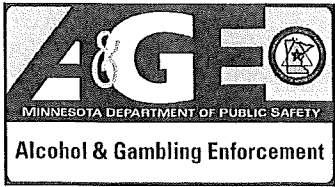


SPECIAL COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, FEBRUARY 26, 2024
6:00 P.M. – CITY HALL

1. Call to Order
2. Approval of Brainerd Jaycees Application for Temporary On-Sale Liquor License for March 16, 2024 (Council Action-Motion)
3. Tim Bray and Phil Martin – Review Crosslake Pedestrian & Intersection Improvements
4. Resolution Approving County Project Within Municipal Corporate Limits (Council Action-Motion)
5. Resolution Restricting Parking on SP 018-090-008 County State Aid Highway (CSAH) 3 & CSAH 66 (Council Action-Motion)
6. Construction Cost Share and Maintenance Agreement Between Crow Wing County and City of Crosslake for CSAH 66 & CSAH 3 Intersection, Pedestrian, & Stormwater Improvements (Council Action-Motion)
7. Adjourn

2.



Minnesota Department of Public Safety
Alcohol and Gambling Enforcement Division
445 Minnesota Street, Suite 1600, St. Paul, MN 55101
651-201-7507 Fax 651-297-5259 TTY 651-282-6555

**APPLICATION AND PERMIT FOR A 1 DAY
TO 4 DAY TEMPORARY ON-SALE LIQUOR LICENSE**

Name of organization	Date organized	Tax exempt number
Brainerd Jaycees	01/01/1936	41-6058743

Address	City	State	Zip Code
PO Box 384	Brainerd	Minnesota	56401

Name of person making application	Business phone	Home phone
Brianna McKibbens	651-395-0543	

Date(s) of event	Type of organization
March 16, 2024	<input type="checkbox"/> Microdistillery <input type="checkbox"/> Small Brewer <input type="checkbox"/> Club <input type="checkbox"/> Charitable <input type="checkbox"/> Religious <input checked="" type="checkbox"/> Other non-profit

Organization officer's name	City	State	Zip Code
Kaitlyn Rhoda	Brainerd	Minnesota	56401

Organization officer's name	City	State	Zip Code
		Minnesota	

Organization officer's name	City	State	Zip Code
		Minnesota	

Location where permit will be used. If an outdoor area, describe.
35494 Co rd 3, Crosslake, MN 56442 - Parking Lot

If the applicant will contract for intoxicating liquor service give the name and address of the liquor license providing the service.
N/A

If the applicant will carry liquor liability insurance please provide the carrier's name and amount of coverage.
West Bend Mutual Insurance Co -- \$1,000,000.00
Klein and Flemming Ins Services, Inc. 21 Washington St STE 200, Brainerd MN 56401

APPROVAL

APPLICATION MUST BE APPROVED BY CITY OR COUNTY BEFORE SUBMITTING TO ALCOHOL AND GAMBLING ENFORCEMENT

City or County approving the license

Date Approved

Fee Amount

Permit Date

Date Fee Paid

City or County E-mail Address

City or County Phone Number

Signature City Clerk or County Official

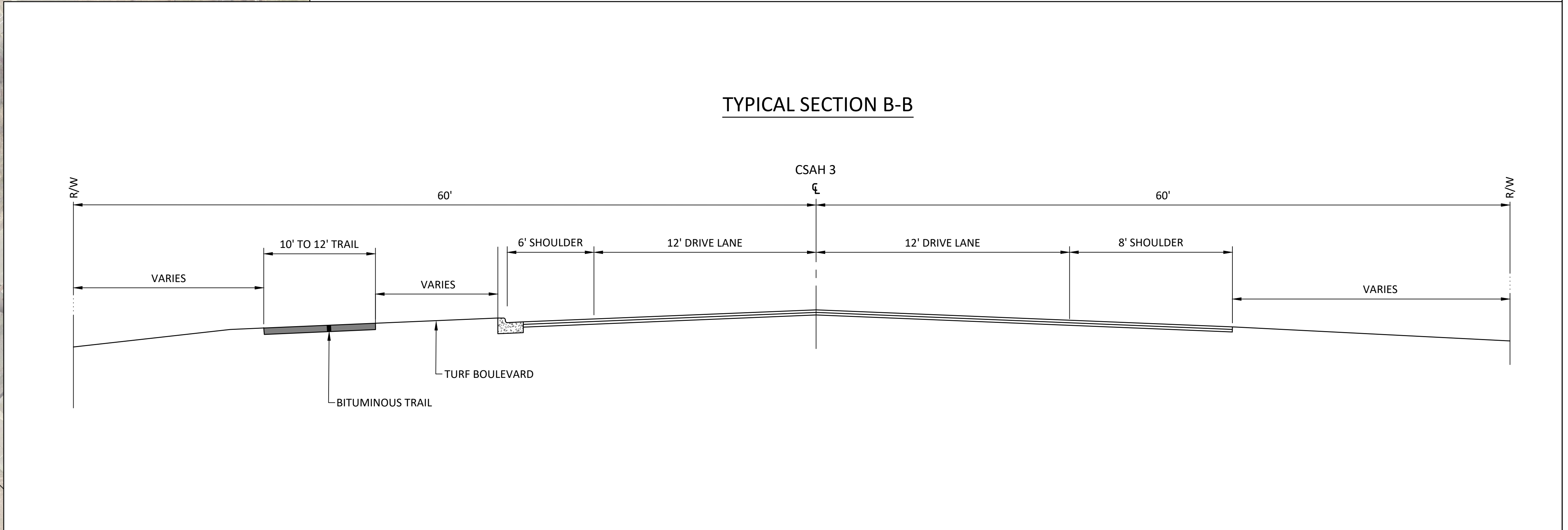
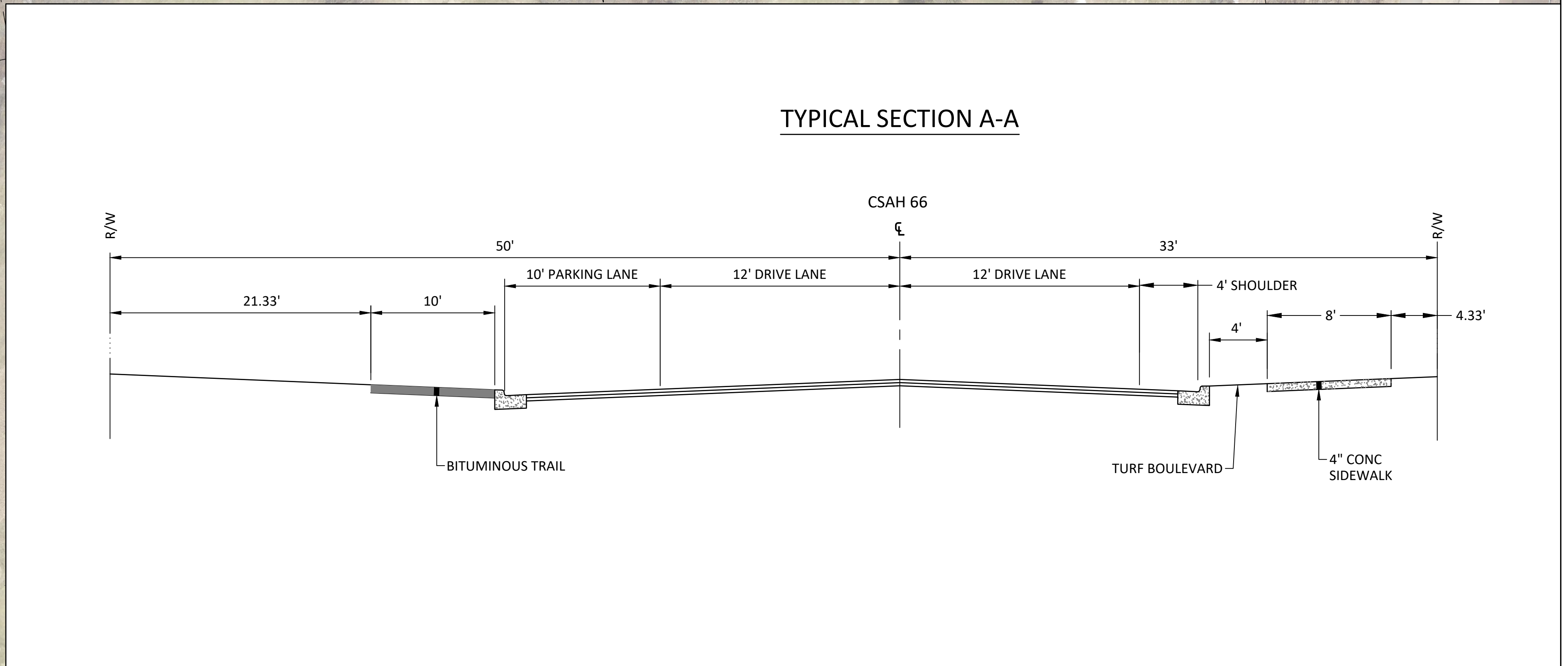
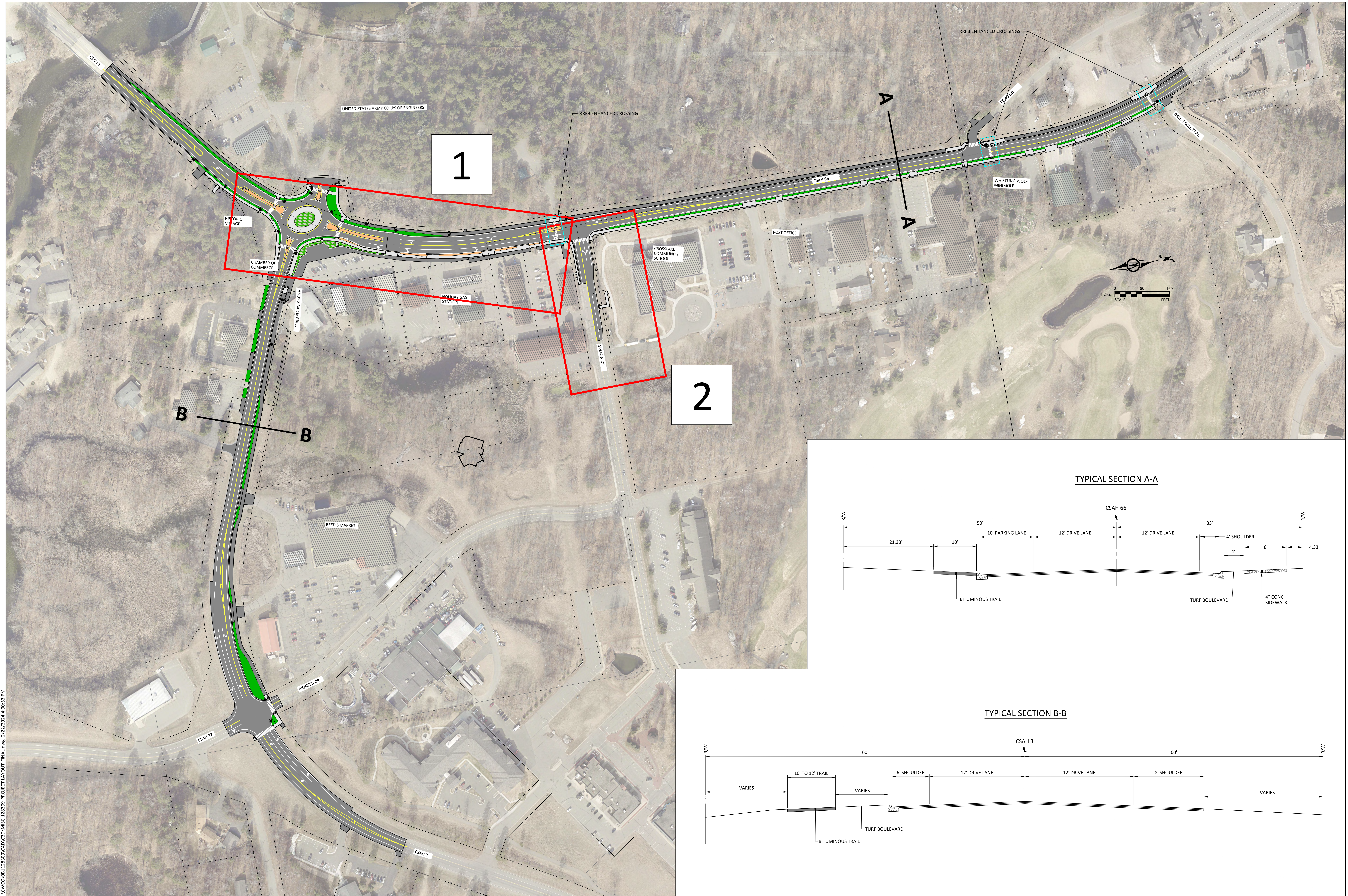
Please Print Name of City Clerk or County Official

CLERKS NOTICE: Submit this form to Alcohol and Gambling Enforcement Division 30 days prior to event.

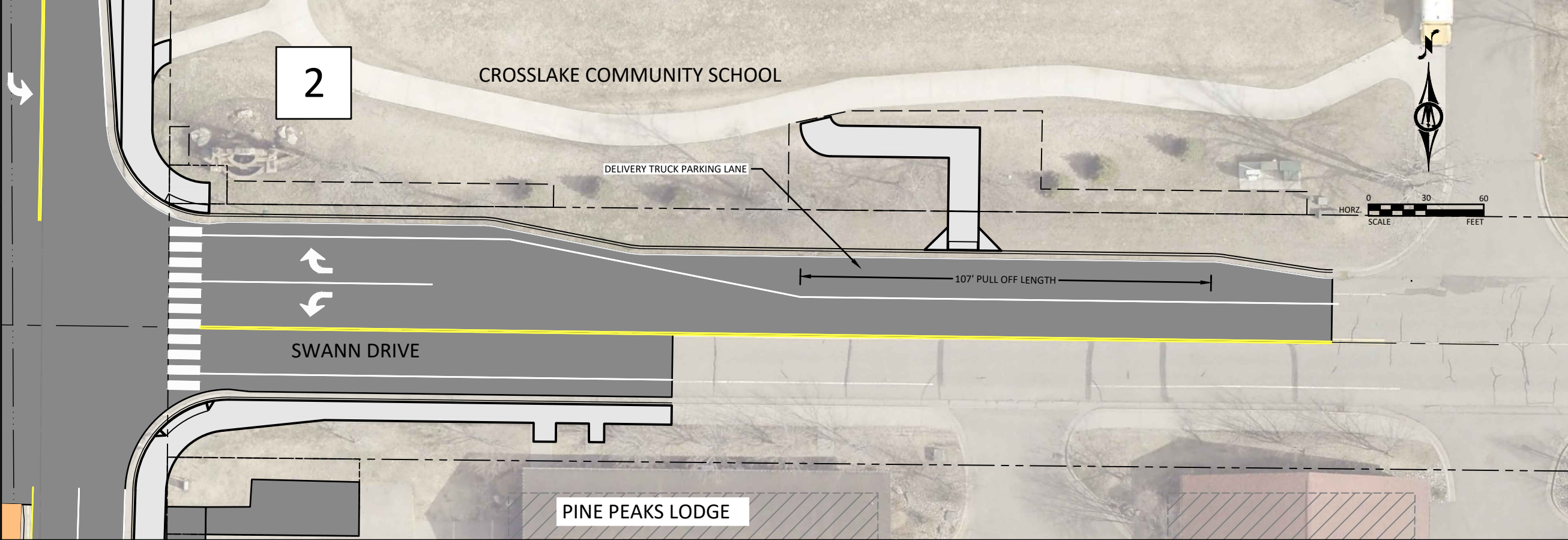
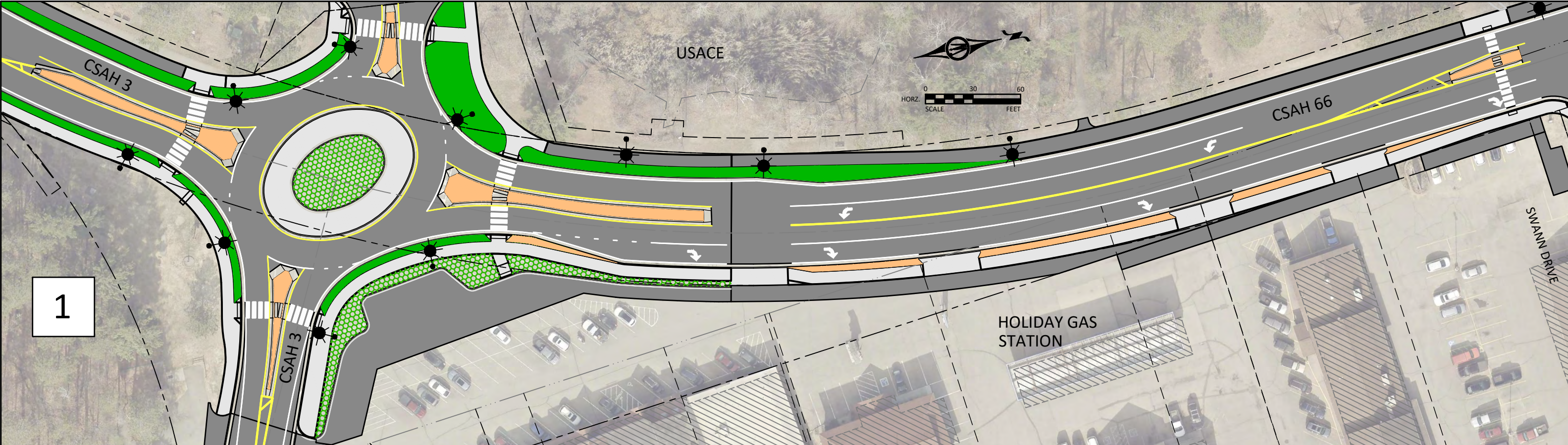
**ONE SUBMISSION PER EMAIL, APPLICATION ONLY.
PLEASE PROVIDE A VALID E-MAIL ADDRESS FOR THE CITY/COUNTY AS ALL TEMPORARY PERMIT APPROVALS WILL BE SENT BACK VIA EMAIL. E-MAIL THE APPLICATION SIGNED BY CITY/COUNTY TO AGE.TEMPORARYAPPLICATION@STATE.MN.US**



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LEGEND	
	AESTHETIC PLANTINGS
	TURF
	COLORED CONCRETE MEDIANS OR BOULEVARDS (COLOR NOT SELECTED YET)
	AESTHETIC LIGHTS

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RESOLUTION NO. _____
RESOLUTION APPROVING COUNTY PROJECT WITHIN MUNICIPAL
CORPORATE LIMITS

CITY OF CROSSLAKE
COUNTY OF CROW WING
STATE OF MINNESOTA

WHEREAS, the City of Crosslake and Crow Wing County engaged in frequent communication with the public and provided numerous design alterations related to the proposed intersection safety improvements, pedestrian mobility enhancements, and water quality improvements on County State Aid Highway (CSAH) 3 and CSAH 66, and

WHEREAS, the City of Crosslake has formally directed the County to proceed with detailed design, including upgrades for aesthetic purposes in accordance with, “The Highway Department Cost Participation Policy”, and

WHEREAS, the final layout for Federal Project Number SP 018-090-008, detailing proposed intersection safety improvements, pedestrian mobility enhancements, and water quality improvements resulting in the reconstruction of CSAH 3 and CSAH 66 within the limits of the City of Crosslake, has been prepared and presented to the City of Crosslake.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF CROSSLAKE, MINNESOTA: That said final layout and plan for Federal Project Number SP 018-090-008 be in all things approved.

Dated this _____, day of February, 2024.

Mayor

CERTIFICATION

I hereby certify that the foregoing Resolution is a true and correct copy of a resolution presented to and adopted by the City Council of Crosslake at a meeting therefor held in the City of Crosslake, Minnesota, on the ____ day of February, 2024, as disclosed by the records of said City in my possession.

City Administrator

(Seal)

RESOLUTION NO. _____
RESOLUTION RESTRICTING PARKING ON SP 018-090-008
COUNTY STATE AID HIGHWAY (CSAH) 3 & CSAH 66

CITY OF CROSSLAKE
COUNTY OF CROW WING
STATE OF MINNESOTA

WHEREAS, the County has planned the improvement of SP 018-090-008 on CSAH 3 from the Pine River Bridge to CSAH 37 and on CSAH 66 from CSAH 3 to Bald Eagle Trail in the City of Crosslake, Minnesota, and

WHEREAS, the County will be expending Federal and State Aid Funds on improvements to CSAH 3 and CSAH 66 in the municipal boundaries of the City of Crosslake, and

WHEREAS, this improvement does not provide adequate width for parking in various locations along CSAH 3 and CSAH 66; and approval of the proposed construction as a County State Aid Highway project must therefore be conditioned upon certain parking restrictions.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF CROSSLAKE, MINNESOTA: That the "City" shall ban the parking of motor vehicles in the following locations:

- 1) CSAH 3 - The west side between the Pine River Bridge and the junction of CSAH 66.
- 2) CSAH 3 - Both sides between the junction of CSAH 66 and CSAH 37.
- 3) CSAH 66 - Both sides between the junction of CSAH 3 and Swann Drive.
- 4) CSAH 66 - The east side between Swann Drive and Bald Eagle Trail.

Dated this _____, day of February, 2024.

Mayor

CERTIFICATION

I hereby certify that the foregoing Resolution is a true and correct copy of a resolution presented to and adopted by the City Council of Crosslake at a meeting therefor held in the City of Crosslake, Minnesota, on the ____ day of February, 2024, as disclosed by the records of said City in my possession.

City Administrator

(Seal)

6.

**CONSTRUCTION COST SHARE AND MAINTENANCE AGREEMENT
BETWEEN CROW WING COUNTY, MN AND THE CITY OF CROSSLAKE, MN
FOR COUNTY STATE AID HIGHWAY (CSAH) 66 AND CSAH 3
INTERSECTION, PEDESTRIAN AND STORMWATER IMPROVEMENTS
CROW WING COUNTY PROJECT NO. S.P. 018-090-008**

This Agreement is made and entered into this day of **February 26, 2024**, by and between the County of Crow Wing, State of Minnesota, a political subdivision of the State of Minnesota, 326 Laurel Street, Brainerd, Minnesota, 56401, hereinafter referred to as "County", and the City of Crosslake, a municipal corporation under the laws of the State of Minnesota, 13888 Daggett Bay Road, Crosslake, MN 56442 hereinafter referred to as the "City". This Agreement is related to the installation of a roundabout at the junction CSAH 3 and CSAH 66, improvements to the pedestrian network, water quality enhancements, and reconstruction of the associated roadways and storm water systems adjacent to CSAH 3 and CSAH 66 hereinafter referred to as the "Project".

WITNESSETH

WHEREAS, the City and County mutually agree that the Project, including the installation of a roundabout at the junction CSAH 3 and CSAH 66, improvements to the pedestrian network, water quality enhancements, and reconstruction of the associated roadways and storm water systems should be done as soon as possible, and

WHEREAS, specialty funding equaling \$1,810,000 has been awarded to the Project through a combination of the Federal Lands Access Program (FLAP), Transportation Alternatives (TA) program, and discretionary funds from the Crow Wing County Soil and Water Conservation District (SWCD), and

WHEREAS, the City and County have agreed to the share the benefits of the specialty funding and divide the remainder of the Project's construction and engineering costs in accordance with the Highway Department Cost Participation Policy adopted on 12/31/19, and

WHEREAS, the Highway Department Cost Participation Policy was used to develop the City and County cost estimates contained in this agreement and Attachment A, and

WHEREAS, County will be responsible for preparing the final construction plans and specifications, conducting the competitive bidding process, and performing construction administration services for the Project, and

WHEREAS, after the Project is completed, the City and County will have a shared responsibility to own, operate, and maintain the public infrastructure improvements contained in the Project.

NOW, THEREFORE, IT IS MUTUALLY STIPULATED AND AGREED:

I. PURPOSE

The City and County have joined together for the purpose of providing improvements to CSAH 66 from the junction of CSAH 3 to approximately 2,650 feet north to the junction of Bald Eagle Trail, and on CSAH 3 from the junction of CSAH 66 approximately 650 feet south to the junction of CSAH 37. This includes the installation of a roundabout at the junction CSAH 3 and CSAH 66, improvements to the pedestrian network, water quality enhancements, and reconstruction of the associated roadways and storm water systems. This agreement identifies the division of funding obligations to complete the Project as well as future ownership, operation, and maintenance responsibilities after the Project is complete. Attachment A summarizes the funding obligations of the City and County and is considered a part of this agreement.

II. DUTIES

A. Design and Construction

The County shall provide all design-engineering services for the Project unless otherwise stated in this agreement. The County shall do the calling for all bids and the acceptance of all bid proposals and shall approve of entering into a contract to construct the Project.

A. Property Acquisition

The County shall be responsible for the funding and administration necessary to secure the permanent and temporary property easements required to construct the Project.

C. Inspection and Approval

The County shall provide the construction administration and project oversight needed to complete the Project. This includes contractor payments, construction surveying, material testing, and final acceptance of all work. The City shall retain the right to provide input to the County on any work that the City will provide funding and/or will assume future ownership, operation and maintenance responsibilities.

III. COSTS

The construction costs identified in this agreement are based on estimates derived from the construction plan set available prior to project bidding and final award to the contractor who will construct the Project. These estimates are subject to change based to the actual bids received and final construction costs. Upon completion of the Project's final accounting, the City and County cost obligation for construction related activities will be adjusted to reflect the actual bids received, any changes to the contract, or the contractor's ability to meet the requirements of the completion incentive.

The combined amount of the federal grants associated with the Federal Lands Access Program (FLAP) and Transportation Alternatives (TA) program is \$1,510,000. Unless otherwise noted in this agreement, the distribution of grant funds to offset the cost obligation for the City and County will be aligned with the Highway Department Cost Participation Policy adopted on 12/31/19.

A. Construction and Engineering Costs – CSAH 3/66 Intersection Improvement

The FLAP grant (\$900,000) is restricted to funding only construction items directly associated with the roadway and pedestrian improvements required for the roundabout intersection.

In accordance with the Highway Department Cost Participation Policy, the County is responsible for one hundred percent (100%) of the construction of the roundabout intersection. Improvements to the entrance of the United State Army Corps of Engineers (USACE) property will be the responsibility of the County. For the roundabout intersection, there are no shared construction or engineering costs for the City. The entire amount of the FLAP grant will be used to offset the County's construction cost for the intersection improvement.

B. Construction Costs – CSAH 3 & 66 Pedestrian Improvements

TA grant (\$610,000) is restricted to fund items directly associated with improvements to the pedestrian network outside of the roundabout intersection. This grant requires a minimum of twenty percent (20%) local funding match. This is equal to \$122,000.00. The cost obligation associated with the local funding match and construction costs in excess of the TA grant amount, will be shared in accordance with the Highway Department Cost Participation Policy

Based on estimates derived from the current construction plan, the combined cost obligation for the City and County for the construction the pedestrian improvements is \$1,106,942.00. The remaining portion of the cost not covered by the TA grant (\$496,742.00) will be shared in accordance with the Highway Department Cost Participation Policy. The City and County benefit from the TA grant is \$314,615.00 and \$295,385.00 respectively. Based on estimates derived from the current construction plan, the City shall reimburse the County for an amount equal to \$254,138.00 for its share of the remaining construction costs associated with the pedestrian improvements outside of the roundabout intersection. See Attachment A.

C. Engineering Costs – CSAH 3 & 66 Pedestrian Improvements

The County shall be responsible for preparing the final construction plans and specifications, conducting the competitive bidding process, and performing construction administration services for the pedestrian improvements outside of the roundabout intersection. In accordance with the Highway Department Cost Participation Policy, the City shall reimburse the County for an amount equal to eighteen percent (18%) of its share of the final construction costs before the TA grant is applied (\$568,754.00). Based on estimates derived from the current construction plan, the City shall reimburse the County for an amount equal to \$102,376.00 for the engineering services associated with the pedestrian improvements outside of the roundabout intersection. See Attachment A.

D. Construction Costs – Construction Completion Incentive

The methods and timing of construction activities required for the Project will alter normal traffic patterns and cause undesirable impacts to the area's businesses, residents, and guests. The City and County agree that a financial incentive, up to a maximum of \$100,000, be offered to the contractor to encourage an accelerated timeline to complete the Project. The City and County equally benefit

from an accelerated project completion and agree to equally share the cost of the final construction completion incentive. The City shall reimburse the County up to a maximum of \$50,000 for its share of the final construction completion incentive. See Attachment A.

E. Construction Costs – County-only CSAH 3 & 66 Improvements

In accordance with the Highway Department Cost Participation Policy, the County is responsible for one hundred percent (100%) of the construction improvements made to the CSAH 3 & CSAH 66 and associated storm sewer systems. For these roadway improvements there are no shared construction or engineering costs for the City.

F. Construction Costs – City-only Improvements

During the development of the project the City agreed to improve the southwest corner of the public parking lot and add green space near the junction of CSAH 3 and CSAH 66. In accordance with the Highway Department Cost Participation Policy, the City is responsible for one hundred percent (100%) of the cost to upgrade this area.

During the development of the Project, the City agreed to upgrade Swann Drive to accommodate delivery trucks serving the Community School. In accordance with the Highway Department Cost Participation Policy, the City is responsible for one hundred percent (100%) of the cost to upgrade roads under its jurisdiction.

During the Project, the City decided to take the opportunity to install a needed section of sanitary sewer under CSAH 66 in the vicinity of the USACE administration building. In accordance with the Highway Department Cost Participation Policy, the City is responsible for one hundred percent (100%) of the cost for sanitary sewer.

Based on estimates derived from the current construction plan, the City shall reimburse the County for an amount equal to \$51,729.00 for the combined construction costs associated with improvements to the public parking lot and Swann Drive and the installation sanitary sewer under CSAH 66. See Attachment A.

G. Engineering Costs – City-only Improvements

In accordance with the Highway Department Cost Participation Policy, the City shall reimburse the County for an amount equal to eighteen percent (18%) of its share of the final construction costs. Based on estimates derived from the current construction plan, the City shall reimburse the County for an amount equal to \$9,311.00 for the engineering services associated with improvements to the public parking lot and Swann Drive and the installation of sanitary sewer under CSAH 66. See Attachment A.

H. Construction Costs – City Aesthetic Enhancements

In accordance with the Highway Department Cost Participation Policy, the City is responsible for one hundred percent (100%) of aesthetic enhancements. Aesthetic enhancements are not eligible to receive federal funding from the FLAP or TA grants.

The final aesthetic treatments selected by the City included minor enhancements to standard light poles, landscaping in the vicinity of the public parking lot and center of the roundabout, and areas of colored concrete. In accordance with the Highway Department Cost Participation Policy, the City shall reimburse the County for an amount equal to \$98,252.00 for construction costs associated with the requested aesthetic enhancements. See Attachment A.

I. Engineering Costs – City Aesthetic Enhancements

Over the course of this Project's development, the City requested an evaluation of several ideas related to aesthetic enhancements that will not be included in the Project. This involved research on options for landscaping and hardscaping various areas throughout the Project. It also included the engineering analysis required to determine the effectiveness of different decorative lighting systems. One public meeting was held specifically to seek public input on aesthetic enhancements. The final aesthetic treatments selected by the City were less than expected. The cost to complete the requested evaluations (\$49,405.00) exceeds the standard method of calculating the cost of engineering services. The Highway Department Cost Participation Policy establishes that the cost of engineering be equal to eighteen percent (18%) of the project components that are actually installed. The City's total obligation for engineering services related to aesthetics enhancements will be the sum of the cost to perform the evaluation and analysis on unincorporated ideas and eighteen percent (18%) of the cost of construction for items installed with the Project. Based on estimates derived from the current construction plan and estimates received from the engineering consultant, the City shall reimburse the County for an amount equal to \$63,850.00 for the engineering services associated with aesthetic enhancements. See Attachment A.

J. Construction Costs – Water Quality Enhancements

The discretionary grant awarded to the Project by the SWCD for construction of water quality enhancements is \$300,000.00. These funds are intended to be shared equally by the City and County and will not be subject to distribution in accordance with the Highway Department Cost Participation Policy. Based on estimates derived from the current construction plan, the combined cost obligation for construction of the water quality enhancements is \$365,856.00. The remaining portion of the cost not covered by the SWCD grant (\$65,856.00) will also be shared equally. The City shall reimburse the County for an amount equal to \$32,928.00 for its share of the remaining construction costs associated with water quality enhancements. See Attachment A.

K. Engineering Costs – Water Quality Enhancements

The County will be responsible for preparing the final construction plans and specifications, conducting the competitive bidding process, and performing construction administration services for the water quality enhancements. In accordance with the Highway Department Cost Participation

Policy, the City shall reimburse the County for an amount equal to eighteen percent (18%) of its share of the final construction costs before the SWCD grant is applied (\$182,928.00). Based on estimates derived from the current construction plan, the City’s cost obligation for the engineering services associated with the water quality enhancements is \$32,927.00. See Attachment A.

L. Property Acquisition

As stated in Section II.B above, The County shall be responsible for the funding and administration necessary to secure all permanent and temporary property easements required to construct the Project.

M. Overall Cost Summary

All estimated costs shown below include a 5.0% contingency to address unforeseen items or conditions that arise during construction. For greater detail, see Attachment A.

CSAH 3/66 Intersection Improvement	\$0.00
CSAH 3/66 Pedestrian Improvements Construction	\$254,138.00
CSAH 3/66 Pedestrian Improvements Engineering	\$102,376.00
Construction Completion Incentive	\$50,000.00
County-only CSAH 3&66 Roadway Improvements	\$0.00
City-only Improvements Construction	\$51,729.00
City-only Improvements Engineering	\$9,311.00
City-only Aesthetics Improvements Construction	\$98,252.00
City-only Aesthetics Improvements Engineering	\$63,850.00
Water Quality Improvements Construction	\$32,928.00
Water Quality Improvements Engineering	\$32,927.00
Estimated Total City Cost	\$695,511.00

N. Specialty Funding

If additional specialty finding is awarded to the Project, it shall be shared with the City in accordance with the Project components established in Attachment A and the Highway Department Cost Participation Policy.

O. Potential Additional Costs

The City and County agree to equally share any additional costs related to contract incentives that are deemed appropriate to shorten the construction timeframe and lessen overall impacts to the community. Any unforeseen costs related to additional detours, construction staging, and specialty traffic control will be shared equally between the City and County.

IV. TERM

This Agreement shall continue until terminated as provided hereinafter.

V. DISBURSEMENT OF FUNDS

All funds disbursed by the City or County pursuant to this Agreement shall be disbursed pursuant to law. The County shall enter into a contract and make payments to a construction contractor on behalf of the City and County. Upon completion, the County will make a final accounting of the actual costs of the Project and invoice the City for the full amount of its construction and engineering cost obligation. The City shall reimburse the County within 30 days of receiving the invoice. Based on estimates derived from the current construction plan, the City shall reimburse the County for construction and engineering costs, estimated to be a total of \$695,511.00.

VI. CONTRACTS AND PURCHASES

All contracts let and purchases made pursuant to this Agreement shall be made by the County in conformity with State law.

VII. ACCOUNTABILITY

An accounting shall be made of all receipts and disbursements upon request by either party.

VIII. TERMINATION

This Agreement may be terminated by either party only for breach of this Agreement or by mutual consent of the parties.

IX. MAINTENANCE

Maintenance of items on the completed project will follow the County Highway Department Cost Participation Policy adopted on 12/31/19. A summary of items specific to this project follows. The County will continue to maintain its storm sewer system facilities that are currently in-place. The maintenance of the proposed storm sewer system including manholes, catch basins, catch basin leads, and trunklines within the CSAH 66 right-of-way shall be the responsibility of the County. The maintenance of the various infiltration ponds, rain gardens, stormwater interceptor structures (hydro-dynamic separators), storm lines associated with the ponds, outlet lines and drain tile shall be the responsibility of the City. One exception is the pre-existing pond located approximately 580' north of Swann Drive on the west side of CSAH 66. The County shall retain maintenance responsibilities for that pond. Maintenance is considered all procedures required to keep the system in working order as designed.

Americans with Disabilities Act (ADA) pedestrian ramps and associated crosswalk pavement markings shall be maintained as follows. Pedestrian ramps and associated crosswalk pavement markings providing access to cross CSAH 66 and CSAH 3 shall be maintained by the County. Pedestrian ramps and associated crosswalk pavement markings providing access to cross local roadways or the entrance of the USACE property shall be maintained by the City. Should the City request pedestrian ramps or crosswalk pavement markings different than those typically provided by

the County (i.e., painted block crosswalks in lieu of striped crosswalk markings) they shall be maintained by the City.

The proposed Rectangular Rapid Flashing Beacons (RRFB) installed to increase safety for pedestrians crossing CSAH 66 shall be owned, operated, and maintained by the County. Pedestrian crosswalk flasher systems installed to aid in crossing city streets shall be owned, operated, and maintained by the City.

All proposed trails and sidewalks shall be maintained by the City. This includes all guard rail, fencing, retaining walls, and other systems specifically intended to provide safety for trail and sidewalk users. This also includes all periodic maintenance and long-term replacements required to keep the trails and sidewalks functioning safely. The City shall be responsible for any snow and ice removal from the trails and sidewalks. Previous agreements related to the separated paved trail on the west side of CSAH 66 remain in effect.

All of the proposed lighting system associated with the project shall be owned, operated, and maintained by the City. This includes the cost of power, lamp replacement, and replacement of damaged poles.

The interior of the roundabout and the greenspace in the vicinity of the public parking lot shall be maintained by the City. The City shall be required to receive prior written approval from the County prior to the placement of any specialty items in these areas. Specialty items allowed within the roundabout such as signs, water, electricity, etc. shall be owned, operated, and maintained by the City.

All proposed sanitary sewer infrastructure shall be owned, operated, and maintained by the City.

For items not specifically listed above, the County Highway Department Cost Participation Policy adopted on 12/31/19 shall be utilized to determine City and County responsibilities.

X. NOTICE

For purposes of delivery of any notices hereunder, the notice shall be effective if delivered to the Office of the Crow Wing County Highway Department, 16589 CR 142, Brainerd, MN 56401, on behalf of the County, and the City of Crosslake, 13888 Daggett Bay Road, Crosslake, MN 56442, on behalf of the City.

XI. INDEMNIFICATION

The City and the County mutually agree to indemnify and hold harmless each other from any claims, losses, costs, expenses or damages resulting from the acts or omissions of the respective officers, agents, or employees relating to activities conducted by either party under this Agreement.

XII. ENTIRE AGREEMENT

It is understood and agreed that the entire agreement of the parties is contained herein, and

that this Agreement supersedes all oral agreements and all negotiations between the parties relating to the subject matter hereof, as well as any previous agreement presently in effect between the parties to the subject matter hereof. Any alterations, variations, or modifications of the provisions of this Agreement shall be valid only when they have been reduced to writing and duly signed by the parties.

IN WITNESS WHEREOF, the parties of this Agreement have hereunto set their hands on the dates written below:

COUNTY OF CROW WING

CITY OF CROSSLAKE

By: _____
Timothy Bray
County Engineer

By: _____
David Nevin, Mayor
City of Crosslake

Dated: _____

Dated: _____

By: _____
Charlene Nelson, City Clerk
City of Crosslake

Dated: _____

Attachemnet A - SP 018-090-008 Cost Summary 2/23/2024

	CSAH 3/66 Intersection Improvement (FLAP)	CSAH 3 & 66 Pedestrian Improvements (TA)	Construction Completion Incentive (No Grant)	County Only CSAH 3/66 Improvements (No Grant)	City Only Improvements (No Grant)	City Only Aesthetic Improvements (No Grant)	Water Quality Improvements (SWCD)	Totals
Overall	Maximum Grant (FLAP, TA, SWCS):	\$ 900,000	\$ 610,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 1,810,000
	Estimated construction subtotal:	\$ 1,329,984	\$ 1,050,231	\$ -	\$ -	\$ 49,266	\$ 76,430	\$ 2,854,344
	Construction contingency (5%):	\$ 66,499	\$ 52,512	\$ -	\$ 75,716	\$ 2,463	\$ 3,822	\$ 218,434
	Aesthetic enhancements for pre-ordered lighting systems:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ -
	Construction Incentive:	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
	Construction total before grant:	\$ 1,396,483	\$ 1,102,742	\$ -	\$ 1,590,045	\$ 51,729	\$ 98,252	\$ 365,856
	Construction total after grant:	\$ 496,483	\$ 492,742	\$ -	\$ 75,716	\$ 51,729	\$ 98,252	\$ 65,856
	Preliminary design, final design, and construction support (Consultant):	\$ 184,365	\$ 145,585	\$ -	\$ 209,920	\$ 6,829	\$ 10,595	\$ 48,301
	Engineering for unincorporated aesthetic design and analysis (Consultant):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,405	\$ -
	Construction administration, material testing, and project oversight and coordination (County):	\$ 67,002	\$ 52,908	\$ -	\$ 76,289	\$ 2,482	\$ 3,850	\$ 17,553
	Engineering total (Consultant and County):	\$ 251,367	\$ 198,494	\$ -	\$ 286,208	\$ 9,311	\$ 63,850	\$ 65,854
	Cost obligation before grants (Construction & Engineering):	\$ 1,647,850	\$ 1,301,236	\$ -	\$ 1,876,253	\$ 61,040	\$ 162,102	\$ 431,710
	Cost obligation after grants:	\$ 747,850	\$ 691,236	\$ 100,000	\$ 1,876,253	\$ 61,040	\$ 162,102	\$ 131,710
County	Grant Benefit (FLAP, TA, SWCS):	\$ 900,000	\$ 295,385	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,345,385
	Estimated construction subtotal:	\$ 1,329,984	\$ 508,560	\$ -	\$ -	\$ -	\$ 174,217	\$ 2,012,761
	Construction contingency (5%):	\$ 66,499	\$ 25,428	\$ -	\$ 75,716	\$ -	\$ -	\$ 8,711
	Aesthetic enhancements for pre-ordered lighting systems:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Construction Incentive:	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
	Construction total before grant:	\$ 1,396,483	\$ 533,988	\$ -	\$ 1,590,045	\$ -	\$ -	\$ 182,928
	Construction total after grant:	\$ 496,483	\$ 238,604	\$ -	\$ 75,716	\$ -	\$ -	\$ 32,928
	Preliminary design, final design, and construction support (Consultant):	\$ 184,365	\$ 70,498	\$ -	\$ 209,920	\$ -	\$ -	\$ 24,150
	Engineering for unincorporated aesthetic design and analysis (Consultant):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Construction administration, material testing, and project oversight and coordination (County):	\$ 67,002	\$ 25,620	\$ -	\$ 76,289	\$ -	\$ -	\$ 8,777
	Engineering total (Consultant and County):	\$ 251,367	\$ 96,118	\$ -	\$ 286,208	\$ -	\$ -	\$ 32,927
	City cost obligation before grants (Construction & Engineering):	\$ 1,647,850	\$ 630,106	\$ -	\$ 1,876,253	\$ -	\$ -	\$ 215,855
	County cost obligation after grants:	\$ 747,850	\$ 334,722	\$ 50,000	\$ 1,876,253	\$ -	\$ -	\$ 65,855
City	Grant Benefit (FLAP, TA, SWCS):	\$ -	\$ 314,615	\$ -	\$ -	\$ -	\$ 150,000	\$ 464,615
	Estimated construction subtotal:	\$ -	\$ 541,670	\$ -	\$ -	\$ 49,266	\$ 76,430	\$ 841,583
	Construction contingency (5%):	\$ -	\$ 27,084	\$ -	\$ -	\$ 2,463	\$ 3,822	\$ 42,079
	Aesthetic enhancements for pre-ordered lighting systems:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ -
	Construction Incentive:	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
	Construction total before grant:	\$ -	\$ 568,754	\$ -	\$ -	\$ 51,729	\$ 98,252	\$ 182,928
	Construction total after grant:	\$ -	\$ 254,138	\$ -	\$ -	\$ 51,729	\$ 98,252	\$ 32,928
	Preliminary design, final design, and construction support (Consultant):	\$ -	\$ 75,088	\$ -	\$ -	\$ 6,829	\$ 10,595	\$ 24,150
	Engineering for unincorporated aesthetic design and analysis (Consultant):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,405	\$ -
	Construction administration, material testing, and project oversight and coordination (County):	\$ -	\$ 27,288	\$ -	\$ -	\$ 2,482	\$ 3,850	\$ 8,777
	Engineering total (Consultant and County):	\$ -	\$ 102,376	\$ -	\$ -	\$ 9,311	\$ 63,850	\$ 32,927
	City cost obligation before grants (Construction & Engineering):	\$ -	\$ 671,129	\$ -	\$ -	\$ 61,040	\$ 162,102	\$ 215,855
	City cost obligation after grants:	\$ -	\$ 356,514	\$ 50,000	\$ -	\$ 61,040	\$ 162,102	\$ 65,855