	\$720,977.76	\$129,632.24	
405 TAX INCREMENT FINANCE PROJECTS					
46000 Tax Increment Financing					
E 405-46000-351 Legal Notices Publishing	\$250.00	\$0.00	\$56.10	\$193.90	22.44%
E 405-46000-646 TaxIncrement 9-C&J Dev	\$11,071.00	\$18,634.10	\$18,634.10	-\$7,563.10	168.31%

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
E 405-46000-650 Administrative Costs	\$300.00	\$0.00	\$100.00	\$200.00	33.33%
46000 Tax Increment Financing	\$11,621.00	\$18,634.10	\$18,790.20	-\$7,169.20	
405 TAX INCREMENT FINANCE PROJECTS	\$11,621.00	\$18,634.10	\$18,790.20	-\$7,169.20	
502 ECONOMIC DEVELOPMENT FUND					
47009 2003 Joint Facility					
E 502-47009-430 Miscellaneous	\$18,100.00	\$6,359.40	\$13,290.92	\$4,809.08	73.43%
47009 2003 Joint Facility	\$18,100.00	\$6,359.40	\$13,290.92	\$4,809.08	
502 ECONOMIC DEVELOPMENT FUND	\$18,100.00	\$6,359.40	\$13,290.92	\$4,809.08	
601 SEWER OPERATING FUND					
43200 Sewer					
E 601-43200-100 Wages - Dept Heads	\$44,106.00	\$5,104.20	\$44,286.39	-\$180.39	100.41%
E 601-43200-114 Sewer Operator Wages	\$105,360.00	\$12,308.02	\$106,680.16	-\$1,320.16	101.25%
E 601-43200-121 PERA	\$11,210.00	\$1,305.91	\$10,999.71	\$210.29	98.12%
E 601-43200-122 FICA	\$11,434.00	\$1,196.63	\$10,030.47	\$1,403.53	87.72%
E 601-43200-124 PFML	\$2,541.00	\$0.00	\$0.00	\$2,541.00	0.00%
E 601-43200-131 Employer Paid Health	\$35,440.00	\$2,939.29	\$37,535.51	-\$2,095.51	105.91%
E 601-43200-132 Employer Paid Disability	\$229.00	\$0.00	\$138.71	\$90.29	60.57%
E 601-43200-133 Employer Paid Dental	\$2,109.00	\$127.71	\$1,990.57	\$118.43	94.38%
E 601-43200-134 Employer Paid Life	\$156.00	\$15.71	\$225.06	-\$69.06	144.27%
E 601-43200-151 Workers Comp Insurance	\$3,806.00	\$0.00	\$2,665.00	\$1,141.00	70.02%
E 601-43200-152 Health Savings Account Con	\$10,240.00	\$0.00	\$5,775.00	\$4,465.00	56.40%
E 601-43200-200 Office Supplies	\$600.00	\$0.00	\$550.65	\$49.35	91.78%
E 601-43200-208 Instruction Fees	\$1,500.00	\$405.00	\$2,453.82	-\$953.82	163.59%
E 601-43200-210 Operating Supplies	\$4,000.00	\$105.99	\$1,842.80	\$2,157.20	46.07%
E 601-43200-212 Motor Fuels	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 601-43200-213 Diesel Fuel	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 601-43200-220 Repair/Maint Supply - Equip	\$30,030.00	\$633.95	\$36,503.81	-\$6,473.81	121.56%
E 601-43200-221 Repair/Maint Vehicles	\$1,500.00	\$0.00	\$229.19	\$1,270.81	15.28%
E 601-43200-222 Tires	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 601-43200-223 Bldg Repair Suppl/Maintena	\$8,000.00	\$12.92	-\$1,231.15	\$9,231.15	-15.39%
E 601-43200-229 Oper/Maint - Lift Station	\$18,000.00	\$383.45	\$14,376.28	\$3,623.72	79.87%
E 601-43200-230 Repair/Maint - Collection Sys	\$15,000.00	\$263.32	\$7,253.43	\$7,746.57	48.36%
E 601-43200-231 Chemicals/Landscaping	\$20,000.00	\$3,206.82	\$31,841.45	-\$11,841.45	159.21%
E 601-43200-259 Uniform - Staff	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 601-43200-303 Engineering Fees	\$32,000.00	\$0.00	\$780.00	\$31,220.00	2.44%
E 601-43200-304 Legal Fees (Civil)	\$250.00	\$885.00	\$3,738.69	-\$3,488.69	1495.48%
E 601-43200-320 Communications	\$4,600.00	\$143.97	\$2,535.94	\$2,064.06	55.13%
E 601-43200-321 Communications-Cellular	\$1,600.00	\$49.97	\$549.31	\$1,050.69	34.33%
E 601-43200-322 Postage	\$1,000.00	\$244.56	\$1,394.03	-\$394.03	139.40%
E 601-43200-331 Travel Expenses	\$2,000.00	\$302.40	\$975.91	\$1,024.09	48.80%
E 601-43200-351 Legal Notices Publishing	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
E 601-43200-360 Insurance	\$15,497.00	\$0.00	\$14,169.21	\$1,327.79	91.43%
E 601-43200-381 Electric Utilities	\$40,000.00	\$2,226.55	\$26,279.70	\$13,720.30	65.70%
E 601-43200-383 Gas Utilities	\$3,000.00	\$625.99	\$2,533.43	\$466.57	84.45%
E 601-43200-406 Lab Testing	\$22,000.00	\$862.74	\$14,137.04	\$7,862.96	64.26%
E 601-43200-407 Sludge Disposal	\$47,120.00	\$3,597.50	\$45,714.53	\$1,405.47	97.02%
E 601-43200-420 Depreciation Expense	\$350,000.00	\$0.00	\$0.00	\$350,000.00	0.00%
E 601-43200-430 Miscellaneous	\$200.00	\$0.00	\$199.96	\$0.04	99.98%
E 601-43200-433 Dues/Contracts/Subscription	\$5,000.00	\$78.25	\$3,621.85	\$1,378.15	72.44%
E 601-43200-442 Safety Prog/Equipment	\$1,500.00	\$0.00	\$88.98	\$1,411.02	5.93%
E 601-43200-443 Sales Tax	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
E 601-43200-450 Permits or House Burns	\$2,000.00	\$0.00	\$1,481.18	\$518.82	74.06%
E 601-43200-452 Refund	\$100.00	\$0.00	\$3,680.00	-\$3,580.00	3680.00%

Account Descr	2025 YTD Budget	MTD Amt	2025 YTD Amt	2025 YTD Balance	%YTD Budget
E 601-43200-500 Capital Outlay -	\$125,000.00	\$290.55	\$93,295.40	\$31,704.60	74.64%
E 601-43200-553 Capital Outlay - Other	\$7,731.00	\$0.00	\$5,534.00	\$2,197.00	71.58%
43200 Sewer	\$989,759.00	\$37,316.40	\$534,856.02	\$454,902.98	
601 SEWER OPERATING FUND	\$989,759.00	\$37,316.40	\$534,856.02	\$454,902.98	
651 SEWER RESTRICTED SINKING FUND					
47008 2017 Series A Sewer					
E 651-47008-600 Principal	\$105,000.00	\$0.00	\$105,000.00	\$0.00	100.00%
E 651-47008-610 Interest	\$8,205.00	\$0.00	\$8,205.00	\$0.00	100.00%
E 651-47008-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47008 2017 Series A Sewer	\$113,480.00	\$0.00	\$113,205.00	\$275.00	
47102 2022A SEWER BONDS					
E 651-47102-600 Principal	\$60,000.00	\$0.00	\$60,000.00	\$0.00	100.00%
E 651-47102-610 Interest	\$69,422.00	\$0.00	\$68,186.00	\$1,236.00	98.22%
E 651-47102-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47102 2022A SEWER BONDS	\$129,697.00	\$0.00	\$128,186.00	\$1,511.00	
651 SEWER RESTRICTED SINKING FUND	\$243,177.00	\$0.00	\$241,391.00	\$1,786.00	
	\$9,367,868.00	\$1,270,644.34	\$8,651,141.21	\$716,726.79	

City of Crosslake

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Balance Sheet

DECEMBER

Account Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
101 GENERAL FUND						
G 101-10100 Cash	\$6,176,087.46	\$1,728,844.12	\$1,169,305.57	\$7,707,683.64	\$8,606,153.68	\$5,277,617.42
G 101-10150 Cash - Phone Company Proceed	\$1,981,425.76	\$5,960.09	\$0.00	\$83,629.58	\$190,902.99	\$1,874,152.35
G 101-10200 Petty Cash	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
G 101-10201 Petty Cash - Library	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
G 101-10450 Interest Receivable on Invest	\$110,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,367.00
G 101-10500 Taxes Receivable-Current	\$71,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,051.00
G 101-10700 Taxes Receivable-Delinquent	\$2,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134.00
G 101-11500 Accounts Receivable	\$575,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,030.00
G 101-12300 Special Assess Rec-Deferred	\$106,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,605.00
G 101-13100 Due From Other Funds	\$0.00	\$0.00	\$23,670.80	\$0.00	\$23,670.80	-\$23,670.80
G 101-13200 Due From Other Governments	\$5,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,923.00
G 101-15500 Prepaid Items	\$46,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,693.00
G 101-20200 Accounts Payable	-\$6,613.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,613.00
G 101-20600 Contracts Payable	-\$39,943.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,943.00
G 101-21600 Accrued Wages & Salaries Paya	-\$97,333.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$97,333.00
G 101-21701 Federal Withholding	\$0.00	\$17,246.51	\$17,246.51	\$154,336.07	\$154,336.07	\$0.00
G 101-21702 State Withholding	\$0.00	\$9,676.86	\$9,676.86	\$79,277.35	\$79,277.35	\$0.00
G 101-21703 FICA Withholding(Incl Medicare	\$375.24	\$22,824.06	\$22,824.06	\$209,787.52	\$210,162.76	\$0.00
G 101-21704 PERA	\$0.00	\$44,633.06	\$44,633.06	\$363,914.66	\$363,914.66	\$0.00
G 101-21706 Hospitalization/Medical Ins	\$0.00	\$0.00	\$43,819.12	\$379,460.83	\$428,480.45	-\$49,019.62
G 101-21707 Union Dues	\$0.00	\$1,147.02	\$1,147.02	\$14,203.78	\$14,203.78	\$0.00
G 101-21708 HCSP	\$1,500.00	\$5,776.29	\$5,776.29	\$39,840.56	\$38,190.56	\$3,150.00
G 101-21710 Life Insurance	\$0.00	\$32.00	\$471.79	\$4,927.94	\$5,488.45	-\$560.51
G 101-21712 Savings	\$6,744.00	\$1,743.00	\$1,743.00	\$14,525.00	\$19,475.00	\$1,794.00
G 101-21713 Dental	\$1,858.00	\$2,388.40	\$2,429.65	\$26,168.44	\$26,014.40	\$2,012.04
G 101-21714 Deferred Compensation	\$0.00	\$1,273.41	\$1,273.41	\$7,528.41	\$7,528.41	\$0.00
G 101-21715 Vision Insurance	\$104.40	\$0.00	\$197.19	\$1,284.62	\$1,572.46	-\$183.44
G 101-21716 Flexible Benefit Plan	-\$1,223.21	\$5,681.23	\$956.85	\$38,122.92	\$37,478.59	-\$578.88
G 101-22200 Deferred Revenues	-\$20,627.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,627.00
G 101-22281 Deferred Revenue-Spec Assmts	-\$106,605.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$106,605.00
G 101-22282 DI - GRANTS	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,000.00
G 101-25300 Unreserved Fund Balance	-\$832,632.38	\$1,225,740.47	\$1,727,795.34	\$8,921,093.91	\$7,838,934.82	\$249,526.71
G 101-26600 Net Assets - Unrestricted	-\$263,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$263,000.00
G 101-27200 FB - Nonspendable - Prepays	-\$46,693.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,693.00
G 101-28511 FB - Rest for PS Grant	-\$107,913.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$107,913.00
G 101-29210 FB - CO ASG Animal Control	-\$1,515.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,515.00
G 101-29215 FB - CO ASG Admin & PZ	-\$19,749.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$19,749.00
G 101-29225 FB - CO ASG PW Bridges	-\$143,944.28	\$0.00	\$0.00	\$0.00	\$0.00	-\$143,944.28
G 101-29226 FB - CO ASG Storm Water Main	-\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13,500.00
G 101-29230 FB - CO ASG PW Buildings	-\$51,525.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$51,525.00
G 101-29231 FB - CO ASG PW Veh & Eqip	\$36,101.63	\$0.00	\$0.00	\$0.00	\$36,101.63	\$0.00
G 101-29235 FB - CO ASG PW Roads	\$1,370,012.02	\$0.00	\$0.00	\$0.00	\$1,370,012.02	\$0.00
G 101-29240 FB - CO ASG Parks 80 Acre	-\$698.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$698.00
G 101-29245 FB - CO ASG Park Dedication	-\$199,852.18	\$0.00	\$0.00	\$0.00	\$0.00	-\$199,852.18
G 101-29250 FB - CO ASG Park Fitness Equip	-\$57,644.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$57,644.00
G 101-29255 FB - CO ASG Park Gen Cap Ex	\$49,309.41	\$0.00	\$0.00	\$0.00	\$69,918.00	-\$20,608.59
G 101-29257 FB - CO ASG Pickleball	-\$44,525.07	\$0.00	\$0.00	\$0.00	\$0.00	-\$44,525.07
G 101-29260 FB - CO ASG Library D/Pledges	-\$58,876.05	\$0.00	\$0.00	\$0.00	\$0.00	-\$58,876.05
G 101-29270 FB - CO ASG Police Forfeiture	-\$5,867.96	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,867.96
G 101-29275 FB - CO ASG Police Equipment	-\$177,867.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$177,867.04
G 101-29280 FB - CO ASG Fire Trucks	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$25,000.00
G 101-29300 FB - UnRestricted Unassigned	-\$5,651,495.99	\$5,960.09	\$0.00	\$1,559,661.24	\$6,572.19	-\$4,098,406.94

Account Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
G 101-29350 FB - UnRes Ua - Phone Co	-\$2,516,878.76	\$0.00	\$5,960.09	\$6,572.19	\$83,629.59	-\$2,593,936.16
101 GENERAL FUND	\$0.00	\$3,078,926.61	\$3,078,926.61	\$19,612,018.66	\$19,612,018.66	\$0.00
301 DEBT SERVICE FUND						
G 301-10100 Cash	\$1,011,072.52	\$364,035.35	\$0.00	\$1,368,537.96	\$1,043,186.17	\$1,336,424.31
G 301-10500 Taxes Receivable-Current	\$13,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,249.00
G 301-10700 Taxes Receivable-Delinquent	\$6,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,110.00
G 301-12300 Special Assess Rec-Deferred	\$200,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,751.00
G 301-22280 Deferred Revenue-Property Tax	-\$6,110.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,110.00
G 301-22281 Deferred Revenue-Spec Assmts	-\$200,751.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$200,751.00
G 301-25300 Unreserved Fund Balance	\$0.00	\$0.00	\$63,850.60	\$201,314.42	\$357,366.77	-\$156,052.35
G 301-28400 FB - Restricted for Debt Ser.	-\$1,024,321.52	\$0.00	\$300,184.75	\$841,871.75	\$1,011,171.19	-\$1,193,620.96
301 DEBT SERVICE FUND	\$0.00	\$364,035.35	\$364,035.35	\$2,411,724.13	\$2,411,724.13	\$0.00
405 TAX INCREMENT FINANCE PROJECTS						
G 405-10100 Cash	\$14,465.86	\$7,437.23	\$42,304.90	\$46,531.16	\$60,997.02	\$0.00
G 405-20701 Due to General Funds	\$0.00	\$23,670.80	\$0.00	\$23,670.80	\$0.00	\$23,670.80
G 405-28500 FB - Restricted for TIF	-\$14,465.86	\$18,634.10	\$7,437.23	\$37,326.22	\$46,531.16	-\$23,670.80
405 TAX INCREMENT FINANCE PROJECTS	\$0.00	\$49,742.13	\$49,742.13	\$107,528.18	\$107,528.18	\$0.00
502 ECONOMIC DEVELOPMENT FUND						
G 502-10100 Cash	\$25,344.67	\$7,342.19	\$6,359.40	\$24,805.30	\$19,790.48	\$30,359.49
G 502-10500 Taxes Receivable-Current	\$336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.00
G 502-10700 Taxes Receivable-Delinquent	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
G 502-22280 Deferred Revenue-Property Tax	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$30.00
G 502-25300 Unreserved Fund Balance	\$163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.00
G 502-29300 FB - UnRestricted Unassigned	-\$25,843.67	\$6,359.40	\$7,342.19	\$19,790.48	\$24,805.30	-\$30,858.49
502 ECONOMIC DEVELOPMENT FUND	\$0.00	\$13,701.59	\$13,701.59	\$44,595.78	\$44,595.78	\$0.00
601 SEWER OPERATING FUND						
G 601-10100 Cash	\$481,716.82	\$104,497.62	\$40,382.88	\$789,943.02	\$642,304.88	\$629,354.96
G 601-10500 Taxes Receivable-Current	\$3,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,436.00
G 601-10700 Taxes Receivable-Delinquent	\$1,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493.00
G 601-11500 Accounts Receivable	\$42,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,498.00
G 601-15500 Prepaid Items	\$4,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,726.00
G 601-16100 Fixed Asset-Land	\$185,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,136.00
G 601-16200 Fixed Asset-Buildings	\$4,252,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,252,418.00
G 601-16210 A/D Buildings	-\$1,878,606.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,878,606.00
G 601-16300 Improvements Other Than Bldg	\$39,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,328.00
G 601-16310 A/D Impr Other Than Bldgs	-\$31,733.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$31,733.00
G 601-16400 Fixed Asset-Equip/Machinery	\$396,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,570.00
G 601-16410 Fixed Asset-Equip Depreciation	-\$326,969.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$326,969.00
G 601-16700 Infrastructure	\$8,457,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,457,223.00
G 601-16710 A/D Infrastructure	-\$2,617,488.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,617,488.00
G 601-19005 DO - OPEB	\$4,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,828.00
G 601-20200 Accounts Payable	-\$1,278.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,278.00
G 601-21600 Accrued Wages & Salaries Paya	-\$3,247.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,247.00
G 601-21740 Accrued Comp Abs due in 1 yr	-\$801.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$801.00
G 601-21750 Accrued Compensated Absence	-\$3,206.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,206.00
G 601-21800 OPEB Liability	-\$14,741.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$14,741.00
G 601-21801 OPEB Liability - Current	-\$2,015.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,015.00
G 601-21802 Deferred Inflows - OPEB	-\$10,413.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,413.00
G 601-23950 Net Pension Liability	-\$28,169.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$28,169.00
G 601-23955 DI-GERF-Dif Exp & Act Econ Ex	-\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$19,800.00
G 601-24502 DO-GERF-Net Fiff BTW Proj & A	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00
G 601-25300 Unreserved Fund Balance	-\$185,628.21	\$12,308.02	\$65,070.75	\$164,486.40	\$220,797.33	-\$241,939.14

Account Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
G 601-26100 Net Inv. In Capital Assets	-\$6,359,438.71	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,359,438.71
G 601-26600 Net Assets - Unrestricted	-\$2,394,039.90	\$28,074.86	\$39,426.87	\$513,066.97	\$604,394.18	-\$2,485,367.11
601 SEWER OPERATING FUND	\$0.00	\$144,880.50	\$144,880.50	\$1,467,496.39	\$1,467,496.39	\$0.00
651 SEWER RESTRICTED SINKING FUND						
G 651-10100 Cash	\$463,355.74	\$103,063.60	\$0.00	\$347,810.03	\$332,446.49	\$478,719.28
G 651-10500 Taxes Receivable-Current	\$4,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,776.00
G 651-10700 Taxes Receivable-Delinquent	\$498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.00
G 651-21500 Accrued Interest Payable	-\$32,711.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$32,711.00
G 651-22500 Bonds Payable-Current Portion	-\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$165,000.00
G 651-23100 Bonds Payable-Noncurrent NC	-\$1,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,950,000.00
G 651-26200 Net Assets - Restricted DS	-\$426,999.74	\$0.00	\$103,063.60	\$332,446.49	\$347,810.03	-\$442,363.28
G 651-26600 Net Assets - Unrestricted	\$2,106,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,106,081.00
651 SEWER RESTRICTED SINKING FUND	\$0.00	\$103,063.60	\$103,063.60	\$680,256.52	\$680,256.52	\$0.00
	\$0.00	\$3,754,349.78	\$3,754,349.78	\$24,323,619.66	\$24,323,619.66	\$0.00



Crosslake Fire Department

Date: December 2025

D. 11.

Incidents

Description of Incident	Calls	YTD
3 - Rescue & Emergency Medical Services		
311 - Medical Assist - Assist EMS Crew	40	334
300 - Rescue, EMS Incident		
322/323 - Motor Vehicle Accident with Injuries		7
324 - Motor Vehicle Accident with No Injuries		4
351 - Remove from Elevator		
341/361/362/381 - Search for Person/Water Rescue/Ice Rescue/Standby		5
Total:	40	350
1 - Fire		
111 - Building Fire	1	3
111 - Building Fire (Mutual Aid)		7
112/118/113/114/123/151/154/162 - Fire Other / Chimney Fire		3
141/142/143 - Forest, Woods, Brush, Grass Fire		3
130/131/134/138/142 - Mobile Property/Automobile Fire/Off Road Vehicle		2
Total:	1	18
4 - Hazardous Condition (No Fire)		
411 - Gasoline or other Flammable Liquid Spill		
412 - Gas Leak (Natural Gas or LPG)		10
424 - Carbon Monoxide Incident		1
444 - Power Line Down/Trees on Road		4
445 - Arcing, Shorted Electrical Equipment		
Total:	0	15
5 - Service Call		
561 - Unauthorized Burning		
531/521 - Smoke or Odor Removal / Water Problem		1
542/550/553 - Public Service/ Public Assist / 571 - Standby	5	51
551 - Agency Assist	4	26
Total:	9	78
6 - Good Intent Call		
611 - Dispatched and Cancelled en route	1	17
600/631 - Good Intent Call/Authorized Burning		
651/652 - Smoke scare, Odor of smoke		3
661 - EMS Party Transport - Aircare - Traffic Control		19
Total:	1	39
7 - False Alarm & False Call		
711/735/740/743/740/745 - Smoke Detector Activation - No Fire	1	15
746 - Carbon Monoxide Detector Activation - No CO		6
731/732 - Sprinkler Activation due to Malfunction		2
Total:	1	23
8 - Severe Weather & Natural Disaster		
814 - Lightning Strike (No Fire)		1
813/815 - Wind Storm/Severe Weather Standby		6
Total:	0	7
Total Incidents:	52	530

Crosslake Incident Type Report Property Loss

Incident Type	Total Incidents	Total Incidents % of Incidents	Total Property Loss	Total Content Loss	Total Loss
Incident Type Category: 1 - Fire					
111 - Building fire	1	1.9%	250,000	50,000	300,000
	Total: 1	Total: 1.9%	Total: 250,000	Total: 50,000	Total: 300,000
Incident Type Category: 3 - Rescue & Emergency Medical Service Incident					
311 - Medical assist, assist EMS crew	40	76.9%			
	Total: 40	Total: 76.9%	Total: 0	Total: 0	Total: 0
Incident Type Category: 5 - Service Call					
551 - Assist police or other governmental agency	4	7.7%			
553 - Public service	5	9.6%			
	Total: 9	Total: 17.3%	Total: 0	Total: 0	Total: 0
Incident Type Category: 6 - Good Intent Call					
611 - Dispatched and cancelled en route	1	1.9%			
	Total: 1	Total: 1.9%	Total: 0	Total: 0	Total: 0
Incident Type Category: 7 - False Alarm & False Call					
740 - Unintentional transmission of alarm, other	1	1.9%			
	Total: 1	Total: 1.9%	Total: 0	Total: 0	Total: 0
	Total: 52	Total: 100.0%	Total: 250,000	Total: 50,000	Total: 300,000

Report Filters

Basic Incident Date Time: is between '12/01/2025' and '12/31/2025'

Agency Name: is equal to 'CROSSLAKE'

Report Criteria

Incident Type (Fd1.21): Is Not Blank

Crosslake Incident Type Report Property Loss

Incident Type	Total Incidents	Total Incidents % of Incidents	Total Property Loss	Total Content Loss	Total Loss
Incident Type Category: 1 - Fire					
111 - Building fire	10	1.9%	1,664,400	271,700	1,936,100
118 - Trash or rubbish fire, contained	1	0.2%			
131 - Passenger vehicle fire	1	0.2%	5,000	20	5,020
141 - Forest, woods or wildland fire	1	0.2%	0	0	0
142 - Brush or brush-and-grass mixture fire	2	0.4%			
143 - Grass fire	1	0.2%			
154 - Dumpster or other outside trash receptacle fire	1	0.2%			
162 - Outside equipment fire	1	0.2%			
	Total: 18	Total: 3.4%	Total: 1,669,400	Total: 271,720	Total: 1,941,120
Incident Type Category: 3 - Rescue & Emergency Medical Service Incident					
311 - Medical assist, assist EMS crew	334	63.0%			
322 - Motor vehicle accident with injuries	5	0.9%			
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.2%			
324 - Motor vehicle accident with no injuries.	5	0.9%			
341 - Search for person on land	1	0.2%			
362 - Ice rescue	1	0.2%			
381 - Rescue or EMS standby	3	0.6%			
	Total: 350	Total: 66.0%		Total: 0	Total: 0
Incident Type Category: 4 - Hazardous Condition (No Fire)					
412 - Gas leak (natural gas or LPG)	10	1.9%			
424 - Carbon monoxide incident	1	0.2%			
444 - Power line down	4	0.8%			
	Total: 15	Total: 2.8%		Total: 0	Total: 0
Incident Type Category: 5 - Service Call					
531 - Smoke or odor removal	1	0.2%			
551 - Assist police or other governmental agency	26	4.9%			
553 - Public service	48	9.1%			
571 - Cover assignment, standby, moveup	3	0.6%			
	Total: 78	Total: 14.7%		Total: 0	Total: 0
Incident Type Category: 6 - Good Intent Call					
611 - Dispatched and cancelled en route	17	3.2%			
651 - Smoke scare, odor of smoke	3	0.6%			
661 - EMS call, party transported by non-fire agency	19	3.6%			
	Total: 39	Total: 7.4%		Total: 0	Total: 0
Incident Type Category: 7 - False Alarm & False Call					
711 - Municipal alarm system, malicious false alarm	2	0.4%			
732 - Extinguishing system activation due to malfunction	1	0.2%			
735 - Alarm system sounded due to malfunction	6	1.1%			
740 - Unintentional transmission of alarm, other	4	0.8%			
745 - Alarm system activation, no fire - unintentional	4	0.8%			
746 - Carbon monoxide detector activation, no CO	6	1.1%			
	Total: 23	Total: 4.3%		Total: 0	Total: 0
Incident Type Category: 8 - Severe Weather & Natural Disaster					
813 - Wind storm, tornado/hurricane assessment	1	0.2%			
814 - Lightning strike (no fire)	1	0.2%			
815 - Severe weather or natural disaster standby	5	0.9%			
	Total: 7	Total: 1.3%		Total: 0	Total: 0
	Total: 530	Total: 100.0%	Total: 1,669,400	Total: 271,720	Total: 1,941,120



D.
12.

STATED MINUTES

City of Crosslake Planning Commission/Board of Adjustment

November 21, 2025
9:00 A.M.

**Crosslake City Hall
13888 Daggett Bay Road
Crosslake, MN 56442**

1. Present: Chair David Fuhs; Kristin Graham; Joseph O'Leary; Alternate Joel Knippel; Alternate Cooper Hanning; and Liaison Council Member Jayme Knapp

Absent: Vice Chair Jeff McGrath; Jeremy Johnson

Staff: Jody Grund, Planning & Zoning Administrator and Cheryl Stuckmayer, Planner-Zoning Coordinator

2. 10-22-2025 Minutes & Findings – Motion by O'Leary; supported by Graham to approve the minutes & findings as written. All members voting “Aye”, Motion carried.

VARIANCE APPLICATIONS

Staff does not make decisions as to whether a variance application gets approved or denied. Staff's job is to inform the applicant of the requirements for submitting a variance, assess whether the application is complete when it is submitted and then presenting the facts of the application to the Planning Commission/Board of Adjustment (PC/BOA).

The PC/BOA determines whether they approve or deny an application at the public hearing as per Minnesota Statute 462 and the Crosslake Land Use Ordinance.

Through the process, staff does try to recommend different solutions and gives their opinion as to whether the PC/BOA may approve or deny the application, but they cannot reject a completed application. Even if staff feels that the application may be denied by the PC/BOA, they are obligated to accept the application and bring it to the PC/BOA.

Every property owner has the right to ask for a variance per Article 8 of the Land Use Ordinance.

Anyone that feels the PC/BOA has erred, could appeal their decision, per Article 8 of the Land Use Ordinance.

3. Old Business-Variances are heard on their individual requests, past variances hold no precedents. Commissioners may table the request if needed and an applicant can withdraw their request. If the variance(s) is/are approved, all existing nonconformities will be eliminated and will hereafter be required to follow the variance decision. If a variance is denied the applicant can rebuild the nonconformity as is per the Crosslake Ordinance.

3.1 None

4. New Business

4.1 Todd & Patricia Yager - Variance for the bluff impact setback and dirt moving
4.2 Land Use Ordinance site visits

November 21, 2025 Planning Commission/Board Of Adjustment Meeting

5. Other Business
 - 5.1 Staff report
6. Open Forum – No action will be taken on any of the issues raised. If appropriate, the issues will be placed on the agenda of a future PC/BOA meeting. Speakers must state their name and address. Each speaker is given a three minute time limit.
7. Adjournment

**Todd J & Patricia J Yager
14010564, 14010565**

Fuhs announced the variance request. Grund read the variance request, project details, shoreland district, existing & proposed impervious percentages, stormwater management plan (SWMP) submitted, septic compliance dated 6-19-2025 is on file, updated septic design submitted dated 6-20-2025, notices sent out per city ordinance and Minnesota State Statute 462 requirements with no comment received, and history of the parcel into the record. Fuhs invited Gibbons, the applicant/owner's builder & Yager, the owner, to the podium. Fuhs-consolidation of the parcels, staff gave a quick rundown on the consolidation process. A discussion was held on the following items: flipping or turning the proposed structure, which would still require a variance; the suggestions from the last withdrawn variance request; existing bluff impact versus the proposed bluff zone impact; firepit is approximately 15 feet from the OHW, per the owner; what qualifies as a bluff; surveyor to mark/flag all required Crosslake Land Use Ordinance items; SWMP procedure and details needed to make it a working plan; bluff concrete pad to be left as is or removed and replaced with retaining wall or trees; possible conditions; withdrawn previous variance request versus the current proposed presented; trees on the property; the difficulties of building on this difficult lot; reminder that each variance is looked at individually. Fuhs opened the public hearing with no response; therefore, the public hearing was closed. Fuhs asked if any of the commissioners had additional questions, but none were forthcoming. Fuhs requested Grund to initiate the findings of fact procedure with the board members deliberating and responding to each question.

November 21, 2025 Action:

Motion by O'Leary; supported by Hanning to approve the variance for:

- Bluff top setback of 5.3 feet where 30 feet is required from the top of the bluff to proposed dwelling
- Dirt moving in the bluff impact zone, where Chapter 26 states dirt moving in a bluff impact zone is prohibited, except for the placement of stairways, lifts, or landings permitted under Section 26-313, for a proposed dwelling and bluff zone for removal of structures labeled to be removed (TBR) on the certificate of survey dated 10-17-2025

To construct:

- 1,378 square foot dwelling & open covered porch
- 24 square foot concrete entrance pad in the bluff impact zone
- Foundation fill to consist of 155 yards to excavate & 108 yards for backfill
- Dirt moving in the bluff impact zone for a proposed dwelling
- Dirt moving in the bluff for the restoration of the bluff where existing structure(s) are to be removed

Per the findings of fact as discussed, the on-site conducted on 11-21-2025 and as shown on the certificate of survey received at the Planning & Zoning office dated 10-17-2025 for property located at 11534 Manhattan Pt Blvd, City of Crosslake

Conditions:

Chapter 26 – Land Use; Sec. 26-227 Variance Decision - Variances must be substantially completed within two years of receiving approval – the approval of this variance will expire on 11-21-2027

1. No dirt to be stored in the bluff or bluff impact zones
2. Implement and maintain the required shoreline rapid assessment model results

Findings: See attached/packet; All members voting "Aye", Motion carried.

**Crosslake Planning & Zoning Chapter 26 Land Use
Past Approved Variance Site Visits**

November 20, 2025 the commissioners and staff visited three sites/parcels to observe and take note of the visual outcome of past approved variances. A discussion was held on the three on-site visits, parcel 14160725, 14170611 & 14360502; how to follow through on the conditions that are set with any public hearing approval; how a stormwater management plan (SWMP) is designed versus the actual installation and the follow-up; when an application is considered complete; Development Review Team (DRT) meetings for the year 2026 we will try 2 per month versus the current one per month; software for the online permitting process; workshop-O'Leary has gone through the Land Use Ordinance and has volunteered to do a book report type presentation or everyone could take a chapter to report on or discuss certain topics at a PC/BOA meeting during the staff report; each commissioner should read through the ordinance for a more informed understanding.

No one in attendance for this section of the public hearing.

November 21, 2025 Action:

No action taken

Other Business:

Staff report

Development Review Team (DRT) had 2 November monthly meeting

Permits – nothing significant to report (NSTR)

Discussion on screening of waste containers & storage/cargo containers; past recommendation to the city council to be submitted to the council or the commissioners to revisit it; containers remove or fence; Sec. 26-764 Outdoor Storage.

Next Month:

December 8 – Public Hearing Application deadline

December 8 – City Council Meeting

December 9 – Development Review Team (DRT)

December 18 – On-site visit

December 19 – PC/BOA Meeting

Open Forum:

1. There were no open forum items

Matters not on the Agenda:

1. There were no matters not on the agenda

Motion by Knippel; supported by Graham to adjourn at 11:00 A.M.

All members voting “Aye”, Motion carried.

Respectfully submitted,

Cheryl Stuckmayer

Cheryl Stuckmayer
Planner-Zoning Coordinator

Parks & Recreation/Library

Annual Report

2025

The mission of the Crosslake Parks and Recreation Department is to provide recreational services that positively impact the health of our citizens, the environment, the economy and the quality of life in our community.

The mission of the Crosslake Area Library is to provide library services, including books and materials in many formats, computer equipment for public use, and programs geared to the broad and varied informational, cultural, educational and recreational purposes of all people of all ages in this community and the surrounding areas.



Message from the Parks, Recreation & Library Director

As we reflect on 2025, I am proud of the progress, partnerships, and community engagement that continue to shape Crosslake's Parks, Recreation, and Library services.

This past year was marked by meaningful investment in our facilities and parks, highlighted by major improvements at Community Park, Pine River Overlook Park, and ongoing planning efforts at South Bay Park. These projects reflect our commitment to maintaining safe, welcoming, and well-used spaces for residents and visitors alike. We were also fortunate to secure significant donations and grant funding, allowing us to advance important initiatives while being mindful of local resources.

Our programs and events continue to bring people together. From the growing popularity of pickleball and fitness programming to youth sports, library programming, and special events, participation remained strong across all ages. Community favorites like the Art Show, Grandpa's Run for the Walleye, and book sales thrived alongside new offerings such as Family Fest and expanded author visits. None of this would be possible without the dedication of our staff, volunteers, instructors, and community partners.

The Library remains a cornerstone of our community, supporting learning, creativity, and connection through innovative programming, partnerships, and volunteer-driven efforts. We are grateful for the continued enthusiasm and support shown by patrons throughout the year.

Looking ahead, we are excited to build on this momentum. New programs, collaborative projects with the Park and Library Foundation, and continued planning for future park development position us well for the year ahead. Thank you to City Council, our boards, partners, volunteers, and the community for your continued trust and support.

Together, we are creating spaces, programs, and experiences that enrich our community and enhance quality of life in Crosslake.



TJ Graumann, CPRP
Director of Parks and Recreation/Library

A Year in Review

Facilities & Equipment

Shingle Replacement – Community Center, Pavilion, and Garden Garage

Due to hail damage, shingles on the Community Center, Pavilion, and Garden Garage were replaced in May.

Library Circulation Desk Computers

Both circulation desk computers were replaced as part of our scheduled rotation. Volunteers have noted a significant improvement in speed and performance.

Weight Room & Fitness Room Sound System

Two outdated amplifiers were replaced after music service was lost in late 2024. The new equipment has functioned reliably with no ongoing issues.

Parks

Community Park Master Plan

Construction began May 12 on the new parking lot and four additional pickleball courts. Anderson Brothers completed the final pavement lift on May 30. Elite Fence installed fencing between June 6–11, and Lee Sports completed court surfacing shortly thereafter. As a reminder, the pickleball community raised over \$75,000 for the court expansion, demonstrating strong support for both the sport and the community.

Pine River Overlook Park

Concrete cornhole boards were installed adjacent to the picnic shelter. A special thank you to the Park and Library Foundation for their generous donation in support of this project.

South Bay Park

The U.S. Army Corps of Engineers approved the South Bay Park Management Plan on May 1. Staff is now preparing to implement the five-year Short-Term Development Plan. With support from stakeholders, the Park and Library Foundation (PAL), and grant opportunities, we aim to fund this first phase primarily through donations and grant funding.

Grants

2025 was a successful year for grant funding. The Parks Department secured more than **\$700,000** through three grants: SS4A, HSIP, and Sourcewell.

Library

Grants

The Library secured several grants in 2025, including the State Park Pass Program, PBS Grant, and Sourcewell funding. Staff and volunteers demonstrated creativity and dedication in generating supplemental funding to support library services.

Kitchigami Partnership

Through our partnership with Kitchigami, we hosted a CLIMB Theatre production and a *Pinkalicious & Peterrific* movie event, both of which were well received by the community.

Programs

Pickleball

Pickleball participation remains strong with 195 annual members and over 200 day passes sold. During peak times, outdoor courts averaged 40–50 players. Adult pickleball lessons continue to be offered, with plans to introduce youth lessons in the near future. The addition of four new courts will help accommodate peak demand.

Adult Tennis

For the third consecutive year, adult tennis participation exceeded levels seen over the previous decade, signaling renewed interest in the program.

Youth Tennis Lessons

Seventeen youth participated in tennis lessons this year. With the current instructor moving on, staff will hire a new instructor for the 2026 season, providing an opportunity to refine the program and increase participation.

Crosslake Explorers

Formerly known as *Fun in the Park*, participation declined in 2025. Staff plans to reconfigure the program to better meet community needs.

Baseball

Three teams were fielded this season: T-Ball (7 players), Mustang (12 players), and Colts (12 players). In addition, a new baseball fundamentals program launched in April with 10 participants.

Soccer

Registration included six players in grades K–1 and ten players in grades 2–4.

SilverSneakers

Weekly SilverSneakers classes remain highly popular, due in large part to our outstanding instructor, Donna.

Events

Art Show

The Crosslake Art Club hosted its 40th Annual Art Show August 7–9 in the gymnasium, welcoming over 1,200 visitors.

Author Visits

Four author visits were hosted in 2025 with a total attendance of 105. This newer program continues to grow in popularity.

Bike Tour Host Site

The Paul Bunyan Cyclists Tour of Lakes launched from the Community Center on June 7, offering 22-, 42-, and 66-mile routes.

Book Sales

Book sales were held throughout the summer and early fall, generating more than **\$7,000** in revenue. These sales are entirely volunteer-driven.

Cart Tours

More than 170 passengers participated in park and trail cart tours between June and October, made possible by dedicated volunteer drivers.

Dog Days of Summer Pickleball Tournament

Forty-nine players participated in the third annual tournament. With increased competition among regional tournaments, staff is exploring new ways to attract participants.

Free-Throw Championship

Thirty-one youth participated in the Knights of Columbus Free-Throw Championship.

Family Fest

Approximately 200 people attended the first annual Family Fest. Activities included WonderTrek on Wheels, face painting, animal adoption through the Babinski Foundation, games, booths, and free food provided by the Park and Library Foundation.

Grandpa's Run for the Walleye

An estimated 800 participants and spectators gathered for the 28th Annual Grandpa's Run for the Walleye.

Kamp Kimchee

Forty-six Kamp Kimchee youth participated in pickleball lessons and recreational activities, continuing a valued annual partnership.

Read N Play

Read N Play was offered weekly during spring and summer, combining library story time with gym free play. Total seasonal participation exceeded 300.

St. Patrick's Day Event

New in 2025, this event welcomed approximately 60 children and parents with activity bags for crafts, games, and parade fun.

Looking Ahead

New Programs & Activities

We will continue our partnership with Pequot Lakes Community Education to expand youth programming. Our Program & Facilities Coordinator continues to develop creative offerings planned for 2026, including:

- Saturday Reading
- Sunday Funday
- Youth Basketball
- Youth Flag Football
- Pickleball League Play (youth & young adult)

Projects in Collaboration with the PAL Foundation

Planned projects include:

- Community Park tree planting
- Maple seedling planting along trails
- Native grass extension along Daggett Pine Road
- Assistance with the development of a future Nature Park

Phase 2 – Community Park Master Plan

Planning efforts will continue with a focus on refining development priorities, identifying stakeholders, and pursuing fundraising and grant opportunities to support future phases.

Trail Improvement Plan

We will continue working with Bolton & Menk to create a Trail Improvement Plan. Feedback was collected in November and December. The Project Steering Committee will use this feedback to help sculpt the plan.

2025 Monthly User Totals

Activities	Jan	Feb	March	April	May	June	July	Aug.	Sept	Oct	Nov.	Dec.	ACT. TOTAL	
Wt. Rm.	852	624	652	530	503	775	1126	894	649	558	485	820	8468	
SS Yoga	198	138	194	249	239	344	353	292	246	353	263	123	2992	
SS Cardio/CIRCUIT	60	29	56	53	60	53	73	45	56	23	36	26	570	
SS BOOM	46	28	36	30	34	43	43	21	28	45	28	15	397	
SS COMBO	20	17	14	8	13	4	16	5	4				101	
SS	545	462	701	569	701	805	743	711	726	763	635	591	7952	
OP/RA	429	320	415	385	510	491	586	508	446	498	364	403	5355	
Tax Help		131	135	62									328	
Art Club	16	18	20	24	53	106	59	32	53	26	29		436	
Book Club		8	10	7	9	10	9	8	13	10	10		94	
Garden Club	30	21	26	36	21			28	17	31	21		231	
Woodcarvers Club	16	23	33	27	18	25	30	31	42	28	18	15	306	
Mah Jongg	15	20	30	42	34	33	33	36	43	31	29	15	361	
Cart Tours					38	34	53	26		25			176	
Explorers						35							35	
Open Gym	214	267	423	199	197	200	400	232	92	169	219	315	2927	
Meetings		23	8	33	9	5	4	9	30	8	20	11	160	
Commission	7	12	8	9	10	9		8		10	12		85	
AAA		27	18	16	11		12	33	13	21			151	
Girl Scouts	36			18						95	72	23	244	
Picnic Shelter					250	153	891	443	40	20			1797	
Pickleball	351	352	327	378	202	408	624	493	366	191	348	468	4508	
Pickleball Lessons	5	2			4		1					2	14	
Volleyball	30	51	36	34									151	
Tennis						80	136	127					343	
Youth Tennis							92						92	
Baseball						190							190	
Soccer									150	30			180	
Basketball														
Walkers	194	162	138	89	35	40	72	76	75	97	66	182	1226	
Senior Meals	40	40	40	37	37	43	39	47	40	66	55	44	528	
Special Events					10								10	
Events+	21	60	21		41		20	20	10	20	250	711		1174
Events++	8	23			23	35	20	9	4	175	550	46		893
Art Show								1223						1223
Comm. Ed		53	7	3				35	25					123
Read N Play		36	32	30	17	79	59	43						296
														Yearly Total
User/Program Totals	3104	2887	3340	2909	2977	3737	5541	5457	3330	3058	3467	3053	42860	
Library Door Tally	1175	1032	1353	1248.5	1299.5	1886	2194	2259	1269	1305	1178	1175	17374	
Community Center	4686	4223	5079.5	4872	4994	6734	8055.5	8264.5	4762.5	5080	4381	4837	65969	
Door Tally Total	5861	5255	6432.5	6120.5	6293.5	8620	10249.5	10523	6031.5	6385	5559	6012	83343	

CITY OF CROSSLAKE
PUBLIC WORKS COMMISSION
MEETING MINUTES
MONDAY, DECEMBER 1, 2025
4:00 P.M. – CITY HALL

Pursuant to due notice and call, the Public Works Commission held its regular monthly meeting on Monday, December 1, 2025, in City Hall. The following Commission Members were present: Tom Swenson, Dave Schrapp, Gordon Wagner, Mary Prescott & Tim Berg. Also in attendance were Public Works Director Pat Wehner, City Engineer Phil Martin. Also in attendance via zoom was Liaison Robin Sylvester

The meeting was called to order at 4:00 P.M. by Tom Swenson.

A MOTION WAS MADE BY GORDON WAGNER AND SECONDED BY TIM BERG
TO APPROVE THE MEETING MINUTES FROM NOVEMBER 3, 2025
THE MOTION WAS CARRIED WITH ALL AYES.

Tom Swenson discussed Public Works Commissioners terms ending on 1/31/26 for Gordy Wagner and Tim Berg. Gordy was an alternate his first year, so he can run again for another 3-year term. They have both agreed to run for another 3 years and be reappointed. Tom will address this with Mayor Purfeerst.

Pat is still waiting on a cost estimate for the filter repairs at the sewer plant. We will discuss this again at the January meeting next month.

Discussion for VRBO's and connections to the sewer system being installed and water meters on their wells as they are running a business. A second reading of an Ordinance amendment requiring connections will be on the agenda for next week's city council meeting. Sharyl will request a list of VRBO's that will need to be connected from Chip or Jen for next month's meeting.

Pat discussed CSAH 66 between Bald Eagle Drive and Marine Max sidewalk extension again and asked Lori to speak to Cindy (Chamber of Commerce) and see if the businesses really want a sidewalk. It will be a very tight squeeze by adding a sidewalk without moving the curb. The County doesn't have much interest in digging the road up and moving the curb. Questions were asked; can we just add a crosswalk sign at Edgewater Lane in lieu of extending the entire sidewalk. Phil will email Tim Bray for clarification on this and to see what our best approach may be to keep people safe and ADA acceptable. Phil will contact the County and share the information at our next month's meeting on the future sidewalk.

Phil updated on the final invoice for the 2025 Year-2 Improvements. He mentioned that the county gets 3% of the total amount paid. Payment of \$553,834.45 will be sent out after the council meeting on December 8th. Phil stated that the improvement total is roughly \$537,703.35.

Phil updated us that the Harbor Lane Improvement construction work has been completed. We are waiting for the turf establishment to reach the appropriate level at which point we can close out the project.

Phil updated on Year 3 Road Improvements and said we are 95% done with the plans based on the revised scope the City Council agreed to at their last meeting. Sealcoats and mill & overlay additions were included for the following: Allen Avenue & Harbor Lane were added for sealcoat and Wilderness Avenue added for mill and overlay for Year 3. Sunrise Blvd can be added to Year 3 following the Improvement Hearing but will not be included in the bond.

Phil updated on the 5 Year Plan with an attached summary cost table and updated improvement maps for Year 3 (2026) through Year 7 (2030), plus a map that identifies the road segments that were identified with ratings 4, 3 or 2 as requiring a full depth reclamation or reconstruction improvement approach. We can coordinate this information and consider filling out the proposed improvements for Year 6 & Year 7.

Phil will put different road segments together with amounts for the next meeting Phil will try and add additional roads to bring each year of road improvements closer to \$1M each year Phil will put together estimated numbers to present next month for review.

Phil gave an update on Sunrise Blvd Year-3 (2026) and the City Council approved preparation of report and hearing on road improvements. It will be presented at the city council meeting next week, Monday, December 8th.

Phil discussed proposed language in the ordinance for Private Development Roads and mentioned that we change or amend the language to, "Acceptance of the public improvements by the city shall be contingent upon receipt of written certification by the developer's engineer that the construction has been completed in accordance with the approved plans and specifications and submittal of certified record drawings. In the situation where a street is constructed to final pavement conditions but not requested for approval in the same year completed, the Developer will be responsible to provide a pavement aggregate chip sealcoat or bituminous mill & overlay dependent upon the pavement condition as determined by the City when the request for City approval is made." Discussion was made, what if the developer wants to turn it over sooner. It is up to the city which should have a plan to follow. Developers must follow our policy for yearly maintenance until the road is turned over. Do we collect Escrow money? Generally, a road must sit for one year once paved and then the following year it should chip sealed before we consider the road complete. City will not take over the roads until they are 100% completed and chip sealed.

There were concerns about who is in charge to follow up and seeing that the developer roads are being completed and have met all requirements. Is there permit data from Planning and Zoning for all developer roads?

Dan Miller has requested the city take over Sylva Lane. Based on review, Phil recommended that the crack in the pavement be filled and add a stop sign. It has been completed and meets the city's

requirements and is ready for the city to take over if the council approves accepting the road for future maintenance.

A MOTION WAS MADE BY DAVE SCHRUPP AND SECONDED BY GORDON WAGNER TO INFORM THE CITY COUNCIL THAT SYLVA LANE HAS BEEN BUILT TO THE CITY STANDARD REQUIREMENTS.

A MOTION WAS CARRIED WITH ALL AYES.

Discussion on Other Business-

*Loon Center has broken ground.

*January meeting date has been changed to Thursday, January 8th @ 3:00 since Dave will be traveling and will not be able to attend if we leave it for Monday, January 5th. Dave can zoom in on January 8th meeting. The date and time change will be updated on the city website.

*Discussion to increase sewer pricing in 2027. No action was taken. This would be a Council decision which should be discussed during the budget process.

A MOTION WAS MADE BY GORDY WAGNER AND SECONDED BY DAVE SCHRUPP TO RECOMMEND TO THE CITY COUNCIL THAT WE CHANGE THE PUBLIC WORKS MEETING FROM JANUARY 5, 2026 TO THURSDAY, JANUARY 8, 2026 @ 3:00. 2026 FUTURE MEETINGS START AT 3:00. A MOTION WAS CARRIED WITH ALL AYES.

A MOTION WAS MADE BY GORDY WAGNER AND SECONDED BY DAVE SCHRUPP TO ADJOURN THE MEETING AT 5:40 P.M.
A MOTION WAS CARRIED WITH ALL AYES.

Sharyl Murphy
Deputy Clerk/City Treasurer



D. 15.

December 19, 2025

Ken Hansen
MnDOT District 3 Traffic Engineer
7694 Industrial Park Rd
Baxter, MN 56425

RE: 2026 Traffic Investigation Requests

Dear Mr. Hansen:

In accordance with Minnesota Statues Chapter 169.14 Subdivision 5, I hereby officially request that the Commissioner of Transportation conduct an engineering and traffic investigation for the purpose of determining and authorizing the erection of signs indicating the reasonable and safe speed limit upon:

County State Aid Highway 2 from TH 25 East County Line (Mille Lacs).
County State Aid Highway 9 from CSAH 2 to TH 25.
County State Aid Highway 21 from CSAH 2 to TH 371B.
County State Aid Highway 22 from TH 25 to CSAH 8.
County Road 103 from CSAH 39 to CSAH 3.
County Road 107 from South JCT TH 371 to North JCT TH 371.

Please also find an enclosed map of the proposed study areas.

If you have questions or concerns, please feel free to contact me.

Sincerely,

Timothy Bray
County Engineer

Enclosure

Cc: County Commissioners
City of Crosslake
City of Pequot Lakes
Crow Wing Township
Daggett Brook Township
Garrison Township
Long Lake Township
Maple Grove Township
Platte Lake Township
Roosevelt Township
St Mathias Township

Timothy V. Bray
County Engineer
Highway Department
16589 County Road 142
Brainerd, MN 56401

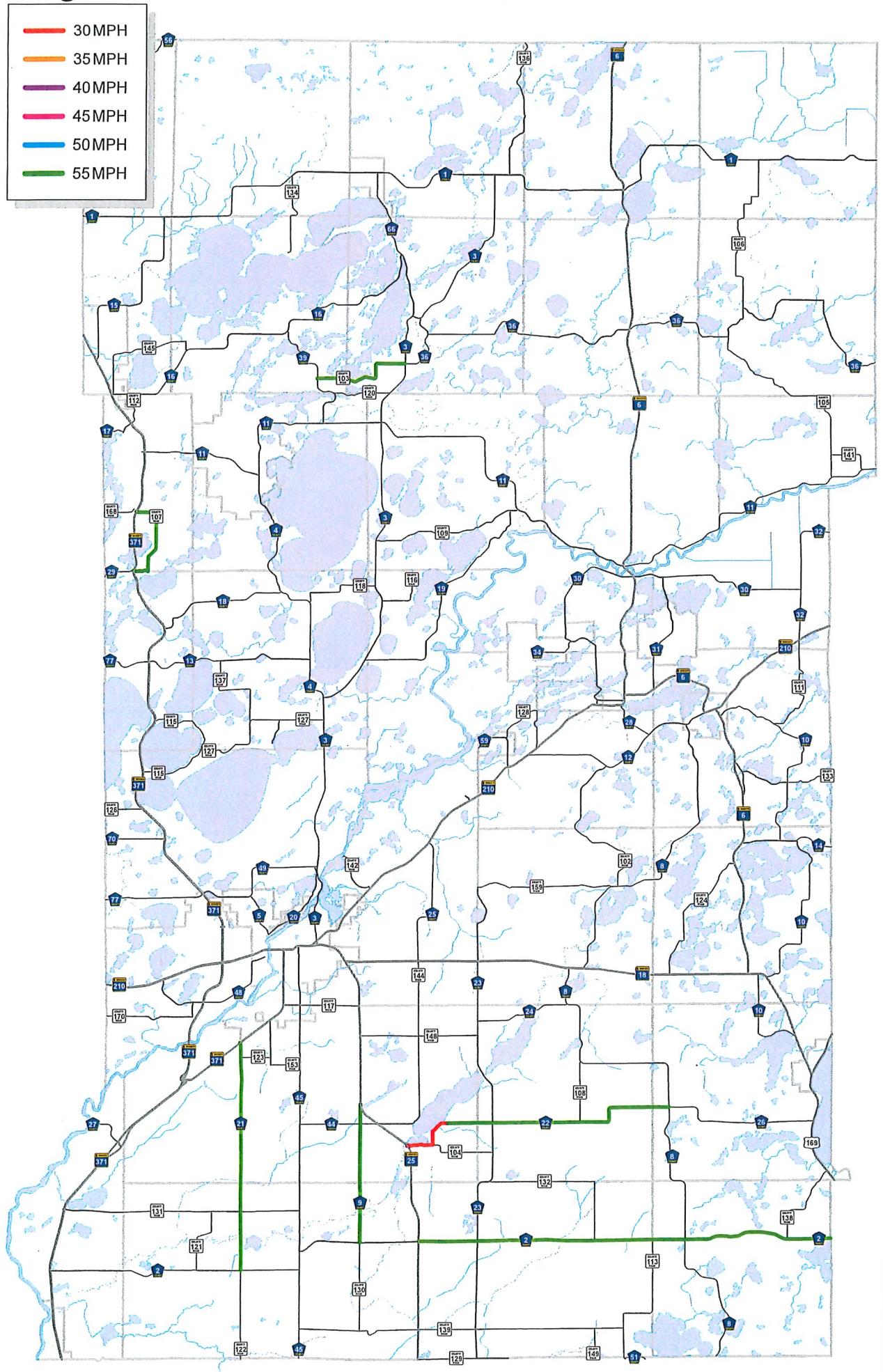
Office: (218) 824-1110
Fax: (218) 824-1111
www.crowwing.us

Our Vision: Being Minnesota's favorite place.

Our Mission: Serve well. Deliver value. Drive results.

Our Values: Be responsible. Treat people right. Build a better future.

Legend



D.
16.



WASTE PARTNERS INC.

P.O. Box 677

Pine River, MN 56474

Office: 218-587-8727

Fax: 218-587-5122

info@wastepartnersinc.com

To: City of Crosslake

Attention Solid Waste and Recycling
13888 Daggett Bay Road
Crosslake, MN 56401

2025
November

City of Crosslake Score Report - From Waste Partners

Materials are delivered to Pine River Transfer Station and Waste Partners Inc

Paper & Cardboard

Corrugated Cardboard

Mixed Paper

Newspaper, Mixed Mail Magazines

	Pounds	Tons
	4,232	2.12
	4,232	2.12
	0	0.00

Metal

Appliances, Scrap, Misc.

0	0.00
---	------

Commingle

5% Aluminum Cans

21% Tin Cans

61% Mixed Glass

10% Plastic

Number 1 & Number 2

3% Reject

39,419	19.71
1,971	0.99
8,278	4.14
24,046	12.02
3,942	1.97
1,183	0.59

Total Pounds

43,651

Total Tons

21.83

LG220 Application for Exempt Permit

An exempt permit may be issued to a nonprofit organization that:

- conducts lawful gambling on five or fewer days, and
- awards less than \$50,000 in prizes during a calendar year.

If total raffle prize value for the calendar year will be \$1,500 or less, contact the Licensing Specialist assigned to your county by calling 651-539-1900.

Application Fee (non-refundable)

Applications are processed in the order received. If the application is postmarked or received 30 days or more before the event, the application fee is **\$100**; otherwise the fee is **\$150**.

Due to the high volume of exempt applications, payment of additional fees prior to 30 days before your event will not expedite service, nor are telephone requests for expedited service accepted.

ORGANIZATION INFORMATION

Organization Name: Pequot Lakes School PTA Previous Gambling Permit Number: X-94424-26-005

Minnesota Tax ID Number, if any: _____ Federal Employer ID Number (FEIN), if any: 71-0942246

Mailing Address: 30805 Olson Street

City: Pequot Lakes State: MN Zip: 56472 County: Crow Wing

Name of Chief Executive Officer (CEO): Lisa Schultz

CEO Daytime Phone: 218-821-7427 CEO Email: pta@isd186.org
(permit will be emailed to this email address unless otherwise indicated below)

Email permit to (if other than the CEO): _____

NONPROFIT STATUS

Type of Nonprofit Organization (check one):

Fraternal Religious Veterans Other Nonprofit Organization

Attach a copy of one of the following showing proof of nonprofit status:

(DO NOT attach a sales tax exempt status or federal employer ID number, as they are not proof of nonprofit status.)

 A current calendar year Certificate of Good Standing

Don't have a copy? Obtain this certificate from:

MN Secretary of State, Business Services Division
60 Empire Drive, Suite 100
St. Paul, MN 55103

Secretary of State website, phone numbers:
www.sos.state.mn.us
651-296-2803, or toll free 1-877-551-6767

 IRS income tax exemption (501(c)) letter in your organization's name

Don't have a copy? To obtain a copy of your federal income tax exempt letter, have an organization officer contact the IRS toll free at 1-877-829-5500.

 IRS - Affiliate of national, statewide, or international parent nonprofit organization (charter)

If your organization falls under a parent organization, attach copies of both of the following:

1. IRS letter showing your parent organization is a nonprofit 501(c) organization with a group ruling; and
2. the charter or letter from your parent organization recognizing your organization as a subordinate.

GAMBLING PREMISES INFORMATION

Name of premises where the gambling event will be conducted
(for raffles, list the site where the drawing will take place): Whitefish Lodge

Physical Address (do not use P.O. box): 14150 Swann Drive, Crosslake MN 56442

Check one:

City: Crosslake Zip: 56442 County: Crow Wing

Township: _____ Zip: _____ County: _____

Date(s) of activity (for raffles, indicate the date of the drawing): April 10, 2026

Check each type of gambling activity that your organization will conduct:

Bingo Paddlewheels Pull-Tabs Tipboards Raffle

Gambling equipment for bingo paper, bingo boards, raffle boards, paddlewheels, pull-tabs, and tipboards must be obtained from a distributor licensed by the Minnesota Gambling Control Board. EXCEPTION: Bingo hard cards and bingo ball selection devices may be borrowed from another organization authorized to conduct bingo. To find a licensed distributor, go to www.mn.gov/gcb and click on **Distributors** under the **List of Licensees** tab, or call 651-539-1900.

LG220 Application for Exempt Permit**LOCAL UNIT OF GOVERNMENT ACKNOWLEDGMENT (required before submitting application to the Minnesota Gambling Control Board)****CITY APPROVAL
for a gambling premises
located within city limits**

The application is acknowledged with no waiting period.

The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days (60 days for a 1st class city).

The application is denied.

Print City Name: _____

Signature of City Personnel: _____

Title: _____ Date: _____

**The city or county must sign before
submitting application to the
Gambling Control Board.**

**COUNTY APPROVAL
for a gambling premises
located in a township**

The application is acknowledged with no waiting period.

The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days.

The application is denied.

Print County Name: _____

Signature of County Personnel: _____

Title: _____ Date: _____

TOWNSHIP (if required by the county)

On behalf of the township, I acknowledge that the organization is applying for exempted gambling activity within the township limits. (A township has no statutory authority to approve or deny an application, per Minn. Statutes, section 349.213.)

Print Township Name: _____

Signature of Township Officer: _____

Title: _____ Date: _____

CHIEF EXECUTIVE OFFICER'S SIGNATURE (required)

The information provided in this application is complete and accurate to the best of my knowledge. I acknowledge that the financial report will be completed and returned to the Board within 30 days of the event date.

Chief Executive Officer's Signature: Lisa Schultz Date: 01/07/2026
(Signature must be CEO's signature; designee may not sign)

Print Name: Lisa Schultz

REQUIREMENTS**Complete a separate application for:**

- all gambling conducted on two or more consecutive days; or
- all gambling conducted on one day.

Only one application is required if one or more raffle drawings are conducted on the same day.

Financial report to be completed within 30 days after the gambling activity is done:

A financial report form will be mailed with your permit. Complete and return the financial report form to the Gambling Control Board.

Your organization must keep all exempt records and reports for 3-1/2 years (Minn. Statutes, section 349.166, subd. 2(f)).

Data privacy notice: The information requested on this form (and any attachments) will be used by the Gambling Control Board (Board) to determine your organization's qualifications to be involved in lawful gambling activities in Minnesota. Your organization has the right to refuse to supply the information; however, if your organization refuses to supply this information, the Board may not be able to determine your organization's qualifications and, as a consequence, may refuse to issue a permit. If your organization supplies the information requested, the Board will be able to process the

application. Your organization's name and address will be public information when received by the Board. All other information provided will be private data about your organization until the Board issues the permit. When the Board issues the permit, all information provided will become public. If the Board does not issue a permit, all information provided remains private, with the exception of your organization's name and address which will remain public. Private data about your organization are available to Board members, Board staff whose work requires access to the information; Minnesota's Depart-

MAIL APPLICATION AND ATTACHMENTS**Mail application with:**

- ____ a copy of your proof of nonprofit status; and
- ____ application fee (non-refundable). If the application is postmarked or received 30 days or more before the event, the application fee is **\$100**; otherwise the fee is **\$150**. Make check payable to **State of Minnesota**.

To: Minnesota Gambling Control Board
1711 West County Road B, Suite 300 South
Roseville, MN 55113

Questions?

Call the Licensing Section of the Gambling Control Board at 651-539-1900.

ment of Public Safety; Attorney General; Commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor, national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.

D.18.

RETROACTIVE BILLS FOR APPROVAL
12/9/2025 THROUGH 12/31/2025

VENDORS	DEPT	PAID	AMOUNT
Ace Hardware, hardware	PW	12/30	9.05
Ace Hardware, chainsaw sharpening	Park	12/30	39.96
Ace Hardware, batteries	Admin	12/30	5.39
Ace Hardware, o-rings	Park	12/30	2.67
Ace Hardware, bird food, fuses	Park	12/30	65.61
Ace Hardware, tools	Park	12/30	13.12
Ace Hardware, hardware	Park	12/30	2.60
Ace Hardware, solder gun kit	PW	12/30	90.21
Ace Hardware, torch head, gas	PW	12/30	42.48
Ace Hardware, carb cleaner	Park	12/30	25.89
Ace Hardware, gasket, o-ring	Park	12/30	11.68
Ace Hardware, booster cable	PW	12/30	22.49
Ace Hardware, nozzle, de-icer	Park	12/30	14.72
Ace Hardware, cleaning supplies	Sewer	12/30	12.92
Ace Hardware, carpet cleaner	PW	12/30	17.09
Ace Hardware, hardware	PW	12/30	20.94
AAA Equipment Center, tires	PW	12/30	579.98
American Welding, 60 month lease oxygen, acetylene	PW	12/19	480.90
Aspen Mills, uniforms	Fire	12/26	546.39
AT&T, cell phone and toughbook charges	ALL	12/19	1,237.81
BCA, fingerprinting	Gov't	12/30	33.25
BLAEDC, 2nd half funding	EDA	12/19	6,180.00
Bolton & Menk, 2025 road projects	PW	12/19	240.00
Bolton & Menk, 2026 road projects	PW	12/19	29,722.50
Bolton & Menk, trail improvement plan	Park	12/19	4,027.50
Bolton & Menk, sunrise blvd	PW	12/19	11,326.00
Bolton & Menk, 2025 road improvements	PW	12/19	675.00
Bolton & Menk, harbor lane	PW	12/19	595.85
Bolton & Menk, 5 year road plan	PW	12/19	2,616.00
Brainerd Hydraulics, auger motor	PW	12/19	2,291.35
Brainerd Lakes Chamber, annual contribution	Gov't	12/19	3,500.00
Cargill, road salt	PW	12/26	2,173.31
City of Crosslake, sewer utilities	ALL	12/30	195.00
Crow Wing County, tif decertification reimbursement	EDA	12/11	18,634.10
Crow Wing County, filing fees	PZ	12/19	46.00
Crow Wing County, quarter 4 shared services agreement	PW	12/26	377.66
Crow Wing County Highway Dept, roundabout improvements	PW	12/26	18,677.00
Crow Wing Power, electric services	ALL	12/19	6,829.89
Dacotah Paper, paper towels	Gov't	12/19	281.46
Dave Beckel, mileage and per diem reimbursement	Sewer	12/26	246.40
DSC Communications, program radios	Fire	12/19	866.50
Eric Klein, reimburse for fuel	PW	12/19	20.21
F.I.R.E., ice rescue training	Fire	12/26	650.00
Follett, books	Library	12/19	126.43
Gopher State One Call, email tickets	Sewer	12/19	21.60

Holiday, fuel	Fire	12/19	18.05
Ingram, books	Library	12/19	220.81
Ingram, books	Library	12/26	29.40
Jake Hodges, per diem reimbursement	Sewer	12/26	56.00
Jake Hodges, uniform reimbursement	PW	12/30	19.99
Jefferson Fire & Safety, emergency equipment	Fire	12/30	6,711.61
Jonah Smith, reimburse for 1-time bib purchasae	PW	12/30	167.99
MacQueen, helmets	Fire	12/26	1,824.75
MacQueen, helmets	Fire	12/26	463.07
MacQueen, helmets	Fire	12/26	3,167.49
Mastercard, Amazon, beacon light	PW	12/30	28.49
Mastercard, Amazon, strobe lights	PW	12/30	29.99
Mastercard, Magnum Electronics, batteries	Police	12/30	1,352.55
Mastercard, MN Onsite Wastewater Assn, training	Sewer	12/30	405.00
Mastercard, Sirchie, test kits	Police	12/30	112.60
Mastercard, YSI, part	Sewer	12/30	5.01
Metro Sales, copier lease	Park	12/26	235.13
Metro Sales, copier lease	Police	12/30	55.83
Midwest Machinery, blade, shoes, nut, bolt, screw	PW	12/19	387.86
Midwest Machinery, plates, cutting edge, nuts, bolts, springs	PW	12/30	388.45
Moonlite Square, fuel	Park	12/30	5.49
Motorola, speaker, charger	Fire	12/8	3,215.00
MR Sign, address sign	PW	12/19	46.68
MR Sign, license sign	STR	12/19	24.75
MR Sign, license sign	STR	12/19	36.55
MR Sign, street name signs	PW	12/30	128.24
Pat Wehner, uniform reimbursement	Sewer	12/30	250.02
Patrick Martin, per diem meal reimbursement	Police	12/19	188.00
Patrick Martin, mileage reimbursement	Police	12/19	201.60
Pepperball, pepperballs	Police	12/30	1,406.00
Planning & Zoning Commission, 4th quarter meetings	PZ	12/26	1,360.00
Ratwik, Roszak & Maloney, legal matters	ALL	12/30	2,308.00
Shannons Auto Body, cutting edge	PW	12/26	670.79
Shannons Auto Body, plow repair	PW	12/26	304.80
Shannons Auto Body, cutting edges, hydraulic fluid	PW	12/30	384.04
Sharyl Murphy, kitchen supplies	Gov't	12/30	19.39
Tri County Septic, design	PZ	12/19	200.00
Vestis, mat service	PW	12/19	78.69
Vestis, mat service	PW	12/30	78.69
Xcel Energy, gas utilities	ALL	12/30	6,345.91
TOTAL			146,527.62

D. 19.

BILLS FOR APPROVAL

January 12, 2026

VENDORS	DEPT	AMOUNT
AT&T, cell phone and toughbook charges	ALL	1,253.08
Bolton & Menk, sunrise blvd	PW	1,012.50
Bolton & Menk, general engineering	PW	390.00
Bolton & Menk, trail improvement feasibility	PW	1,850.00
Bolton & Menk, 2026 road improvements	PW	17,691.00
Bolton & Menk, 5-year road plan	PW	1,237.50
Brainerd Lakes Chamber, after hours attendance	Admin	20.00
Brinks Wetland Services, gis tech support	PZ	115.00
Civic Plus, update to website	Gov't	2,611.38
Cloud Permit Inc, permitting software and implementation	PZ	9,500.00
Council #65, union dues	Gov't	421.40
Culligan, cooler rental and water	ALL	231.00
Dave Beckel, uniform reimbursement	PW	105.47
Delta Dental, dental insurance	ALL	1,689.39
Driver & Vehicle Services, registration renewal	ALL	243.00
First Due, scheduling software	Fire	11,160.00
GLS Promotions, plaque	Gov't	71.00
Guardian Pest Solutions, pest control	ALL	158.00
Heartland Animal Rescue, monthly impound fees	Police	366.75
Ice Systems, proxy for server	Gov't	1,060.88
Initiative Foundation, 2026 funding support	Gov't	1,650.00
Judy Johnson, membership reimbursement	Park	270.00
League of MN Cities, membership dues	Gov't	3,470.00
Mastercard, Amazon, prime monthly premium	Gov't	14.99
Mastercard, Amazon, paperclips, envelope openers, white out	Gov't	31.67
Mastercard, Amazon, work tunes	Park	69.99
Mastercard, Amazon, janitorial supplies	Park	25.02
Mastercard, Amazon, stapler	Gov't	10.79
Mastercard, Amazon, janitorial supplies	Park	33.99
Mastercard, Amazon, kitchen supplies	Gov't	27.04
Mastercard, Amazon, actuator	PW	37.99
Mastercard, Amazon, calendar	Park	13.95
Mastercard, Amazon, screwdriver set	Park	17.99
Mastercard, Amazon, calendar	Park	13.95
Mastercard, Amazon, janitorial supplies	Park	190.65
Mastercard, Amazon, janitorial supplies	Park	54.00
Mastercard, Amazon, copy paper	Park	44.80
Mastercard, Amazon, receipt books	Park	39.99
Mastercard, Amazon, duct sanitizers	Gov't	699.93
Mastercard, BCA, training	Police	75.00
Mastercard, Blackgate Mobile, membership	Police	5.00
Mastercard, Column Support, ordinance 410	Gov't	50.07
Mastercard, Column Support, meeting notice of 1/23/25	PZ	33.66
Mastercard, Costco, coffee	Gov't	110.97
Mastercard, Docusend, email bills	Sewer	25.50

Mastercard, Dropbox, monthly premium	STR		54.00
Mastercard, Kwik Trip, fuel	PW		48.11
Mastercard, Menards, j-hooks, gloves, splash	PW		84.59
Mastercard, Microsoft, monthly premium	Fire		18.60
Mastercard, Reeds, meeting	Park		55.82
Mastercard, UNRL, uniform	Park		83.00
Mastercard, Vevor, steel safety cabinet	Park		114.99
Mastercard, Walmart, calculators	PW		13.96
Mastercard, Zoom, monthly premium	Gov't		65.99
MMUA, membership dues	Gov't		379.00
MMUA, quarter 1 safety program	Gov't		4,057.50
MN Dept Labor & Industry, um pressure vessel	Sewer		50.00
MN Mayors Assn, membership dues	Gov't		30.00
MN NCPERS, life insurance	Gov't		80.00
MNPEA, union dues	ALL		336.00
MN Rec & Park Assn, membership dues	Park		325.00
MN State Fire Chiefs Assn, conference	Fire		235.00
MR Sign, address signs	PW		81.56
Napa, oil	PW		27.98
Napa, hydraulic fluid	PW		127.98
Napa, hose fittings	PW		24.79
Northland Bond Services, bond payments	Gov't		496,418.13
Star Tribune, subscription renewal	Library		829.30
Teamsters, union dues	Police		234.00
Thelen Heating, furnace repair	Park		408.00
Tremolo Communications, phone, fax, cable, internet	ALL		2,291.16
Uline, flammable storage cabinet	Park		1,407.36
US Bank, copier lease	ALL		165.00
Waste Partners, trash removal	ALL		547.90
Widseth, trail design services	Park		4,180.00
Xtona, i.t. services	ALL		3,539.40
TOTAL			574,518.41

RESOLUTION 26-__

RESOLUTION ACCEPTING DONATION(S)

WHEREAS, the City of Crosslake encourages public donations to help defray costs to the general public of providing services and improving the quality of life in Crosslake; and

WHEREAS, the City of Crosslake is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of citizens; and

WHEREAS, said Statute 465.03 requires that all gifts and donations of real or personal property be accepted only with the adoption of a resolution approved by two-thirds of the members of the City Council; and

WHEREAS, the following person/persons and/or entity/entities has/have donated real and/or personal property as follows:

FROM	DONATION	INTENDED PURPOSE
PAL Foundation	\$3,360.08	Pickleball
Sourcewell	\$2,000.00	Library Books
Crosslake Firefighter's Relief Assn	\$74.99	Uniforms
Joe & Kim George	\$100.00	Police Department

; and

WHEREAS, the City of Crosslake will strive to use the donation as intended by the donor; and

WHEREAS, the City Council finds that it is appropriate to accept said donation(s) as offered.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Crosslake that the donation(s) as described above are accepted as allowed by law.

Passed this 12th day of January, 2026.

Jackson Purfeerst
Mayor

ATTEST:

Lori A. Conway
City Administrator (SEAL)

F. L.

RESOLUTION 26—
CITY OF CROSSLAKE
COUNTY OF CROW WING
STATE OF MINNESOTA

TO APPROVE WASTE HAULER LICENSES FOR 2026

WHEREAS, the City of Crosslake adopted Ordinance No. 364 Relating to Solid Waste and Recyclable Materials Collection and Disposal on July 13, 2020; and

WHEREAS, haulers are required to obtain a license from the City and are required to provide curbside recycling to Crosslake customers; and

WHEREAS, the City of Crosslake does hereby resolve to approve the Waste Hauler Licenses for the licensing year 2026 to the following firms:

WASTE PARTNERS INC
PEQUOT LAKES SANITATION LTD
WASTE MANAGEMENT OF MN INC

BE IT RESOLVED, that the City Council for the City of Crosslake, Minnesota go on record as approving the above firms for waste and recycling hauler licensing for the period of January 1, 2026 – December 31, 2026, at a Regular Council Meeting on the 12th day of January, 2026.

Lori A. Conway
City Administrator

Jackson Purfeerst
Mayor

F.
Z.

TO: MAYOR AND CITY COUNCIL
FR: LORI CONWAY, CITY ADMINISTRATOR
RE: REQUEST OF PAY IN LIEU OF VACATION TIME

I have received a request from Fire Chief Lohmiller for pay in lieu of vacation time. Lohmiller has 308 hours remaining at the end of 2025 and the maximum carryover amount is 160 hours. This leaves a value of \$6759.16 of unused vacation.

Unused vacation can be placed into a deferred comp plan or may be requested for pay in lieu of use.

Thank you.

G.
I.
a.

MEMO TO: City Council
FROM: Public Works Commission
DATE: January 8, 2026
SUBJECT: Recommendation to Abate Assessment

At its meeting of 1/8/26, the Public Works Commission reviewed a request from Michael Rutt and Carla Bainbridge of 36964 Brook Street, to have Parcel #14160737 abated from the recently certified tax roll for road improvements in Old Log Landing. Public Works Chair Tom Swenson noted that the road project went from Kimball Road, around the corner onto Brook Street, and that was the reasoning behind applying an assessment to that parcel. Mr. Swenson stated that Brook Street would be improved in the next few years and the lot would not be included in the assessments at that time, if it paid an assessment now. Mr. Rutt argued that he may not own the parcel then or that he could consolidate the lot with his other and asked that the assessment be abated. TOM SWENSON MADE A MOTION AND MARY PRESCOTT SECONDED IT, TO RECOMMEND TO THE CITY COUNCIL THAT PARCEL 14160737 BE REMOVED FROM THE CERTIFIED ASSESSMENT ROLL. MOTION CARRIED 3-2 WITH BERG AND WAGNER OPPOSED.



These data are provided on an "AS-IS" basis, without warranty of any type, expressed or implied, including but not limited to any warranty as to their performance, merchantability, or fitness for any particular purpose.

Date: 1/9/2026 Time: 7:32 AM



G.
l.
b.

MEMO TO: City Council
FROM: Public Works Commission
DATE: January 8, 2026
SUBJECT: Location of Water Meter at Ace Hardware

Public Works Director Pat Wehner reported that Public Works staff went to Ace Hardware to install new water meter and found that the existing meter was not located at the front of the water line and therefore not reading all of the water flow. Store owner told staff it was the former owner's fault and he was not going to change it. GORDIE WAGNER MADE A MOTION AND TIM BERG SECONDED IT, TO RECOMMEND THAT THE CITY COUNCIL DIRECT STAFF TO NOTIFY BUSINESS OWNER THAT HE IS REQUIRED TO MOVE LOCATION OF WATER METER SO THAT ALL WATER FLOW IS READ PROPERLY. MOTION CARRIED WITH ALL AYES.

G,
l.
C.

MEMO TO: City Council
FROM: Public Works Commission
DATE: January 8, 2026
SUBJECT: Recommendation to Purchase Sander for Pickup Truck

Public Works Director Pat Wehner reported that he would like to purchase a sander for the back of the oldest pickup truck in the fleet to sand the parking lots of the City facilities, rather than having to empty snowplows of salt/sand mix and fill with salt to do the job. The cost is approximately \$9,000 and there are funds left in the 2025 Budget that can still be used towards the purchase. DAVE SCHRUPP MADE A MOTION AND TIM BERG SECONDED IT, TO RECOMMEND THAT THE CITY COUNCIL APPROVE THE PURCHASE OF SANDER FROM SHANNONS AUTO BODY AT A COST OF \$8,927.40 FOR BACK OF PICKUP TRUCK TO HAUL AND DISTRIBUTE SALT. MOTION CARRIED WITH ALL AYES.

SHANNON'S AUTO BODY INC.
 13540 IRONWOOD DRIVE
 BRAINERD, MN 56401
 (218) 829 6764

12/02/2025 11:51:27 AM CST

Estimate #17803 - Sub Est 1

Page:1

CITY OF CROSSLAKE

Phone: 507-440-1174

37028 CO RD 66
 CROSS LAKE, MN 56442

Vehicle : No Vehicle

VIN :
 Fleet #/Driver :
 Created : 12/02/2025 9:15:20 AM CST

Labor/Notes

<u>Qty</u>	<u>Technician</u>	<u>Description</u>	<u>Unit Price</u>	<u>Price</u>
1		INSTALL WIRING, CAB CONTROL, AND MOUNT	\$600.00	\$600.00
1		SPREADER		
		INSTALL ACCESSORIES	\$130.00	\$130.00

Parts

<u>Qty</u>	<u>Code</u>	<u>Description</u>	<u>Condition</u>	<u>Unit Price</u>	<u>Price</u>
1		MARAUDER POLY 1.5 CUYD AUGER	New	\$7,679.00	\$7,679.00
1		HEAT SHRINK, CABLE TIES, ELECTRICAL TAPE, ETC		\$25.00	\$25.00
1		VIBRATOR KIT - POLY BODY	New	\$458.40	\$458.40

Labor	\$730.00
Parts	\$11,275.00 less discount: \$3,137.60	\$8,137.40
Shop Supplies/EPA	\$25.00
Hazardous Material Charges	\$10.00
Charges	\$25.00
Sales Tax	Tax Exempt #	\$0.00

Estimate \$8,927.40

I hereby authorize the repair work herein set forth to be done along with the necessary material and agree that you are not responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft or any other cause beyond your control. I hereby grant you and/or your employees permission to operate the vehicle herein described on streets, highways or elsewhere for the purpose of testing and/or inspection. An express garagekeeper's lien is hereby acknowledged on above vehicle to secure the amount or repairs thereto. Customer will be notified upon completion of work, All Vehicles WILL INCUR A \$40.00 PER DAY STORAGE FEE after 48 hours of notification. 12 Month or 12,000 Mile Warranty On Repairs. No warranty on customer purchased parts or certain value line parts, ask your Service Advisor on your specific extent of coverage. If your tires are removed for rotation or service work, please return for a complimentary wheel check and retorque after 50 miles of driving.

Customer Signature _____

G.
2.
a.

CITY OF CROSSLAKE

RESOLUTION NO. 26-__

RESOLUTION TO ADOPT THE 2025 CROW WING COUNTY
HAZARD MITIGATION PLAN

WHEREAS, the City of Crosslake recognizes the threat of natural hazards to people and property within the City of Crosslake; and

WHEREAS, the City of Crosslake has participated in the development of the 2025 Crow Wing County Hazard Mitigation Plan in accordance with Federal laws, including the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended; the National Flood Insurance act of 1968, as amended; and the National Dam Safety Program Act, as amended; and

WHEREAS, the 2025 Crow Wing County Hazard Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property within the City of Crosslake from the impacts of future hazards and disasters; and

WHEREAS, by adoption by the City of Crosslake demonstrates its commitment to hazard mitigation and achieving the goals outlined in the 2025 Crow Wing County Hazard Mitigation Plan; and

WHEREAS, approval of the 2025 Crow Wing County Hazard Mitigation Plan by the Federal Emergency Management Agency (FEMA) will make Crow Wing County and participating jurisdictions eligible to apply for FEMA Hazard Mitigation Assistance grants.

NOW THEREFORE BE IT RESOLVED that the City of Crosslake supports the hazard mitigation planning effort and wishes to adopt the 2025 Crow Wing County Hazard Mitigation Plan.

This Resolution was declared duly passed and adopted and was signed by the Mayor and attested to by the City Administrator this 12 day of January, 2026.

Jackson Purfeerst
Mayor

ATTEST

Lori A. Conway
City Administrator

G.3.a.

ORDINANCE NO. ____
AN ORDINANCE AMENDING CHAPTER 42, ARTICLE VI ROAD NAMES
NAMING AN UNNAMED ROAD AS FIRE DANCE DR
AND
ADDING THE ROAD NAME TO THE MASTER ROAD NAME INDEX
FOR THE CITY OF CROSSLAKE
COUNTY OF CROW WING
STATE OF MINNESOTA

The City Council of the City of Crosslake does ordain as follows:

• **Sec. 42-298. - Index established; conflicts.**

The city maintains a master road name index as well as a map for all named roads within the city. Said master road name index was initially established by the city in 1998 and is updated by the city periodically. In the event of any conflicts or discrepancies with road names within the city, the master road name index shall supersede and control.

• **Sec. 42-299. - Procedure for changing road names.**

- (a) Before the city council will consider a request to change a road name, or name an unnamed or new road, a petition containing at least 75 percent of the signatures of all property owners abutting the subject road must be submitted to the city council along with the proposed road name. Changes to the master road name index shall be through an ordinance.
- (b) Notwithstanding the provision of subsection (a) of this section, the city council may, at its own discretion, change the name of a road, or name an unnamed or new road, provided that all property owners abutting the subject road are given at least 14 days' written notice of the hearing on the proposed name change.
- (c) The City of Crosslake hereby names the current unnamed road as **Fire Dance Dr** in Section 32, Township 137N, Range 27W within the City of Crosslake, County of Crow Wing.
- (d) The City Council of the City of Crosslake hereby amends the City Code to include **Fire Dance Dr** in the Master Road Name Index.
- (e) The City Designates **Fire Dance Dr** as a private road and the City of Crosslake shall not accept **Fire Dance Dr** as a public road for maintenance purposes until such time that the road is built to City standards.

Passed by the City Council this ____th day of ____, 2026 by a ____/5ths vote.

Jackson Purfeerst
Mayor

ATTEST:

Lori A. Conway
City Administrator

Attachment: Master Road Name Index

Report and Recommendation to City Council

Applicant: Hanning Joint Trust

Authorized Agent: Cooper Hanning

Property Location: 36152 Gale Lane, Crosslake, MN 56442

Parcel Numbers: 14180538, 14180539, 14180503

Request: Amendment of the Official Land Use Map from Rural Residential 5 (RR5)/Shoreland to Rural Residential 2 (RR2) involving approximately 8.9 acres.

I. Purpose of Report

This report provides the Planning Commission/Board of Adjustment's findings of fact and recommendation to the Crosslake City Council regarding the requested amendment to the Official Land Use Map. The analysis is based on the submitted application, adopted planning documents, and the approved Findings of Fact.

II. Existing Conditions

A. Current Zoning and Land Use

- The subject parcels are currently guided Rural Residential 5 (RR5) with Shoreland District designation.
- The surrounding area consists of a mix of rural residential lot sizes, with a significant portion of parcels also located within the Shoreland District.

B. Access and Infrastructure

- All parcels have direct access to Gale Lane.
- Existing development includes a dwelling, accessory structures, and a compliant septic system inspected October 8, 2024.
- No new public infrastructure extensions are required to accommodate the proposed land use designation.

III. Consistency with the Comprehensive Plan

The Comprehensive Plan and Community Plan identify planned growth areas intended to guide development to locations with suitable land characteristics, proximity to urban services, and established development patterns. The plan allows parcels to be rezoned in advance of development to align with its overall guidance and philosophy.

The proposed amendment supports the following Comprehensive Plan objectives:

- Encouraging sustainable development that respects natural topography, suitable soils, and environmental features.
- Promoting land use compatibility with surrounding properties.
- Supporting infill and redevelopment that leverages existing infrastructure.
- Guiding development in a manner that manages the cost of public services.

The requested RR2 designation is consistent with these goals and reflects the existing mixed-density residential character of the area.

IV. Findings of Fact Supporting Approval

1. Consistency with the Comprehensive Plan

Finding: The reclassification is consistent with the City's Comprehensive Plan.

Rationale: The property lies within a planned growth area where rezoning may occur prior to development to align with plan guidance. The proposal supports sustainable development, land use compatibility, and efficient use of existing infrastructure while respecting environmental constraints.

2. Changed Conditions or Need for Reclassification

Finding: The reclassification is warranted.

Rationale: Additional land area is required to meet RR2 minimum standards and to allow the creation of three appropriately sized lots corresponding to the three existing tracts. The amendment provides a logical land use framework prior to further subdivision activity.

3. Suitability of the Property

Finding: The subject property is suitable for development under the RR2 classification.

Rationale: The parcels contain sufficient area to meet required setbacks, maintain appropriate lot sizes, and provide safe ingress and egress onto Gale Lane. Existing site conditions support compliance with RR2 development standards.

4. Impact on Surrounding Properties

Finding: The reclassification will not be detrimental to surrounding properties.

Rationale: The amendment results in larger lots that meet or exceed minimum RR2 standards, reducing potential impacts on neighboring properties. The proposal is compatible with the existing pattern of mixed lot sizes along Gale Lane and within the Shoreland District.

5. Public Health, Safety, and General Welfare

Finding: The reclassification promotes the health, safety, and general welfare of the public.

Rationale: The proposal maintains safe access, eliminates the need for shared access easements, aligns lot sizes with surrounding development, and supports orderly growth without increasing demands on public infrastructure or services.

V. Planning Commission Recommendation

Based on the application materials, Comprehensive Plan consistency, and the approved Findings of Fact, the Planning Commission/Board of Adjustment recommends **approval** of the requested Land Use Map Amendment.

VI. Recommended City Council Motion

Motion:

To approve the amendment of the Official Land Use Map on parcels 14180538, 14180539, and 14180503 from Rural Residential 5 (RR5)/Shoreland to Rural Residential 2 (RR2) involving approximately 8.9 acres, based on consistency with the Comprehensive Plan, compatibility with surrounding land uses, and the findings of fact adopted by the Planning Commission.

Prepared for City Council consideration by the City of Crosslake Planning Commission / Board of Adjustment.

Locate higher density residential developments in areas adjacent to moderate density developments and outside of the shoreland district.

Comprehensive Plans:

Promote the development and implementation of a Crosslake Community Plan that effectively and efficiently plans for land use, community facilities, transportation, housing, economic development and environmental protection for Crosslake and the immediately surrounding area. (pg. 39)

Agencies Notified and Responses Received:

County Highway Dept: N/A

DNR: No comment received before packet cutoff date

City Engineer: N/A

Lake Association: No comment received before packet cutoff date

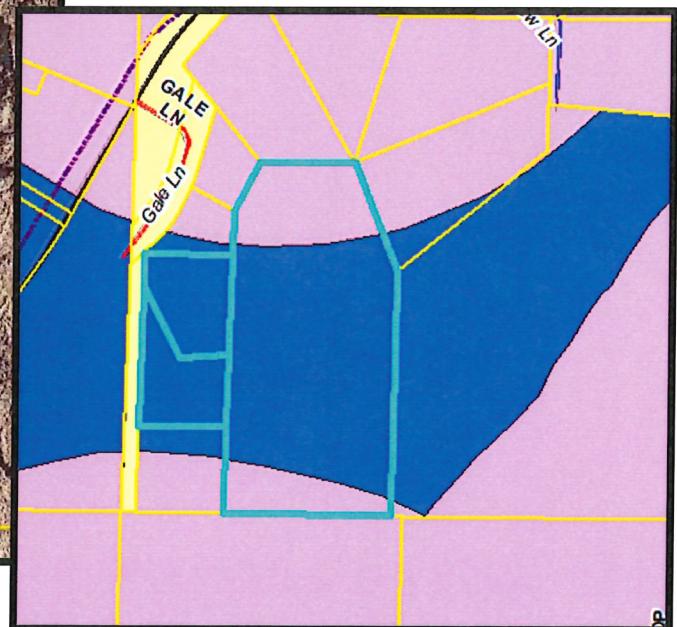
Crosslake Public Works: No comment received before packet cutoff date

Crosslake Park, Recreation & Library: N/A

Concerned Parties: No comment received before packet cutoff date

POSSIBLE MOTION:

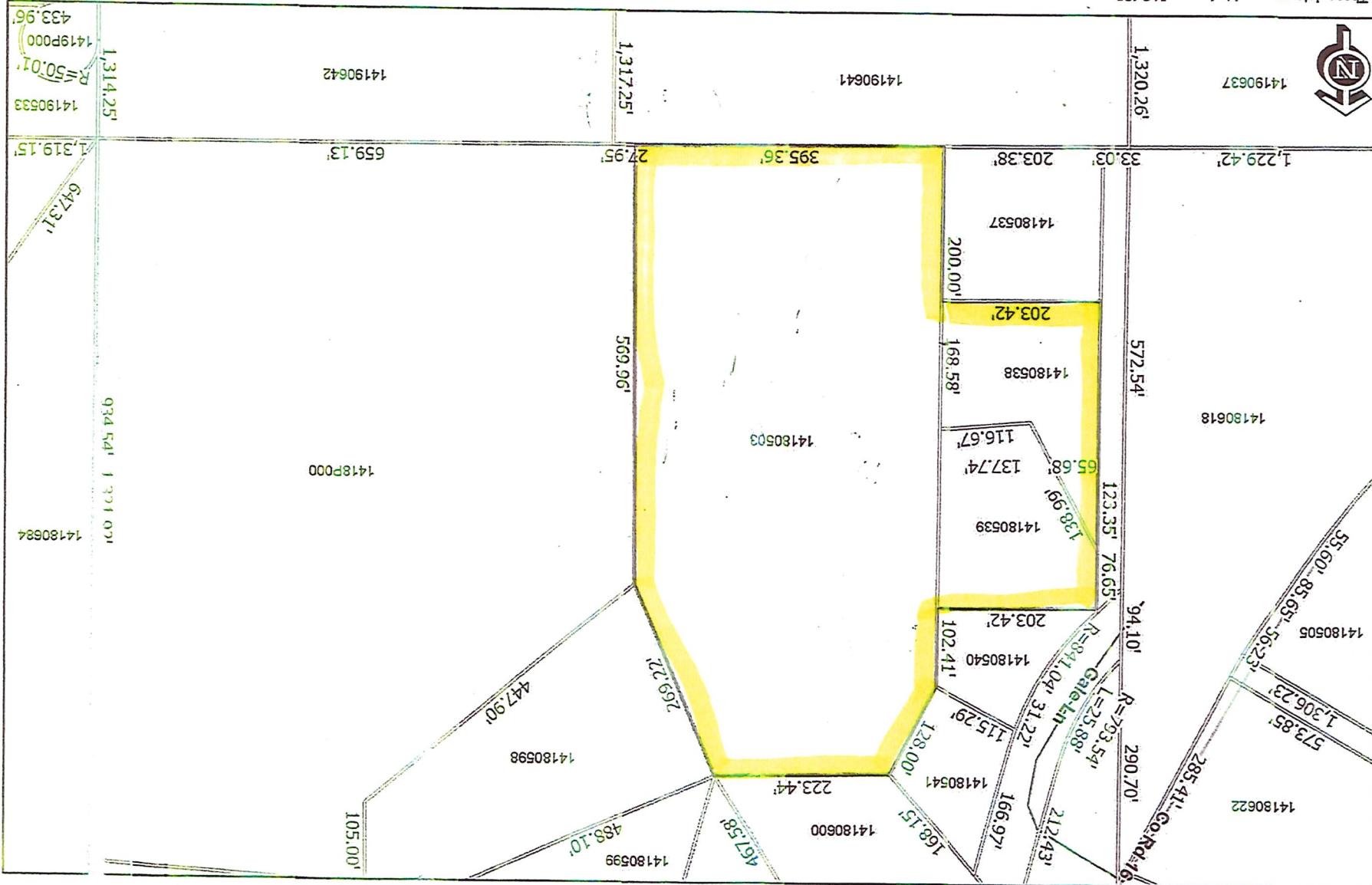
To make a recommendation to the Crosslake City Council to approve or deny the amendment of the Official Land Use Map from Rural Residential 5 (RR5) to Rural Residential 2 (RR2) involving approximately 8.9 acres



Date: 10/2/2024 Time: 3:35 PM

These data are provided on an "AS-IS" basis, without warranty of any type, expressed or implied. Inclusion of any but not limited to any warranty as to their performance, merchantability, or fitness for any particular purpose.

CWC Lot Dimensions





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C.

New Fee schedule for Septic Permits 2026

Residential type 1,2 and 3 systems \$585 (Paid contractor \$11,750 In 2024 for 50 systems
\$235 each)

Residential Type 4 systems \$1300 (Paid Contractor \$3,800 In 2024 for 4 systems \$950
each)

Commercial

Small Flow type 1,2 and 3 (<1000 gallons) \$685 (Paid Contractor \$470 In 2024 for 2
systems)

Small Flow type 4 (<1000 gallons) \$1400

Large Flow type 1,2, and 3 (>1000 gallons) \$810

Large Flow Type 4 (>1000 gallons) \$1525

The new fee schedule includes the \$235 review and inspection fee. This was listed
separately and added to the permit fee at the time of application.

The fee for type 4 systems was \$950, which is now included in the price.

This should eliminate confusion when checking our fee schedule.

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a.

REQUEST FOR COUNCIL ACTION

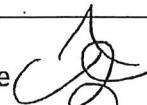
January 12, 2026

Department: Parks & Recreation

Agenda Section: Commission Reports

Department Head: TJ Graumann

Agenda Item: 2026 Fee Schedule



BACKGROUND

The majority of our fees have remained unchanged for some time. The attached document outlines the proposed updates.

FINANCIAL IMPLICATIONS

Increased revenue.

RECOMMENDATION

Staff is recommending to approve the fee schedule as submitted.

COUNCIL ACTION REQUESTED

Motion to approve the 2026 Parks and Recreation/Library Fee Schedule.

ATTACHMENT

Draft 2026 Parks and Recreation/Library Fee Schedule

PARKS & RECREATION/LIBRARY – FEE SCHEDULE

Deposits and General Fees	Fee	Notes
Meeting Room Rental Deposit	\$50	
Gymnasium Rental Deposit	\$100	
Kitchen Use	\$11 \$15	Flat fee.
Before/After Hours Use	\$20/hr	Charged in addition to regular rental fees.
Civic/Community Club Extra Hours	\$11 \$15	Charged if meeting room use exceeds 6 hours per day.
Set Up/Take Down Fee	Minimum \$10-15	Includes up to 6 banquet tables and 25 chairs; additional tables \$3 \$5 each, additional chairs \$1 each; optional if group sets up themselves.

Meeting Room Rentals	Fee	Notes
Meeting Room #3	\$11 \$15 /hr	
Meeting Rooms #1 & #2	\$5/hr discount if rented together	Applies if no other group discounts.
City Activities	No Cost	
Youth Clubs	No Cost	
School District Youth Sports/ Charter School	No Cost	Up to 2 events per week, 2 hours per event.
County, State, Federal	\$11 \$15 /hr	
Community Education	\$1.50/person	
Civic Clubs	\$11 \$15 /up to 6 hrs	Lions & Legion: 1 free event per year (2-day max). After hour fees apply.
Community Clubs / Non-profits	\$11 \$15 up to 6 hr or \$33 \$45 /day	
Lake Associations	\$20 \$25 /hr	
Private Groups / Businesses	\$20 \$25 /hr	

Gym Rentals	Fee	Notes
City Activities	No Cost	
Youth Clubs	\$11-\$15 /hr	
School District Youth Sports / Charter School	No Cost	Up to 2 events per week, 2 hours per event.
County, State, Federal	\$16 \$30 /hr	
Charter School After School Sports Club	\$100 \$120/8 6-week session	
Civic Clubs	\$25 \$35 /hr	

Gym Rentals	Fee	Notes
Community Clubs	\$25 \$35/hr	
Private Groups / Lake Associations / Businesses	\$40 \$65/hr	
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Miscellaneous Rentals	Fee	Notes
Disc Golf Set	\$5/2 hrs	
Picnic Shelter	\$30/ up to 3hrs \$15/hr after 3hrs	\$50 deposit required. Beer & wine permits \$30 with City approval.
Tennis Racket	\$3/2 hrs	
Snowshoe Rental	\$5/hr	Per pair.
Pickleball (2-4 Paddles, 2 Balls)	\$5/2 hrs	
Pickleball (5-8 Paddles, 4 Balls)	\$10/2 hrs	
Ping Pong	\$3/2 hrs	
Shuffleboard	\$5/2 hrs	
Popcorn Machine	\$25/day	\$50 cleaning deposit
<hr/>		
Miscellaneous Sales	Fee	Notes
Disc Golf Disc (1)	\$13	
Disc Golf Discs (Set of 3)	\$32	
Tennis Balls	\$4 \$5/can	
Trail Maps	\$1/two-sided copy	
Shower	\$3	
Bottle Water	\$1	
Memorial Bench	\$900	Engraving \$80 \$100 per board. Includes installation.
Memorial Tree	\$500	Includes Installation.
<hr/>		
Activity Fees	Fee	Notes
T-Ball	\$35/season	
Mustang Baseball	\$35/season	
Colt Baseball & Up	\$45/season	
SilverSneakers Punch Card	\$28	8 classes.
SilverSneakers Day Pass	\$4	
Discount Program Punch Card	\$10/20 classes	
Pickleball Day Pass	\$5	
Pickleball 10-Day Punch Card	\$30	
Pickleball Annual Membership	\$75	
Basketball K-2	\$30	
Basketball 3-6	\$30	
Summer Basketball Camp	\$30/6 sessions	

Activity Fees	Fee	Notes
Soccer K-1	\$30/season	
Soccer 2-3	\$35/season	
Soccer 4-6	\$40/season	
Soccer 7-12	\$65/season	
Summer Soccer Camp	\$25/6 sessions	
Tennis for Seniors Adult Tennis	\$25 \$30 /season	Day pass \$4 \$5 .
Youth Tennis Lessons	\$42 \$45 /week	3 weeks \$100.
Volleyball	\$4 \$5 /day	40 6 weeks \$20.
Youth Sports Late Fee	\$25	If registration is after deadline and space is available.

Weight Room Fees	Fee	Notes
Daily	\$10	
10-Day Punch Card	\$60	
Monthly	\$40	
2 Months	\$80	
3 Months	\$100	
6 Months	\$170	
Annual	\$290	
Veteran & First Responder Discount	10% off	Day pass & Punch Card not included.

Library Fees	Fee	Notes
Adult Library Card	\$5	
Student Library Card	\$1	
Card Replacement	\$5	
Material Fines	Cost of replacement	
Administrative Fee (notice)	\$5	
Summer Reading Program	\$5	
Storage Disc	\$2	
One-Time Computer Use	\$3	Without card purchase.
Copies	\$0.25/page	Limit 25 pages per day.