

**AGENDA
REGULAR COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, APRIL 11, 2022
7:00 P.M. – CITY HALL**

A. CALL TO ORDER

1. Pledge of Allegiance
2. Approval of Additions to the Agenda
3. Recognition of Retiring Fire Fighter

B. PUBLIC FORUM - Action may or may not be taken on any issues raised. If Council requires more information or time for consideration, the issues will be placed on the agenda of the next regular council meeting. Speaker must state their name and address. At the discretion of the Mayor, each speaker is given a three-minute time limit.

C. CONSENT CALENDAR – NOTICE TO THE PUBLIC – All items here listed are considered to be routine by the City Council and will be acted on by one **motion**. There will be no separate discussion on these items unless a Citizen or Councilmember so requests:

1. Special Council Meeting Minutes of March 8, 2022
2. Regular Council Meeting Minutes of March 14, 2022
3. Special Council Meeting Minutes of March 25, 2022
4. Special Council Meeting Minutes of March 28, 2022
5. Special Council Meeting Minutes of April 1, 2022
6. Unadjusted Draft: 03.31.2022 Month End Revenue Report
7. Unadjusted Draft: 03.31.2022 Month End Expenditures Report
8. Unadjusted Draft 03.31.2022 Balance Sheet
9. Police Report for Crosslake – March 2022
10. Police Report for Mission Township – March 2022
11. Fire Department Report – March 2022
12. North Ambulance Run Report – March 2022
13. Planning and Zoning Monthly Statistics
14. Planning and Zoning Meeting Minutes of January 28, 2022
15. Crosslake Parks, Recreation and Library Commission Meeting Minutes of January 26, 2022
16. Public Works Commission Meeting Minutes of March 7, 2022
17. Waste Partners Recycling Reports for February 2022
18. Bills for Approval

D. MAYOR’S AND COUNCIL MEMBERS’ REPORT

1. Thank You Notes for City Staff’s Help with St. Patrick’s Day Parade (**Council Information**)
2. Resolution Accepting Donations (**Council Action-Motion**)
3. Discussion Regarding Ordinance Chapter 2-25 Salaries of Mayor and Councilmembers; Funding of Compensation (**Council Action-Motion**)

E. CITY ADMINISTRATOR'S REPORT

1. Tim Bray – Results of Speed Study
 - a. Letter dated August 16, 2021 from MN Dept of Transportation to Crow Wing County Re: Speed Zoning – County Road 16
 - b. Letter dated February 9, 2022 from MN Dept of Transportation to Crow Wing County Re: Speed Zoning – County Road 66
 - c. Letter dated January 13, 2022 from MN Dept of Transportation to Crow Wing County Re: Speed Zoning – County Road 3
2. Update on Transportation Alternatives (TA) Program Solicitation for Fiscal Year 2026
3. Construction Cost Share Agreement with Crow Wing County for Bituminous Seal Coat of Whitefish Ave, Hilltop Dr, and Woodland Dr (Council Action-Motion)
4. Memo dated April 11, 2022 from Mike Lyonais Re: Funding Recommendation for Balance of Land Purchase – Sewer (Council Action-Motion)
5. Memo dated April 6, 2022 from Mike Lyonais Re: Recommendation to Accept AFSCME Union Contract (Council Action-Motion)
6. Memo dated April 6, 2022 from Mike Lyonais Re: Recommendation to Accept AFSCME Memorandum of Understanding (MOU) (Council Action-Motion)
7. Approval to Public Notice of Cemetery Clean Up (Council Action-Motion)

F. COMMISSION REPORTS

1. PUBLIC SAFETY
 - a. Memo dated April 4, 2022 from Police Chief Erik Lee Re: Squad/Body Camera Purchase (Council Action-Motion)
 - b. Request from Police Chief Erik Lee to Remove Officer Cody Haines from Probation Status (Council Action-Motion)
2. PARK AND RECREATION/LIBRARY
 - a. Request from TJ Graumann to Donate Used Playground Equipment (Council Action-Motion)
 - b. Request from TJ Graumann Re: Pavilion Improvements (Council Action-Motion)
 - c. Request from TJ Graumann Re: South Bay Park Draft Management Plan (Council Action-Motion)
3. PUBLIC WORKS/SEWER/CEMETERY
 - a. Memo dated 3/30/22 from Ted Strand Re: Surplus Equipment (Council Action-Motion)
 - b. Proposal from Ted Strand dated 3/30/22 for Consulting Services (Council Information)
 - c. Renewal Public Works Services Joint Powers Agreement with Ideal Township for Road Maintenance and Plowing (Council Action-Motion)
 - d. Memo dated April 5, 2022 from Public Works Commission Re: Recommendations from PW Meeting of 4/4/22 (Council Action-Motion)
 - e. Letter dated March 29, 2022 from Phil Martin Re: 2022 City Road Improvement Project – Bid Recommendation (Council Action-Motion)

- f. Letter dated April 1, 2022 from Phil Martin Re: Request for Engineering Services Fee Approval – Assessment and Construction Services 2022 City Road Improvements (Council Action-Motion)
- g. Memo dated March 25, 2022 from Phil Martin Re: CSAH 66 Improvements and Council Decision on Assessment Scenario (Council Action-Motion)

G. PUBLIC FORUM - Action may or may not be taken on any issues raised. If Council requires more information or time for consideration, the issues will be placed on the agenda of the next regular council meeting. Speaker must state their name and address. At the discretion of the Mayor, each speaker is given a three-minute time limit.

H. NEW BUSINESS

I. OLD BUSINESS

J. CITY ATTORNEY REPORT

K. ADJOURN

C. 1.

SPECIAL COUNCIL MEETING
CITY OF CROSSLAKE
TUESDAY, MARCH 8, 2022
10:00 A.M. – CITY HALL

The Crosslake City Council held a Special Meeting on Tuesday, March 8, 2022. The following Council Members were present: Mayor Dave Nevin, Aaron Herzog, and Marcia Seibert-Volz. John Andrews attended via Zoom because he was in California and Dave Schrupp attended via Zoom because he was in Florida. Also present were City Administrator Mike Lyonais, City Clerk Char Nelson, Police Chief Erik Lee, Public Works Director Ted Strand, Park Director TJ Graumann, Labor Attorney Jessica Durbin and AFSCME Labor Union Representative Troy Bauch. There were six people in the audience.

1. Dave Nevin called the meeting to order at 10:00 A.M.
2. TJ Graumann asked that the Council to consider reclassifying Park Maintenance Worker Josh Runksmeier as Heavy Equipment Operator. Mr. Graumann stated that Mr. Runksmeier has been a dedicated and valuable employee and believes his skills will benefit both the Public Works and Park Departments in the future. Ted Strand stated that Terry Kinkaid used to hold this position a few years ago and it worked well to have him available to drive heavy equipment when needed. MOTION 03SP1-01-22 WAS MADE BY AARON HERZOG AND SECONDED BY MARCIA SEIBERT-VOLZ TO APPROVE THE JOB RECLASSIFICATION FOR JOSH RUNKSMEIER FROM PARK MAINTENANCE WORKER (STEP 8 \$19.16) TO HEAVY EQUIPMENT OPERATOR (STEP 6 \$22.99). ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
3. Police Chief Erik Lee reported that the Public Safety Commission reviewed the early and overnight parking that takes place at Andy's parking lot days before the St. Patrick's Day parade. Chief Lee stated that people start parking cars in the area earlier each year. Last year the City set up barricades 20 feet back from the curb and parade attendees pushed them to the curb. A discussion ensued regarding how to control the issue and how and when to regulate the parking. MOTION 03SP1-02-22 WAS MADE BY AARON HERZOG AND SECONDED BY JOHN ANDREWS TO DIRECT STAFF TO PUT SIGNAGE AT ANDY'S PARKING LOT STATING "NO OVERNIGHT PARKING OR VEHICLE WILL BE TOWED" STARTING 3/12/22 AND TO PLACE BARRICADES 30' BACK FROM THE CURB LINE TO PREVENT PARKING AROUND THE EDGES OF THE PARKING LOT. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
4. The Council continued meeting in closed/open session with AFSCME Labor Union at 10:20 A.M.

Respectfully Submitted,

Charlene Nelson
City Clerk

C.2.

**REGULAR COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, MARCH 14, 2022
7:00 P.M. – CITY HALL**

The Crosslake City Council held the Regular Council Meeting on Monday, March 14, 2022 in City Hall. The following Council Members were present: Mayor Dave Nevin, John Andrews, Aaron Herzog, and Marcia Seibert-Volz. Dave Schrupp participated via Zoom from 752 Avenida Estancia, Unit J, Venice, Florida, 34292, which is open and accessible to the public. Also in attendance were City Administrator Mike Lyonais, City Clerk Char Nelson, Fire Chief Chip Lohmiller, Public Works Director Ted Strand, Zoning Administrator Pete Gansen, Police Chief Erik Lee, City Engineer Phil Martin, and City Attorney Brad Person. Northland Press Reporter Paul Boblett and Echo Journal Reporter Nancy Vogt attended via Zoom. There were approximately eighteen audience members in City Hall and on Zoom.

A. CALL TO ORDER – Mayor Nevin called the Regular Council Meeting to order at 7:02 P.M. The Pledge of Allegiance was recited. Mayor Nevin read the list of additions to the agenda. MOTION 03R-01-22 WAS MADE BY AARON HERZOG AND SECONDED BY MARCIA SEIBERT-VOLZ TO APPROVE THE ADDITIONS TO THE AGENDA. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

B. PUBLIC FORUM – Peter Graves of 14131 Sugarloaf Road addressed the Council and read a prepared letter regarding his disappointment that the Council continues to discuss the issue of Council Members attending meetings via Zoom. Mr. Graves noted that the Council had agreed at a previous meeting to no longer discuss the matter, yet the topic came up again last month. Mr. Graves stated that 60% of the tax levy received comes from seasonal residents and those residents should be represented by the Council as well, even if they do not vote here. Mr. Graves stated that Council Members that go away for a few months are still representing the residents, both year-round and seasonal.

Cindy Myogeto of the Chamber thanked staff for the preparation of the St. Patrick's Day parade, as well as her volunteers, Bob Heales and Laura Goerges.

C. CONSENT CALENDAR – MOTION 03R-02-22 WAS MADE BY AARON HERZOG AND SECONDED BY JOHN ANDREWS TO APPROVE THE FOLLOWING ITEMS LISTED ON THE CONSENT CALENDAR:

1. Regular Council Meeting Minutes of February 14, 2022
2. Unadjusted Draft: 02.28.2022 Month End Revenue Report
3. Unadjusted Draft: 02.28.2022 Month End Expenditures Report
4. Police Report for Crosslake – February 2022
5. Police Report for Mission Township – February 2022
6. Fire Department Report – February 2022
7. North Ambulance Run Report – February 2022
8. Public Safety Commission Meeting Minutes of February 2, 2022
9. Planning and Zoning Monthly Statistics
10. Public Works Commission Meeting Minutes of February 7, 2022
11. Waste Partners Recycling Reports for January 2022

12. Bills for Approval in the Amount of \$103,691.08
 13. Additional Bills for Approval in the Amount of \$18,921.67
- ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

D. MAYOR'S REPORT

1. The Council reviewed a letter dated February 24, 2022 from the Crow Wing County Historical Society requesting financial support. The Council has not contributed funds to this organization in the past. No action was taken.
2. MOTION 03R-03-22 WAS MADE BY JOHN ANDREWS AND SECONDED BY DAVE SCHRUPP TO APPROVE RESOLUTION NO. 22-08 ACCEPTING DONATIONS FROM PAL FOUNDATION IN THE AMOUNT OF \$2,004.25 FOR BLEACHERS AND FROM LAUREL LABORDE IN THE AMOUNT OF \$2,000.00 TO THE FIRE DEPARTMENT FIRST RESPONDERS FOR SUPPLIES. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
3. In response to a Request for Proposal for Banking Services, the Council received and reviewed proposals from the following local banks: First Western Bank & Trust, First National Bank, Frandsen Bank & Trust, and Riverwood Bank. Dave Nevin stated that the City has used Frandsen Bank for many years and thought the City should spread its business around to others. Mr. Nevin suggested changing banks every five years. Mike Lyonais noted that all banks have pass through charges, but only Frandsen offered no fees and no changes to their current services. Dave Schrupp stated that there was no benefit to change banks and the process to change was complicated. MOTION 03R-04-22 WAS MADE BY JOHN ANDREWS AND SECONDED BY DAVE SCHRUPP TO KEEP ITS BANKING WITH FRANDSEN BANK & TRUST. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
4. Aaron Herzog reported that the Public Safety Commission discussed the possibility of the City adopting a Short-Term Rental Ordinance which would be more restrictive than Crow Wing County and would include safety inspections. Mr. Herzog suggested that the Council direct staff to start working on an ordinance and reviewing the costs involved with issuing permits, inspections, and enforcement for budget purposes. Mr. Herzog suggested that staff report its progress to Council on a monthly basis. MOTION 03R-05-22 WAS MADE BY AARON HERZOG AND SECONDED BY JOHN ANDREWS TO DIRECT STAFF TO START WORKING ON AN ORDINANCE TO REGULATE SHORT-TERM RENTALS AND TO DETERMINE THE STAFFING NEEDS TO IMPLEMENT AND ENFORCE IT. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
5. Dave Nevin stated that the Council voted to restrict parking around the edge of Andy's parking lot for the parade and he was surprised that he did not get a lot of push back from the public. Mr. Nevin suggested that the lot be used for handicapped parking only. Erik Lee stated that he has been directing handicapped motorists to park at Reed's Market. Bob Heales of 14369 Swann Drive stated that if handicapped people parked at Andy's

and wanted to stay in their vehicle, they would not be able to see because there would be too many people standing in front of them.

6. Dave Nevin announced that he would be holding a townhall meeting at Moonlite Bay on Thursday, April 21 at 6pm and the topic would be the assessment policy. Mr. Nevin welcomed the rest of the Council to attend.

E. CITY ADMINISTRATOR'S REPORT

1. MOTION 03R-06-22 WAS MADE BY AARON HERZOG AND SECONDED BY JOHN ANDREWS TO APPROVE THE 2022-2023 FIRE SERVICE CONTRACTS WITH THE CITY OF MANHATTAN BEACH AT A COST OF \$13,541.50 AND WITH FAIRFIELD TOWNSHIP AT A COST OF \$23,045.61. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
2. MOTION 03R-07-22 WAS MADE BY AARON HERZOG AND SECONDED BY DAVE SCHRUPP TO APPROVE RESOLUTION NO. 22-09 RE-ESTABLISHING PRECINCTS AND POLLING PLACES. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
3. MOTION 03R-08-22 WAS MADE BY AARON HERZOG AND SECONDED BY JOHN ANDREWS TO ACCEPT CASH IN LIEU OF LAND FOR THE HUSS LOT SPLIT, PARCEL ID 14110520, IN THE AMOUNT OF \$1,500. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
4. MOTION 03R-09-22 WAS MADE BY DAVE SCHRUPP AND SECONDED BY JOHN ANDREWS TO APPROVE THE CONSTRUCTION COST SHARE AND MAINTENANCE AGREEMENT BETWEEN CROW WING COUNTY AND THE CITY OF CROSSLAKE FOR COUNTY STATE AID HIGHWAY SANITARY SEWER EXTENSION PROJECT. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
- 5.a. MOTION 03R-10-22 WAS MADE BY JOHN ANDREWS AND SECONDED BY DAVE SCHRUPP TO APPROVE THE INTERFUND TRANSFER IN THE AMOUNT OF \$8,437.88 FROM THE GENERAL FUND TO THE SEWER FUND TO COVER THE 2021 SEWER FUND CASH DEFICIT. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
- 5.b. Mike Lyonais presented the preliminary final fund balances as of 12/31/2021. Marcia Seibert-Volz stated that the spreadsheet shows that the balance in the Police Equipment Fund is \$171,000. Ms. Seibert-Volz stated that she has asked about this before because she didn't want to levy more funds for equipment in 2022 with such a high balance. Mike Lyonais replied that the year-end balance is not \$171,000 and that the Council reviewed this fund in detail at last month's meeting. The current fund balance is \$115,958.22. MOTION 03R-11-22 WAS MADE BY DAVE SCHRUPP AND SECONDED BY JOHN ANDREWS TO GIVE PRELIMINARY APPROVAL FOR ASSIGNED AND RESTRICTED FUND BALANCES, SUBJECT TO FINAL RECONCILIATION WITH

THE FINAL AUDITED FINANCIAL STATEMENTS. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

6. MOTION 03R-12-22 WAS MADE BY JOHN ANDREWS AND SECONDED BY AARON HERZOG TO APPROVE THE DRAFT DRUG AND ALCOHOL-FREE WORKPLACE AND TESTING (NON-DOT) POLICY AND AUTHORIZE THE DISTRIBUTION TO ALL BARGAINING UNITS FOR COMMENT. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
7. John Forney, President of the National Loon Center Foundation, addressed the Council and gave a brief history of the development of the foundation. Mr. Forney stated that the foundation has an opportunity to apply for two significant funding grants and that the deadline for submitting them is approaching.

Jon Mobeck, Executive Director of the National Loon Center Foundation, attended via Zoom and provided the Council information on the grants. MN State bonding funds of \$7.9 million would be utilized for site preparation, pre-design, construction, furnishing and equipping of the National Loon Center. \$3.5 million from federal funding would be used to fund part of the National Loon Center project. There are no costs to the City.

Bob Long, Vice President of the National Loon Center Foundation, provided a copy of a resolution for the Council to consider approving in support of the Center seeking state and federal funds. MOTION 03R-13-22 WAS MADE BY AARON HERZOG AND SECONDED BY JOHN ANDREWS TO APPROVE RESOLUTION NO. 22-10 SUPPORTING STATE AND FEDERAL FUNDING FOR THE NATIONAL LOON CENTER. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

F. COMMISSION REPORTS

1. PUBLIC SAFETY

- a. MOTION 03R-14-22 WAS MADE BY AARON HERZOG AND SECONDED BY DAVE SCHRUPP TO REMOVE OFFICER ADAM CASANOVA FROM PROBATIONARY STATUS EFFECTIVE MARCH 3, 2022 AND MOVE HIM FROM STARTING WAGE TO STEP 1 OF THE CURRENT TEAMSTERS UNION CONTRACT. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
- b. MOTION 03R-15-22 WAS MADE BY AARON HERZOG AND SECONDED BY JOHN ANDREWS TO REMOVE SERGEANT JAKE MAIER FROM PROBATIONARY STATUS EFFECTIVE MARCH 3, 2022. Chief Lee stated that Sergeant Maier has shown a willingness to learn new duties and tasks and has attended a five-day training for new police chiefs and command staff. Chief Lee added that Sergeant Maier has excelled in his new position. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

- c. Chief Lee reported that the Crow Wing County Police Chief's Association, in collaboration with Wadena County and other Region 5 Law Enforcement Agencies, is applying for Impact Funding from Sourcewell for the purpose of retaining Lexipol to convert current department policy manuals. Lexipol is a national organization that works with law enforcement agencies across the country. The benefits of converting our current policies are that all policies are vetted by Lexipol Legal Staff, neighboring agencies will have similar policies, and the program allows for administration to assign review of policies to officers on a daily basis. The initial funding request would be for two years of subscription to Lexipol in addition to the initial set up of the Police Manual. Chief Lee noted that Crosslake's current policy is 450 pages. The third year, the City could elect to extend or discontinue the contract. Chief Lee requested that the Council approve the provided resolution which is a request to Sourcewell to fund the program. MOTION 03R-16-22 WAS MADE BY JOHN ANDREWS AND SECONDED BY AARON HERZOG TO APPROVE RESOLUTION NO. 22-11 SUPPORTING THE COMMUNITY IMPACT FUNDS REQUEST BY CROSSLAKE POLICE DEPARTMENT FOR FUNDING OF A POLICY CONVERSION PROJECT. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

2. PUBLIC WORKS/SEWER/CEMETERY

- a. MOTION 03R-17-22 WAS MADE BY JOHN ANDREWS AND SECONDED BY DAVE SCHRUPP TO APPROVE THE ESTIMATED COST OF \$194,790 FOR PROFESSIONAL ENGINEERING FEES TO COMPLETE THE SEWER EXTENSION PROJECT, INCLUDING FINAL ASSESSMENT AND PUBLIC HEARING, CONTRACT ADMINISTRATION, CONSTRUCTION STAKING, OBSERVATION AND RECORD DRAWINGS. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
- b. Included in the packet for Council information was a letter dated February 16, 2022 from Crow Wing County Highway Department and a copy of the annual bridge inspections report.
- c. Ted Strand reported that the City received notice from Crow Wing County Highway Department that the bridge inspection on Bridge Number 18533 (Dream Island Road over Little Pine Lake Channel) showed that the bridge was in need of minor repairs. Mr. Strand stated that the repairs would be done by staff this spring.
- d. Ted Strand gave a brief update on moving the building from the Public Works Garage to the Community Center. Mr. Strand has not received final costs from all the suppliers but estimated the total cost to be about \$25,000 to move and repair the building. Aaron Herzog asked that Ted Strand and TJ Graumann bring costs and funding source to next regular meeting.

G. PUBLIC FORUM – Tom Swenson of 35533 Sand Pointe Drive stated that he reviewed the fund balance information that was included in the packet and was confused about the balance

of the police department equipment fund balance. Mike Lyonais invited Mr. Swenson to stop in to City Hall and he would go through it with him.

Jerry Volz of 37668 Moen Beach Trail stated that cars are driving fast through the parking lot between the coffee shop and Holiday Station and asked what could be done. Chief Lee stated that they were looking at putting some speed bumps in there.

H. NEW BUSINESS – None.

I. OLD BUSINESS – Marcia Seibert-Volz asked that the Fire and Public Works Departments bring a list of items that are being stored at the Public Works Garage to the Council, so that they can be declared surplus and sold or disposed of.

J. CITY ATTORNEY REPORT –

- a. MOTION 03R-18-22 WAS MADE BY MARCIA SEIBERT-VOLZ AND SECONDED BY AARON HERZOG TO TRANSFER \$110,000 FROM PUBLIC WORKS CAPITAL OUTLAY, FROM THE SKID STEER AND SNOW BLOWER THAT WERE NOT PURCHASED, TO SEWER CAPITAL OUTLAY TO COVER PART OF THE COST OF THE LAND THAT THE CITY WILL PURCHASE FROM RANDY NESS. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

MOTION 03R-19-22 WAS MADE BY DAVE SCHRUPP AND SECONDED BY MARCIA SEIBERT-VOLZ TO APPROVE THE REAL ESTATE SALE AGREEMENT WITH RANDY NESS FOR THE PURCHASE OF MR. NESS' PROPERTY AT 35205 RIVERWOOD TRAIL AT A COST OF \$175,000. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

- e. The City Council moved into closed session to discuss land negotiations/settlement at 8:41 P.M.

The Council resumed the regular session at 9:00 P.M. MOTION 03R-20-22 WAS MADE BY DAVE NEVIN AND SECONDED BY MARCIA SEIBERT-VOLZ TO HOLD AN ASSESSMENT HEARING ON MONDAY, MAY 9, 2022 AT 5:00 P.M. FOR THE SEWER EXTENSION PROJECT. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED 4-0. AARON HERZOG WAS ABSENT.

K. ADJOURN – MOTION 03R-21-22 WAS MADE BY MARCIA SEIBERT-VOLZ AND SECONDED BY DAVE NEVIN TO ADJOURN THE REGULAR COUNCIL MEETING AT 9:02 P.M. MOTION CARRIED WITH ALL AYES.

Respectfully submitted by,

Charlene Nelson
City Clerk

C. 3.

SPECIAL COUNCIL MEETING
CITY OF CROSSLAKE
FRIDAY, MARCH 25, 2022
1:00 P.M. – CITY HALL

The Crosslake City Council held a Special Meeting on Friday, March 25, 2022. The following Council Members were present: Mayor Dave Nevin, Aaron Herzog, Marcia Seibert-Volz and John Andrews. Dave Schrupp was absent. Also present were City Administrator Mike Lyonais, City Clerk Char Nelson, Public Works Director Ted Strand, and Park Director TJ Graumann. Northland Press Reporter attended the meeting via Zoom. There were eight people in the audience and on Zoom.

1. Dave Nevin called the meeting to order at 1:00 P.M.
2. MOTION 03SP2-01-22 WAS MADE BY MARCIA SEIBERT-VOLZ AND SECONDED BY AARON HERZOG TO ACCEPT THE RESIGNATION OF PUBLIC WORKS DIRECTOR TED STRAND EFFECTIVE 4/1/22. MOTION CARRIED WITH ALL AYES. All Council Members expressed their disappointment that he was leaving.
3. Ted Strand stated that an operator with at least a Class B and Type 4 Sludge license must sign off on all reports for the State of Minnesota. At this time Nate Deshayes has both licenses. Ted Strand stated that this duty should be compensated. The consensus of the Council was to discuss compensation at the AFSCME negotiations on Monday. MOTION 03SP2-02-22 WAS MADE BY AARON HERZOG AND SECONDED BY JOHN ANDREWS TO APPOINT NATE DESHAYES THE OFFICIAL WASTEWATER TREATMENT PLANT SIGNATORY. MOTION CARRIED WITH ALL AYES.
4. It was the consensus of the Council to discuss the assignment of temporary duties for supervising Public Works staff on Monday during AFSCME negotiations.
5. MOTION WAS MADE BY MARCIA SEIBERT-VOLZ AND SECONDED BY AARON HERZOG TO ADVERTISE TO FILL THE VACANCY OF PUBLIC WORKS DIRECTOR. Mike Lyonais stated that each Council Member is welcome to review a copy of the current job description and suggested that the advertisement be published with a salary range. It was the consensus of the Council to continue discussion on Monday.
6. Dave Nevin asked Ted Strand if staff would be able to call him if information was needed. Ted Strand replied that he would be available to answer questions. Dave Nevin stated that the calls should be limited to certain hours of the day and asked Mr. Strand what the charge would be. Marcia Seibert-Volz suggested that Ted Strand submit a proposal for consulting services to the City.

Tom Swenson of 35533 Sand Pointe Drive asked the status of the lift station project. Ted Strand replied that the project was completed yesterday. Tom Swenson asked where the City would advertise for the position. Ted Strand replied that it could be posted at the League of MN Cities, Minnesota Rural Water Association, Minnesota Wastewater Operators Association, and American Wastewater Association. Tom Swenson suggested that applicants be given a timeframe to obtain Class B sewer license and that applicants live within a certain

response time range. Tom Swenson stated that the City should have Ted Strand's input on the 5-Year Capital Plan that was directed to be completed this year. Tom Swenson stated that he has enjoyed working with Ted Strand.

MOTION 03SP2-03-22 WAS MADE BY MARCIA SEIBERT-VOLZ AND SECONDED BY AARON HERZOG TO ALLOW EACH COUNCIL MEMBER THE ABILITY TO REVIEW AND RATE EVERY APPLICATION THAT IS RECEIVED FOR THE PUBLIC WORKS DIRECTOR POSITION AT CITY HALL. MOTION CARRIED 3-1 WITH ANDREWS OPPOSED.

Joe Chase suggested that the department be divided between roads and sewer. Marcia Seibert-Volz stated that would need to be discussed during union negotiations.

Pam Graves thanked Ted Strand for his creativity and for training his successors.

7. MOTION 03SP2-04-22 WAS MADE BY AARON HERZOG AND SECONDED BY MARCIA SEIBERT-VOLZ TO ADJOURN THE MEETING AT 1:39 P.M. MOTION CARRIED WITH ALL AYES.

Respectfully Submitted,

Charlene Nelson
City Clerk

C.
4.

SPECIAL COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, MARCH 28, 2022
9:30 A.M. – CITY HALL

The Crosslake City Council held a Special Meeting on Monday, March 28, 2022. The following Council Members were present: Mayor Dave Nevin, Aaron Herzog, and Marcia Seibert-Volz. John Andrews participated via Zoom. Also present were City Administrator Mike Lyonais, City Clerk Char Nelson, Fire Chief Chip Lohmiller, Public Works Director Ted Strand, and Park Director TJ Graumann. There were no audience members.

1. Dave Nevin called the meeting to order at 9:30 A.M.
2. Chip Lohmiller reported that the Fire Relief Association wants to purchase a pickup. In order to get State Contract pricing, the City needs to pay for the vehicle. MOTION 03SP3-01-22 WAS MADE BY AARON HERZOG AND SECONDED BY MARCIA SEIBERT-VOLZ TO APPROVE PAYMENT FOR 2022 GMC SIERRA 3500HD DOUBLE CAB TRUCK FOR FIRE DEPARTMENT IN THE AMOUNT OF \$35,907. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
3. MOTION 03SP3-02-22 WAS MADE BY MARCIA SEIBERT-VOLZ AND SECONDED BY AARON HERZOG TO ACCEPT DONATION FROM CROSSLAKE FIRE RELIEF ASSOCIATION IN THE MOUNT OF \$35,907 FOR THE COST OF 2022 GMC SIERRA TRUCK. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
4. MOTION 03SP3-03-22 WAS MADE BY AARON HERZOG AND SECONDED BY JOHN ANDREWS TO DECLARE THE FIRE DEPARTMENT'S 2008 FORD EXPEDITION AS SURPLUS EQUIPMENT AND AUTHORIZE SALE OF VEHICLE. The vehicle has approximately 100,000 miles on it. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
5. Chip Lohmiller gave an update on his capital outlay budget for vehicles, stating that he lowered the estimated cost of Tender 4 to be purchased in 2023 by \$100,000 because that is what the City can receive in revenue from the sale of the current Tender 4 and Engine 2.
6. MOTION 03SP3-04-22 WAS MADE BY MARCIA SEIBERT-VOLZ AND SECONDED BY AARON HERZOG TO ADJOURN THE MEETING AT 9:38 A.M. MOTION CARRIED WITH ALL AYES.

Respectfully Submitted,

Charlene Nelson
City Clerk

SPECIAL COUNCIL MEETING
CITY OF CROSSLAKE
FRIDAY, APRIL 1, 2022
10:00 A.M. – CITY HALL

The Crosslake City Council held a Special Meeting on Friday, April 1, 2022. The following Council Members were present: Mayor Dave Nevin, Aaron Herzog, and Marcia Seibert-Volz. John Andrews participated via Zoom. Dave Schrupp was absent. Also present were City Administrator Mike Lyonais, City Clerk Char Nelson, Fire Chief Chip Lohmiller, Public Works Director Ted Strand, and Park Director TJ Graumann. There were five audience members in City Hall and on Zoom.

1. Dave Nevin called the meeting to order at 10:00 A.M.
2. MOTION 04SP1-01-22 WAS MADE BY AARON HERZOG AND SECONDED BY JOHN ANDREWS TO APPROVE RESOLUTION NO. 22-12 APPROVING OFF-SITE CHARITABLE GAMBLING BY THE NORTHERN LAKES HOCKEY ASSOCIATION AT WHITEFISH LODGE & SUITES ON APRIL 2, 2022. There was a brief discussion regarding the delay in the association turning in the application. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED 3-0. SEIBERT-VOLZ ABSTAINED.
3. MOTION 04SP1-02-22 WAS MADE BY DAVE NEVIN AND SECONDED BY AARON HERZOG TO ALLOW PUBLIC WORKS COMMISSION LIAISON TOM SWENSON TO SIT AT THE COUNCIL DIAS TO DISCUSS THE JOB DESCRIPTION FOR THE PUBLIC WORKS DIRECTOR. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

Dave Nevin stated that he thinks the important duties for the Public Works Director are administration and supervision, rather than doing the daily tasks of his staff. Mr. Nevin stated that he did not want to rule any applicants out. Mr. Nevin stated that he heard of a company starting up in Pillager that will provide wastewater systems consulting services to cities.

The Council reviewed the minimum qualifications listed in the Public Works Director job description and discussed whether all the qualifications would be required to be hired. Tom Swenson stated that some applicants may not apply if they don't meet the listed qualifications. MOTION 04SP1-03-22 WAS MADE BY MARCIA SEIBERT-VOLZ AND SECONDED BY DAVE NEVIN TO CHANGE THE TITLE OF "MINIMUM QUALIFICATIONS" ON THE JOB DESCRIPTION TO "DESIRED QUALIFICATIONS". ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

4. The Council reviewed the Training and Experience Rating form. The Council will forward any changes to the Clerk.
5. Dave Nevin stated that Ted Strand's starting wage in 2000 was \$44,000 and multiplied by 1.7 for inflation would equal \$74,800 in today's dollars. Mike Lyonais stated that he developed a salary range for the Public Works Director using current information from the League of Minnesota Cities and comparable wages from cities with populations ranging from 2,000 to 15,000. Mr. Lyonais provided a range of \$75,079 - \$96,070. Marcia Seibert-Volz stated that

the average salary of Public Works Director from the League of Minnesota Cities information was \$57,500 and suggested a starting salary of \$60,000. Mike Lyonais stated that the Council accepted his method to determine the salary range for the Planning and Zoning Administrator that was hired in February. Tom Swenson asked what a Heavy Equipment/Sewer Operator would be paid if they were at Step 10 of the AFSCME scale and earned overtime. The hourly wage at Step 10 is \$30.78 with a premium pay of \$4.00 per hour for Class B Sewer License and with overtime would be close to \$75,000 a year. MOTION 04SP1-04-22 WAS MADE BY AARON HERZOG AND SECONDED BY JOHN ANDREWS TO SET A SALARY RANGE FOR THE PUBLIC WORKS DIRECTOR AT \$75,000 TO \$95,000. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

6. MOTION 04SP1-05-22 WAS MADE BY AARON HERZOG AND SECONDED BY MARCIA SEIBERT-VOLZ TO AUTHORIZE PUBLICATION OF EMPLOYMENT AD FOR 4 WEEKS FOR PUBLIC WORKS DIRECTOR. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.
7. Mayor Nevin adjourned the meeting at 10:55 A.M.

Respectfully Submitted,

Charlene Nelson
City Clerk

C.6.

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Month-End Revenue

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Current Period: MARCH 2022

SRC	SRC Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	2022 % of Budget
FUND 101 GENERAL FUND						
31000	General Property Taxes	\$3,423,987.00	\$0.00	\$0.00	\$3,423,987.00	0.00%
31055	Tax Incr 1-8 Crosswoods Dev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31101	County Payment Joint Facility	\$112,544.00	\$0.00	\$111,342.00	\$1,202.00	98.93%
31300	Emergency Services Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31305	2003 Joint Facility Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31310	2012 Series A Levy	\$122,456.00	\$0.00	\$0.00	\$122,456.00	0.00%
31800	Other Taxes	\$1,500.00	\$0.00	\$2,500.64	-\$1,000.64	166.71%
31900	Penalties and Interest DelTax	\$2,500.00	\$0.00	\$600.77	\$1,899.23	24.03%
32110	Alcoholic Beverages	\$16,800.00	\$0.00	\$0.00	\$16,800.00	0.00%
32111	Club Liquor License	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
32112	Beer and Wine License	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
32180	Other Licenses/Permits	\$200.00	\$0.00	\$50.00	\$150.00	25.00%
33400	State Grants and Aids	\$564,077.00	\$0.00	\$0.00	\$564,077.00	0.00%
33401	Local Government Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33402	Homestead Credit	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
33403	Mobile Home Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33406	Taconite Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33416	Police Training Reimbursement	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
33417	Police State Aid	\$52,000.00	\$0.00	\$0.00	\$52,000.00	0.00%
33418	Fire State Aid	\$44,000.00	\$0.00	\$0.00	\$44,000.00	0.00%
33419	Fire Training Reimbursement	\$5,000.00	\$0.00	\$600.00	\$4,400.00	12.00%
33420	Insurance Premium Reimburse	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33422	PERA State Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33423	Insurance Claim Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33650	Recycling Grant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34000	Charges for Services	\$500.00	\$0.00	\$12.00	\$488.00	2.60%
34010	Sale of Maps and Publications	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
34050	Candidate Filing Fees	\$20.00	\$0.00	\$0.00	\$20.00	0.00%
34103	Zoning Permits	\$45,000.00	\$3,375.00	\$6,590.00	\$38,410.00	15.14%
34104	Plat Check Fee/Subdivision Fee	\$5,000.00	\$450.00	\$2,050.00	\$2,950.00	46.50%
34105	Variances and CUPS/IUPS	\$9,000.00	\$500.00	\$1,000.00	\$8,000.00	11.11%
34106	Sign Permits	\$500.00	\$100.00	\$150.00	\$350.00	30.00%
34107	Assessment Search Fees	\$800.00	\$255.00	\$390.00	\$410.00	60.00%
34108	Zoning Misc/Penalties	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
34109	Zoning Reimb Eng/Legal/Survey	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34110	TIF/JOBZ Pre Application Fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34111	Driveway Permits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34112	Septic Permits	\$12,000.00	\$710.00	\$1,590.00	\$10,410.00	13.25%
34113	Landscape License Fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34114	Zoning Map/Ordinance Amendment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34201	Fire Department Donations	\$200.00	\$2,000.00	\$2,000.00	-\$1,800.00	1000.00%
34202	Fire Protection and Calls	\$34,000.00	\$0.00	\$0.00	\$34,000.00	0.00%
34206	Animal Control Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34207	House Burning Fee	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
34210	Police Contracts	\$64,285.00	\$0.00	\$15,717.50	\$48,567.50	24.45%
34211	Police Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34213	Police Receipts	\$5,000.00	\$1,800.00	\$1,800.00	\$3,200.00	49.81%
34214	Tac Team Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34215	Pass Thru Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34300	E911 Signs	\$1,000.00	\$0.00	\$500.00	\$500.00	60.00%
34700	Park & Rec Donation	\$300.00	\$60.00	\$60.00	\$240.00	20.00%

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Month-End Revenue

Current Period: MARCH 2022

SRC	SRC Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	2022 % of Budget
34701	Halloween Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34711	Taxable Merchandise/Rentals	\$200.00	\$25.00	\$150.00	\$50.00	75.00%
34740	Park Concessions	\$500.00	\$7.00	\$24.00	\$476.00	4.80%
34741	Gen Gov t Concessions	\$100.00	\$8.50	\$45.70	\$54.30	52.20%
34742	Park Concessions - Food	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34743	Public Works Concessions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34744	Fire Department Concessions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34750	CCC/Park User Fee	\$4,000.00	\$69.00	\$306.00	\$3,694.00	7.65%
34751	Shelter/Beer/Wine Fees	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
34760	Library Cards	\$500.00	\$75.00	\$235.00	\$265.00	50.00%
34761	Library Donations	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
34762	Library Copies	\$300.00	\$0.00	\$28.00	\$272.00	13.67%
34763	Library Events	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
34764	Library Miscellaneous	\$50.00	\$3.00	\$3.00	\$47.00	6.00%
34765	Summer Reading Program	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
34766	Library Luncheon	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34767	New York Times Best Seller Pro	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34768	PAL Foundation - Library	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
34769	PAL Foundation - Park	\$3,000.00	\$0.00	\$155,174.40	-\$152,174.40	5172.48%
34770	Silver Sneakers	\$15,000.00	\$1,429.50	\$4,729.00	\$10,271.00	31.71%
34790	Park Dedication Fees	\$4,500.00	\$3,000.00	\$3,000.00	\$1,500.00	133.33%
34800	Tennis Fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
34801	Recreational-Program	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
34802	Softball/Baseball Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
34803	Recreation-Misc. Receipts	\$1,000.00	\$31.20	\$53.70	\$946.30	5.37%
34805	Aerobics Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34806	Weight Room Fees	\$30,000.00	\$2,002.00	\$5,205.00	\$24,795.00	18.92%
34807	Volleyball Fees	\$750.00	\$68.00	\$116.00	\$634.00	15.47%
34808	Silver and Fit	\$1,000.00	\$0.00	\$30.00	\$970.00	3.00%
34809	Soccer Fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
34810	Pickle Ball	\$8,000.00	\$727.00	\$3,884.00	\$4,116.00	48.65%
34910	Transit Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34940	Cemetery Lots	\$4,000.00	\$750.00	\$2,250.00	\$1,750.00	56.25%
34941	Cemetery Openings	\$5,000.00	\$200.00	\$700.00	\$4,300.00	14.00%
34942	Cemetery Other	\$450.00	\$0.00	\$50.00	\$400.00	11.11%
34950	Public Works Revenue	\$3,000.00	\$125.00	\$125.00	\$2,875.00	4.17%
34952	County Joint Facility Payments	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
34953	Recycling Revenues	\$1,500.00	\$0.00	\$0.00	\$1,500.00	1.43%
35100	Court Fines	\$5,000.00	\$2,174.77	\$3,145.44	\$1,854.56	62.91%
35103	Library Fines	\$600.00	\$15.00	\$115.00	\$485.00	23.83%
35105	Restitution Receipts	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
36200	Miscellaneous Revenues	\$11,240.00	\$490.40	\$1,031.20	\$10,208.80	10.06%
36201	Misc Reimbursements	\$0.00	\$0.50	\$0.50	-\$0.50	0.00%
36202	LIBRARY GRANTS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	100.00%
36210	Interest Earnings	\$9,000.00	\$361.86	\$537.16	\$8,462.84	5.97%
36230	Contributions and Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36254	Sp Assess Prin-Bridges	\$3,855.00	\$0.00	\$0.00	\$3,855.00	0.00%
36255	Sp Assess Int-Bridges	\$154.00	\$0.00	\$14.79	\$139.21	9.60%
36256	Sp Assess P - Other	\$3,532.00	\$0.00	\$0.00	\$3,532.00	0.00%
36257	Sp Assess I - Other	\$1,905.00	\$0.00	\$0.00	\$1,905.00	0.00%
38050	Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
38051	Telephone True-Up	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
38052	Telephone Miscellaneous Rev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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SRC	SRC Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	2022 % of Budget
39101	Sales of General Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39204	Transfer Frm Needs Assess Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39230	Proceeds - 2006 Series B Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39300	Proceeds-Gen Long-term Debt	\$706,100.00	\$0.00	\$0.00	\$706,100.00	0.00%
39330	Proceeds from Capital Lease	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39400	Bond Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39700	Capital Contrib from CU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 101	GENERAL FUND	\$5,407,855.00	\$20,812.73	\$332,905.80	\$5,074,949.20	6.25%
FUND 301	DEBT SERVICE FUND					
31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31001		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31100	General Tax Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31101	County Payment Joint Facility	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31200	Community Ctr Levy Refund 2002	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31300	Emergency Services Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31301	1999 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31302	1999 Series B Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31303	2001 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31304	2002 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31305	2003 Joint Facility Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31306	2003 Disposal System Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31307	2004 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31308	2006 Series B Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31309	2006 Series C Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31310	2012 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31311	2015 GO Equip Certs 2015B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31312	2017 GO Sewer Rev Imp Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31313	2018 ROADS-EST BOND LEVY	\$104,554.00	\$0.00	\$0.00	\$104,554.00	0.00%
31317	2019A City Hall/Police	\$313,510.00	\$0.00	\$0.00	\$313,510.00	0.00%
31318	2021 GO Equip Cert Series 2021	\$144,165.00	\$0.00	\$0.00	\$144,165.00	0.00%
31900	Penalties and Interest DelTax	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33402	Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36104	Penalty & Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36105	Sp Assess Prin Ox Lake 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36106	Sp Assess Int Ox Lake 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36107	Sp Assess Prin Jason/Staley 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36108	Sp Assess Int Jason/Staley 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36109	Sp Assess Prin Lakeshore/Pk 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36110	Sp Assess Int Lakeshore/Pk 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36111	Sp Assess Prin Miller/Mary 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36112	Sp Assess Int Miller/Mary 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36113	Sp Assess Prin Sugar Loaf 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36114	Sp Assess Int Sugar Loaf 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36115	Sp Assess Prin Kimberly 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36116	Sp Assess Int Kimberly 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36117	Sp Assess Prin Shamrock 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36118	Sp Assess Int Shamrock 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36119	Sp Assess Prin Sleepy Val 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36120	Sp Assess Int Sleepy Val 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36121	Sp Assess Prin Tamarack 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36122	Sp Assess Int Tamarack 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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SRC	SRC Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	2022 % of Budget
36123	Sp Assess Prin Daggett Bay Rd	\$1,307.00	\$0.00	\$0.00	\$1,307.00	0.00%
36124	Sp Assess Int Daggett Bay Rd	\$482.00	\$0.00	\$0.00	\$482.00	0.00%
36125	Sp Assess Prin Cross Ave 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36126	Sp Assess Int Cross Ave 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36127	Sp Assess Prin Wilderness 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36128	Sp Assess Int Wilderness 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36129	Sp Assess Prin Kimberly/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36130	Sp Assess Int Kimberly/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36131	Sp Assess Prin Waterwood/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36132	Sp Assess Int Waterwood/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36133	Sp Assess Prin Shores Dr/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36134	Sp Assess Int Shores Dr/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36135	Sp Assess Prin Backdahl Rd/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36136	Sp Assess Int Backdahl Rd/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36137	Sp Assess Prin Daggett Lane/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36138	Sp Assess Int Daggett Lane/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36139	Sp Assess Prin Deer Rg/Ridg/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36140	Sp Assess Int Deer Rg/Ridg/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36141	Sp Assess Prin Log Ldg/Timb/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36142	Sp Assess Int Log Ldg/Timb/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36143	Sp Assess Prin Velvet Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36144	Sp Assess Int Velvet Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36145	Sp Assess Prin Rabbit Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36146	Sp Assess Int Rabbit Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36147	Sp Assess Prin PineBay/Wolf 00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36148	Sp Assess Int Pine Bay/Wolf 00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36149	Sp Assess Prin White Oak Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36150	Sp Assess Int White Oak Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36151	Sp Assess Prin Red Oak Cir/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36152	Sp Assess Int Red Oak Cir/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36153	Sp Assess Prin Summit Ave/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36154	Sp Assess Int Summit Ave/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36155	Sp Assess Prin Gale Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36156	Sp Assess Int Gale Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36157	Sp Assess Prin Rush Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36158	Sp Assess Int Rush Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36159	Sp Assess Prin Gins/Twin/An/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36160	Sp Assess Int Gins/Twin/An/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36161	Sp Assess Prin Anchor Pt Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36162	Sp Assess Int Anchor Pt Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36163	Sp Assess Prin Ivy Ln/Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36164	Sp Assess Int Ivy Ln/Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36165	Sp Assess Prin 1st/2nd/2nd/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36166	Sp Assess Int 1st/2nd/2nd/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36167	Sp Assess Prin Anderson Ct/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36168	Sp Assess Int Anderson Ct/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36169	Sp Assess Prin Cool Haven/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36170	Sp Assess Int Cool Haven/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36171	Sp Assess Prin Pinedale/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36172	Sp Assess Int Pinedale/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36173	Sp Assess Prin Manhattan Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36174	Sp Assess Int Manhattan Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36175	Sp Assess Prin Eagle St/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Month-End Revenue

Current Period: MARCH 2022

SRC	SRC Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	2022 % of Budget
36176	Sp Assess Int Eagle St/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36177	Sp Assess Prin Wolf Tr/Ct/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36178	Sp Assess Int Wolf Tr/Ct/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36179	Sp Assess Prin Willwood/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36180	Sp Assess Int Willwood/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36181	Sp Assess Prin Shafer Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36182	Sp Assess Int Shafer Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36183	Sp Assess Prin Sandra Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36184	Sp Assess Int Sandra Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36185	Sp Assess Prin Lake Tr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36186	Sp Assess Int Lake Tr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36187	Sp Assess Prin Happy Cove/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36188	Sp Assess Int Happy Cove/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36189	Sp Assess Prin Bay Shores/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36190	Sp Assess Int Bay Shores/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36191	Sp Assess Prin Woodland Dr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36192	Sp Assess Int Woodland Dr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36193	Sp Assess Prin Pine Pt/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36194	Sp Assess Int Pine Pt/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36195	Sp Assess Prin ABC Dr 03	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36196	SpAssess Int ABC Drive	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36197	SpAssess Prin Wildwood/White B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36198	SpAssess Int Wildwood/White B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36199	SpAssess Prin Greer Lake Rd 03	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36235	SpAssess Int Greer Lake Rd 03	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36236	SpAssess Prin East Shore 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36237	SpAssess Int East Shore 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36238	SpAssess Prin Margaret 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36239	SpAssess Int Margaret 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36240	SpAssess Prin Edgewater 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36241	SpAssess Int Edgewater 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36242	SpAssess Prin Gendreau 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36243	SpAssess Int Gendreau 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36244	Sp Assess Prin - Duck Lane	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36245	Sp Assess Int - Duck Lane	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36246	Sp Assess Prin - Sunset Drive	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36247	Sp Assess Int - Sunset Drive	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36248	Sp Assess Prin - Maroda Drive	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36249	Sp Assess Int - Maroda Drive	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36250	Sp Assess Prin - Johnie/Rober	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36251	Sp Assess Int - Johnie/Robert	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36252	Sp Assess Prin - Brita/Pinevie	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36253	Sp Assess Int - Brita/Pineview	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36254	Sp Assess Prin-Bridges	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36255	Sp Assess Int-Bridges	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36258	Special Assessments - P - Othe	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
38052	Telephone Miscellaneous Rev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39230	Proceeds - 2006 Series B Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39311	Proceeds-Wilderness GO Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Month-End Revenue

Current Period: MARCH 2022

SRC	SRC Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	2022 % of Budget
39314	Proceeds-2001 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39315	Proceeds-2002 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39318	Proceeds--2004 ESC Refunding	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39319	Proceeds-2004 Impr Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39900	02 Series A	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 301	DEBT SERVICE FUND	\$564,018.00	\$0.00	\$0.00	\$564,018.00	0.00%
FUND 401	GENERAL CAPITAL PROJECTS					
31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33400	State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33420	Insurance Premium Reimburse	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34790	Park Dedication Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36230	Contributions and Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39101	Sales of General Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39102	Sale of City Hall	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39103	Sale of Fire Hall	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39104	Sale of Lots-Gendreau Addn.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39231	Proceeds-2006 Series C Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 401	GENERAL CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 405	TAX INCREMENT FINANCE PROJECTS					
31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31050	Tax Increments LeRever	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31051	Tax Increments Daggett Brook	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31052	Tax Increments Reeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31053	Tax Increments - Ace Hardware	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31054	Tax Increment - Crosswoods	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31055	Tax Incr 1-8 Crosswoods Dev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31056	Tax Increment 1-9 C&J Develop	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
33403	Mobile Home Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36104	Penalty & Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36201	Misc Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 405	TAX INCREMENT FINANCE PROJE	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
FUND 412	DUCK LANE					
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 412	DUCK LANE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 414	SUNRISE ISLAND BRIDGE PROJECT					
33400	State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 414	SUNRISE ISLAND BRIDGE PROJEC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 415	AMBULANCE PROJECT					
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 415	AMBULANCE PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Month-End Revenue

Current Period: MARCH 2022

SRC	SRC Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	2022 % of Budget
FUND 420 LIBRARY PROJECT						
31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36230	Contributions and Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 420 LIBRARY PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 432 SEWER PROJECT						
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39204	Transfer Frm Needs Assess Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39316	Proceeds-2003 Series A Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39317	Proceeds-2003 Series B Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 432 SEWER PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 502 ECONOMIC DEVELOPMENT FUND						
31000	General Property Taxes	\$19,100.00	\$0.00	\$0.00	\$19,100.00	0.00%
31100	General Tax Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31101	County Payment Joint Facility	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31300	Emergency Services Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31305	2003 Joint Facility Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31802	EDA Tax Receipts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34101	City Hall User Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34215	Pass Thru Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34951	Rev Loan Principal Pymts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36212	Restricted Interest Income	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36220	Lease Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39319	Proceeds-2004 Impr Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 502 ECONOMIC DEVELOPMENT FUND		\$19,100.00	\$0.00	\$0.00	\$19,100.00	0.00%
FUND 503 EDA (REVOLVING LOAN)						
34951	Rev Loan Principal Pymts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36211	Revolving Loan Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 503 EDA (REVOLVING LOAN)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 601 SEWER OPERATING FUND						
33423	Insurance Claim Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34410	Unallocated Reserves	\$0.00	-\$687.20	\$489.97	-\$489.97	0.00%
36104	Penalty & Interest	\$1,500.00	\$260.82	\$568.38	\$931.62	38.26%
36200	Miscellaneous Revenues	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
36201	Misc Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
37200	User Fee	\$325,000.00	\$28,818.00	\$84,511.86	\$240,488.14	26.02%
37250	Sewer Connection Payments	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0.00%
37500	Capital Contribution	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Month-End Revenue

Current Period: MARCH 2022

SRC	SRC Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	2022 % of Budget
39101	Sales of General Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	100.00%
39204	Transfer Frm Needs Assess Fund	\$564,077.00	\$0.00	\$0.00	\$564,077.00	0.00%
39310	Proceeds-Gen Obligation Bond	\$3,114,003.00	\$0.00	\$0.00	\$3,114,003.00	0.00%
FUND 601 SEWER OPERATING FUND		\$4,137,080.00	\$138,391.62	\$195,570.21	\$3,941,509.79	4.73%
FUND 614 TELEPHONE AND CABLE FUND						
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39105	Sales Proceeds - Gain/Loss	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 614 TELEPHONE AND CABLE FUND		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 651 SEWER RESTRICTED SINKING FUND						
31306	2003 Disposal System Levy	\$221,000.00	\$0.00	\$0.00	\$221,000.00	0.00%
31312	2017 GO Sewer Rev Imp Bonds	\$118,340.00	\$0.00	\$0.00	\$118,340.00	0.00%
33402	Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36104	Penalty & Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36200	Miscellaneous Revenues	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
36201	Misc Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
37250	Sewer Connection Payments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 651 SEWER RESTRICTED SINKING FU		\$341,340.00	\$0.00	\$0.00	\$341,340.00	0.00%
		\$10,482,393.00	\$159,204.35	\$528,476.01	\$9,953,916.99	5.09%

UNADJUSTED DRAFT: 03.31.2022 MONTH-END EXPENDITURES

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CITY OF CROSSLAKE
Month End Expenditures
 Current Period: MARCH 2022

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
FUND 101 GENERAL FUND						
DEPT 41110 Council						
100	Wages and Salaries Dept Head	\$27,000.00	\$2,250.00	\$6,750.00	\$20,250.00	25.00%
122	FICA	\$2,066.00	\$172.15	\$516.45	\$1,549.55	25.00%
151	Workers Comp Insurance	\$92.00	\$0.00	\$0.00	\$92.00	0.00%
208	Instruction Fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
321	Communications-Cellular	\$1,376.00	\$114.69	\$229.38	\$1,146.62	16.67%
331	Travel Expenses	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$706.00	\$0.00	\$0.00	\$706.00	0.00%
433	Dues/Contracts/Subscriptions	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
DEPT 41110 Council		\$34,340.00	\$2,536.84	\$7,495.83	\$26,844.17	21.83%
DEPT 41400 Administration						
100	Wages and Salaries Dept Head	\$112,114.00	\$11,712.66	\$27,349.54	\$84,764.46	24.39%
101	Assistant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
102	Consultant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
105	Part-time	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
109	Secretary/Bookkeeper	\$83,841.00	\$9,044.89	\$21,135.41	\$62,705.59	25.21%
121	PERA	\$14,697.00	\$1,556.82	\$3,636.38	\$11,060.62	24.74%
122	FICA	\$14,991.00	\$1,425.59	\$3,279.51	\$11,711.49	21.88%
131	Employer Paid Health	\$45,544.00	\$3,795.36	\$11,386.08	\$34,157.92	25.00%
132	Employer Paid Disability	\$1,517.00	\$138.31	\$414.93	\$1,102.07	27.35%
133	Employer Paid Dental	\$2,064.00	\$172.00	\$516.00	\$1,548.00	25.00%
134	Employer Paid Life	\$134.00	\$10.40	\$31.20	\$102.80	23.28%
136	Deferred Compensation	\$1,300.00	\$150.00	\$350.00	\$950.00	26.92%
151	Workers Comp Insurance	\$1,339.00	\$0.00	\$0.00	\$1,339.00	0.00%
152	Health Savings Account Contrib	\$12,000.00	\$0.00	\$3,000.00	\$9,000.00	25.00%
200	Office Supplies	\$2,000.00	\$152.37	\$586.28	\$1,413.72	29.31%
208	Instruction Fees	\$2,000.00	\$25.00	\$25.00	\$1,975.00	1.25%
210	Operating Supplies	\$1,500.00	\$14.00	\$32.00	\$1,468.00	2.13%
220	Repair/Maint Supply - Equip	\$3,834.00	\$176.66	\$507.32	\$3,326.68	13.23%
301	Auditing and Acct g Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$3,500.00	\$219.66	\$431.09	\$3,068.91	12.32%
322	Postage	\$750.00	\$245.91	\$253.29	\$496.71	33.77%
331	Travel Expenses	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
334	Vehicle Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
341	Newsletter Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$750.00	\$0.00	\$261.75	\$488.25	34.90%
413	Office Equipment Rental/Repair	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
430	Miscellaneous	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
433	Dues/Contracts/Subscriptions	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
443	Sales Tax	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
500	Capital Outlay -	\$4,917.00	\$0.00	\$0.00	\$4,917.00	0.00%
600	Principal	\$932.00	\$77.18	\$231.17	\$700.83	24.80%
610	Interest	\$58.00	\$5.32	\$16.33	\$41.67	28.16%
DEPT 41400 Administration		\$313,332.00	\$28,922.13	\$73,443.28	\$239,888.72	23.44%
DEPT 41410 Elections						
107	Services	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
122	FICA	\$383.00	\$0.00	\$0.00	\$383.00	0.00%
210	Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
413	Office Equipment Rental/Repair	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
500	Capital Outlay -	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 41410 Elections		\$6,383.00	\$0.00	\$0.00	\$6,383.00	0.00%
DEPT 41600 Audit/Legal Services						
301	Auditing and Acct g Services	\$32,000.00	\$1,620.00	\$2,880.00	\$29,120.00	9.00%
304	Legal Fees (Civil)	\$7,000.00	\$700.00	\$1,715.00	\$5,285.00	24.50%
307	Legal Fees (Labor)	\$10,000.00	\$645.00	\$2,021.00	\$7,979.00	20.21%
DEPT 41600 Audit/Legal Services		\$49,000.00	\$2,965.00	\$6,616.00	\$42,384.00	13.50%
DEPT 41910 Planning and Zoning						
100	Wages and Salaries Dept Head	\$66,220.00	\$8,106.93	\$9,453.08	\$56,766.92	14.28%
101	Assistant	\$61,400.00	\$7,238.77	\$17,799.88	\$43,600.12	28.99%
102	Consultant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
103	Tech 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
104	Tech 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
105	Part-time	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
121	PERA	\$9,572.00	\$1,150.91	\$2,043.96	\$7,528.04	21.35%
122	FICA	\$9,763.00	\$1,095.04	\$1,905.63	\$7,857.37	19.52%
131	Employer Paid Health	\$45,544.00	\$2,657.00	\$6,452.36	\$39,091.64	14.17%
132	Employer Paid Disability	\$1,130.00	\$103.38	\$196.98	\$933.02	17.43%
133	Employer Paid Dental	\$2,064.00	\$172.00	\$344.00	\$1,720.00	16.67%
134	Employer Paid Life	\$134.00	\$10.40	\$20.80	\$113.20	15.52%
136	Deferred Compensation	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
140	Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
151	Workers Comp Insurance	\$783.00	\$0.00	\$0.00	\$783.00	0.00%
152	Health Savings Account Contrib	\$12,000.00	\$0.00	\$1,799.77	\$10,200.23	15.00%
200	Office Supplies	\$1,300.00	\$11.14	\$97.70	\$1,202.30	7.52%
208	Instruction Fees	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
210	Operating Supplies	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
212	Motor Fuels	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
220	Repair/Maint Supply - Equip	\$3,934.00	\$176.67	\$353.34	\$3,580.66	8.98%
221	Repair/Maint Vehicles 306	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
262	Unif Tony/Pete	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
264	Unif Bobby/Cheryl	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
303	Engineering Fees	\$1,500.00	\$0.00	\$360.00	\$1,140.00	24.00%
304	Legal Fees (Civil)	\$3,000.00	\$1,557.50	\$2,012.50	\$987.50	67.08%
305	Legal/Eng - Developer/Criminal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
314	Surveyor	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$2,500.00	\$219.66	\$431.09	\$2,068.91	17.24%
321	Communications-Cellular	\$500.00	\$38.23	\$76.46	\$423.54	15.29%
322	Postage	\$500.00	\$245.92	\$245.92	\$254.08	49.18%
331	Travel Expenses	\$2,500.00	\$22.23	\$65.46	\$2,434.54	2.62%
332	Travel Expense- P&Z Comm	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
340	Advertising	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
351	Legal Notices Publishing	\$1,600.00	\$94.15	\$192.90	\$1,407.10	12.06%
352	Filing Fees	\$750.00	\$0.00	\$184.00	\$566.00	24.53%
356	Mapping	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$3,832.00	\$0.00	\$0.00	\$3,832.00	0.00%
387	Septic Inspections	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
413	Office Equipment Rental/Repair	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
430	Miscellaneous	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
433	Dues/Contracts/Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
441	Emergency Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
443	Sales Tax	\$0.00	\$1.00	\$2.00	-\$2.00	0.00%
452	Refund	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
470	Consultant Fees	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	0.00%
500	Capital Outlay -	\$4,917.00	\$0.00	\$0.00	\$4,917.00	0.00%
600	Principal	\$932.00	\$77.18	\$231.17	\$700.83	24.80%
610	Interest	\$58.00	\$5.32	\$16.33	\$41.67	28.16%
DEPT 41910 Planning and Zoning		\$244,483.00	\$22,983.43	\$45,285.33	\$199,197.67	18.52%
DEPT 41940 General Government						
131	Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
133	Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
151	Workers Comp Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
152	Health Savings Account Contrib	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
210	Operating Supplies	\$2,500.00	\$483.85	\$718.16	\$1,781.84	28.73%
220	Repair/Maint Supply - Equip	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
223	Bldg Repair Suppl/Maintenance	\$5,000.00	\$1,493.39	\$1,550.29	\$3,449.71	31.01%
235	Signs	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
254	Concessions - Pop	\$300.00	\$0.00	\$56.64	\$243.36	18.88%
302	Architects Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
316	Security Monitoring	\$1,608.00	\$0.00	\$0.00	\$1,608.00	0.00%
320	Communications	\$0.00	\$84.52	\$169.04	-\$169.04	0.00%
335	Background Checks	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
341	Newsletter Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$500.00	\$177.70	\$177.70	\$322.30	35.54%
354	Ordinance Codification	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
360	Insurance	\$31,470.00	\$0.00	\$0.00	\$31,470.00	0.00%
381	Electric Utilities	\$13,000.00	\$1,007.00	\$1,991.00	\$11,009.00	15.32%
383	Gas Utilities	\$4,500.00	\$805.72	\$1,397.92	\$3,102.08	31.06%
384	Refuse/Garbage Disposal	\$650.00	\$65.92	\$131.21	\$518.79	20.19%
385	Sewer Utility	\$600.00	\$55.00	\$110.00	\$490.00	18.33%
389	Generator Expense	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
405	Cleaning Services	\$13,200.00	\$1,100.00	\$3,300.00	\$9,900.00	25.00%
430	Miscellaneous	\$2,500.00	\$10.00	\$95.00	\$2,405.00	3.80%
433	Dues/Contracts/Subscriptions	\$8,000.00	\$77.98	\$269.96	\$7,730.04	3.37%
437	Brainerd Lakes Area Dev Corp	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
438	Initiative Foundation	\$1,650.00	\$0.00	\$1,650.00	\$0.00	100.00%
439	Emergency Mgmt Expense	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
440	Telephone Co Reimb Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
441	Emergency Supplies	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
442	Safety Prog/Equipment	\$7,500.00	\$0.00	\$3,530.71	\$3,969.29	47.08%
443	Sales Tax	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
444	Transportation Plan	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
446	Animal Control	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
449	Cobra Payments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
451	Health Comm Program Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
452	Refund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
456	Fireworks	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
460	Fines/Fees Reimburse	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
470	Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
490	Donations to Civic Org s	\$6,000.00	\$0.00	\$250.00	\$5,750.00	4.17%
493	Pass Thru Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay -	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
552	Capital Outlay-Land	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$564,077.00	\$0.00	\$0.00	\$564,077.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
DEPT 41940	General Government	\$694,405.00	\$5,361.08	\$15,397.63	\$679,007.37	2.22%
DEPT 42110	Police Administration					
100	Wages and Salaries Dept Head	\$96,879.00	\$10,398.69	\$24,263.61	\$72,615.39	25.05%
101	Assistant	\$75,901.00	\$7,680.00	\$19,601.54	\$56,299.46	25.83%
103	Tech 1	\$71,979.00	\$7,710.00	\$19,051.83	\$52,927.17	26.47%
104	Tech 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
108	Tech 3	\$16,500.00	\$1,112.50	\$3,077.01	\$13,422.99	18.65%
110	Tech 4	\$62,726.00	\$6,862.65	\$16,465.35	\$46,260.65	26.25%
112	Tech 5	\$57,332.00	\$6,229.39	\$15,429.34	\$41,902.66	26.91%
113	Tech 6	\$57,332.00	\$6,618.33	\$13,102.53	\$44,229.47	22.85%
121	PERA	\$77,641.00	\$8,181.64	\$19,236.82	\$58,404.18	24.78%
122	FICA	\$6,360.00	\$621.72	\$1,410.66	\$4,949.34	22.18%
131	Employer Paid Health	\$122,972.00	\$7,971.00	\$23,913.00	\$99,059.00	19.45%
132	Employer Paid Disability	\$3,270.00	\$280.63	\$841.89	\$2,428.11	25.75%
133	Employer Paid Dental	\$4,926.00	\$357.72	\$1,073.16	\$3,852.84	21.79%
134	Employer Paid Life	\$403.00	\$31.20	\$93.60	\$309.40	23.23%
136	Deferred Compensation	\$1,300.00	\$75.00	\$175.00	\$1,125.00	13.46%
140	Unemployment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
151	Workers Comp Insurance	\$27,236.00	\$0.00	\$0.00	\$27,236.00	0.00%
152	Health Savings Account Contrib	\$27,000.00	\$0.00	\$6,750.00	\$20,250.00	25.00%
200	Office Supplies	\$300.00	\$136.85	\$144.57	\$155.43	48.19%
208	Instruction Fees	\$5,000.00	\$1,410.00	\$4,187.61	\$812.39	83.75%
209	Physicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
210	Operating Supplies	\$1,800.00	\$319.92	\$808.24	\$991.76	44.90%
212	Motor Fuels	\$18,000.00	\$1,868.59	\$3,763.08	\$14,236.92	20.91%
214	Auto Expense- Squad 301	\$500.00	\$17.05	\$101.51	\$398.49	20.30%
216	Auto Expense- Squad 305	\$1,200.00	\$0.00	\$60.94	\$1,139.06	5.08%
217	Auto Expense- Squad 303	\$1,000.00	\$68.45	\$68.45	\$931.55	6.85%
218	Auto Expense- Squad 302	\$1,000.00	\$0.00	\$75.71	\$924.29	7.57%
219	Auto Expense- Squad 304	\$500.00	\$612.22	\$624.51	-\$124.51	124.90%
220	Repair/Maint Supply - Equip	\$20,000.00	\$250.00	\$500.00	\$19,500.00	2.50%
221	Repair/Maint Vehicles 306	\$2,000.00	\$0.00	\$68.45	\$1,931.55	3.42%
223	Bldg Repair Suppl/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
258	Unif FIRE/Ted/Corey/Adam	\$675.00	\$0.00	\$0.00	\$675.00	0.00%
259	Unif Erik/Joe	\$675.00	\$137.49	\$137.49	\$537.51	20.37%
260	Unif Cody/Josh/Nate	\$675.00	\$17.84	\$225.93	\$449.07	33.47%
261	Unif Jake/TJ/Seth	\$675.00	\$306.78	\$306.78	\$368.22	45.45%
262	Unif Tony/Pete	\$675.00	\$0.00	\$0.00	\$675.00	0.00%
264	Unif Bobby/Cheryl	\$675.00	\$70.39	\$70.39	\$604.61	10.43%
265	Unif & P/T Expense	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
281	Tactical Team	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
282	Restitution Expenditures	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
283	Forfeiture Expenditures	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
319	Donation Expenditures	\$0.00	\$0.00	\$3,426.04	-\$3,426.04	0.00%
320	Communications	\$2,800.00	\$498.38	\$978.86	\$1,821.14	34.96%
321	Communications-Cellular	\$5,400.00	\$535.21	\$1,070.42	\$4,329.58	19.82%
322	Postage	\$200.00	\$2.65	\$27.96	\$172.04	13.98%
331	Travel Expenses	\$2,500.00	\$0.00	\$333.14	\$2,166.86	13.33%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$29,799.00	\$0.00	\$0.00	\$29,799.00	0.00%
405	Cleaning Services	\$4,800.00	\$400.00	\$1,200.00	\$3,600.00	25.00%
413	Office Equipment Rental/Repair	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
430	Miscellaneous	\$200.00	\$0.00	\$0.00	\$200.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
433	Dues/Contracts/Subscriptions	\$6,000.00	\$825.16	\$1,520.32	\$4,479.68	25.34%
443	Sales Tax	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
458	Undercover Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
460	Fines/Fees Reimburse	\$6,000.00	\$0.00	\$6,000.00	\$0.00	100.00%
500	Capital Outlay -	\$66,214.00	\$3,604.00	\$14,083.42	\$52,130.58	21.27%
550	Capital Outlay -	\$21,350.00	\$39.55	\$188.55	\$21,161.45	0.88%
600	Principal	\$489.00	\$40.55	\$121.44	\$367.56	24.83%
610	Interest	\$31.00	\$2.79	\$8.58	\$22.42	27.68%
DEPT 42110 Police Administration		\$915,090.00	\$75,294.34	\$204,587.73	\$710,502.27	22.36%
DEPT 42280 Fire Administration						
100	Wages and Salaries Dept Head	\$14,400.00	\$1,200.00	\$3,600.00	\$10,800.00	25.00%
101	Assistant	\$6,000.00	\$300.00	\$900.00	\$5,100.00	15.00%
106	Training	\$2,100.00	\$150.00	\$450.00	\$1,650.00	21.43%
107	Services	\$132,500.00	\$10,714.00	\$32,308.00	\$100,192.00	24.38%
122	FICA	\$11,857.00	\$945.83	\$2,850.13	\$9,006.87	24.04%
151	Workers Comp Insurance	\$5,073.00	\$0.00	\$0.00	\$5,073.00	0.00%
200	Office Supplies	\$100.00	\$166.73	\$166.73	-\$66.73	166.73%
208	Instruction Fees	\$15,000.00	\$750.00	\$4,253.87	\$10,746.13	28.36%
209	Physicals	\$3,500.00	\$3,160.00	\$3,160.00	\$340.00	90.29%
210	Operating Supplies	\$5,000.00	\$745.28	\$2,063.27	\$2,936.73	41.27%
212	Motor Fuels	\$500.00	\$28.75	\$28.75	\$471.25	5.75%
213	Diesel Fuel	\$1,000.00	\$85.76	\$180.86	\$819.14	18.09%
220	Repair/Maint Supply - Equip	\$5,000.00	\$410.00	\$2,175.00	\$2,825.00	43.50%
221	Repair/Maint Vehicles 306	\$9,000.00	\$0.00	\$5,506.17	\$3,493.83	61.18%
222	Tires	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
223	Bldg Repair Suppl/Maintenance	\$5,000.00	\$258.31	\$879.05	\$4,120.95	17.58%
233	FIRE PREVENTION	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
240	Small Tools and Minor Equip	\$1,500.00	\$278.15	\$278.15	\$1,221.85	18.54%
258	Unif FIRE/Ted/Corey/Adam	\$1,000.00	\$0.00	\$190.65	\$809.35	19.07%
266	Turnout Gear	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
299	Mutual Aid Exp	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
316	Security Monitoring	\$1,464.00	\$0.00	\$0.00	\$1,464.00	0.00%
319	Donation Expenditures	\$0.00	\$921.67	\$921.67	-\$921.67	0.00%
320	Communications	\$1,500.00	\$278.54	\$550.34	\$949.66	36.69%
321	Communications-Cellular	\$4,000.00	\$317.23	\$634.46	\$3,365.54	15.86%
322	Postage	\$25.00	\$0.00	\$0.00	\$25.00	0.00%
331	Travel Expenses	\$6,000.00	\$516.32	\$1,428.96	\$4,571.04	23.82%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$9,277.00	\$0.00	\$244.00	\$9,033.00	2.63%
381	Electric Utilities	\$16,000.00	\$813.00	\$1,756.00	\$14,244.00	10.98%
383	Gas Utilities	\$4,500.00	\$1,763.42	\$3,221.07	\$1,278.93	71.58%
384	Refuse/Garbage Disposal	\$500.00	\$96.03	\$191.14	\$308.86	38.23%
385	Sewer Utility	\$600.00	\$55.00	\$110.00	\$490.00	18.33%
405	Cleaning Services	\$2,400.00	\$200.00	\$400.00	\$2,000.00	16.67%
430	Miscellaneous	\$150.00	\$776.00	\$776.00	-\$626.00	517.33%
433	Dues/Contracts/Subscriptions	\$1,500.00	\$524.71	\$1,735.13	-\$235.13	115.68%
443	Sales Tax	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
450	Permits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
455	House Burn	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
491	FDRA City Contribution	\$25,000.00	\$396.00	\$1,062.00	\$23,938.00	4.25%
492	FDRA State Aid	\$44,000.00	\$0.00	\$0.00	\$44,000.00	0.00%
500	Capital Outlay -	\$54,290.00	\$836.48	\$5,764.93	\$48,525.07	10.62%
550	Capital Outlay -	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 42280 Fire Administration		\$393,836.00	\$26,687.21	\$77,786.33	\$316,049.67	19.75%
DEPT 42500 Ambulance Services						
223	Bldg Repair Suppl/Maintenance	\$1,800.00	\$0.00	\$204.96	\$1,595.04	11.39%
306	Ambulance Subsidy	\$13,200.00	\$1,100.00	\$2,200.00	\$11,000.00	16.67%
DEPT 42500 Ambulance Services		\$15,000.00	\$1,100.00	\$2,404.96	\$12,595.04	16.03%
DEPT 43000 Public Works (GENERAL)						
100	Wages and Salaries Dept Head	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
103	Tech 1	\$70,343.00	\$5,636.39	\$15,718.71	\$54,624.29	22.35%
104	Tech 2	\$70,343.00	\$6,018.49	\$14,929.33	\$55,413.67	21.22%
105	Part-time	\$1,393.00	\$0.00	\$316.03	\$1,076.97	22.69%
108	Tech 3	\$68,440.00	\$5,378.48	\$14,193.21	\$54,246.79	20.74%
121	PERA	\$15,685.00	\$1,277.52	\$3,386.82	\$12,298.18	21.59%
122	FICA	\$16,105.00	\$1,163.57	\$3,013.91	\$13,091.09	18.71%
131	Employer Paid Health	\$68,316.00	\$4,769.31	\$16,330.26	\$51,985.74	23.90%
132	Employer Paid Disability	\$1,243.00	\$110.59	\$331.77	\$911.23	26.69%
133	Employer Paid Dental	\$3,096.00	\$216.13	\$740.06	\$2,355.94	23.90%
134	Employer Paid Life	\$202.00	\$11.12	\$43.28	\$158.72	21.43%
136	Deferred Compensation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
140	Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
151	Workers Comp Insurance	\$18,175.00	\$0.00	\$0.00	\$18,175.00	0.00%
152	Health Savings Account Contrib	\$18,000.00	\$0.00	\$4,500.00	\$13,500.00	25.00%
200	Office Supplies	\$450.00	\$111.11	\$111.11	\$338.89	24.69%
208	Instruction Fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
210	Operating Supplies	\$1,200.00	\$46.53	\$337.48	\$862.52	28.12%
212	Motor Fuels	\$8,000.00	\$895.89	\$1,638.14	\$6,361.86	20.48%
213	Diesel Fuel	\$10,000.00	\$1,792.61	\$2,918.94	\$7,081.06	29.19%
215	Shop Supplies	\$2,750.00	\$0.00	\$0.00	\$2,750.00	0.00%
220	Repair/Maint Supply - Equip	\$30,000.00	\$4,512.71	\$4,687.74	\$25,312.26	15.63%
221	Repair/Maint Vehicles 306	\$15,000.00	\$19.95	\$898.67	\$14,101.33	5.99%
222	Tires	\$1,500.00	\$0.00	\$1,749.24	-\$249.24	116.62%
223	Bldg Repair Suppl/Maintenance	\$4,500.00	\$38.97	\$95.89	\$4,404.11	2.13%
224	Street Maint Materials	\$30,000.00	\$12,668.03	\$12,668.03	\$17,331.97	42.23%
225	New Roads Materials	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226	Bridge Materials	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
228	Street Lighting	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
232	Striping	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
235	Signs	\$8,000.00	\$0.00	\$116.37	\$7,883.63	1.45%
240	Small Tools and Minor Equip	\$5,000.00	\$67.51	\$147.04	\$4,852.96	2.94%
254	Concessions - Pop	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
259	Unif Erik/Joe	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
260	Unif Cody/Josh/Nate	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
261	Unif Jake/TJ/Seth	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
303	Engineering Fees	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
304	Legal Fees (Civil)	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
314	Surveyor	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
316	Security Monitoring	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
320	Communications	\$1,500.00	\$111.49	\$223.34	\$1,276.66	14.89%
322	Postage	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
331	Travel Expenses	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
340	Advertising	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
351	Legal Notices Publishing	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
360	Insurance	\$12,522.00	\$0.00	\$0.00	\$12,522.00	0.00%
381	Electric Utilities	\$12,000.00	\$959.73	\$2,002.86	\$9,997.14	16.69%
383	Gas Utilities	\$5,000.00	\$1,607.96	\$2,810.34	\$2,189.66	56.21%
384	Refuse/Garbage Disposal	\$1,000.00	\$79.36	\$157.94	\$842.06	15.79%
385	Sewer Utility	\$400.00	\$51.70	\$103.40	\$296.60	25.85%
405	Cleaning Services	\$5,640.00	\$470.00	\$1,410.00	\$4,230.00	25.00%
413	Office Equipment Rental/Repair	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
415	Equipment Rental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
433	Dues/Contracts/Subscriptions	\$0.00	\$36.49	\$72.98	-\$72.98	0.00%
442	Safety Prog/Equipment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
443	Sales Tax	\$100.00	\$0.00	\$9.00	\$91.00	9.00%
450	Permits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
454	Joint Facility County Expense	\$35,000.00	\$3,203.31	\$6,615.21	\$28,384.79	18.90%
500	Capital Outlay -	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
550	Capital Outlay -	\$139,000.00	\$0.00	\$0.00	\$139,000.00	0.00%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
552	Capital Outlay-Land	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
553	Capital Outlay - Other	\$4,000.00	\$1,615.00	\$2,980.00	\$1,020.00	74.50%
581	Capital Outlay -Seal Coat	\$110,000.00	\$0.00	\$0.00	\$110,000.00	0.00%
582	Capital Outlay - Crackfill	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
583	Capital Outlay - Overlays	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
584	Capital Outlay - Road Const	\$706,100.00	\$7,596.50	\$15,052.50	\$691,047.50	2.13%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	100.00%
DEPT 43000 Public Works (GENERAL)		\$1,760,053.00	\$170,466.45	\$240,309.60	\$1,519,743.40	13.65%
DEPT 43025 Public Works Snow Removal						
100	Wages and Salaries Dept Head	\$0.00	\$1,767.36	\$1,767.36	-\$1,767.36	0.00%
103	Tech 1	\$0.00	\$1,043.73	\$1,043.73	-\$1,043.73	0.00%
104	Tech 2	\$0.00	\$943.13	\$943.13	-\$943.13	0.00%
105	Part-time	\$0.00	\$327.61	\$327.61	-\$327.61	0.00%
108	Tech 3	\$0.00	\$1,136.00	\$1,136.00	-\$1,136.00	0.00%
121	PERA	\$0.00	\$391.35	\$391.35	-\$391.35	0.00%
122	FICA	\$0.00	\$362.07	\$362.07	-\$362.07	0.00%
131	Employer Paid Health	\$0.00	\$1,185.27	\$1,185.27	-\$1,185.27	0.00%
132	Employer Paid Disability	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
133	Employer Paid Dental	\$0.00	\$53.72	\$53.72	-\$53.72	0.00%
134	Employer Paid Life	\$0.00	\$6.39	\$6.39	-\$6.39	0.00%
135	Employer Paid Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
136	Deferred Compensation	\$0.00	\$13.07	\$13.07	-\$13.07	0.00%
DEPT 43025 Public Works Snow Removal		\$0.00	\$7,229.70	\$7,229.70	-\$7,229.70	0.00%
DEPT 43026 Public Works Trails						
100	Wages and Salaries Dept Head	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
103	Tech 1	\$0.00	\$326.95	\$326.95	-\$326.95	0.00%
104	Tech 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
105	Part-time	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
108	Tech 3	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
121	PERA	\$0.00	\$24.50	\$24.50	-\$24.50	0.00%
122	FICA	\$0.00	\$22.18	\$22.18	-\$22.18	0.00%
131	Employer Paid Health	\$0.00	\$116.13	\$116.13	-\$116.13	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
132	Employer Paid Disability	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
133	Employer Paid Dental	\$0.00	\$5.27	\$5.27	-\$5.27	0.00%
134	Employer Paid Life	\$0.00	\$0.16	\$0.16	-\$0.16	0.00%
135	Employer Paid Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
136	Deferred Compensation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43026 Public Works Trails		\$0.00	\$495.19	\$495.19	-\$495.19	0.00%
DEPT 43100 Cemetery						
105	Part-time	\$5,574.00	\$0.00	\$0.00	\$5,574.00	0.00%
122	FICA	\$426.00	\$0.00	\$0.00	\$426.00	0.00%
210	Operating Supplies	\$940.00	\$0.00	\$0.00	\$940.00	0.00%
220	Repair/Maint Supply - Equip	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
360	Insurance	\$85.00	\$0.00	\$0.00	\$85.00	0.00%
381	Electric Utilities	\$350.00	\$27.42	\$55.19	\$294.81	15.77%
430	Miscellaneous	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
452	Refund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay -	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43100 Cemetery		\$24,025.00	\$27.42	\$55.19	\$23,969.81	0.23%
DEPT 45100 Park and Recreation (GENERAL)						
100	Wages and Salaries Dept Head	\$70,566.00	\$7,005.18	\$17,164.94	\$53,401.06	24.32%
101	Assistant	\$39,005.00	\$3,583.98	\$8,382.62	\$30,622.38	21.49%
103	Tech 1	\$36,916.00	\$0.00	\$4,042.27	\$32,873.73	10.95%
104	Tech 2	\$6,240.00	\$0.00	\$0.00	\$6,240.00	0.00%
105	Part-time	\$37,135.00	\$3,834.00	\$8,733.00	\$28,402.00	23.52%
108	Tech 3	\$50,221.00	\$4,193.27	\$10,220.48	\$40,000.52	20.35%
121	PERA	\$17,016.00	\$1,241.17	\$3,288.33	\$13,727.67	19.32%
122	FICA	\$17,889.00	\$1,312.98	\$3,349.99	\$14,539.01	18.73%
131	Employer Paid Health	\$68,316.00	\$3,246.94	\$10,662.79	\$57,653.21	15.61%
132	Employer Paid Disability	\$1,425.00	\$140.23	\$420.69	\$1,004.31	29.52%
133	Employer Paid Dental	\$3,818.00	\$199.01	\$767.78	\$3,050.22	20.11%
134	Employer Paid Life	\$248.00	\$10.55	\$47.09	\$200.91	18.99%
136	Deferred Compensation	\$1,040.00	\$69.13	\$169.13	\$870.87	16.26%
140	Unemployment	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
151	Workers Comp Insurance	\$9,782.00	\$0.00	\$0.00	\$9,782.00	0.00%
152	Health Savings Account Contrib	\$18,000.00	\$0.00	\$3,000.00	\$15,000.00	16.67%
200	Office Supplies	\$200.00	\$0.00	\$19.01	\$180.99	9.51%
208	Instruction Fees	\$500.00	\$20.00	\$20.00	\$480.00	4.00%
210	Operating Supplies	\$3,200.00	\$120.45	\$315.59	\$2,884.41	9.86%
212	Motor Fuels	\$2,000.00	\$362.29	\$857.87	\$1,142.13	42.89%
213	Diesel Fuel	\$1,000.00	\$122.39	\$503.00	\$497.00	50.30%
220	Repair/Maint Supply - Equip	\$4,000.00	\$326.93	\$515.58	\$3,484.42	12.89%
221	Repair/Maint Vehicles 306	\$1,000.00	\$40.17	\$78.67	\$921.33	7.87%
223	Bldg Repair Suppl/Maintenance	\$15,000.00	\$430.58	\$1,157.63	\$13,842.37	7.72%
231	Chemicals	\$3,500.00	\$77.15	\$77.15	\$3,422.85	2.20%
235	Signs	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
240	Small Tools and Minor Equip	\$0.00	\$62.89	\$107.44	-\$107.44	0.00%
254	Concessions - Pop	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
255	Concessions - Food	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
258	Unif FIRE/Ted/Corey/Adam	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
260	Unif Cody/Josh/Nate	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
261	Unif Jake/TJ/Seth	\$300.00	\$0.00	\$124.99	\$175.01	41.66%
264	Unif Bobby/Cheryl	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
303	Engineering Fees	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
304	Legal Fees (Civil)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
308	Instructors Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
309	Tennis	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
310	Program Supplies	\$1,000.00	\$0.00	\$212.79	\$787.21	21.28%
311	Softball/Baseball	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
312	Aerobic Instruction	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
315	Warm House/Garage Exp	\$1,000.00	\$225.00	\$225.00	\$775.00	22.50%
316	Security Monitoring	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
317	Soccer/Skating	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
318	Garage (North)	\$3,000.00	\$119.94	\$119.94	\$2,880.06	4.00%
319	Donation Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$3,500.00	\$512.13	\$1,022.42	\$2,477.58	29.21%
322	Postage	\$150.00	\$1.59	\$1.59	\$148.41	1.06%
323	Garage (East)	\$1,500.00	\$0.00	\$66.11	\$1,433.89	4.41%
324	Disc Golf Expenses	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
331	Travel Expenses	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
335	Background Checks	\$150.00	\$15.00	\$30.00	\$120.00	20.00%
340	Advertising	\$500.00	\$56.25	\$427.20	\$72.80	85.44%
351	Legal Notices Publishing	\$0.00	\$121.60	\$121.60	-\$121.60	0.00%
360	Insurance	\$15,429.00	\$0.00	\$0.00	\$15,429.00	0.00%
381	Electric Utilities	\$13,000.00	\$1,169.29	\$2,417.12	\$10,582.88	18.59%
383	Gas Utilities	\$6,500.00	\$2,295.50	\$4,469.24	\$2,030.76	68.76%
384	Refuse/Garbage Disposal	\$800.00	\$84.98	\$169.14	\$630.86	21.14%
403	Improvements Other Than Bldgs	\$3,800.00	\$0.00	\$0.00	\$3,800.00	0.00%
405	Cleaning Services	\$22,575.00	\$1,881.25	\$5,643.75	\$16,931.25	25.00%
413	Office Equipment Rental/Repair	\$700.00	\$30.00	\$80.27	\$619.73	11.47%
415	Equipment Rental	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
430	Miscellaneous	\$800.00	\$30.64	\$250.04	\$549.96	31.26%
433	Dues/Contracts/Subscriptions	\$500.00	\$0.00	\$25.00	\$475.00	5.00%
442	Safety Prog/Equipment	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
443	Sales Tax	\$1,600.00	\$169.00	\$704.00	\$896.00	44.00%
445	Sr Meals Expense	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
448	Weight Room Ins Reimbur	\$150.00	\$10.25	\$32.50	\$117.50	21.67%
450	Permits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
452	Refund	\$150.00	\$0.00	\$495.00	-\$345.00	330.00%
453	80 Acre Development Expense	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
457	Weight Room Expenses	\$2,000.00	\$713.61	\$713.61	\$1,286.39	35.68%
459	PAL Foundation Expenditures	\$3,000.00	\$0.00	\$2,004.25	\$995.75	66.81%
461	Silver Sneakers	\$6,500.00	\$783.00	\$1,539.00	\$4,961.00	23.68%
481	Park Master Plan	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay -	\$187,150.00	\$6,415.00	\$209,585.15	-\$22,435.15	111.99%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
552	Capital Outlay-Land	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
553	Capital Outlay - Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
557	Capital Outlay - Tennis Courts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$813.00	\$0.00	\$201.83	\$611.17	24.83%
610	Interest	\$36.00	\$0.00	\$10.43	\$25.57	28.97%
DEPT 45100 Park and Recreation (GENERA		\$706,820.00	\$41,033.32	\$304,593.02	\$402,226.98	43.09%
DEPT 45125 Parks and Rec Snow Removal						
100	Wages and Salaries Dept Head	\$0.00	\$504.96	\$504.96	-\$504.96	0.00%
101	Assistant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
103	Tech 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
104	Tech 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
105	Part-time	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
108	Tech 3	\$0.00	\$536.48	\$536.48	-\$536.48	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
121	PERA	\$0.00	\$78.11	\$78.11	-\$78.11	0.00%
122	FICA	\$0.00	\$66.83	\$66.83	-\$66.83	0.00%
131	Employer Paid Health	\$0.00	\$513.26	\$513.26	-\$513.26	0.00%
132	Employer Paid Disability	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
133	Employer Paid Dental	\$0.00	\$23.25	\$23.25	-\$23.25	0.00%
134	Employer Paid Life	\$0.00	\$2.81	\$2.81	-\$2.81	0.00%
135	Employer Paid Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
136	Deferred Compensation	\$0.00	\$4.94	\$4.94	-\$4.94	0.00%
DEPT 45125 Parks and Rec Snow Removal		\$0.00	\$1,730.64	\$1,730.64	-\$1,730.64	0.00%
DEPT 45126 Parks and Rec Trails						
100	Wages and Salaries Dept Head	\$0.00	\$94.68	\$94.68	-\$94.68	0.00%
101	Assistant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
103	Tech 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
104	Tech 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
105	Part-time	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
108	Tech 3	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
121	PERA	\$0.00	\$7.10	\$7.10	-\$7.10	0.00%
122	FICA	\$0.00	\$6.25	\$6.25	-\$6.25	0.00%
131	Employer Paid Health	\$0.00	\$35.16	\$35.16	-\$35.16	0.00%
132	Employer Paid Disability	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
133	Employer Paid Dental	\$0.00	\$1.59	\$1.59	-\$1.59	0.00%
134	Employer Paid Life	\$0.00	\$0.19	\$0.19	-\$0.19	0.00%
135	Employer Paid Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
136	Deferred Compensation	\$0.00	\$0.93	\$0.93	-\$0.93	0.00%
DEPT 45126 Parks and Rec Trails		\$0.00	\$145.90	\$145.90	-\$145.90	0.00%
DEPT 45500 Library						
101	Assistant	\$15,913.00	\$2,369.34	\$5,528.46	\$10,384.54	34.74%
121	PERA	\$1,193.00	\$177.72	\$414.68	\$778.32	34.76%
122	FICA	\$1,217.00	\$169.83	\$395.85	\$821.15	32.53%
131	Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
132	Employer Paid Disability	\$105.00	\$0.00	\$0.00	\$105.00	0.00%
133	Employer Paid Dental	\$310.00	\$34.15	\$102.45	\$207.55	33.05%
134	Employer Paid Life	\$21.00	\$2.05	\$6.15	\$14.85	29.29%
135	Employer Paid Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
136	Deferred Compensation	\$260.00	\$0.00	\$0.00	\$260.00	0.00%
140	Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
151	Workers Comp Insurance	\$1,310.00	\$0.00	\$0.00	\$1,310.00	0.00%
152	Health Savings Account Contrib	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
201	Library Operating Supplies	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
202	Library Subscriptions	\$500.00	\$0.00	\$222.04	\$277.96	44.41%
203	Library Books	\$5,000.00	\$171.71	\$882.33	\$4,117.67	17.65%
204	Children s Program Expense	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
205	Library Luncheon Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
206	Book Sale Expenses	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
207	Golf Fundraiser Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
319	Donation Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$1,000.00	\$63.38	\$126.25	\$873.75	12.63%
322	Postage	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
335	Background Checks	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
413	Office Equipment Rental/Repair	\$500.00	\$14.79	\$26.79	\$473.21	5.36%
430	Miscellaneous	\$1,000.00	\$14.49	\$14.49	\$985.51	1.45%
433	Dues/Contracts/Subscriptions	\$2,000.00	\$1,060.35	\$1,060.35	\$939.65	53.02%
443	Sales Tax	\$100.00	\$1.00	\$3.00	\$97.00	3.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
452	Refund	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
459	PAL Foundation Expenditures	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
500	Capital Outlay -	\$3,650.00	\$0.00	\$0.00	\$3,650.00	0.00%
600	Principal	\$532.00	\$0.00	\$131.93	\$400.07	24.80%
610	Interest	\$23.00	\$0.00	\$6.81	\$16.19	29.61%
DEPT 45500 Library		\$37,134.00	\$4,078.81	\$8,921.58	\$28,212.42	24.03%
DEPT 47007 2003 Series A Disposal						
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47007 2003 Series A Disposal		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47013 Bond Disclosure						
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47013 Bond Disclosure		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47014 47014						
600	Principal	\$205,000.00	\$0.00	\$205,000.00	\$0.00	100.00%
610	Interest	\$7,346.00	\$0.00	\$4,826.25	\$2,519.75	65.70%
620	Fiscal Agent s Fees	\$300.00	\$0.00	\$253.00	\$47.00	84.33%
DEPT 47014 47014		\$212,646.00	\$0.00	\$210,079.25	\$2,566.75	98.79%
DEPT 47015 47015 Series 2015B/2021A						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47015 47015 Series 2015B/2021A		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 48000 Recycling						
384	Refuse/Garbage Disposal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
388	Recycling Expenses	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 48000 Recycling		\$500.00	\$0.00	\$0.00	\$500.00	0.00%
FUND 101 GENERAL FUND		\$5,407,047.00	\$391,057.46	\$1,206,577.16	\$4,200,469.84	22.31%
FUND 301 DEBT SERVICE FUND						
DEPT 47000 \$3,815,000 GO CIP 2019A						
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$225,000.00	\$0.00	\$225,000.00	\$0.00	100.00%
602	REA Loan Payment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$70,831.00	\$0.00	\$36,540.63	\$34,290.37	51.59%
620	Fiscal Agent s Fees	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
DEPT 47000 \$3,815,000 GO CIP 2019A		\$296,581.00	\$0.00	\$261,540.63	\$35,040.37	88.19%
DEPT 47001 Community Ctr Refunding 2002						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47001 Community Ctr Refunding 200		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47002 G.O. Improve-Wilderness						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47002 G.O. Improve-Wilderness		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47003 1999 Series A Improvement Bond						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47003 1999 Series A Improvement B		\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
DEPT 47004 1999 Series B Improvement Bond						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47004 1999 Series B Improvement B		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47005 2001 Series A Improvement Bond						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47005 2001 Series A Improvement B		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47006 2002 Series A Improvement Bond						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47006 2002 Series A Improvement B		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47007 2003 Series A Disposal						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47007 2003 Series A Disposal		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47008 2003 Series B Sewer						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47008 2003 Series B Sewer		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47009 2003 Joint Facility						
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47009 2003 Joint Facility		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47010 2004 Series A						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47010 2004 Series A		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47011 2006 Series B Improvement Bond						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
616	Bond Discount	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47011 2006 Series B Improvement B		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47012 CIP Bonds						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47012 CIP Bonds		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47013 Bond Disclosure						
440	Telephone Co Reimb Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
621	Continuing Disclosure Expene	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
DEPT 47013	Bond Disclosure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47014	47014					
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$85,000.00	\$0.00	\$85,000.00	\$0.00	100.00%
610	Interest	\$15,850.00	\$0.00	\$8,562.50	\$7,287.50	54.02%
620	Fiscal Agent s Fees	\$750.00	\$0.00	\$495.00	\$255.00	66.00%
DEPT 47014	47014	\$101,600.00	\$0.00	\$94,057.50	\$7,542.50	92.58%
DEPT 47015	47015 Series 2015B/2021A					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$21,866.00	\$0.00	\$13,215.26	\$8,650.74	60.44%
620	Fiscal Agent s Fees	\$750.00	\$0.00	\$495.00	\$255.00	66.00%
DEPT 47015	47015 Series 2015B/2021A	\$22,616.00	\$0.00	\$13,710.26	\$8,905.74	60.62%
FUND 301	DEBT SERVICE FUND	\$420,797.00	\$0.00	\$369,308.39	\$51,488.61	87.76%
FUND 401	GENERAL CAPITAL PROJECTS					
DEPT 42280	Fire Administration					
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 42280	Fire Administration	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 44000	Capital Projects					
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 44000	Capital Projects	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47012	CIP Bonds					
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
616	Bond Discount	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47012	CIP Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49300	Other Finanacing Uses					
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49300	Other Finanacing Uses	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 401	GENERAL CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 405	TAX INCREMENT FINANCE PROJECTS					
DEPT 46000	Tax Increment Financing					
351	Legal Notices Publishing	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
640	Tax Increment 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
641	Tax Increment 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
642	Tax Increment 3	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
643	Tax Increment 6	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
644	Tax Increment 7 - Stone #1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
645	Tax Increment 8 - Crosswoods	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
646	TaxIncrement 9-C&J Dev	\$10,400.00	\$0.00	\$0.00	\$10,400.00	0.00%
650	Administrative Costs	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 46000	Tax Increment Financing	\$11,250.00	\$0.00	\$0.00	\$11,250.00	0.00%
DEPT 46001	TIF 1-9 MidWest Asst Living					
646	TaxIncrement 9-C&J Dev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 46001	TIF 1-9 MidWest Asst Living	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 405	TAX INCREMENT FINANCE PROJEC	\$11,250.00	\$0.00	\$0.00	\$11,250.00	0.00%
FUND 410	MARODA DRIVE					
DEPT 43000	Public Works (GENERAL)					
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
DEPT 43000 Public Works (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 410 MARODA DRIVE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 411 SUNSET DRIVE						
DEPT 43000 Public Works (GENERAL)						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 411 SUNSET DRIVE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 412 DUCK LANE						
DEPT 43000 Public Works (GENERAL)						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay -	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 412 DUCK LANE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 413 FAWN LAKE ROAD						
DEPT 43000 Public Works (GENERAL)						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay -	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 413 FAWN LAKE ROAD		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 414 SUNRISE ISLAND BRIDGE PROJECT						
DEPT 43000 Public Works (GENERAL)						
226	Bridge Materials	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay -	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 414 SUNRISE ISLAND BRIDGE PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 415 AMBULANCE PROJECT						
DEPT 43000 Public Works (GENERAL)						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay -	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 415 AMBULANCE PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 420 LIBRARY PROJECT						
DEPT 45500 Library						
302	Architects Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay -	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 45500 Library		\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
FUND 420 LIBRARY PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 432 SEWER PROJECT						
DEPT 43200 Sewer						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
443	Sales Tax	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay -	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43200 Sewer		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49300 Other Finanacing Uses						
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49300 Other Finanacing Uses		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 432 SEWER PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 463 BRITA LN/PINE VIEW LN						
DEPT 43000 Public Works (GENERAL)						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay -	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 463 BRITA LN/PINE VIEW LN		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 502 ECONOMIC DEVELOPMENT FUND						
DEPT 41940 General Government						
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 41940 General Government		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 46500 Economic Develop mt (GENERAL)						
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
493	Pass Thru Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 46500 Economic Develop mt (GENER		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47000 \$3,815,000 GO CIP 2019A						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
616	Bond Discount	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47000 \$3,815,000 GO CIP 2019A		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47009 2003 Joint Facility						
430	Miscellaneous	\$19,600.00	\$0.00	\$0.00	\$19,600.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47009 2003 Joint Facility		\$19,600.00	\$0.00	\$0.00	\$19,600.00	0.00%
FUND 502 ECONOMIC DEVELOPMENT FUND		\$19,600.00	\$0.00	\$0.00	\$19,600.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
FUND 503 EDA (REVOLVING LOAN)						
DEPT 46500 Economic Develop mt (GENERAL)						
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
447	Loan Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 46500 Economic Develop mt (GENER		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 503 EDA (REVOLVING LOAN)						
FUND 601 SEWER OPERATING FUND						
DEPT 43200 Sewer						
100	Wages and Salaries Dept Head	\$94,102.00	\$8,349.79	\$22,774.27	\$71,327.73	24.20%
101	Assistant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
103	Tech 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
104	Tech 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
108	Tech 3	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
121	PERA	\$7,058.00	\$626.23	\$1,638.75	\$5,419.25	23.22%
122	FICA	\$7,199.00	\$582.82	\$1,438.04	\$5,760.96	19.98%
131	Employer Paid Health	\$22,772.00	\$1,520.01	\$5,315.37	\$17,456.63	23.34%
132	Employer Paid Disability	\$740.00	\$66.04	\$198.12	\$541.88	26.77%
133	Employer Paid Dental	\$1,032.00	\$68.88	\$240.88	\$791.12	23.34%
134	Employer Paid Life	\$67.00	\$3.13	\$13.53	\$53.47	20.19%
136	Deferred Compensation	\$650.00	\$61.93	\$161.93	\$488.07	24.91%
151	Workers Comp Insurance	\$4,495.00	\$0.00	\$0.00	\$4,495.00	0.00%
152	Health Savings Account Contrib	\$6,000.00	\$0.00	\$1,500.00	\$4,500.00	25.00%
200	Office Supplies	\$500.00	\$0.00	\$330.46	\$169.54	66.09%
208	Instruction Fees	\$2,000.00	\$810.00	\$1,310.00	\$690.00	65.50%
210	Operating Supplies	\$3,500.00	\$134.92	\$134.92	\$3,365.08	3.85%
212	Motor Fuels	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
213	Diesel Fuel	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
220	Repair/Maint Supply - Equip	\$10,000.00	\$176.67	\$353.34	\$9,646.66	3.53%
221	Repair/Maint Vehicles 306	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
222	Tires	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
223	Bldg Repair Suppl/Maintenance	\$4,000.00	\$0.00	\$222.00	\$3,778.00	5.55%
229	Oper/Maint - Lift Station	\$12,000.00	\$315.19	\$672.63	\$11,327.37	5.61%
230	Repair/Maint - Collection Syst	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
231	Chemicals	\$18,000.00	\$457.90	\$2,562.33	\$15,437.67	14.24%
258	Unif FIRE/Ted/Corey/Adam	\$1,000.00	\$74.95	\$74.95	\$925.05	7.50%
303	Engineering Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
304	Legal Fees (Civil)	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
320	Communications	\$4,556.00	\$450.60	\$896.21	\$3,659.79	19.67%
321	Communications-Cellular	\$1,600.00	\$89.48	\$178.96	\$1,421.04	11.19%
322	Postage	\$800.00	\$254.43	\$254.43	\$545.57	31.80%
331	Travel Expenses	\$2,500.00	\$890.76	\$1,090.76	\$1,409.24	43.63%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
360	Insurance	\$12,183.00	\$0.00	\$0.00	\$12,183.00	0.00%
381	Electric Utilities	\$38,000.00	\$3,742.52	\$7,637.21	\$30,362.79	20.10%
383	Gas Utilities	\$3,000.00	\$858.04	\$1,479.32	\$1,520.68	49.31%
384	Refuse/Garbage Disposal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
406	Lab Testing	\$15,000.00	\$525.60	\$1,458.98	\$13,541.02	9.73%
407	Sludge Disposal	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
420	Depreciation Expense	\$325,000.00	\$0.00	\$0.00	\$325,000.00	0.00%
430	Miscellaneous	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
433	Dues/Contracts/Subscriptions	\$1,800.00	\$0.00	\$668.00	\$1,132.00	37.11%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
442	Safety Prog/Equipment	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
443	Sales Tax	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
450	Permits	\$2,000.00	\$0.00	\$140.00	\$1,860.00	7.00%
452	Refund	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
500	Capital Outlay -	\$1,147,000.00	\$9,780.00	\$9,780.00	\$1,137,220.00	0.85%
553	Capital Outlay - Other	\$175,000.00	\$10,000.00	\$10,000.00	\$165,000.00	5.71%
554	Capital Outlay - Ox Ditch Bldg	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
555	Capital Outlay - Sewer Biosol	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
556	Capital Outlay - Sewer Exten	\$2,356,080.00	\$10,971.00	\$16,282.74	\$2,339,797.26	0.69%
DEPT 43200 Sewer		\$4,319,984.00	\$50,810.89	\$88,808.13	\$4,231,175.87	2.06%
DEPT 47007 2003 Series A Disposal						
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47007 2003 Series A Disposal		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 601 SEWER OPERATING FUND		\$4,319,984.00	\$50,810.89	\$88,808.13	\$4,231,175.87	2.06%
FUND 614 TELEPHONE AND CABLE FUND						
DEPT 49000 Miscellaneous (GENERAL)						
301	Auditing and Acct g Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
630	Loss on Bond Defeasance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49000 Miscellaneous (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 614 TELEPHONE AND CABLE FUND		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 651 SEWER RESTRICTED SINKING FUND						
DEPT 43200 Sewer						
220	Repair/Maint Supply - Equip	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
223	Bldg Repair Suppl/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay -	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43200 Sewer		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47007 2003 Series A Disposal						
600	Principal	\$0.00	-\$195,000.00	\$0.00	\$0.00	0.00%
610	Interest	\$7,803.00	\$0.00	\$7,207.50	\$595.50	92.37%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$750.00	\$0.00	\$242.00	\$508.00	32.27%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47007 2003 Series A Disposal		\$8,553.00	-\$195,000.00	\$7,449.50	\$1,103.50	87.10%
DEPT 47008 2003 Series B Sewer						
452	Refund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	-\$100,000.00	\$0.00	\$0.00	0.00%
610	Interest	\$12,827.00	\$0.00	\$7,077.50	\$5,749.50	55.18%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47008 2003 Series B Sewer		\$12,827.00	-\$100,000.00	\$7,077.50	\$5,749.50	55.18%
FUND 651 SEWER RESTRICTED SINKING FUN		\$21,380.00	-\$295,000.00	\$14,527.00	\$6,853.00	67.95%
FUND 652 WASTEWATER MGMT DISTRICT						
DEPT 41910 Planning and Zoning						
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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OBJ	OBJ Descr	2022 Budget	MARCH 2022 Amt	2022 YTD Amt	2022 YTD Balance	%YTD Budget
DEPT 41910 Planning and Zoning		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 652 WASTEWATER MGMT DISTRICT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		10,200,058.00	\$146,868.35	\$1,679,220.68	\$8,520,837.32	16.46%

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Balance Sheet

Current Period: MARCH 2022

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
FUND 101 GENERAL FUND							
G 101-10100 Cash		\$7,910,130.32	\$21,795.58	\$396,165.72	\$430,499.09	\$1,258,204.44	\$7,082,424.97
G 101-10101 Restricted Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-10200 Petty Cash		\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
G 101-10201 Petty Cash - Library		\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
G 101-10400 Investments at Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-10450 Interest Receivable on Invest		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-10500 Taxes Receivable-Current		\$73,902.77	\$0.00	\$0.00	\$0.00	\$73,902.77	\$0.00
G 101-10700 Taxes Receivable-Delinquent		\$55,677.36	\$0.00	\$0.00	\$0.00	\$0.00	\$55,677.36
G 101-10800 Allow for Uncollected Taxes		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-11500 Accounts Receivable		\$701.09	\$0.00	\$0.00	\$0.00	\$701.09	\$0.00
G 101-11600 Allow for Uncollected Receivab		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-12100 Special Assess Rec-Current		\$109.03	\$0.00	\$0.00	\$0.00	\$109.03	\$0.00
G 101-12200 Special Assess Rec-Delinquent		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-12300 Special Assess Rec-Deferred		\$51,593.27	\$0.00	\$0.00	\$0.00	\$0.00	\$51,593.27
G 101-13100 Due From Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-13200 Due From Other Governments		\$8,045.35	\$0.00	\$0.00	\$0.00	\$8,045.35	\$0.00
G 101-13300 Advances To Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-14100 Inventory of Material/Supply		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-15500 Prepaid Items		\$44,201.73	\$0.00	\$0.00	\$0.00	\$0.00	\$44,201.73
G 101-15600 Deferred Charges		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-16100 Fixed Asset-Land		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-16200 Fixed Asset-Buildings		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-16400 Fixed Asset-Equip/Machinery		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-16420 Fixed Asset-Office Equipment		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-16440 Fixed Asset-Motor Vehicles		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-18100 Amount Avail in Debt Srv Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-18200 Amount Provided for Debt Retir		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-20200 Accounts Payable		-\$32,048.75	\$0.00	\$0.00	\$32,048.75	\$0.00	\$0.00
G 101-20300 Sales Tax Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-20600 Contracts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-20700 Due to Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-20701 Due to General Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-20703 Due to D&M Investments		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-20800 Due to Other Governments		-\$7,638.73	\$0.00	\$0.00	\$7,638.73	\$0.00	\$0.00
G 101-20900 Advance From Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-21500 Accrued Interest Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-21600 Accrued Wages & Salaries Paya		-\$52,679.39	\$0.00	\$0.00	\$0.00	\$0.00	-\$52,679.39
G 101-21700 Accrued Payroll Deductions Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-21701 Federal Withholding		\$0.00	\$11,451.43	\$11,451.43	\$25,074.35	\$25,074.35	\$0.00
G 101-21702 State Withholding		\$0.00	\$5,483.46	\$5,483.46	\$12,234.62	\$12,234.62	\$0.00
G 101-21703 FICA Withholding(Incl Medicare		\$0.00	\$15,893.72	\$15,893.72	\$37,235.00	\$37,235.00	\$0.00
G 101-21704 PERA		-\$359.34	\$25,828.13	\$25,828.13	\$59,893.41	\$59,893.41	-\$359.34
G 101-21705 Other Retirement		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-21706 Hospitalization/Medical Ins		\$310.77	\$25,050.12	\$25,809.44	\$75,150.36	\$75,909.68	-\$448.55

UNADJUSTED DRAFT: 03.31.2022 BALANCE SHEET

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Balance Sheet

Current Period: MARCH 2022

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
G 101-21707 Union Dues		-\$413.39	\$854.72	\$893.72	\$2,540.84	\$2,579.84	-\$452.39
G 101-21708 HCSP		\$0.00	\$2,824.76	\$2,824.76	\$8,685.48	\$8,685.48	\$0.00
G 101-21709 Medicare		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-21710 Life Insurance		\$328.20	\$524.30	\$524.10	\$1,414.70	\$1,382.90	\$360.00
G 101-21711 Garnishments and Other		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-21712 Savings		-\$756.22	\$1,470.00	\$1,470.00	\$3,695.50	\$3,695.50	-\$756.22
G 101-21713 Dental		\$1,637.42	\$1,536.70	\$1,490.60	\$4,165.64	\$4,055.04	\$1,748.02
G 101-21714 Deferred Compensation		\$0.00	\$1,455.00	\$1,455.00	\$3,395.00	\$3,395.00	\$0.00
G 101-21715 Minnesota Benefit Assoc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-21716 Flexible Benefit Plan		-\$5,508.99	\$6,588.34	\$7,454.58	\$19,743.52	\$21,982.85	-\$7,748.32
G 101-21717 Child Support/Alimony		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-21718 Deferred Compensation		\$0.00	\$375.00	\$375.00	\$875.00	\$875.00	\$0.00
G 101-21750 Accrued Compensated Absence		-\$2,018.10	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,018.10
G 101-22000 Deposits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-22200 Deferred Revenues		-\$142,385.52	\$5,743.67	\$0.00	\$5,743.67	\$5,743.67	-\$142,385.52
G 101-22280 Deferred Revenue-Property Tax		-\$55,677.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$55,677.36
G 101-22281 Deferred Revenue-Spec Assmts		-\$51,593.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$51,593.27
G 101-22500 Bonds Payable-Current Portion		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-22510 General Obligation Bonds Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-22520 Special Assess Bonds Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-22530 Revenue Bonds Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-22600 Capital Lease Agree-Current		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-22700 Installment Purchase Contracts		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-22800 Other Current Liabilities		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-23100 Bonds Payable-Noncurrent NC		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-23110 General Obligation Pay NC		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-23120 Special Assess Bonds Pay NC		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-23130 Revenue Bonds Payable NC		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-23600 Postemployment Benefits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-23700 Capital Lease Agree-Noncurrent		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-23800 Installment Purch Contract-NC		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-23900 Other Long-term Liabilities		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-24100 Fund Balance For Debt Service		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-24400 Fund Balance For Prepaid		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-25300 Unreserved Fund Balance		\$0.00	\$397,501.10	\$900,927.73	\$1,376,313.72	\$1,376,313.72	\$0.00
G 101-27200 FB - Nonspendable - Prepaids		-\$44,201.73	\$0.00	\$0.00	\$0.00	\$0.00	-\$44,201.73
G 101-28510 FB - Rest. For Cap. Outlay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-29200 FB - CO - ASSIGNED		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-29210 FB - CO ASG Animal Control		-\$1,515.02	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,515.02
G 101-29215 FB - CO ASG Admin & PZ		-\$18,723.25	\$0.00	\$9,834.00	\$0.00	\$9,834.00	-\$28,557.25
G 101-29220 FB - CO ASG Fire Hall Remodel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-29225 FB - CO ASG PW Bridges		-\$118,807.46	\$0.00	\$1,000.00	\$0.00	\$1,000.00	-\$119,807.46
G 101-29226 FB - CO ASG Storm Water Main		-\$2,500.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	-\$5,500.00
G 101-29230 FB - CO ASG PW Buildings		-\$28,028.34	\$0.00	\$5,000.00	\$0.00	\$5,000.00	-\$33,028.34
G 101-29231 FB- CO ASG PW Veh & Equip		\$0.00	\$0.00	\$139,000.00	\$0.00	\$139,000.00	-\$139,000.00

UNADJUSTED DRAFT: 03.31.2022 BALANCE SHEET

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Balance Sheet

Current Period: MARCH 2022

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
G 101-29235 FB - CO ASG PW Roads		-\$356,814.80	\$18,032.50	\$0.00	\$18,032.50	\$0.00	-\$338,782.30
G 101-29240 FB - CO ASG Parks 80 Acre		-\$698.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$698.36
G 101-29245 FB - CO ASG Park Dedication		-\$170,108.43	\$47,000.00	\$0.00	\$47,000.00	\$0.00	-\$123,108.43
G 101-29250 FB - CO ASG Park Fitness Equi		-\$80,034.49	\$0.00	\$13,000.00	\$0.00	\$13,000.00	-\$93,034.49
G 101-29255 FB - CO ASG Park Gen Cap Ex		-\$63,671.49	\$0.00	\$182,739.25	\$0.00	\$182,739.25	-\$246,410.74
G 101-29260 FB - CO ASG Library D/Pledges		-\$49,231.94	\$0.00	\$6,557.01	\$0.00	\$6,557.01	-\$55,788.95
G 101-29265 FB - CO ASG Police Restitution		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 101-29270 FB - CO ASG Police Forfeiture		-\$3,713.69	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,713.69
G 101-29275 FB - CO ASG Police Equipment		-\$115,968.22	\$0.00	\$75,091.56	\$0.00	\$75,091.56	-\$191,059.78
G 101-29300 FB - UnRestricted Unassigned		-\$6,741,741.03	\$1,243,860.68	\$0.00	\$1,243,860.68	\$0.00	-\$5,497,880.35
FUND 101 GENERAL FUND		\$0.00	\$1,833,269.21	\$1,833,269.21	\$3,415,240.56	\$3,415,240.56	\$0.00
FUND 301 DEBT SERVICE FUND							
G 301-10100 Cash		\$498,454.07	\$0.00	\$0.00	\$8,263.60	\$369,308.39	\$137,409.28
G 301-10101 Restricted Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 301-10400 Investments at Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 301-10500 Taxes Receivable-Current		\$8,263.60	\$0.00	\$0.00	\$0.00	\$8,263.60	\$0.00
G 301-10700 Taxes Receivable-Delinquent		\$5,433.82	\$0.00	\$0.00	\$0.00	\$0.00	\$5,433.82
G 301-10800 Allow for Uncollected Taxes		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 301-12100 Special Assess Rec-Current		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 301-12200 Special Assess Rec-Delinquent		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 301-12300 Special Assess Rec-Deferred		\$12,047.08	\$0.00	\$0.00	\$0.00	\$0.00	\$12,047.08
G 301-13100 Due From Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 301-13200 Due From Other Governments		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 301-15500 Prepaid Items		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 301-20700 Due to Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 301-22200 Deferred Revenues		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 301-22280 Deferred Revenue-Property Tax		-\$5,433.82	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,433.82
G 301-22281 Deferred Revenue-Spec Assmts		-\$12,047.08	\$0.00	\$0.00	\$0.00	\$0.00	-\$12,047.08
G 301-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 301-28400 FB - Restricted for Debt Ser.		-\$506,717.67	\$0.00	\$0.00	\$377,571.99	\$8,263.60	-\$137,409.28
FUND 301 DEBT SERVICE FUND		\$0.00	\$0.00	\$0.00	\$385,835.59	\$385,835.59	\$0.00
FUND 401 GENERAL CAPITAL PROJECTS							
G 401-10100 Cash		\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00
G 401-10400 Investments at Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 401-13100 Due From Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 401-13200 Due From Other Governments		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 401-20200 Accounts Payable		-\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00
G 401-20700 Due to Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 401-20900 Advance From Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 401-21500 Accrued Interest Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 401-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
G 401-28510 FB - Rest. For Cap. Outlay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 401 GENERAL CAPITAL PROJECTS		\$0.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
FUND 405 TAX INCREMENT FINANCE PROJECTS							
iG 405-10100 Cash		\$10,868.98	\$0.00	\$0.00	\$0.00	\$0.00	\$10,868.98

UNADJUSTED DRAFT: 03.31.2022 BALANCE SHEET

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Balance Sheet

Current Period: MARCH 2022

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
iG 405-10101 Restricted Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 405-10400 Investments at Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 405-10500 Taxes Receivable-Current		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 405-11500 Accounts Receivable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 405-13200 Due From Other Governments		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 405-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 405-22000 Deposits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 405-22200 Deferred Revenues		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 405-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 405-28500 FB - Restricted for TIF		-\$10,868.98	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,868.98
FUND 405 TAX INCREMENT FINANCE PROJECTS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 410 MARODA DRIVE							
iG 410-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 410-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 410-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 410 MARODA DRIVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 411 SUNSET DRIVE							
G 411-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 411-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 411-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 411 SUNSET DRIVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 412 DUCK LANE							
iG 412-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 412-11500 Accounts Receivable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 412-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 412-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 412 DUCK LANE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 413 FAWN LAKE ROAD							
iG 413-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 413-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 413 FAWN LAKE ROAD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 414 SUNRISE ISLAND BRIDGE PROJECT							
iG 414-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 414-11500 Accounts Receivable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 414-13100 Due From Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 414-13200 Due From Other Governments		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 414-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 414-20600 Contracts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 414-20700 Due to Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 414-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 414 SUNRISE ISLAND BRIDGE PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 415 AMBULANCE PROJECT							
iG 415-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

UNADJUSTED DRAFT: 03.31.2022 BALANCE SHEET

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Balance Sheet

Current Period: MARCH 2022

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
IG 415-13100 Due From Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 415-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 415-20600 Contracts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 415-20700 Due to Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 415-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 415 AMBULANCE PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 420 LIBRARY PROJECT							
IG 420-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 420-10450 Interest Receivable on Invest		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 420-13100 Due From Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 420-13300 Advances To Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 420-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 420-20600 Contracts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 420-20700 Due to Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 420-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 420 LIBRARY PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 421 WATER SYSTEM PROJECT							
G 421-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 421-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 421 WATER SYSTEM PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 432 SEWER PROJECT							
IG 432-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 432-10400 Investments at Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 432-13100 Due From Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 432-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 432-20300 Sales Tax Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 432-20700 Due to Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 432-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 432 SEWER PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 449 WOLF TRAIL/WOLF COURT							
IG 449-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 449-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 449 WOLF TRAIL/WOLF COURT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 458 JOINT PUBLIC WORKS FACILITY							
IG 458-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 458-10101 Restricted Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 458-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 458-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 458 JOINT PUBLIC WORKS FACILITY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 460 ABC DRIVE							
IG 460-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 460-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 460 ABC DRIVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 461 WILDWOOD/WHITE BIRCH							

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Balance Sheet

Current Period: MARCH 2022

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
G 461-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 461-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>FUND 461 WILDWOOD/WHITE BIRCH</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 462 GREER LAKE ROAD							
iG 462-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 462-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>FUND 462 GREER LAKE ROAD</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 463 BRITA LN/PINE VIEW LN							
iG 463-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 463-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 463-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>FUND 463 BRITA LN/PINE VIEW LN</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 464 EAST SHORE DRIVE BOULEVARD							
iG 464-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 464-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>FUND 464 EAST SHORE DRIVE BOULEVARD</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 465 MARGARET LANE							
iG 465-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 465-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>FUND 465 MARGARET LANE</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 466 GENDREAU ROAD							
iG 466-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 466-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>FUND 466 GENDREAU ROAD</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 467 EDGEWATER LANE							
iG 467-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 467-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>FUND 467 EDGEWATER LANE</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 468 MILINDA SHORES/STALEY LANE							
iG 468-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 468-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>FUND 468 MILINDA SHORES/STALEY LANE</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 469 ANDERSEN ESTATES							
iG 469-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 469-10400 Investments at Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 469-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 469-22000 Deposits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 469-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>FUND 469 ANDERSEN ESTATES</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 502 ECONOMIC DEVELOPMENT FUND							
iG 502-10100 Cash		\$7,081.27	\$0.00	\$0.00	\$306.48	\$0.00	\$7,387.75
iG 502-10101 Restricted Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 502-10102 Restricted Cash-RUS Rev Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Balance Sheet

Current Period: MARCH 2022

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
!G 502-10400 Investments at Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 502-10500 Taxes Receivable-Current		\$306.48	\$0.00	\$0.00	\$0.00	\$306.48	\$0.00
!G 502-10700 Taxes Receivable-Delinquent		\$183.50	\$0.00	\$0.00	\$0.00	\$0.00	\$183.50
!G 502-12000 Long-Term Lease Receivable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 502-13200 Due From Other Governments		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 502-15500 Prepaid Items		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 502-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 502-20300 Sales Tax Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 502-20700 Due to Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 502-20701 Due to General Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 502-22200 Deferred Revenues		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 502-22280 Deferred Revenue-Property Tax		-\$183.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$183.50
!G 502-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$306.48	\$306.48	\$0.00
!G 502-25400 Restricted for LT Lease Rec v		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 502-29300 FB - UnRestricted Unassigned		-\$7,387.75	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,387.75
FUND 502 ECONOMIC DEVELOPMENT FUND		\$0.00	\$0.00	\$0.00	\$612.96	\$612.96	\$0.00
FUND 503 EDA (REVOLVING LOAN)							
!G 503-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 503-10102 Restricted Cash-RUS Rev Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 503-11500 Accounts Receivable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 503-11501 Loans Receivables		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 503-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 503-20700 Due to Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
!G 503-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 503 EDA (REVOLVING LOAN)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 601 SEWER OPERATING FUND							
G 601-10100 Cash		\$0.00	\$140,191.82	\$52,611.09	\$200,745.97	\$112,899.87	\$87,846.10
G 601-10101 Restricted Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-10102 Restricted Cash-RUS Rev Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-10400 Investments at Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-11500 Accounts Receivable		\$29,441.92	\$0.00	\$0.00	\$0.00	\$0.00	\$29,441.92
G 601-11502 Notes Rec - Short Term Sewer		\$293.17	\$0.00	\$0.00	\$0.00	\$293.17	\$0.00
G 601-11503 Notes Rec - Long Term Sewer		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-13100 Due From Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-15500 Prepaid Items		\$3,430.74	\$0.00	\$0.00	\$0.00	\$0.00	\$3,430.74
G 601-16000 Construction In Progress		\$163,530.52	\$0.00	\$0.00	\$0.00	\$0.00	\$163,530.52
G 601-16100 Fixed Asset-Land		\$8,712.72	\$0.00	\$0.00	\$0.00	\$0.00	\$8,712.72
G 601-16200 Fixed Asset-Buildings		\$3,665,567.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,665,567.25
G 601-16210 A/D Buildings		-\$1,581,797.51	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,581,797.51
G 601-16300 Improvements Other Than Bldgs		\$35,345.06	\$0.00	\$0.00	\$0.00	\$0.00	\$35,345.06
G 601-16310 A/D Impr Other Than Bldgs		-\$29,103.71	\$0.00	\$0.00	\$0.00	\$0.00	-\$29,103.71
G 601-16400 Fixed Asset-Equip/Machinery		\$320,134.82	\$0.00	\$0.00	\$0.00	\$0.00	\$320,134.82
G 601-16410 Fixed Asset-Equip Depreciation		-\$310,274.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$310,274.56
G 601-16500 Fixed Asset-Const in Progress		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Balance Sheet

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Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
G 601-16700 Infrastructure		\$6,157,218.58	\$0.00	\$0.00	\$0.00	\$0.00	\$6,157,218.58
G 601-16710 A/D Infrastructure		-\$1,861,372.10	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,861,372.10
G 601-19002 DO-GERF-Dif Exp & Act Econ E		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-19003 DO-GERF-Chgs in Actuarial As		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-19004 DO- GERF City Cont. Sub.to Md		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-19005 DO - OPEB		\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,416.00
G 601-20200 Accounts Payable		-\$19,209.15	\$0.00	\$0.00	\$19,209.15	\$0.00	\$0.00
G 601-20300 Sales Tax Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-20600 Contracts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-20700 Due to Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-20800 Due to Other Governments		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-21600 Accrued Wages & Salaries Paya		-\$3,667.05	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,667.05
G 601-21701 Federal Withholding		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-21703 FICA Withholding(Incl Medicare		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-21740 Accrued Comp Abs due in 1 yr		-\$4,605.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,605.80
G 601-21750 Accrued Compensated Absence		-\$36,384.51	\$0.00	\$0.00	\$0.00	\$0.00	-\$36,384.51
G 601-21800 OPEB Liability		-\$32,686.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$32,686.00
G 601-21801 OPEB Liability - Current		-\$397.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$397.00
G 601-21802 Deferred Inflows - OPEB		-\$351.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$351.00
G 601-22000 Deposits		-\$411.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$411.00
G 601-23950 Net Pension Liability		-\$22,829.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$22,829.00
G 601-23955 DI-GERF-Dif Exp & Act Econ Ex		-\$21,216.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$21,216.00
G 601-23960 DI-GERF-Chgs in Prop & Dif BT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-23962 DI-GERF-Net Dif BTW Proj & Ac		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-24400 Fund Balance For Prepaid		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-24502 DO-GERF-Net Fiff BTW Proj &		\$19,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,827.00
G 601-24601 DI-GERF-Cjhangas in Act. Assu		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 601-26100 Net Inv. In Capital Assets		-\$5,235,366.87	\$0.00	\$308,324.50	\$0.00	\$308,324.50	-\$5,543,691.37
G 601-26600 Net Assets - Unrestricted		-\$1,246,246.52	\$360,935.59	\$140,191.82	\$421,517.54	\$219,955.12	-\$1,044,684.10
FUND 601 SEWER OPERATING FUND		\$0.00	\$501,127.41	\$501,127.41	\$641,472.66	\$641,472.66	\$0.00
FUND 614 TELEPHONE AND CABLE FUND							
IG 614-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-10103 Restricted Cash - Escrow		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-10400 Investments at Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-11500 Accounts Receivable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-14100 Inventory of Material/Supply		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-15500 Prepaid Items		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-15625 Deferred Charges - Bond Issuan		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-16400 Fixed Asset-Equip/Machinery		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-16430 Fixed Asset-Equip Accum Depre		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-19002 DO-GERF-Dif Exp & Act Econ E		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-20200 Accounts Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-22500 Bonds Payable-Current Portion		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-22510 General Obligation Bonds Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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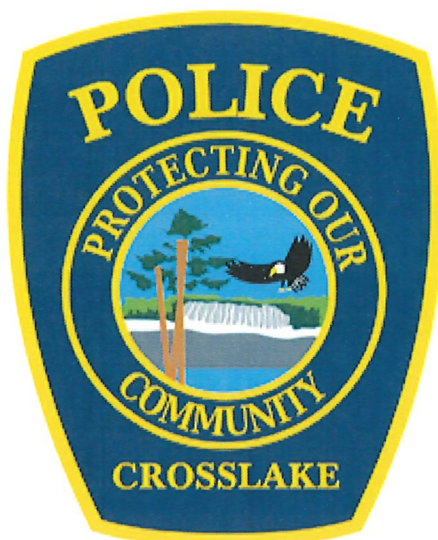
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Balance Sheet

Current Period: MARCH 2022

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
IG 614-22530 Revenue Bonds Payable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-22800 Other Current Liabilities		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 614-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 614 TELEPHONE AND CABLE FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 651 SEWER RESTRICTED SINKING FUND							
G 651-10100 Cash		\$504,814.32	\$0.00	\$0.00	\$6,821.05	\$309,527.00	\$202,108.37
G 651-10101 Restricted Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-10102 Restricted Cash-RUS Rev Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-10450 Interest Receivable on Invest		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-10500 Taxes Receivable-Current		\$6,821.05	\$0.00	\$0.00	\$0.00	\$6,821.05	\$0.00
G 651-10700 Taxes Receivable-Delinquent		\$5,186.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,186.02
G 651-11502 Notes Rec - Short Term Sewer		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-11503 Notes Rec - Long Term Sewer		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-15500 Prepaid Items		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-15600 Deferred Charges		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-15620 Unamortized Discount on Bonds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-15621 Unamortized Premium		-\$2,594.20	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,594.20
G 651-15625 Deferred Charges - Bond Issuan		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-21500 Accrued Interest Payable		-\$11,878.29	\$0.00	\$0.00	\$0.00	\$0.00	-\$11,878.29
G 651-22200 Deferred Revenues		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-22500 Bonds Payable-Current Portion		-\$295,000.00	\$295,000.00	\$300,000.00	\$295,000.00	\$300,000.00	-\$300,000.00
G 651-23100 Bonds Payable-Noncurrent NC		-\$1,035,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	-\$735,000.00
G 651-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-26100 Net Inv. In Capital Assets		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 651-26200 Net Assets - Restricted DS		-\$492,936.03	\$295,000.00	\$301,821.05	\$611,348.05	\$308,642.10	-\$190,230.08
G 651-26600 Net Assets - Unrestricted		\$1,320,587.13	\$0.00	\$288,178.95	\$0.00	\$288,178.95	\$1,032,408.18
FUND 651 SEWER RESTRICTED SINKING FUND		\$0.00	\$890,000.00	\$890,000.00	\$1,213,169.10	\$1,213,169.10	\$0.00
FUND 652 WASTEWATER MGMT DISTRICT							
IG 652-10100 Cash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 652-25300 Unreserved Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 652 WASTEWATER MGMT DISTRICT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total		\$0.00	\$3,224,396.62	\$3,224,396.62	\$5,667,930.87	\$5,667,930.87	\$0.00

C.9.



CROSSLAKE POLICE DEPARTMENT

MONTHLY REPORT

March

2022

**Crosslake Police Department
Monthly Report
March 2022**

Agency Assist	16
Alarm	13
Animal Complaint	3
ATV	2
Burning Complaint	1
Civil Problem	2
Disturbance	2
Domestic	1
Driving Complaint	2
Ems	32
Found Property	1
Gun Permits	2
Housewatch	1
Information	4
Lost Property	1
Missing Persons	1
Parking Complaint	4
Property Damage Acc	3
Public Assist	4
Scam/Con	3
Snowmobile	4
Suicidal Person	2
Suspicious Vehicle	4
Theft	1
Threats	1
Traffic Arrest	3
Traffic Citations	10
Traffic Warnings	94
Warrant Oth Cnty	1
Welfare Check	3

Total 221



CROSSLAKE POLICE DEPARTMENT

MISSION TOWNSHIP MONTHLY REPORT

March
2022

**Crosslake Police Department
Mission Township Monthly Report
March 2022**

Agency Assist	2
Burglary	1
Driving Complaint	3
Hazard In Road	2
Traffic Citations	13
Traffic Warnings	64
Vehicle Off Road	2
Warrant Service Atmpt	1
Total	88



Crosslake Fire Department

Date: March 2022

C. 11.

Description of Incident	Incidents	
	Calls	YTD
3 - Rescue & Emergency Medical Services		
311 - Medical Assist - Assist EMS Crew	24	80
300 - Rescue, EMS Incident	2	2
322 - Motor Vehicle Accident with Injuries		2
324 - Motor Vehicle Accident with No Injuries		
326 - Snowmobile Accident With Injuries		
362 - Ice Rescue		1
Total:	26	85
1 - Fire		
111 - Building Fire		1
111 - Building Fire (Mutual Aid)		
112/118/113/114 - Fire Other / Chimney Fire		
143 - Grass Fire/Wildland Fire		
130/131/134/142 - Mobile Property/Automobile Fire/Off Road Vehicle		1
Total:	0	2
4 - Hazardous Condition (No Fire)		
411 - Gasoline or other Flammable Liquid Spill		
412 - Gas Leak (Natural Gas or LPG)		1
424 - Carbon Monoxide Incident		2
444 - Power Line Down/Trees on Road		
445 - Arcing, Shorted Electrical Equipment		
Total:	0	3
5 - Service Call		
561 - Unauthorized Burning		
531 - Smoke or Odor Removal		
550 - Public Assist / 571 - Standby		
551 - Agency Assist	1	3
Total:	1	3
6 - Good Intent Call		
611 - Dispatched and Cancelled en route	1	4
600 - Good Intent Call		
651 - Smoke scare, Odor of smoke		1
661 - EMS Party Transport - Aircare - Traffic Control	2	3
Total:	3	8
7 - False Alarm & False Call		
740/743/740 - Smoke Detector Activation - No Fire	1	6
746 - Carbon Monoxide Detector Activation - No CO		
731 - Sprinkler Activation due to Malfunction		
Total:	1	6
8 - Severe Weather & Natural Disaster		
814 - Lightning Strike (No Fire)		
815 - Severe Weather Standby		
Total:	0	0
Total Incidents:	31	107

Incident Type Report

Incident Type	Total Incidents	Total Incidents % of Incidents
Incident Type Category: 3 - Rescue & Emergency Medical Service Incident		
311 - Medical assist, assist EMS crew	24	77.4%
321 - EMS call, excluding vehicle accident with injury	1	3.2%
381 - Rescue or EMS standby	1	3.2%
Total: 26		Total: 83.9%
Incident Type Category: 5 - Service Call		
551 - Assist police or other governmental agency	1	3.2%
Total: 1		Total: 3.2%
Incident Type Category: 6 - Good Intent Call		
611 - Dispatched and cancelled en route	1	3.2%
661 - EMS call, party transported by non-fire agency	2	6.5%
Total: 3		Total: 9.7%
Incident Type Category: 7 - False Alarm & False Call		
745 - Alarm system activation, no fire - unintentional	1	3.2%
Total: 1		Total: 3.2%
Total: 31		Total: 100.0%

Report Filters

Basic Incident Date Time: is between '3/1/2022' and '3/31/2022'

Agency Name: is equal to 'CROSSLAKE'

Report Criteria

Incident Type (Fd1.21): Is Not Blank

**NORTH AMBULANCE
CROSSLAKE**

MARCH 2022 RUN REPORT

TOTAL CALLOUTS: **65**

NIGHT: 16 DAY: 49

No Loads:	06
Cancels:	07
Fire Standbys:	00
Police Standbys:	00
Transported Patients:	52

CROSSLAKE:	31 (4 No Load, 3 Cancel)
BREEZY POINT:	12 (2 No Load, 2 Cancel)
MERRIFIELD	03
FIFTY LAKES:	02
MANHATTAN BEACH:	00

MUTUAL AID TO:

PINE RIVER:	11 (1 Cancel)
BRAINERD:	06 (1 Cancel)

BLS TRANSFERS:	00
ALS TRANSFERS:	00

ALS INTERCEPTS (ADVANCED LIFE SUPPORT):

BRAINERD:	00
PINE RIVER:	00
AIRCARE:	03

MONTHLY PLANNING & ZONING STATISTICS - CROSSLAKE

C. 13.

PERMITS	March-2022	Year-to-Date 2022	March-2021	Year-to-Date 2021
New Construction (Dwellings)	2	4	3	5
Septic - New	1	2	3	5
Septic Upgrades	1	1	0	3
Porch / Deck	4	6	4	11
Additions	1	4	3	5
Landscape Alterations	0	7	4	6
Access. Structures	4	4	3	11
Demo/Move	1	1	0	0
Signs	2	3	1	2
Fences	1	1	1	1
E911 Addresses Assigned	3	5	7	10
Total Permits	20	38	29	59

ENFORCEMENT / COMPLAINTS	Year-to-Date 2022	Year-to-Date Closed	Year-to-Date Open	Year-to-Date % Closed
Enforcement	2	1	1	50
After-the-Fact Permits Issued	0			

*2020 Complaint

CUSTOMER SERVICE STATISTICS	March-2022	Year-to-Date 2022	March-2021	Year-to-Date 2021
Counter Visits	66	131	59	112
Phone Calls	146	353	208	454
Email	144	365	139	324
Total	356	849	406	890

Call For Service	2	2	4	4
Shoreland Rapid Assessment Completed (Buffer)	0	4	3	4
Stormwater Plans Submitted	5	9	5	12
Site Visits	7	23	24	40

COMPLIANCE SEPTIC STATISTICS	Year-To-Date Received 2022	Year-To-Date Failed 2022	Year-To-Date Received 2021	Year-To-Date Failed 2021
Septic Compliance Inspections	3	0	9	0
Passing Septic Compliance Percentage		100%		100%

PUBLIC HEARINGS	March-2022	Year-to-Date 2022	March-2021	Year-to-Date 2021
DRT	6	10	6	8
Variance	1	3	1	2
CUP/IUP	0	0	1	2
Land Use Map	0	0	0	0
Subdivisions (Metes & Bounds; Preliminary; Final)	3	3	0	0
Consolidations/Lot Line Adjustments	0	1	1	3



C. 14.

STATED MINUTES

City of Crosslake Planning Commission/Board of Adjustment

January 28, 2022
9:00 A.M.

Crosslake City Hall
13888 Daggett Bay Road
Crosslake, MN 56442

1. Present: Chair Mark Wessels; Vice-Chair Mark Lindner; Randy Dymoke; Bill Schiltz; Jerome Volz; Alternate Joel Knippel and Liaison Council Member Aaron Herzog
2. Absent: Alternate Kristin Graham
3. Staff: Cheryl Stuckmayer, Planner-Zoning Coordinator
4. 12-17-2021 Minutes & Findings – **Motion by Volz; supported by Schiltz to approve the minutes & findings as written. All members voting “Aye”, Motion carried.**
5. Old Business-Variations are heard on their individual requests, past variations hold no precedents. Commissioners may table the request if needed and an applicant can withdraw their request. If the variance(s) is/are approved, all existing nonconformities will be eliminated and will hereafter be required to follow the variance decision. If a variance is denied the applicant can rebuild the nonconformity as is per the Crosslake Ordinance.
 - 5.1 None
6. New Business
 - 6.1 Kathleen Brewster – Variance for setbacks to the lake and dwelling
 - 6.2 Highway 103 Storage Association – Variance for impervious and lot size
7. Other Business
 - 7.1 Staff report
8. Open Forum – No action will be taken on any of the issues raised. If appropriate, the issues will be placed on the agenda of a future PC/BOA meeting. Speakers must state their name and address. Each speaker is given a three minute time limit.
9. Adjournment

**Kathleen A Brewster
14310672**

Wessels announced the variance request. Stuckmayer read the variance request, project details, impervious percentage, stormwater management plan submitted, septic system design submitted, 4 comments received, history of the parcel and the surrounding parcel history into the record. Wessels read 2 of the 4 comments into the record from neighboring residents because they were received after the packet was handed out. Wessels invited Brewster, the applicant/owner's son/representative to the podium. Brewster stated the history of their 35-year ownership of the parcel; project request similar to the next-door structures; no closer to the lake, just wider and angling back from the lake; history of the neighborhood parcels in relation to the fact that most have needed a variance for the septic and setbacks. Lindner stated that at the January 27th on-site he observed the neighborhood had similar structures, except this one didn't look like the others and the other neighbors approved of this request. Schiltz stated he thought it would fit in very well and a good idea, but he commented that the existing garage is 3 or 4 inches off of the side yard lot line and too close to the road; with the tear-down of the home it would be a good time to consider tearing down the garage to make the lot less nonconforming, especially with the number of improvements to make it look like the proposed structure, it might be something to consider. Wessels stated this would be a good time to do that, but it has been there many years. Wessels asked how big is the attached proposed garage, with Brewster commenting it will be 26' x 26'. Stuckmayer stated that a comment was received from the city engineer and the applicant has already addressed that. Wessels stated that there is a septic design with Stuckmayer replying that it has been approved upon the approval of this variance. Wessels opened the public hearing with no response; therefore, the public hearing was closed. Wessels asked if any of the commissioners had additional questions, but none were forthcoming. Wessels initiated the findings of fact procedure with the board members deliberating and responding to each question.

January 28, 2022 Action:

Motion by Schiltz; supported by Volz to approve the variance for:

- Lake setback of 60 feet where 75 feet is required to proposed dwelling
- Side yard setback of 5 feet where 10 feet is required to proposed drainfield

To construct:

- 2,600 square foot dwelling where 470 square feet are within the 75-foot setback
- A new septic system

Per the findings of fact as discussed, the on-site conducted on 1-27-2022 and as shown on the certificate of survey received at the Planning & Zoning office dated 11-30-2021 for property located at 33584 Lake Street, Sec 31, City of Crosslake

Conditions:

Chapter 26 – Land Use; Sec. 26-227 Variance Decision - Variances must be substantially completed within two years of receiving approval – the approval of this variance will expire on 1-28-2024

1. Dirt spoils to be stored road side or hauled off the building site
2. The required no mow buffer of 10 feet is to be maintained

3. Provide an elevation certificate (Supplemental Data Form) by a certified surveyor showing that the lowest floor meets the required Regulatory Flood Protection Elevation (RFPE) according to the city land use ordinance
4. Garage to have the same exterior and roof material/color and to be completed within 3 years of this approval
5. Move the fire pit to meet the 20' setback requirement to help protect the lake

Findings: See attached

All members voting "Aye", Motion carried.

**Highway 103 Storage Association
14320509**

Volz stated that Knippel will sit in for him because he is a storage unit owner within the association. Wessels announced the variance request. Stuckmayer read the variance request, project details, proposing to sell each unit individually, CUP would be needed to rent the units out, impervious percentage, engineered stormwater management plan submitted, no septic system, history of the parcel, 3 comments received, and the surrounding parcel history into the record. Wessels read two of the 3 comments into the record because they were received after the packet was handed out, which are now added into the packets and were given to the applicants at the January 27th on-site. Wessels invited Suedbeck and Determan, the representative/builders to the podium. Determan of Minnetonka stated this project was my idea; fairly new to the association board; 7 plus years been an association owner, Suedbeck who has been in the association since day one asked to join in on the project and notified the association members. Wessels stated that the commissioners do not get involved in the voting and rules of the association, but it is a little concerning since you have a sizable portion of the association against this. Determan addressed the received comments that were read by Wessels, the history of this project, the fact that he is on the board (a board insider) and results of the process with the association. Determan also stated that at the conclusion, after the 6-26-2021 meeting, I threw out the idea of this project, it isn't in the meeting minutes because we don't have a secretary, we threw out the original email that didn't have any details in it or financials and no pertinent elements of the project. As a board member it is my sworn duty to do the best for all of the association members. Determan went on to say that some association members feel that the association should do the project, so that all can benefit; too costly of a project for an association; tried to get an appraisal but all 6 firms denied the project; we did a comparison of comparable parcels in Crosslake; offered to pay \$42,000 which is more than 2 times the square foot value of the nearest best comparable; put together the project details, money involved and that vote was 80% in favor; I personally called all abstain voted individuals to talk to them; if no one votes then it is a yes because it is taking the position of the board. Wessels asked if Determan had a different vote than what was presented here, showing the 80% in favor and received a positive answer. Wessels explained that the commissioners do not get involved with the association part and someone stated that it might be better to wait until after the board meeting in fall; have you addressed that? Suedbeck of 11577 Bay Point Dr, Pequot Lakes stated: he has been with the association since it was formed; 2 votes took place-1 in September to test the water with the 2nd in November with additional details and the price we would pay for the land; they started this in August; need to do this in a timely manner to be able to hold our place in the bids or we may need to redo bids. A discussion was held on associations, how they work, the part it plays in a plat, the working relationship with the city, the fact that the association needs to enforce their own documents, the board vote and how the vote plays out, the new building owners will be members/pay dues, and the association does not have the ability to do this project. Herzog questioned the ownership of the property and who is going to profit, with the commissioners explaining that the land would be purchased from the association and when the units are sold, they would become part of the association/members, just like the current buildings on the parcel; parcel history was explained. Suedbeck explained that the association does not have the ability/money to do this project, so we stepped in to do it. Wessels opened the public hearing to public comment. Hollerich of Mankato and Crosslake stated that he owns 2 units; on behalf of owners, we have big issues with this project; never discussed at a meeting-only after a meeting; board members had their own meetings on the project; a big group of owners have many questions on the process as well

as how the vote was done/counted; asked for minutes to check how this all came about-never got a response; 21 unit owners have asked for a special meeting to get to the bottom of this whole issue; no meeting what-so-ever to discuss this project-only emails; applicants should have abstained from the vote as the rules state. Kevin O'Keefe owner of Coon Rapids and Crosslake stated that he is in favor of this project; agrees with commissioners that the association internal voting is not for the commissioners to deal with; the requested variances that need to be approved should be addressed now. Wessels closed the public hearing. Wessels stated that we like to work with the associations, but it is up to the applicants to make sure the association approves. Wessels called a 5-minute break and asked that there are not discussions on this application. Wessels stated and discussion pursued on the fact that there is an attachment from Widseth that has a different impervious than the survey, with stuckmayer giving an explanation, but stating that we usually go with the survey as we are not sure how Widseth came up with their impervious. Wessels stated that there is an association issue that needs to be resolved by the association, that is not what we are here to do. Wessels stated that at yesterday's on-site it seemed that we all thought that if we were looking at new storage, this is the place to do it in Crosslake, but we are here for a variance and no matter which impervious we believe, we are here to determine the request. Conditions were discussed in relation to the association and the impervious amount to be used, with the result to use the survey's stated 57% as per the request. Wessels initiate the findings of fact procedure with the board members deliberating and responding to each question.

January 28, 2022 Action:

Motion by Schiltz; supported by Dymoke to deny the variance for:

- Increase of impervious to 57% where 50% is allowed
- Parcel size of 1,504 square feet where 20,000 square feet are required

To construct and allow:

- One 9,024 square foot storage building containing 6 individual units of 32'x47' which could be sold individually
- Decrease in required parcel size

Per the findings of fact as discussed, the on-site conducted on 1-27-2022 and as shown on the preliminary plat received at the Planning & Zoning office dated 12-6-2021 for property located at 13529 County Road 103, Sec 32, City of Crosslake

Findings: See attached

Knippel, Dymoke, Schiltz voting "Opposed" and Wessels, Lindner voting "Aye", three to two, Motion carried.

Other Business:

Staff report

DRT this month – 1 application for a variance

Permits – nothing significant to report (NSTR)

DRT for ROW vacations – tabled for now

Crosslake Housing Assessment – attended a meeting consisting of background research

March will contain the 2022 Election of Officers & Adoption of 2022 Rules of Business

Next month – February 2022

- **Feb 7** – Public Hearing Application deadline for March
- **Feb 14** – City Council Meeting (Happy Valentine's Day)
- **Feb 8** – DRT (3 variance applications – on the hour starting at 9 AM)
- **Feb 24**– Site Visits (**0 Scheduled**)
- **Feb 25**– PC/BOA (**0 - Cancelled**)

Open Forum:

1. Schiltz thanked Stuckmayer for everything she has done, helping us out with this and basically doing two jobs at once and has done a remarkable job with both of them. The other commissioners joined in and also thanked Stuckmayer. Herzog stated he was glad to hear Mark thank Stuckmayer, because she has been a real important issue for us these days and ongoing, you are a very important part of our organization (applause). Herzog said that the commissioners could stop in after February 7th to meet the new staff member, Peter.

Matters not on the Agenda:

1. There were no matters not on the agenda

Motion by Knippel; supported by Lindner to adjourn at 11:20 A.M.

All members voting “Aye”, Motion carried.

Respectfully submitted,

Cheryl Stuckmayer

Cheryl Stuckmayer
Planner-Zoning Coordinator

Crosslake Parks, Recreation and Library Commission Minutes
Wednesday, January 26, 2022
Crosslake Community Center 2:00 PM

Members Present: Chair Joe Albrecht, Mic Tchida, Sandy Melberg, Kera Porter, Peter Graves, Council Liaison John Andrews, Jane Monson Community Center and Library Manager, and Parks and Recreation Director TJ Graumann

Guests: Joell Tvedt, Pequot Lakes School District Community Education Director

I. Meeting was called to order at 2:03

II. Welcome New Commission Members

TJ welcomed new members Peter Graves and Kara Porter (former alternate) to the meeting. They will be sworn in by the mayor for their 2-year term to begin in February of 2022.

III. Approve December Minutes

Motion: to approve Minutes from December 15, 2021 as written.

Mic/Kara Favor: All Opposed: None

IV. Appoint Chair for the 2022 Term

The floor was opened for nominations.

Motion: to appoint Joe Albrecht as Commission Chair for 2022

Mic/Sandy Favor: All Opposed: None

V. Old Business

A) ROW Vacation Application Process

TJ updated the Commission on the edits made to the ROW Vacation application by the Planning and Zoning Commission. Discussion ensued concerning the edits in regards to each Commission receiving the applicants' completed surveys before the Commission meetings; and also, the City Clerk sending out the notices to the Commissions and the public instead of the City Attorney.

Motion: In Item D of the draft application, adjust edits to revert back to City Attorney will handle the notices and the applicant surveys will be completed before both Commission meetings. Kara/Sandy Favor: All Opposed: None

B) Revised Survey Draft

TJ presented the Commission with a draft of the long-range planning survey for the Crosslake Parks, Recreation & Library Department. After reviewing the edited items, it was suggested walking in the gym be added to the amenities or services that will be available for people to select. Mic suggested the PAL Foundation be given a draft of the survey before it is finalized. TJ will present a copy to the PAL Board. A time frame and methods to get the survey out to the public were also discussed. The consensus was to have the survey available during the summer months and during large events, beginning with the St. Patrick's Day parade, when there are

more people in the area. The survey could be ongoing until early September when the process of budget planning begins for the next fiscal year.

Motion: The Parks, Recreation and Library Commission approves the draft survey and recommends it for Council approval. The Commission also recommends presenting the survey draft to the PAL Foundation.

Sandy/Kera Favor: All Opposed: None

TJ will follow up on a timeline and marketing

VI. New Business

A) Community Center Usage Policy

Due to a recent situation, it was brought to TJ's attention the need for clarification in the Community Center Usage Policies. Under Item C, the addition of "and must have prior approval from the Parks and Recreation Director" should be added to the end of the existing statement. Under Item E, the removal of the following sentences: "Any special supervision needed shall be supplied by the applicant as requested by the City or Parks and Recreation Department. However, the City and Parks and Recreation office reserves the right to assign a city supervisor and/or custodian when appropriate, the cost of which will be charged to the group using the facility". The following clarification will be inserted in its place, "To ensure adequate building maintenance and security, all events scheduled outside of regular building hours must be staffed by a city employee at the expense of the group".

Motion: to approve the Community Center Usage Policy as amended.

Mic/Sandy Favor: All Opposed: None

B) Park Dedication

After discussion, the following motion was entertained;

Motion: to accept the \$3000.00 cash in lieu of land for the Sessin Estate subdivision.

Sandy/Kera Favor: All Opposed: None

VII. Other Business

A) Staff Update

TJ reported to the Commission on the following items:

- 1) Playground-Originally the playground was planned to be completed in a phase (1 through 5) approach. Due to the generous donations from the Dietz family, the PAL Foundation, and many local organizations including the Lions Club, Christmas for Kids, the American Legion, as well as, anonymous donations, along with \$50,000 the City Council approved from Park Dedication Fees, the project will move ahead in the Spring will all phases. TJ is hopeful we can plan a Grand Opening on June 11th. The Commission thanked the PAL Foundation, the Dietz family and all the donors for making this exciting new playground possible. The Commission would also like to recognize and thank Alden Hardwick for all of his dedication in bringing this project to realization.
- 2) Intern Update-TJ listed the job opening for the summer intern on a platform which reaches 18 different universities in the region. Several different areas of studies were included to ensure all interested candidates would receive the information.
- 3) Snowshoe Trail-TJ wanted to thank Deb Dahlke for all of her work on the trails this winter.

4) Outdoor Amenities-TJ reported that even with the cold temps this season, people are making good use of the amenities.

5) Weight Room-for the 2022 fiscal year the City has allocated \$32,000.00 for weight room updates. TJ has compiled a list of pieces to be replaced and/or added.

6) WinterFest-the 2022 WinterFest celebration events held at the community center park are scheduled for Friday, February 4th. All the outdoor amenities plus horse drawn sled rides, bonfires, refreshments and fireworks will be available.

B) Comments from Commission Member

1) Youth Commission Member-Joe inquired as to the status of the youth member appointment to the Commission. TJ stated it will go to the Council for approval at the next meeting.

VIII. Open Forum

A) Joell Tvedt, the new Community Education Director of the Pequot Lakes School District, was in attendance and introduced herself to the Commission. She informed the Commission she plans to attend the Commission meetings on a regular basis and invited the members and the public to use her as a reference and resource. The Commission welcomed her and looks forward to developing improved communication and cooperation with the school district.

IX. Adjourn

Motion to Adjourn: Mic/Sandy Favor: All Opposed: None

C.16.

Crosslake Public Works

Meeting Minutes

March 7, 2022

Present: Tom Swenson, Mic Tchida, Gordon Wagner and Bob Frey .Council Dave Nevin,
Marcia Seibert-Volz and Aaron Herzog. Public Works Dir. Ted Strand City
Engineer Phil Martin
4 PM Public Works Shop

1. **Approval of February Minutes 7 2022. All Yes**
2. **Engineering Service Fee Approval.**

Motion to the Council to approve Service contract to finish sewer expansion. First by Frey and second Wagner. All in favor

3. **Update from Phil Martin, Memo dated March 2, 2022**

CASH 66 improvements; contract, easements and assessment A long discussion follow. Frey ask about grants and loans for improvements. Phil ,a lot of these we don't qualify for he would look into it.

Frey asked the Engineer to report at the next meeting whether Casper Construction has warfare and terrorism insurance clause and what the classification of Dodo Fraser's property was.

2022 Street Improvements; bidding on Tue, 3/22/22 at 10:00AM

4. **Tour of Facilities followed**

Ted Strand

SCORE REPORT FORM

Mo./Yr.

February

2022

CROSSLAKE REPORT

Organization:

Waste Partners, Inc.

PO Box 677 Pine River, MN 56474

Contact Person:

Eric Loge

Ph: (218) 824-8727

Fax: (218) 587-5122

Materials delivered to:

Cass County - Pine River Transfer Station

Cardboard & Mixed Paper - LDI or Rock-Tenn

Metal - Crow Wing Recycling or Pine River Iron & Metal

RESIDENTIAL

COMMERCIAL

Total Paper : (includes)

8,440

Corrugated Cardboard

4,434

Newspaper

-

Mixed Paper (News, Mags, Mixed Mail, CDBD)

4,006

Metal: Appliances, misc...

Commingled Materials: (includes)

37,611

%

lbs

5% Metals- Aluminum Cans 1881

21% Tin Cans 7898

61% Glass- 22943

Clear bottles

Green bottles

brown bottles

10% Plastic - #1 & #2 bottles 3761

3% Rejects 1128

100% 37611

Total LBS.

46,051

0

Total Tons

23.03

0

OUT OF COUNTY Waste Disposal

Final Destination:

N/A

Disposal Site Permit # :

Tons Delivered:

NONE

Total Number of
Recycling Customers
Served this Month

1326

	Recycling Customers	%	20,240 Paper	190,040 Commingle
Brainerd	2880	43%	8,700	81,689
Baxter	1362	20%	4,114	38,632
Breezt Point	485	7%	1,465	13,757
Pequot Lakes	351	5%	1,060	9,956
Crosslake	1326	20%	4,006	37,611
Ironton	253	4%	764	7,176
Nisswa	43	1%	130	1,220
	6700	100%		

C.
17.

C.18.

BILLS FOR APPROVAL
April 11, 2022

VENDORS	DEPT		AMOUNT
Ace Hardware, faucet	Park		21.99
Ace Hardware, water hose	Park		9.99
Ace Hardware, broom	Park		34.14
Ace Hardware, stapler, staples	PW		33.58
Ace Hardware, vise grip, armor all	Park		41.97
Ace Hardware, bird food, air filters, gloves	Park		43.14
Ace Hardware, trash bags, odor eliminator	Sewer		51.93
Ace Hardware, hex key set	PW		24.99
Ace Hardware, door locks	Gov't		75.98
Ace Hardware, ball mount and parts	PW		99.98
Ace Hardware, cleaners	PW		2.99
Ace Hardware, fuse	Fire		4.99
Ace Hardware, auto ranging meter	Fire		54.99
Ace Hardware, lock pin	Park		3.99
Aldrich Tractor, finishing mower	Park		3,650.00
Aspen Mills, uniform	Fire		124.83
AT&T, cell phone and ipad charges	ALL		1,094.84
AW Research, water testing	Sewer		548.10
Baker & Taylor, books	Library		617.48
Batteries Plus, 12v 27 marine dc 12 batteries	Police		299.97
BCA, background check	Park	pd 3-29	15.00
BCA, bca conference	Police		300.00
Breen & Person, legal fees	ALL		1,015.00
Build All Lumber, lumber	PW		139.00
City of Crosslake, sewer utilities	ALL		220.00
Clean Team, april 2022 cleaning	ALL		4,381.25
Clifton Larson Allen, billing #2 2021 audit	Admin		13,125.00
Council #65, union dues	Gov't		336.80
Crosslake Communications, phone, fax, cable, internet	ALL		2,437.19
Crow Wing County, property tax	ALL		175.00
Crow Wing County, filing fees	PZ		92.00
Crow Wing County Highway Dept, reimburse for road salt	PW		7,259.27
CTC, web hosting	Gov't		10.00
CTC I.T., monthly it labor	ALL		930.00
Ciulligan, water and cooler rental	ALL		174.00
Dacotah Paper, janitorial supplies	Park		509.43
DeLage Landen Financial Services, copier lease	Park		117.00
Delta Dental, dental insurance	ALL		1,414.65
Fastenal, safety cones	PW		689.58
Finance & Commerce, ad for bids road projects	PW		278.68
Fire Instruction Rescue Education, ems training	Fire		600.00
First Systems Technology, verification of 7 magnetic flow meters	Sewer		2,310.00
Fortis, disability insurance	ALL		839.18
Forum Communications, ad for bids for road projects	PW		295.20
Galls, uniform	Police		604.55

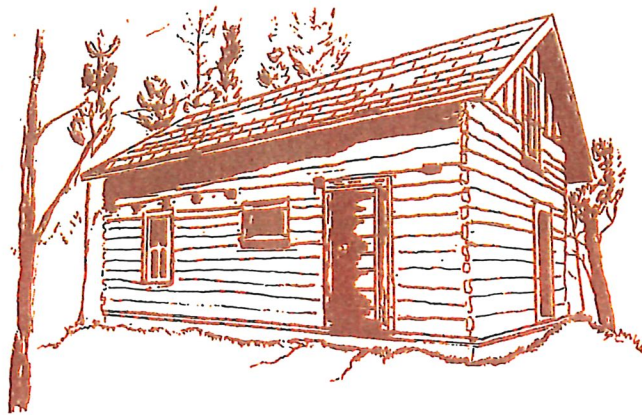
Ganz Cleaning, march cleaning	Fire		200.00
Goodin Company, fan motor	PW		438.02
Guardian Pest Solutions, pest control	ALL		85.37
Hawkins, chemicals	Sewer		1,643.64
IP Networks, annual firewall renewal	Gov't	pd 3-21	385.00
Jake Maier, reimburse for uniform expense	Police		41.00
Mastercard, 4wheelparts.com, bumper	PW		858.95
Mastercard, Adobe, monthly premium	PW		36.49
Mastercard, Adobe, acrobat pro dc	Police		193.15
Mastercard, Amazon, prime monthly premium	Gov't		12.99
Mastercard, Amazon, usb data hub	PZ	pd 3-29	8.99
Mastercard, Amazon, laminating pouches	PW/Police	pd 3-29	53.22
Mastercard, Amazon, sponges	Park		9.98
Mastercard, Amazon, brush set	Park		11.99
Mastercard, Amazon, wall mount	Park	pd 3-29	14.90
Mastercard, Amazon, filters	Park	pd 3-29	184.44
Mastercard, Amazon, pickleballs	Park		79.98
Mastercard, Amazon, switch for video sensor	Park		44.99
Mastercard, Best Western, lodging	Sewer	pd 3-29	682.50
Mastercard, Costco, sheet protectors, batteries	Gov't		37.02
Mastercard, CPE, training	Admin		399.00
Mastercard, Factory Outlet, headset eartips	PZ		21.32
Mastercard, Microsoft, monthly premium	Fire		17.71
Mastercard, Microsoft, monthly premium	Police		75.16
Mastercard, MNCPA, membership dues	Admin		340.00
Mastercard, MWOA, training	Sewer		315.00
Mastercard, Nation Rec and Park Assn, training	Park		424.71
Mastercard, Survey Monkey, annual plan	Park		384.00
Mastercard, Zoom, monthly premium	Gov't	pd 3-29	64.99
Mastercard, Zoom, monthly premium	Gov't		64.99
Menards, doors	Gov't		333.98
Metro Sales, maintenance contract	PZ/Admin		579.01
Mid-American Research Chemical, cleaners	Park		336.28
Midwest Machinery, brush kit	PW		1,296.15
Mike Lyonais, reimburse petty cash	ALL		66.29
MN Fire Service Certification Board, exams	Fire		240.00
MN Life, life insurance	ALL		348.30
MN NCPERS, life insurance	Gov't		80.00
MNPEA, union dues	ALL		234.00
MPCA, training	Sewer	pd 3-29	810.00
MPCA, training manuals	Sewer		98.00
MPCA, exam	Sewer		55.00
MR Sign, address number signs	PW		325.52
MWOA, conference registration	Sewer		315.00
Napa, spark plugs	PW		10.76
Napa, ignition coil	PW		65.99
Northland Fire Protection, service and recertification of extinguisher	ALL		2,540.95
Northland Press, ad for bids road improvements	PW		459.00
Northland Press, employment ads	Park		187.30
P&Z Commissioners, 1st quarter 2022 meetings	PZ		910.00
Paper Storm, document destruction	Admin		106.00

Premier Auto, oil change	Police		73.80
Quadient Leasing, postage meter rental	Gov't		219.21
Quality Flow Systems, furnish and install mission mydro unit	Sewer		49,980.00
Simonson Lumber, torx bits	PW		1.56
Simonson Lumber, torx bits, screws	PW		23.11
Teamsters, union dues	Police		293.00
The Office Shop calendar, planner, mouse	PZ		67.16
TJ Graumann, mileage reimbursement	Park		30.24
Ultimate Safety Concepts, rae sensor	Fire		278.63
US Bank, copier lease	ALL		165.00
Waste Partners, trash removal	ALL		439.88
Xcel Energy, gas utilities	ALL		4,906.86
TOTAL			118,113.13

ACH PAYMENTS

Medica, health insurance	Payroll	pd 4-1	31,312.53
Deferred Comp, employee deductions	Payroll	pd 3-15	610.00
Deferred Comp, employee deductions	Payroll	pd 3-29	610.00
Health Care Savings Plan, employee deductions	Payroll	pd 3-15	939.16
Health Care Savings Plan, employee deductions	Payroll	pd 3-29	939.16
IRS, payroll tax	Payroll	pd 3-15	7,692.58
IRS, payroll tax	Payroll	pd 3-29	8,752.46
IRS, payroll tax	Payroll	pd 4-5	3,297.79
MN Dept of Revenue, payroll tax	Payroll	pd 3-15	1,636.22
MN Dept of Revenue, payroll tax	Payroll	pd 3-29	1,897.19
MN Dept of Revenue, payroll tax	Payroll	pd 4-5	286.26
PERA, payroll deductions and benefits	Payroll	pd 3-15	8,536.66
PERA, payroll deductions and benefits	Payroll	pd 3-29	8,721.26
Sales Tax	ALL	pd 3-14	171.00
Sales Tax	ALL	pd 4-6	207.00

D.
1.



Crosslake Area Historical Society

March 30, 2022

Dear Tad,

Just a note to thank you
for plowing and clearing the
Log Village parking lot and
inner circle for the St. Patrick's
day parade floats! We were able
to park 65 vehicles! It provided
us with a nice fundraiser!

We appreciate your great
efforts!
Gratefully, Mary Kate
Pres. Wickham



BRainerd LAKES
— Chamber of Commerce —



CROSSLAKE
— Chamber of Commerce —



PEQUOT LAKES
— Chamber of Commerce —

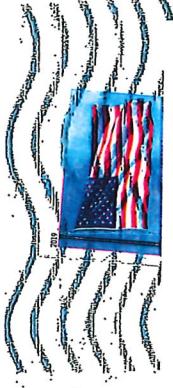
City of Crosslake -

Thank you very much for your support and efforts to prepare, repair, plan and protect Crosslake during the St. Pat's parade festivities. It's our pleasure working with Public Works, Police and fire to ensure a great event for thousands of residents and visitors! Great job! - Cindy Murreto

- A special shout out to Seth - who was super helpful with last minute tasks on Friday before the masses arrived.

OKLAHOMA CITY OK 730

28 MAR 2022 PM 5 L



D. 2.

City of Crosslake

RESOLUTION 22-_____

RESOLUTION ACCEPTING DONATION(S)

WHEREAS, the City of Crosslake encourages public donations to help defray costs to the general public of providing services and improving the quality of life in Crosslake; and

WHEREAS, the City of Crosslake is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of citizens; and

WHEREAS, said Statute 465.03 requires that all gifts and donations of real or personal property be accepted only with the adoption of a resolution approved by two-thirds of the members of the City Council; and

WHEREAS, the following person/persons and/or entity/entities has/have donated real and/or personal property as follows:

FROM	DONATION	INTENDED PURPOSE
Anonymous	\$60.00	Park and Recreation Department

; and

WHEREAS, the City of Crosslake will strive to use the donation as intended by the donor; and

WHEREAS, the City Council finds that it is appropriate to accept said donation(s) as offered.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Crosslake that the donation(s) as described above are accepted as allowed by law.

Passed this 11th day of April, 2022.

David Nevin
Mayor

ATTEST:

Michael R. Lyonais
City Administrator
(SEAL)

Sec. 2-25. Salaries of mayor and councilmembers; funding of compensation.

- (a) Effective January 1, 2019, the salaries of the mayor and council members are fixed as provided in this section, which amounts are deemed reasonable. The monthly salary of the mayor shall be \$530.00 and the monthly salary of each council member shall be \$430.00. The compensation provided in this section shall be paid from general revenue funds.
- (b) The compensation provided in this section shall be paid from general revenue funds.

(Code 1983, § 2.06; Ord. No. 1A, 12-1-1972; Ord. No. 9, § 1(2.06), 10-14-1986; Ord. No. 28, § 206(subd. 1), 10-8-1990; Ord. No. 62, § 206(subd. 1), 9-12-1994; Ord. No. 110, § 2(2.06), 5-25-1999; Ord. No. 112, § 2(2.06), 7-12-1999; Ord. No. 245, § 2(2.06), 8-29-2007; Ord. No. 351, § 2, 1-8-2018)

State law reference(s)—Authority to establish salaries by ordinance, M.S.A. § 412.021; salaries of governing body in section to fourth class cities, M.S.A. § 415.11.

E.
I.
a.

August 16, 2021

Tim Bray, PE
Crow Wing County Engineer
16589 County Road 142
Brainerd, MN 56401

Subject: Speed Zoning – Crow Wing County Road 16

Dear Mr. Bray,

As requested, an engineering and traffic investigation has been completed to determine the safe and reasonable speed limit on County State Aid Highway (CSAH) 16, between MN Trunk Highway (TH) 371 and CSAH 66. No change in the current speed authorization is recommended at this time.

Our recent study consisted of a road review, test drives, and speed checks. The speed check occurred approximately 400ft northeast of Johnie St and at the junction with Pine Ln. The check shown the 85th percentile speed for eastbound at 57mph and 56mph respectively and westbound at 56mph and 56mph respectively with speeds ranging from 44mph to 63mph.

No crashes have been recorded on CSAH 16 between CSAH 66 and Johnie St. in the 5yr period of 2016 and 2020. There were 19 total crashes on CSAH 16 between MN TH 371 and Johnie St. including one fatal and 2 serious injury crashes in the same 5yr period.

The City of Cross Lake was most concerned about the speed limit between Johnie St. and CSAH 66. The existing 50mph zone is on the slow end of acceptable given the speed checks, test drives, and no crashes in the last 5yrs. 50mph is within the 10mph pace which is ultimately why we recommend no change rather than an increase to Statutory 55mph.

If you have any questions pertaining to retaining the statutory speed limit, please feel free to contact either Jack Austin (320-241-6132) or myself (218-828-5771)

Sincerely,

**Kenneth
Hansen**

Kenneth Hansen, PE
District Traffic Engineer

Digitally signed by Kenneth
Hansen
Date: 2021.08.16 16:37:58
-05'00'

CC: file



March 25, 2021

Minnesota Department of Transportation
Attn: Ken Hansen
7694 Industrial Park Rd
Baxter, MN 56425

RE: Traffic Investigation (CSAH 66 / CSAH 3 / CSAH 16)

Dear Mr. Hansen:

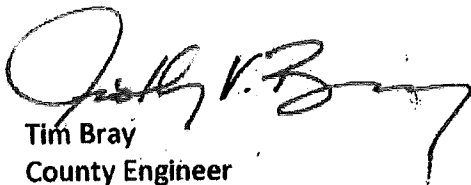
In accordance with Minnesota Statutes Chapter 169.14 Subdivision 5, I hereby officially request that the Commissioner of Transportation conduct an engineering and traffic investigation for the purposes of determining and authorizing the erection of signs indicating the reasonable and safe speed limit upon:

County Road 66 from CSAH 3 to CSAH 16
County Road 3 from CSAH 36/CR 103 to CSAH 66
County Road 16 from West Shore Dr to CSAH 66

Please also find an enclosed map of the proposed study area.

If you have questions or concerns, please feel free to contact me.

Sincerely,



Tim Bray
County Engineer

Enclosures

Cc: City of Crosslake

Tim Bray
County Engineer
Highway Department
16589 County Road 142
Brainerd, MN 56401

Our Vision: Being Minnesota's favorite place.
Our Mission: Serve well. Deliver value. Drive results.
Our Values: Be responsible. Treat people right. Build a better future.

Office: (218) 824-1110
Fax: (218) 824-1111
www.crowwing.us

City Hall: 218-692-2688
Planning & Zoning: 218-692-2689
Fax: 218-692-2687



13888 Daggett Bay Rd
Crosslake, Minnesota 56442
www.cityofcrosslake.org

March 15, 2021

Crow Wing County Highway Department
Attn: Rob Hall
16589 County Road 142
Brainerd, MN 56401

Dear Mr. Hall,

The Crosslake City Council received a request from a resident to have the speed lowered on County Road 66 from the Daggett/Cross Lake Channel, north, to the 37028 County Road 66 at the firehall. The City has also fielded complaints for other areas the Council requests to be included in the speed study as follows:

- CSAH 3/CSAH 103 intersection, north, to Maucieri's
- CSAH 66 from the Daggett/Cross Lake Channel north to CSAH 16
- CSAH 66/16 intersection from Moonlite Bay to West Shore Drive

If all of these locations could be included in the study, that would be appreciated.

Please let the City know if the request is approved and what the timeline is for completion. It is our understanding there is no cost to the City for this study.

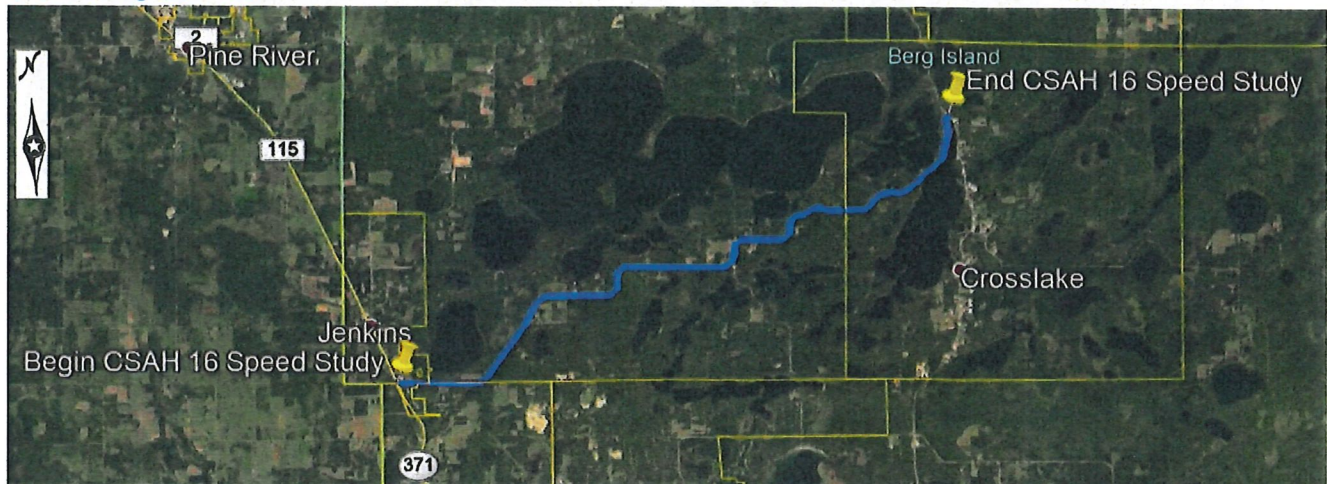
If you have any questions, you can reach me at 218-692-9803.

Sincerely,

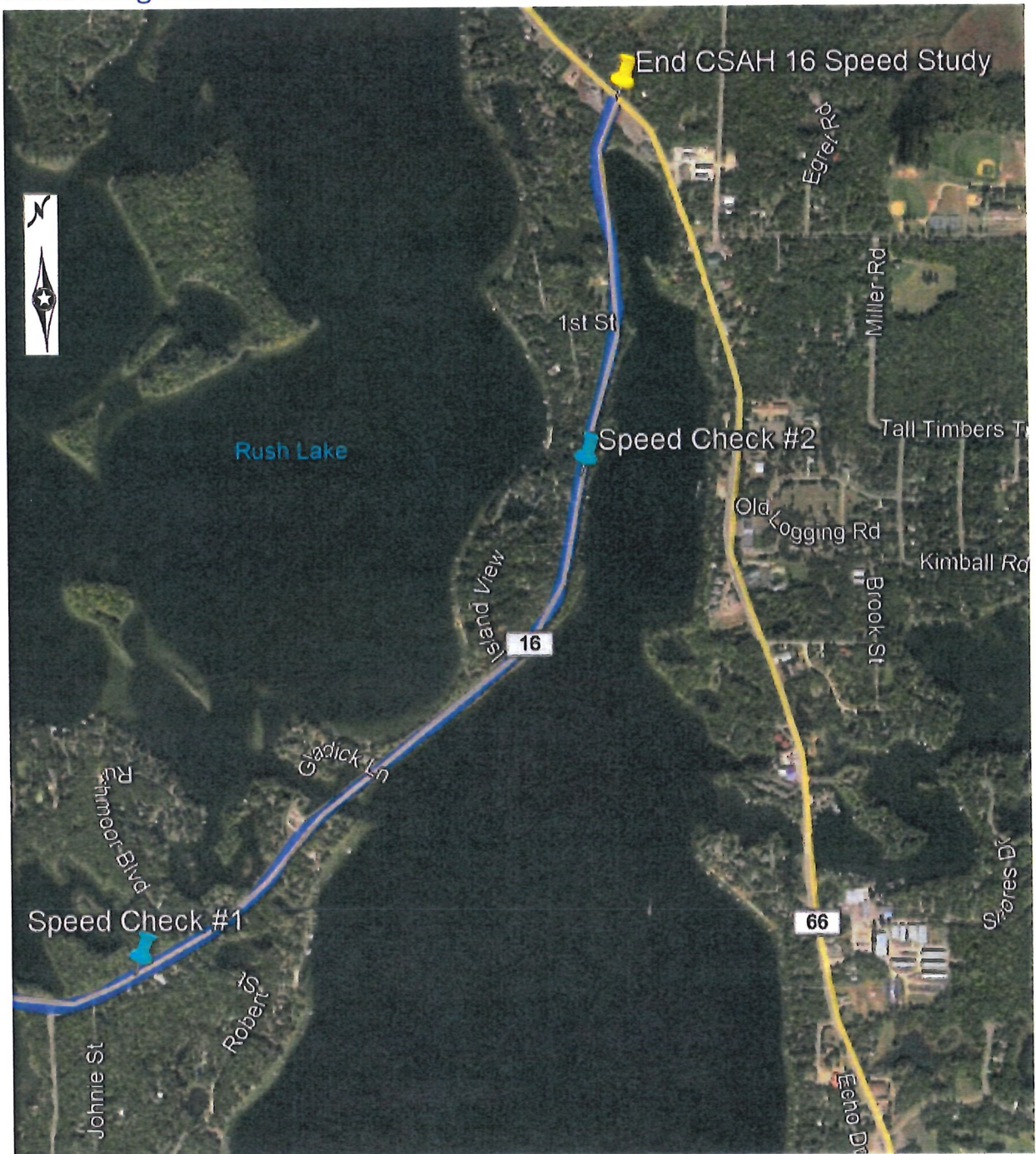
A handwritten signature in black ink, appearing to read "Michael R. Lyonais".

Michael R. Lyonais
City Administrator

Crow Wing CSAH 16



Crow Wing CSAH 16 from Johnnie St. to CSAH 66



Roadway Summary Form

Date: 8/11/2021

County: Crow Wing

By: KRH

Municipality: N/A

Road Name: CSAH 16

From: TH 371

To: Johnie Street

Roadway: Length 10.95mi
Width 40ft
Type Bituminous
Condition Good
Accesses per Mile 11.7 (128 accesses in 10.95mi)
Alignment: Horizontal Several curves
Vertical Slight rolling hills
Land Use: Natural/rural residential

Shoulder: Width 8ft
Rumble Strips No
Type Bit
Condition Good

From: Johnie Street

To: CSAH 66

Roadway: Length 1.74mi
Width 40ft
Type Bituminous
Condition Good
Accesses per Mile 22.4 (39 accesses in 1.74 mi)
Alignment: Horizontal Several curves
Vertical Slight
Land Use: Natural/recreational cabins

Shoulder: Width 8ft
Rumble Strips No
Type Bit
Condition Good

Volume: 1450-3400

Crash Data: See Attached

Traffic Control: Signal at TH 371, CR 37 stops at CSAH 66, minor road stop, chevrons, NPZ

Existing Speed Limit: Statutory 55mph and 50

Test Run Speed: 45-60mph at 5mph increments

Speed Checks	Location	85 th NB/EB	Pace NB/EB	85 th SB/WB	Pace SB/WB
1	Approximately 400ft north/east of Johnie St.	57mph	48-57mph	56mph	47-56mph
2	At Jct. of Pine Ln	56mph	47-56mph	56mph	47-56mph

Speed limit recommendation and justification: Recommend no change in the current authorization of Statutory 55mph from TH 371 to 165ft east of Johnie St and 50mph from 165ft east of Johnie St to CSAH 66.

Speed checks near Johnie St and Pine Ln show 50mph is within the 10mph pace. Test drives show 50mph on the slower end of acceptable.

Segment Safety Screening

Intersection: CSAH 16 from TH 371 to Johnie St

Crashes from 2016 to 2020

Statewide Averages based on 2015-2019 crashes

Crashes by Crash Severity		Analysis Description	
Fatal	1	Length	10.950 miles
Incapacitating Injury	2	VMT	49,986,750
Minor Injury	1	Non-juction AND Juction Crashes	
Possible Injury	1		
Property Damage	14		
Total Crashes	19		

Annual crash cost per mile = \$62,137

Statewide comparison = Rural 2-Lane ADT 1500-4999

Total Crash Rate		Fatal & Serious Injury Crash Rate	
Observed	0.380	Observed	6.002
Statewide Average	0.493	Statewide Average	2.792
Critical Rate	0.760	Critical Rate	6.820
Critical Index	0.50	Critical Index	0.88

The observed crash rate is the number of crashes per million vehicle miles traveled (MVMT). The critical rate is a statistical comparison based on similar trunk highways statewide. An observed crash rate greater than the critical rate indicates that the section operates outside the expected, normal range. The critical index reports the magnitude of this difference.

The observed total crash rate for this period is 0.38 per MVMT; this is 50% below the critical rate. Based on similar statewide segments, an additional 19 crashes over the five years would indicate this section operates outside the normal range.

The observed fatal and serious injury crash rate for this period is 6.00 per 100 MVMT; this is 12% below the critical rate. The section operates within the normal range.

Segment Safety Screening

Intersection: Crow Wing CSAH 16 from Johnie St. to Crow Wing CSAH 66

Crashes observed from 2016 to 2020

Statewide Averages based on 2015-2019 crashes

Crashes by Crash Severity		Analysis Description	
Fatal	0	Length	1.740 miles
Incapacitating Injury	0	VMT	6,831,066
Minor Injury	0	Non-juction AND Juction Crashes	
Possible Injury	0		
Property Damage	0		
Total Crashes	0		

Annual crash cost per mile = \$0

Statewide comparison = Rural 2-Lane ADT 1500-4999

Total Crash Rate		Fatal & Serious Injury Crash Rate	
Observed	0.000	Observed	0.000
Statewide Average	0.493	Statewide Average	2.792
Critical Rate	1.260	Critical Rate	18.310
Critical Index	0.00	Critical Index	0.00

The observed crash rate is the number of crashes per million vehicle miles traveled (MVMT). The critical rate is a statistical comparison based on similar trunk highways statewide. An observed crash rate greater than the critical rate indicates that the section operates outside the expected, normal range. The critical index reports the magnitude of this difference.

The observed total crash rate for this period is 0.00 per MVMT; this is 100% below the critical rate. Based on similar statewide segments, an additional 9 crashes over the five years would indicate this section operates outside the normal range.

The observed fatal and serious injury crash rate for this period is 0.00 per 100 MVMT; this is 100% below the critical rate. The section operates within the normal range.



Crash Summary

CSAH 16 from TH 371 to CR 66

Report Version 1.0
February 2020

Crash Severity/Crash Year												
Crash Severity	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
K - Fatal	1	0	0	0	0	0	0	0	0	0	1	0
A - Serious Injury	2	0	0	0	0	0	1	1	0	0	0	0
B - Minor Injury	1	0	0	0	0	0	0	0	1	0	0	0
C - Possible Injury	1	0	0	0	0	0	0	1	0	0	0	0
N - Prop Dmg Only	14	0	0	0	0	0	7	2	1	2	2	0
U - Unknown	0	0	0	0	0	0	0	0	0	0	0	0
Total	19	0	0	0	0	0	8	4	2	2	3	0

Crash Severity/Number of Vehicles					
Crash Severity	Total	0	1	2	3+
K - Fatal	1	0	1	0	0
A - Serious Injury	2	0	2	0	0
B - Minor Injury	1	0	1	0	0
C - Possible Injury	1	0	0	1	0
N - Prop Dmg Only	14	0	8	6	0
U - Unknown	0	0	0	0	0
Total	19	0	12	7	0

Basic Type Summary			Total	%
Pedestrian			0	0.0
Blke			0	0.0
Single Vehicle Run Off Road			11	57.9
Single Vehicle Other			1	5.3
Sideswipe Same Direction			2	10.5
Sideswipe Opposing			0	0.0
Rear End			1	5.3
Head On			0	0.0
Left Turn			1	5.3
Angle			2	10.5
Other			1	5.3
Total			19	100.0

First Harmful Event Summary			Total	%
Pedestrian			0	0.0
Bicyclist			0	0.0
Motor Vehicle In Transport			7	36.8
Parked Motor Vehicle			0	0.0
Train			0	0.0
Deer/Animal			0	0.0
Other - Non Fixed Object			0	0.0
Collision Fixed Object			9	47.4
Non-Collision Harmful Events			3	15.8
Non-Harmful Events			0	0.0
Other/Unknown			0	0.0
Total			19	100.0

Relationship to Intersection Summary			Total	%
Not at Intersection/Interchange			10	52.6
Four-Way Intersection			0	0.0
T or Y Intersection			6	31.6
Five-Way Intersection or More			0	0.0
Roundabout			0	0.0
Intersection Related			0	0.0
Driveway Access Related			2	10.5
At School Crossing			0	0.0
Railway Grade Crossing			0	0.0
Shared Use Path or Trail			0	0.0
Interchange or Ramp			0	0.0
Crossover Related			0	0.0
Acceleration/Deceleration Lane			0	0.0
Other/Unknown			1	5.3
Total			19	100.0

Weather 1 Summary			Total	%
Clear			14	73.7
Cloudy			2	10.5
Rain			1	5.3
Snow			2	10.5
Sleet, Hail (Freezing Rain/Drizzle)			0	0.0
Fog/Smog/Smoke			0	0.0
Blowing Sand/Soil/Dirt/Snow			0	0.0
Severe Crosswinds			0	0.0
Other/Unknown			0	0.0
Total			19	100.0

Light Condition Summary			Total	%
Daylight			10	52.6
Sunrise			0	0.0
Sunset			1	5.3
Dark (Str Lights On)			1	5.3
Dark (Str Lights Off)			1	5.3
Dark (No Str Lights)			5	26.3
Dark (Unknown Light)			1	5.3
Other/Unknown			0	0.0
Total			19	100.0



Crash Summary

CSAH 16 from TH 371 to CR 66

Report Version 1.0
February 2020

Time of Day/Day of Week															
From To		00:00 01:59	02:00 03:59	04:00 05:59	06:00 07:59	08:00 09:59	10:00 11:59	12:00 13:59	14:00 15:59	16:00 17:59	18:00 19:59	20:00 21:59	22:00 23:59	Total	%
SUN		0	0	0	0	0	0	0	1	0	0	1	0	2	10.5
MON		0	0	0	0	1	0	0	1	0	0	0	0	2	10.5
TUE		0	0	0	0	0	0	0	0	0	0	1	1	2	10.5
WED		0	1	0	0	0	0	0	0	0	0	0	0	1	5.3
THU		0	0	0	1	1	0	0	1	3	0	0	0	6	31.6
FRI		1	0	0	0	0	0	0	0	0	1	0	0	2	10.5
SAT		1	0	0	0	1	0	0	1	0	0	0	1	4	21.1
Total		2	1	0	1	3	0	0	4	3	1	2	2	19	100.0
%		10.5	5.3	0.0	5.3	15.8	0.0	0.0	21.1	15.8	5.3	10.5	10.5	100.0	100.0

Driver & Non-Motorist Age/Gender Summary							Month Summary		Total	%
Age	M	F	NR	No Value	Total	%				
<14	0	0	0	0	0	0.0	January		4	21.1
14	0	0	0	0	0	0.0	February		4	21.1
15	0	0	0	0	0	0.0	March		2	10.5
16	1	1	0	0	2	7.7	April		1	5.3
17	0	0	0	0	0	0.0	May		0	0.0
18	1	2	0	0	3	11.5	June		1	5.3
19	0	0	0	0	0	0.0	July		1	5.3
20	0	0	0	0	0	0.0	August		1	5.3
21-24	4	0	0	0	4	15.4	September		0	0.0
25-29	3	0	0	0	3	11.5	October		1	5.3
30-34	0	1	0	0	1	3.8	November		1	5.3
35-39	0	1	0	0	1	3.8	December		3	15.8
40-44	1	0	0	0	1	3.8	Total		19	100.0
45-49	4	1	0	0	5	19.2	Physical Condition Summary		Total	%
50-54	1	1	0	0	2	7.7	Apparently Normal (Including No Drugs/Alcohol)		16	66.7
55-59	0	1	0	0	1	3.8	Physical Disability (Short Term or Long Term)		0	0.0
60-64	0	0	0	0	0	0.0	Medical Issue (Ill, Sick or Fainted)		0	0.0
65-69	0	0	0	0	0	0.0	Emotional (Depression, Angry, Disturbed, etc.)		0	0.0
70-74	1	0	0	0	1	3.8	Asleep or Fatigued		2	8.3
75-79	0	0	0	0	0	0.0	Has Been Drinking Alcohol		5	20.8
80-84	0	0	0	0	0	0.0	Has Been Taking Illicit Drugs		0	0.0
85-89	0	0	0	0	0	0.0	Has Been Taking Medications		0	0.0
90-94	0	0	0	0	0	0.0	Other/Unknown		1	4.2
95+	0	0	0	0	0	0.0	Not Applicable		0	0.0
No Value	0	0	0	2	2	7.7	Total		24	100.0
Total	16	8	0	2	26	100.0				
%	61.5	30.8	0.0	7.7	100.0	100.0				

Selection Filter:

WORK AREA: County('659463') - FILTER: Year('2016','2017','2018','2019','2020') - SPATIAL FILTER APPLIED

Analyst:

Ken Hansen

Notes:

STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #1

Road No CSAH 16 Zone 50 M.P.H. Location approximately 400' North of Johnnie St.
 Ref Pt _____ Time 10:45 AM
 County Crow Wing Weather partly cloudy/dry Road Type 2 lane undivided
 Date 6/15/2021 Machine EAGLE II N.B. 85% Tile 57 Pace 48 to 57 78.7% in 10 pace
 Day Tuesday Observer J.A. S.B. 85% Tile 56 Pace 47 to 56 82.5% in 10 pace

PASSENGER CARS, PICKUPS, VANS									TRUCKS & BUSES							
NORTH					SOUTH				NORTH				SOUTH			
Bound					Bound				Bound				Bound			
VEHICLES	T.	A.T.	%		VEHICLES	T.	A.T.	%	T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%
65																
64																
63	1	61	100.0%													
62	0															
61	0															
60	1	60	98.4%		2	63	100.0%									
59	3	59	96.7%		2	61	96.8%									
58	2	56	91.8%		1	59	93.7%									
57	5	54	88.5%		4	58	92.1%									
56	2	49	80.3%		5	54	85.7%									
55	3	47	77.0%		4	49	77.8%									
54	2	44	72.1%		9	45	71.4%									
53	2	42	68.9%		2	36	57.1%									
52	7	40	65.6%		8	34	54.0%									
51	8	33	54.1%		7	26	41.3%									
50	9	25	41.0%		3	19	30.2%									
49	4	16	26.2%		5	16	25.4%									
48	6	12	19.7%		4	11	17.5%									
47	5	6	9.8%		5	7	11.1%									
46	0				1	2	3.2%									
45	1	1	1.6%		1	1	1.6%									
44																
43																
42																
41																
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37																
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STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #2

Road No <u>CSAH 16</u>	Zone <u>50</u>	M.P.H.	Location <u>at Pine Ln</u>
Ref Pt _____	Time <u>11:45 AM</u>		
County <u>Crow Wing</u>	Weather <u>partly cloudy/dry</u>	Road Type <u>2 lane undivided</u>	
Date <u>6/15/2021</u>	Machine <u>EAGLE II</u>	N.B. 85% Tile 56 Pace 47 to 56	83.3% in 10 pace
Day <u>Tuesday</u>	Observer <u>J.A.</u>	S.B. 85% Tile 56 Pace 47 to 56	84.1% in 10 pace

PASSENGER CARS, PICKUPS, VANS									TRUCKS & BUSES							
NORTH				SOUTH					NORTH				SOUTH			
VEHICLES	T.	A.T.	%	VEHICLES	T.	A.T.	%		T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%
65																
64																
63	1	60	100.0%													
62	0															
61	0															
60	2	59	98.3%	1	69	100.0%										
59	3	57	95.0%	2	68	98.6%										
58	1	54	90.0%	1	66	95.7%										
57	2	53	88.3%	4	65	94.2%										
56	1	51	85.0%	7	61	88.4%										
55	2	50	83.3%	3	54	78.3%										
54	6	48	80.0%	3	51	73.9%										
53	11	42	70.0%	8	48	69.6%										
52	3	31	51.7%	4	40	58.0%										
51	10	28	46.7%	10	36	52.2%										
50	3	18	30.0%	9	26	37.7%										
49	3	15	25.0%	8	17	24.6%										
48	6	12	20.0%	1	9	13.0%										
47	5	6	10.0%	5	8	11.6%										
46	1	1	1.7%	1	3	4.3%										
45				1	2	2.9%										
44				1	1	1.4%										
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**STATE OF MINNESOTA
DEPARTMENT OF TRANSPORTATION**

LOCAL STREET OR HIGHWAY SPEED LIMIT AUTHORIZATION

Road Authority:	Crow Wing County (in Crosslake)	Date Authorized: April 30, 2019
Road Name:	County State Aid Highway 16	
Zone Begin:	Minnesota Trunk Highway 371	Date Requested: July 11, 2017
Zone End:	County State Aid Highway 66	

As authorized in Minnesota Statutes, Section 169.14, it is hereby ordered that the following speed limits are approved and shall be put into effect on the described roadway or sections thereof.

STATUTORY between the intersection with Minnesota Trunk Highway 371 and a point approximately 165 feet east of the intersection with Johnie Street

50 miles per hour between a point approximately 165 feet east of the intersection with Johnie Street and the intersection with County State Aid Highway 66

NOTE:

The speed limits, described in this authorization, are authorized contingent upon curves and hazards being signed with the appropriate advance curve or warning signs, including appropriate speed advisory plates. The roadway described shall be reviewed for traffic control devices impacted by the authorized speed limits before posting the signs. Warning signs and speed limit signs shall be in accordance with the Minnesota Manual on Uniform Traffic Control Devices. The speed limits, described in this authorization, are based on roadway conditions on the date of this authorization. Changes in roadway alignment, grade, or paving a gravel surface shall void this authorization.

AUTHORIZED SIGNATURE (MS 169.14)	
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Road authority complete when traffic control devices are changed or are installed, implementing this authorization:

Date	Signature	Title
-------------	------------------	--------------

(KEEP COPY ON FILE)



Minnesota Department of Transportation
Office of Traffic, Security, and Technology
1500 West County Road B-2, Mail Stop 725
Roseville, MN 55113
Tel: 651-234-7000 Fax: 651-234-7006

April 30, 2019

Robert Hall, P.E.
Crow Wing Assistant County Engineer
16589 CR142
Brainerd, MN 56401

Dear Mr. Hall,

As requested, the district has conducted an engineering and traffic investigation as required by Minnesota Statute 169.14 and attached are authorizations to erect the appropriate signs designating the reasonable and safe speeds on the following highways:

County State Aid Highway 16


Please keep these authorizations in your permanent files; we have our necessary copies. Erection of signs shall be in conformance with the current Minnesota Manual on Uniform Traffic Control Devices. Note the contingency on the authorization. This must be met before the regulatory speed limit signs are erected or changed.

Sincerely,

Peter Buchen, P.E., PTOE
Assistant State Traffic Engineer

DATE : January 31, 2018

TO : Peter Buchen (Attn: Nathan Drews)
Assistant State Traffic Engineer

FROM : Tom Dumont-St. Cloud 
District Traffic Engineer

SUBJECT : Speed Zoning
C.S.A.H. 16 - Crow Wing County

We have completed an engineering and traffic investigation to determine reasonable and safe speed limits for C.S.A.H. 16. This study was conducted as requested in a resolution passed by the Crow Wing County Board of Commissioners. If you agree with our recommendation, please forward a speed limit authorization to Crow Wing County.

Based on investigation results, we recommend the following speed limit for C.S.A.H. 16.

Statutory between T.H. 371 and a point approximately 165 feet east of Johnie Street.

50 mph between approximately 165 feet east of Johnie Street and the junction with C.S.A.H. 66.

The main area of concern is the portion between West Shore Drive and the junction with C.S.A.H. 66 on the east side of the study area. This area was previously authorized as a 50 mph zone but that authorization was rescinded in 1992 although the county did not remove the 50 mph speed signs.

This easterly section of C.S.A.H. 16 is wooded and consist of clusters of lake homes/cabins many of which are located within 50 feet of the roadway, with the majority having direct access to C.S.A.H. 16. The local roadways (most dead ends) that adjoin C.S.A.H. 16 provide access to numerous homes and cabins.

A speed check taken near Gladick Lane shows 85% speeds of 56 and 57 mph, with 10 mph paces of 47-56 mph for east and westbound vehicles, respectively. A crash history shows two recorded crashes in the study area.

Due to direct access and the frequency of cabins in close proximity to C.S.A.H. 16 we feel a 50 mph zone is reasonable. Several test-drives confirm the recommended 50 mph is a comfortable unrestrictive speed limit for the surrounding environment and roadway configuration.

A speed check (see speed study sheets) and test drives were conducted on the remainder of the requested study area confirming the rural statutory speed limit to be appropriate..

The above speed limit is recommended contingent upon curves and hazards being signed with the appropriate warning signs, including appropriate advisory plates. The roadway should be reviewed for traffic control devices impacted by the recommended speed limit before posting the signs. All signs shall be in conformance with the MMUTCD. The above speed limit is based on roadway conditions on the date of the recommendation.

We have discussed our findings with Rob Hall, Assistant Crow Wing County Engineer, and he concurs with our recommendation.

Cc:
File

Speed Limits

What are speed limits?

There are two types of speed limits in Minnesota – statutory speed limits and regulatory speed limits. Statutory speed limits are 30 miles per hour (mph) on city streets and township roads in urban areas and 55 mph on rural, two-lane township, county, and state highways. When road authorities determine that the statutory limit should be reviewed, the law (Minnesota Statute 169.14) requires that the Commissioner of Transportation conduct a traffic engineering investigation to determine a reasonable and safe regulating speed zone. Regulatory speed zones are those other speed limits such as 35, 40, 45, and 50 mph.

How are regulatory speed limits determined?

The Minnesota Department of Transportation (MnDOT) determines regulatory speed zones by using two performance measures:

- The 85th Percentile Speed (speed at which 85 percent of drivers are traveling at or below).
- The Ten Mile Per Hour Pace (Pace) (10-mph range that contains the highest fraction of drivers in the sample).

Using these performance measures is a best practice and is consistent with conclusions from transportation research and guidance in *Minnesota's* and *FHWA's Manual on Uniform Traffic Control Devices*^(1,2). These performance measures reflect two basic principles of the speed laws and the speed zoning process:

- Most drivers will select reasonable and safe speed based on their perception of the roadway environment.
- There are fewer potential conflicts and an increased level of safety for vehicles and pedestrians when drivers travel about the same speed.

Why are speed limits needed?

Providing drivers with guidance about reasonable operating speed helps create safer roadways. In Minnesota, almost 20 percent of severe crashes are related to excessive speed. National research^(3,4) states that setting and posting speed limits with the 85th Percentile Speed and Pace enhances driver expectation, compliance, and safety on roadways.

How effective are speed limits?

National research^(3,4) shows that drivers mostly select reasonable and safe speeds through their perception of the roadway environment, not by speed limit signs. The most comprehensive national research⁽³⁾ examined 100 sites in 22 states where speed limits were lowered or raised by 5 to 20 mph. The report concluded that changing the speed limit did not necessarily result in changed driver behavior⁽³⁾.



Changing posted speed limits does not appear to change driver behavior.

MnDOT conducted similar research and participated with local authorities to investigate the results of an engineering and traffic investigation that recommended the speed limit be raised. MnDOT investigated by:

- Temporarily changing the speed limit.
- Allowing local authorities to apply increased levels of enforcement.
- Regularly documenting resulting speed profiles.

In each case, the speed limit was changed by between 5 and 15 mph and the measured 85th percentile speed changed between 0 and 3 mph (Table 1). The key conclusion from these experiments is consistent with the national research that changing posted speed limits does not appear to change driver behavior.

When should speed limits vary?

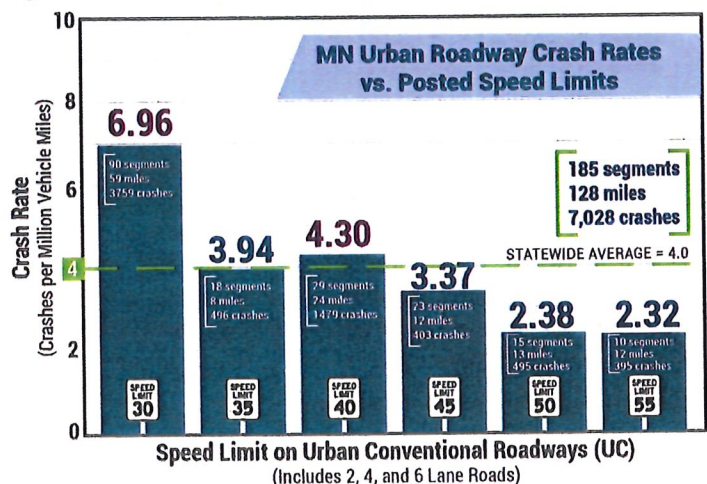
Primary candidate locations for establishing regulatory speed limits are:

- **Roads that transition from rural to urban.** During these transitions drivers should slow their speed. However, the differences in the road environment may be too subtle to prompt a driver-initiated speed change. In these instances, dynamic speed feedback signs are effective.
- **Urban arterials and collectors** are roadways that are typically wider than other urban streets, on-street parking is often prohibited, and adjacent land development is set back from the curb. These conditions support driver perceptions that higher speeds are reasonable.

(Section continues on next page)

Most requests from local authorities to lower speed limits are based on the idea that slower speeds are implicitly associated with greater safety, which is not supported by the research and evidence⁽⁴⁾. In urban areas, roads with 30 mph speed limits had the highest crash involvement rate (Figure 1) and the rate diminishes with increasing speed limits. Also, the density of access had a greater effect on crash involvement than the posted speed limit. In other words, safety on urban roadways is more a function of proper access management of roadways than the posted speed limit⁽⁴⁾.

Figure 1: Crash Rate vs. Posted Speed Limit on Urban Roadways⁽⁵⁾



What are additional considerations?

Efforts to influence drivers' choice of reasonable and safe driving speed is a shared responsibility. Road authorities should consider:

- The best way to provide drivers with a consistent message and a road environment matching the posted speed limit.
- The best way to reinforce a safe operating speed through the selection of design features that reinforce the desired operating speed.
- Review of additional research and resources from Minnesota's Local Road Research Board like – *Addressing Citizen Requests for Traffic Safety Concerns*⁽⁶⁾.
- Monitor speeds over time to actively manage speed zones. **END**

Table 1: Results of MnDOT Speed Zoning Studies⁽⁵⁾

Speed Zoning Studies					
Study Location	Before	After	Sign Change +/- mph	85% Before After	Change mph
TH 65	SPEED LIMIT 40	SPEED LIMIT 30	-10	34 34	0
TH 65	SPEED LIMIT 50	SPEED LIMIT 40	-10	44 45	+1
Anoka CSAH 1	SPEED LIMIT 45	SPEED LIMIT 40	-5	48 50	+2
Anoka CSAH 24	SPEED LIMIT 30	SPEED LIMIT 45	+15	49 50	+1
Anoka CSAH 51	SPEED LIMIT 40	SPEED LIMIT 45	+5	45 46	+1
Hennepin CSAH 4	SPEED LIMIT 50	SPEED LIMIT 40	-10	52 51	-1
Noble Ave	SPEED LIMIT 30	SPEED LIMIT 35	+5	37 40	+3
62nd Ave N	SPEED LIMIT 35	SPEED LIMIT 30	-5	37 37	0
Miss. St	SPEED LIMIT 30	SPEED LIMIT 35	+5	39 40	+1

References

- (1) Minnesota Department of Transportation (MnDOT). 2018. *Minnesota Manual on Uniform Traffic Control Devices*.
- (2) Federal Highway Administration (FHWA). 2012. *Manual on Uniform Traffic Control Devices*. https://mutcd.fhwa.dot.gov/kno_2009r1r2.htm. Updated May 2012. Accessed January 8, 2019.
- (3) Federal Highway Administration (FHWA). 1997. *Effects of Raising and Lowering Speed Limits on Selected Roadway Sections*. Publication No. FHWA-RD-97-084.
- (4) Minnesota Department of Transportation (MnDOT). 1999. *Statistical Relationship Between Vehicular Crashes and Highway Access*. MN/RC-1998-27. March. <https://trid.trb.org/view/496207>. Accessed October 17, 2018.
- (5) Minnesota Department of Transportation (MnDOT). 2015. *DSPU – Summary Document: Speed Limits*. <https://www.dot.state.mn.us/trafficeng/safety/docs/speedlimitssummary.pdf>. Accessed December 13, 2018.
- (6) Minnesota Department of Transportation (MnDOT). 2017. *Addressing Citizen Requests for Traffic Safety Concerns*. LRRB Report 2017RIC05. <http://www.dot.state.mn.us/research/reports/2017/2017RIC05.pdf>. Accessed December 13, 2018.

Basic Speed Limits and Requirements

Statutory speed limits. State statute sets Minnesota speed limits based on the type of roadway (which can be modified in some cases, as discussed below). The statutory speed limits are: 65 m.p.h. or 70 m.p.h. for Interstate highways (depending on whether the road is, respectively, within or outside of an urbanized area of at least 50,000); 65 m.p.h. on divided highways with controlled access; 30 m.p.h. in an “urban district,” which is any segment of a city street or town road with structures spaced less than 100 feet apart for a minimum distance of a quarter-mile; 10 m.p.h. for alleys, manufactured home parks, and campgrounds; and a general default of 55 m.p.h. on other roads. [Minn. Stat. §§ 169.011; 169.14; 327.27](#).

Other limits. The speed limit is increased by 10 m.p.h. when passing on two-lane highways if posted at 55 m.p.h. or higher. Some limits apply for specific vehicles (e.g., 30 m.p.h. for implements of husbandry). [Minn. Stat. §§ 169.14](#), subd. 2a; [169.801](#). There is a 40-m.p.h. minimum speed on Interstate highways.

Due care. State law also prohibits a person from driving “at a speed greater than is reasonable and prudent under the conditions” and directs drivers to “use due care.” [Minn. Stat. § 169.14](#), subd. 1. The provision can obligate a motorist to reduce traveling speed to below the limit in dangerous conditions. Similarly, a requirement to “drive at an appropriate reduced speed” applies in specified circumstances, such as when passing emergency vehicles or at a rail crossing. [Minn. Stat. § 169.14](#), subd. 3.

Adjusted Speed Limit Zones

MnDOT has the authority to establish speed zones that adjust the speed limit higher or lower than what is set in statute. MnDOT can establish a zone on trunk highways as well as on local roads in response to a local request (discussed below). [Minn. Stat. § 169.14](#), subds. 4 and 5. To determine the appropriate limit, MnDOT conducts an engineering and traffic investigation, which analyzes a variety of factors including: roadway design and characteristics; traffic volume; crash history; and observed speeds, with a particular focus on the 85th percentile of vehicle speeds (that is, the speed at or below which 85 percent of vehicles are measured as traveling).

Restricted Local Authority

Cities, counties, and towns have some limited power to set or to seek adjustments to speed limits on roads that are under their respective jurisdictions. Several provisions govern adjustments to the statutory speed limits under different circumstances.

- A local road authority can request MnDOT to perform an engineering and traffic investigation of a road. However, MnDOT—not the local authority—determines whether to establish a speed zone as well as the resulting speed limit. [Minn. Stat. § 169.14](#), subd. 5.
- Cities can set speed limits on city streets without a MnDOT traffic study but following various other process requirements. [Minn. Stat. § 169.14](#), subd. 5h.
- A local road authority may reduce the speed limit to 25 m.p.h. on a “residential roadway,” which is a city street or town road that (1) has a total length of up to a half-mile, or (2) is not a collector or arterial road and is in an area zoned exclusively for housing. [Minn. Stat. §§ 169.011](#), subd. 64; [169.14](#), subd. 2.
- If MnDOT sets a speed zone for a city street or town road in an “urban district” (as defined above) that is at least a quarter-mile long, the city or town can lower the limit to 30 m.p.h.

- A local road authority may reduce the speed limit to 35 m.p.h. in a “rural residential district,” which is a city street or town road segment with residential houses spaced less than 300 feet apart for at least a quarter-mile. [Minn. Stat. § 169.011](#), subd. 69a.
- In school zones, a local road authority may, based on its own engineering and traffic study, prescribe a speed limit that is as low as 15 m.p.h. and no more than 30 m.p.h. below the surrounding limit. [Minn. Stat. § 169.14](#), subd. 5a.
- Subject to various requirements, speed limits can also be adjusted on other roadways. This includes: (1) on streets that have a designated bicycle lane (at no less than 25 m.p.h.); (2) on park roads (at no less than 15 m.p.h. and no more than 20 m.p.h. below the surrounding limit, and subject to a MnDOT engineering and traffic study); (3) in manufactured home parks (at between 10 m.p.h. and 30 m.p.h.); (4) in alleys; and (5) as designated by the Minneapolis Park and Recreation Board on its roads (at no less than 20 m.p.h.). [Minn. Stat. §§ 160.263](#), subd. 4; [169.14](#), subds. 5c and 5e; [327.27](#); [Laws 2021, 1st spec. sess., ch. 5](#).

Work Zones

Speed limits can be adjusted in work zones. An existing speed limit of 50 m.p.h. or higher is adjusted down to 45 m.p.h. when at least one lane of traffic is closed and workers are present, although there are various exceptions. Without an engineering and traffic study, both MnDOT and local road authorities can also reduce the limits when workers are present; the extent of a reduction is restricted depending on the existing limit. [Minn. Stat. § 169.14](#), subd. 5d.

Penalties

Fines. Speeding is generally a petty misdemeanor, carrying a base fine that normally ranges from \$40 to \$150 (depending on speed) and no prison sentence. In addition to the base fine, there is a \$75 court surcharge and a law library fee might be imposed.

The penalty is enhanced in various circumstances. The base fine for speeding is doubled if the violation: (1) occurs in a school zone; (2) involves speeds of 20 m.p.h. or more above the limit; or (3) occurs when passing a parked emergency vehicle with flashing lights. The fine is \$300 for a violation in a work zone. A surcharge also applies in some situations. A speeding violation can be charged as a misdemeanor if it is in a manner that endangers people or property. [Minn. Stat. §§ 169.14; 169.89; 357.021](#), subd. 6.

Loss of privileges. For driving over 100 m.p.h., a driver’s license will be revoked for at least six months. Minnesota does not use a point system, but habitual traffic violations including speeding within 12- or 24-month periods cause removal of driving privileges. [Minn. Stat. §§ 169.14](#), subd. 1a; [169.89; 171.17](#).

Violations on a Driver’s Record

Speeding violations are not recorded on the motorist’s driving record maintained by the Department of Public Safety (DPS), if the driver did not exceed 10 m.p.h. over the speed limit in a 55 m.p.h. zone, or 5 m.p.h. over the limit in a 60 m.p.h. zone. However, violations are still recorded if: (1) the speed limit is below 55 m.p.h., or is 65 m.p.h. or higher; (2) the violation occurred in a commercial motor vehicle; or (3) the driver holds a commercial driver’s license or permit. [Minn. Stat. § 171.12](#), subd. 6. Insurance companies and data vendors can access DPS driving records for a fee. The courts keep separate records.



Minnesota House Research Department provides nonpartisan legislative, legal, and information services to the Minnesota House of Representatives. This document can be made available in alternative formats.

February 9, 2022

Tim Bray, PE
Crow Wing County Engineer
16589 County Road 142
Brainerd, MN 56401

Subject: Speed Zoning – Crow Wing County Road 66

Dear Mr. Bray,

As requested, an engineering and traffic investigation has been completed to determine the safe and reasonable speed limit on County Road (CR) 66, between Crow Wing County State Aid Highway (CSAH) 3 and CSAH 1. No change in the previously authorized speed limit is recommended at this time.

Our recent study consisted of a road review, test drives, and speed checks. The speed check occurred at seven locations along the corridor including four between CSAH 3 and CSAH 16 (see attached map). The checks correspond with the current speed authorizations and a detailed explanation is provided in the Road Summary Form attached.

Thirteen crashes were recorded on this corridor from 2016 to 2020, four of which were on the segment between CSAH 3 and CSAH 16 (Crosslake segment). Both the corridor overall and Crosslake segment are performing below the total statewide average for similar roadways. While the corridor is below the statewide average for fatal and serious injury crashes, the Crosslake segment is slightly above the statewide average but below the critical crash rate.

The City of Crosslake has expressed concerns with current operating speeds particularly between the Daggett Lake Bridge and CSAH 16. Changing the roadway context and geometry is needed to achieve sustained lower operating speeds where changing a number on a sign does not change driver behavior long term. Changes such as lane width, removal of parking lanes, addition of sidewalk on the east side of the roadway, pedestrian bump-outs, and pedestrian median refuge islands are a few ideas that will impact operating speeds.

Please note CR 66 is signed incorrectly according to the 1995 Speed Authorization. The zone between 2000ft north of County Road 140 (now named Manhattan Point Blvd) to CSAH 1 is Statutory but posted 45mph. Please remove the southbound 45mph zone near CSAH 1 and install either a 55mph sign or End Speed Zone sign to indicate this change to drivers.

If you have any questions pertaining to retaining the current authorization, please feel free to contact me (218-820-8341).

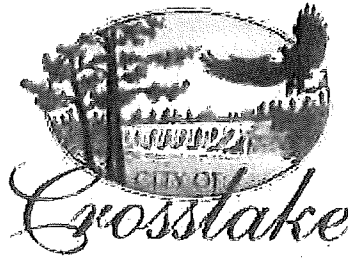
Sincerely,

Kenneth Hansen Digitally signed by Kenneth
Hansen
Date: 2022.02.10 11:09:19 -06'00'

Kenneth Hansen, PE
District Traffic Engineer

CC: file

City Hall: 218-692-2688
Planning & Zoning: 218-692-2689
Fax: 218-692-2687



13888 Daggett Bay Rd
Crosslake, Minnesota 56442
www.cityofcrosslake.org

March 15, 2021

Crow Wing County Highway Department
Attn: Rob Hall
16589 County Road 142
Brainerd, MN 56401

Dear Mr. Hall,

The Crosslake City Council received a request from a resident to have the speed lowered on County Road 66 from the Daggett/Cross Lake Channel, north, to the 37028 County Road 66 at the firehall. The City has also fielded complaints for other areas the Council requests to be included in the speed study as follows:

- CSAH 3/CSAH 103 intersection, north, to Maucieri's
- CSAH 66 from the Daggett/Cross Lake Channel north to CSAH 16
- CSAH 66/16 intersection from Moonlite Bay to West Shore Drive

If all of these locations could be included in the study, that would be appreciated.

Please let the City know if the request is approved and what the timeline is for completion. It is our understanding there is no cost to the City for this study.

If you have any questions, you can reach me at 218-692-9803.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael R. Lyonais". The signature is fluid and cursive, with a long horizontal stroke at the end.

Michael R. Lyonais
City Administrator



March 25, 2021

Minnesota Department of Transportation
Attn: Ken Hansen
7694 Industrial Park Rd
Baxter, MN 56425

RE: Traffic Investigation (CSAH 66 / CSAH 3 / CSAH 16)

Dear Mr. Hansen:

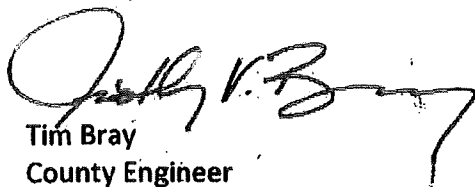
In accordance with Minnesota Statutes Chapter 169.14 Subdivision 5, I hereby officially request that the Commissioner of Transportation conduct an engineering and traffic investigation for the purposes of determining and authorizing the erection of signs indicating the reasonable and safe speed limit upon:

County Road 66 from CSAH 3 to CSAH 16
County Road 3 from CSAH 36/CR 103 to CSAH 66
County Road 16 from West Shore Dr to CSAH 66

Please also find an enclosed map of the proposed study area.

If you have questions or concerns, please feel free to contact me.

Sincerely,



Tim Bray
County Engineer

Enclosures

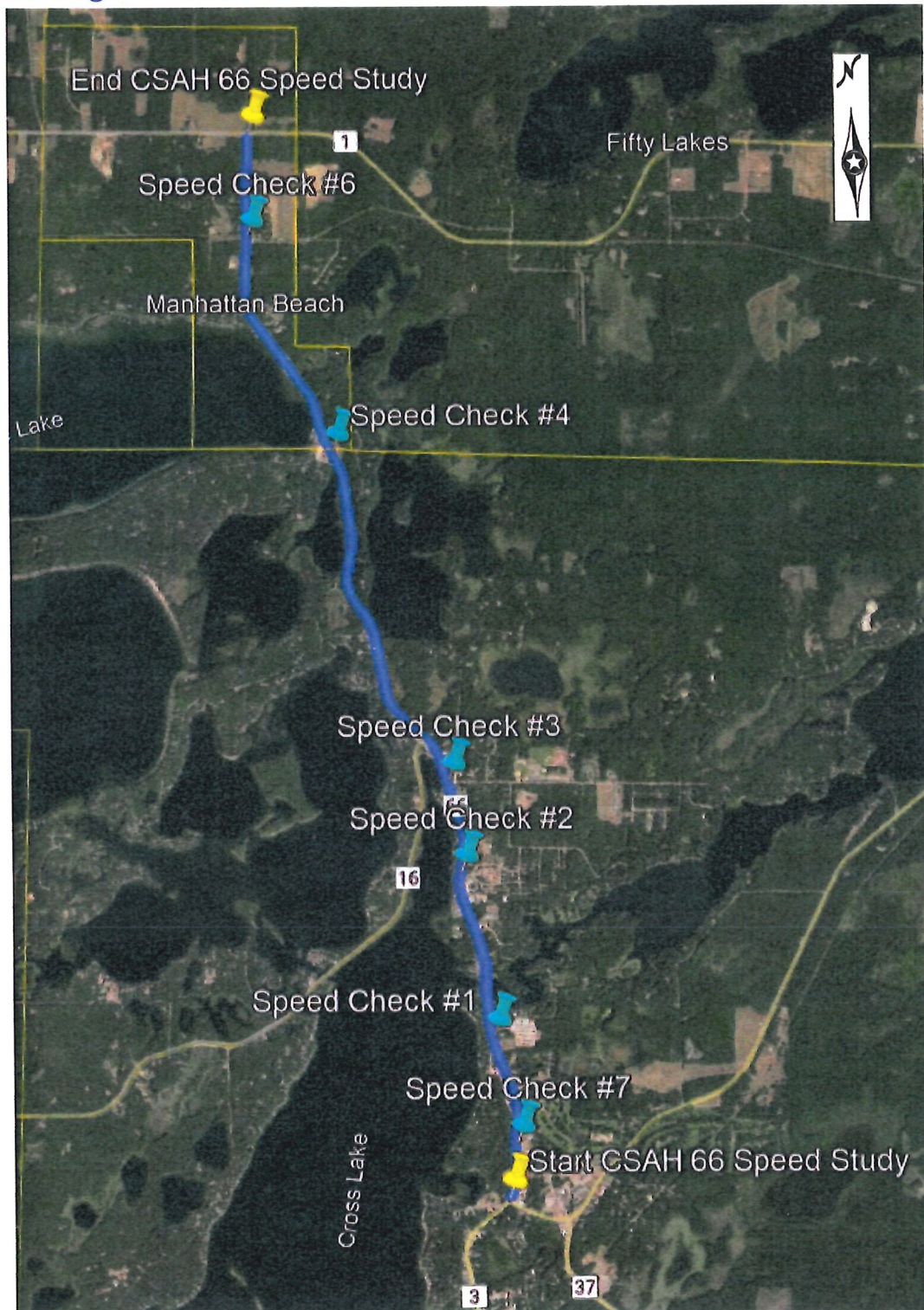
Cc: City of Crosslake

Our Vision: Being Minnesota's favorite place.
Our Mission: Serve well. Deliver value. Drive results.
Our Values: Be responsible. Treat people right. Build a better future.

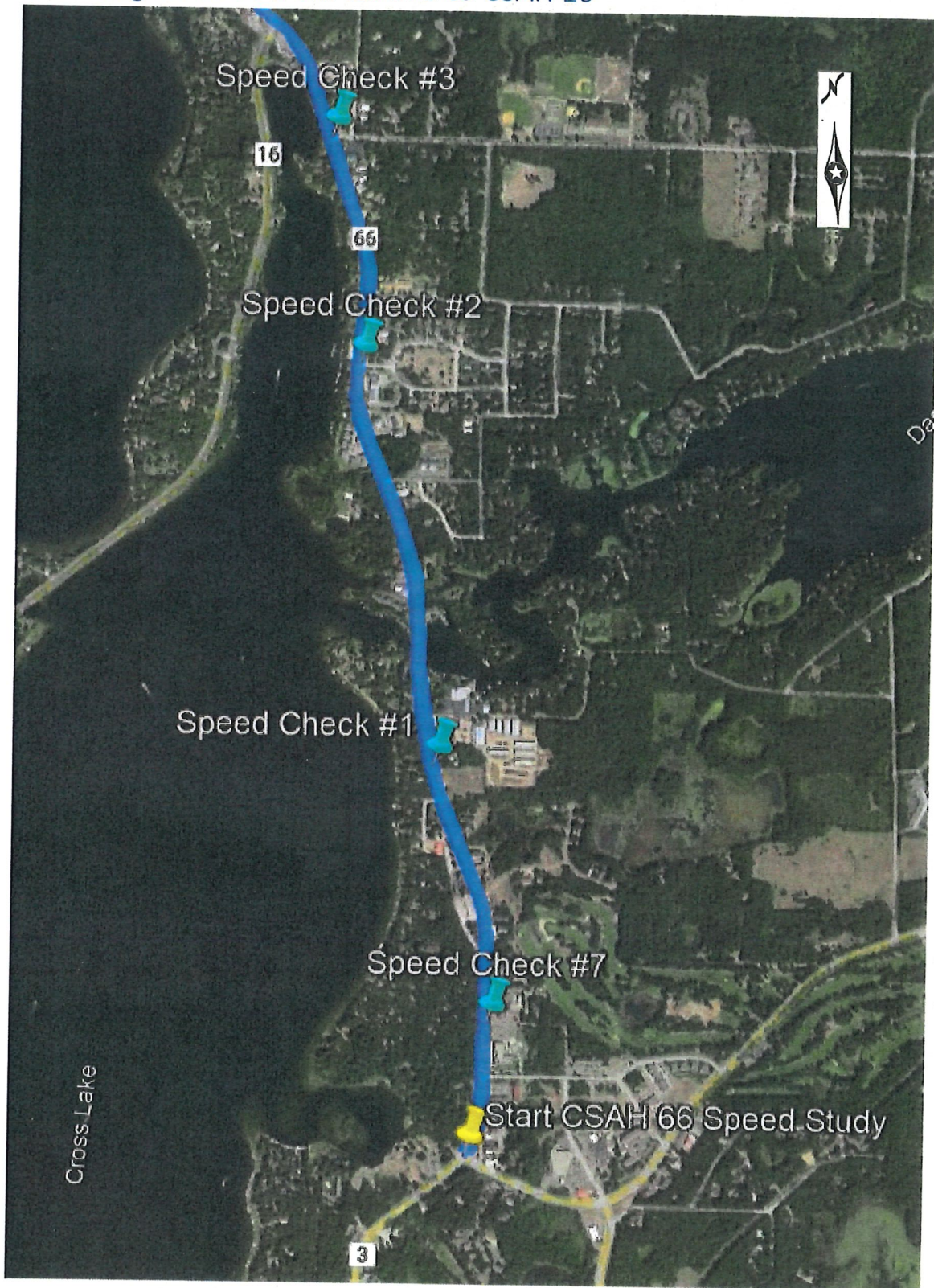
Tim Bray
County Engineer
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Crow Wing CSAH 66



Crow Wing CSAH 66 from CSAH 3 to CSAH 16



Roadway Summary Form

Date: 2/6/2022

County: Crow Wing

By: KRH

Municipality: N/A

Road Name: CSAH 66

From: CSAH 3

To: CSAH 16

Roadway: Length 2.16mi
Width 40ft
Type Bituminous
Condition Good
Accesses per Mile 30.6 (~63 accesses in 2.16mi)
Alignment: Horizontal Several curves
Vertical Slight
Land Use: Urban/Suburban

Shoulder: Width 8ft
Rumble Strips No
Type Bit
Condition Good

From: CSAH 16

To: CSAH 1

Roadway: Length 3.02mi
Width 34-42ft
Type Bituminous
Condition Good
Accesses per Mile 15.6 (~47 accesses in 3.02 mi)
Alignment: Horizontal Several curves
Vertical Slight
Land Use: Natural/recreational cabins

Shoulder: Width 2-10ft
Rumble Strips No
Type Bit
Condition Good

Volume: 1500-5900

Crash Data: See Attached

Traffic Control: CSAH 66 stops at CSAH 1, minor road stop, NPZ

Existing Speed Limit: 35, 45, Statutory 55mph

Test Run Speed: 30-60mph

Speed Checks	Location	85 th NB	Pace NB	85 th SB	Pace SB
7	Approximately 500ft north of Swan Dr.	39mph	32-41mph	39mph	34-43mph
1	Approximately 500ft south of Edgewater Ln	41mph	34-43mph	40mph	34-43mph
2	At Log Landing/Old Logging Rd	44mph	38-47mph	44mph	37-46mph
3	At Daggot Pine Rd	44mph	36-45mph	44mph	37-46mph
4	Approximately 250ft north of Manhattan Point Blvd.	48mph	43-52mph	44mph	39-48mph
5	Approximately 1100ft south of Boulder Woods	52mph	45-54mph	51mph	43-52mph
6	At Meyer Lake Rd	56mph	47-56mph	58mph	47-56mph

Speed limit recommendation and justification: Recommend No Change from the prior speed limit authorization.

35mph between CSAH 3 and 1100ft north of Daggett Lake Bridge. 35mph is at the low end of the 10mph pace in speed checks #7 and #1. This area should be raised to the 40mph speed however after multiple discussions with the County Engineer, due to the sub-urban context, high number of access points, and pedestrian activity we agreed to keep the existing speed limit. To further reduce operating speeds to 35mph from the current 39-41mph, reduced cross-section and improved pedestrian facilities should be considered.

45mph between 1100ft north of Daggett Lake Bridge to CSAH 16. The City of Cross Lake requested a 35mph speed limit from 1100ft north of Daggett Lake Bridge to CSAH 16, however speed checks #2 and #3, do not support continuing the 35mph speed with 85th percentile speeds near the current speed limit of 45mph. Similar to the section south of Daggett Lake Bridge, this section has sub-urban context and high number of access points however the wide roadway, large building setbacks, and heavy wooded areas lead drivers to feel safe driving at 45mph – shown with the speed checks and with multiple test drives.

45mph between CSAH 16 to 2,000ft north of Manhattan Point Blvd would be adequate to leave the existing 45mph speed limit. Northbound has a 4mph greater 85th percentile speed than Southbound, 48mph and 44mph respectively on speed check #4. The existing 45mph zone is in between the speed check results and makes the most sense to keep it as is.

Statutory between 2,000ft north of Manhattan Point Blvd to CSAH 1. North of Manhattan Beach City Hall the roadway context changes to Natural with large setbacks to buildings. Speed Checks #5 and #6 show this with 85th percentile speeds from 51-58mph. Test drives confirm that Statutory is a reasonable speed limit. If the County places an “End 45mph speed zone” sign, it is likely that drivers will drive closer to 50mph near Big Trout Lake and speed up to 55mph near Northgate Ln.

Note the previous Speed Authorization was not posted correctly in this location. The signing on CR 66 has 45mph from 1100ft north of Daggett Lake Bridge to CSAH 1 whereas the authorization ends the 45mph at 2000ft north of Manhattan Point Blvd (previously named County Road 140) with the intent of Statutory from that point to CSAH 1 (see the attached authorization and speed zone letter).

Segment Safety Screening

Intersection: Crow Wing CSAH 66

Crashes from 2016-2020

Statewide Averages based on 2015-2019 crashes

Crashes by Crash Severity		Analysis Description	
Fatal	0	Length	5.180 miles
Incapacitating Injury	1	VMT	32,317,157
Minor Injury	2	Non-juction AND Juction Crashes	
Possible Injury	1		
Property Damage	9		
Total Crashes	13		

Annual crash cost per mile = \$53,938

Statewide comparison = Urban 2-Lane ADT 1500-4999

Total Crash Rate		Fatal & Serious Injury Crash Rate	
Observed	0.402	Observed	3.094
Statewide Average	1.247	Statewide Average	3.616
Critical Rate	1.770	Critical Rate	9.450
Critical Index	0.23	Critical Index	0.33

The observed crash rate is the number of crashes per million vehicle miles traveled (MVMT). The critical rate is a statistical comparison based on similar trunk highways statewide. An observed crash rate greater than the critical rate indicates that the section operates outside the expected, normal range. The critical index reports the magnitude of this difference.

The observed total crash rate for this period is 0.40 per MVMT; this is 77% below the critical rate. Based on similar statewide segments, an additional 45 crashes over the five years would indicate this section operates outside the normal range.

The observed fatal and serious injury crash rate for this period is 3.09 per 100 MVMT; this is 67% below the critical rate. The section operates within the normal range.

Segment Safety Screening

Intersection: Crow Wing CSAH 66 from CSAH 3 to CSAH 16

Crashes from 2016-2020

Statewide Averages based on 2015-2019 crashes

Crashes by Crash Severity		Analysis Description	
Fatal	0	Length	2.160 miles
Incapacitating Injury	1	VMT	23,270,544
Minor Injury	0	Non-juction AND Juction Crashes	
Possible Injury	0		
Property Damage	3		
Total Crashes	4		

Annual crash cost per mile = \$70,278

Statewide comparison = Urban 2-Lane ADT 5000-7999

Total Crash Rate		Fatal & Serious Injury Crash Rate	
Observed	0.172	Observed	4.297
Statewide Average	1.587	Statewide Average	3.392
Critical Rate	2.280	Critical Rate	10.440
Critical Index	0.08	Critical Index	0.41

The observed crash rate is the number of crashes per million vehicle miles traveled (MVMT). The critical rate is a statistical comparison based on similar trunk highways statewide. An observed crash rate greater than the critical rate indicates that the section operates outside the expected, normal range. The critical index reports the magnitude of this difference.

The observed total crash rate for this period is 0.17 per MVMT; this is 92% below the critical rate. Based on similar statewide segments, an additional 50 crashes over the five years would indicate this section operates outside the normal range.

The observed fatal and serious injury crash rate for this period is 4.30 per 100 MVMT; this is 59% below the critical rate. The section operates within the normal range.



Crash Summary

Crow Wing CSAH 66

Report Version 1.0
February 2020

Crash Severity/Crash Year												
Crash Severity	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
K - Fatal	0	0	0	0	0	0	0	0	0	0	0	0
A - Serious Injury	1	0	0	0	0	0	0	0	0	1	0	0
B - Minor Injury	2	0	0	0	0	0	1	0	0	0	1	0
C - Possible Injury	1	0	0	0	0	0	0	0	0	0	1	0
N - Prop Dmg Only	9	0	0	0	0	0	0	5	0	4	0	0
U - Unknown	0	0	0	0	0	0	0	0	0	0	0	0
Total	13	0	0	0	0	0	1	5	0	5	2	0

Crash Severity/Number of Vehicles					
Crash Severity	Total	0	1	2	3+
K - Fatal	0	0	0	0	0
A - Serious Injury	1	0	1	0	0
B - Minor Injury	2	0	1	0	1
C - Possible Injury	1	0	0	1	0
N - Prop Dmg Only	9	0	2	7	0
U - Unknown	0	0	0	0	0
Total	13	0	4	8	1

Basic Type Summary			Total	%
Pedestrian			1	7.7
Bike			1	7.7
Single Vehicle Run Off Road			2	15.4
Single Vehicle Other			0	0.0
Sideswipe Same Direction			1	7.7
Sideswipe Opposing			1	7.7
Rear End			3	23.1
Head On			1	7.7
Left Turn			0	0.0
Angle			1	7.7
Other			2	15.4
Total			13	100.0

First Harmful Event Summary			Total	%
Pedestrian			0	0.0
Bicyclist			1	7.7
Motor Vehicle In Transport			7	53.8
Parked Motor Vehicle			3	23.1
Train			0	0.0
Deer/Animal			0	0.0
Other - Non Fixed Object			0	0.0
Collision Fixed Object			0	0.0
Non-Collision Harmful Events			2	15.4
Non-Harmful Events			0	0.0
Other/Unknown			0	0.0
Total			13	100.0

Relationship to Intersection Summary		Total	%
Not at Intersection/Interchange		5	38.5
Four-Way Intersection		0	0.0
T or Y Intersection		3	23.1
Five-Way Intersection or More		0	0.0
Roundabout		0	0.0
Intersection Related		2	15.4
Driveway Access Related		3	23.1
At School Crossing		0	0.0
Railway Grade Crossing		0	0.0
Shared Use Path or Trail		0	0.0
Interchange or Ramp		0	0.0
Crossover Related		0	0.0
Acceleration/Deceleration Lane		0	0.0
Other/Unknown		0	0.0
Total		13	100.0

Weather 1 Summary		Total	%
Clear		9	69.2
Cloudy		3	23.1
Rain		1	7.7
Snow		0	0.0
Sleet, Hall (Freezing Rain/Drizzle)		0	0.0
Fog/Smog/Smoke		0	0.0
Blowing Sand/Soil/Dirt/Snow		0	0.0
Severe Crosswinds		0	0.0
Other/Unknown		0	0.0
Total		13	100.0

Light Condition Summary		Total	%
Daylight		11	84.6
Sunrise		0	0.0
Sunset		1	7.7
Dark (Str Lights On)		0	0.0
Dark (Str Lights Off)		0	0.0
Dark (No Str Lights)		1	7.7
Dark (Unknown Light)		0	0.0
Other/Unknown		0	0.0
Total		13	100.0



Crash Summary

Crow Wing CSAH 66

Report Version 1.0
February 2020

Time of Day/Day of Week														
From To	00:00 01:59	02:00 03:59	04:00 05:59	06:00 07:59	08:00 09:59	10:00 11:59	12:00 13:59	14:00 15:59	16:00 17:59	18:00 19:59	20:00 21:59	22:00 23:59	Total	%
SUN	0	0	1	0	0	1	0	0	1	0	1	0	4	30.8
MON	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
TUE	0	0	0	0	0	0	1	0	1	0	0	0	2	15.4
WED	0	0	0	1	0	0	0	0	0	0	0	0	1	7.7
THU	0	0	0	0	1	0	2	0	0	0	0	0	3	23.1
FRI	0	0	0	0	0	0	1	0	0	0	0	0	1	7.7
SAT	0	0	0	0	0	1	0	0	1	0	0	0	2	15.4
Total	0	0	1	1	1	2	4	0	3	0	1	0	13	100.0
%	0.0	0.0	7.7	7.7	7.7	15.4	30.8	0.0	23.1	0.0	7.7	0.0	100.0	100.0

Driver & Non-Motorist Age/Gender Summary						
Age	M	F	NR	No Value	Total	%
<14	0	0	0	1	1	3.8
14	0	0	0	0	0	0.0
15	0	0	0	0	0	0.0
16	0	0	0	0	0	0.0
17	0	0	0	0	0	0.0
18	0	1	0	0	1	3.8
19	1	0	0	0	1	3.8
20	0	1	0	0	1	3.8
21-24	1	1	0	0	2	7.7
25-29	1	1	0	1	3	11.5
30-34	1	1	0	0	2	7.7
35-39	0	2	0	0	2	7.7
40-44	2	1	0	0	3	11.5
45-49	1	1	0	0	2	7.7
50-54	2	0	0	0	2	7.7
55-59	0	0	0	0	0	0.0
60-64	0	0	0	0	0	0.0
65-69	0	1	0	0	1	3.8
70-74	1	0	0	0	1	3.8
75-79	0	0	0	0	0	0.0
80-84	0	1	0	0	1	3.8
85-89	0	0	0	0	0	0.0
90-94	0	0	0	0	0	0.0
95+	0	0	0	0	0	0.0
No Value	0	0	0	3	3	11.5
Total	10	11	0	5	26	100.0
%	38.5	42.3	0.0	19.2	100.0	100.0

Month Summary		Total	%
January		3	23.1
February		0	0.0
March		1	7.7
April		1	7.7
May		1	7.7
June		1	7.7
July		1	7.7
August		3	23.1
September		1	7.7
October		0	0.0
November		1	7.7
December		0	0.0
Total		13	100.0

Physical Condition Summary		Total	%
Apparently Normal (Including No Drugs/Alcohol)		20	87.0
Physical Disability (Short Term or Long Term)		0	0.0
Medical Issue (Ill, Sick or Fainted)		1	4.3
Emotional (Depression, Angry, Disturbed, etc.)		0	0.0
Asleep or Fatigued		0	0.0
Has Been Drinking Alcohol		2	8.7
Has Been Taking Illicit Drugs		0	0.0
Has Been Taking Medications		0	0.0
Other/Unknown		0	0.0
Not Applicable		0	0.0
Total		23	100.0

Selection Filter:

WORK AREA: County('659463') - FILTER: Date('01/01/2016','12/31/2020') - SPATIAL FILTER APPLIED

Analyst:	Notes:
Ken Hansen	From CSAH 3 to CSAH 1

STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #7

Road No CSAH 66 Zone 35 M.P.H.
Ref Pt _____ Time 11:30 AM
County Crow Wing Weather clear
Date 2/3/2022 Machine Eagle II
Day Thursday Observer J.A.

Location approximately 500" N of Swan Dr.
Road Type 2 lane undivided
N.B. 85% Tile 39 Pace 32 to 41 98.5% in 10 pace
S.B. 85% Tile 39 Pace 34 to 43 100.0% in 10 pace

	PASSENGER CARS, PICKUPS, VANS								TRUCKS & BUSES							
	NORTH				SOUTH				NORTH				SOUTH			
	VEHICLES	T.	A.T.	%	VEHICLES	T.	A.T.	%	T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%
60																
59																
58																
57																
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53																
52																
51																
50																
49																
48																
47																
46																
45																
44																
43																
42						2	62	100.0%								
41		4	67	100.0%		1	60	96.8%								
40		3	63	94.0%		3	59	95.2%								
39		9	60	89.6%		8	56	90.3%								
38		18	51	76.1%		15	48	77.4%								
37		10	33	49.3%		8	33	53.2%								
36		4	23	34.3%		9	25	40.3%								
35		13	19	28.4%		12	16	25.8%								
34		3	6	9.0%		4	4	6.5%								
33		1	3	4.5%												
32		1	2	3.0%												
31		1	1	1.5%												
30																
29																
28																
27																
26																
25																
24																
23																
22																
21																

STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #1

Road No CSAH 66 Zone 35 M.P.H.
Ref Pt _____ Time noon
County Crow Wing Weather partly cloudy/dry
Date 6/29/2021 Machine EAGLE II
Day Tuesday Observer J.A.

Location approximately 500' S of Edgewater Ln
Road Type 2 lane undivided
N.B. 85% Tile 41 Pace 34 to 43 93.4% in 10 pace
S.B. 85% Tile 40 Pace 34 to 43 97.6% in 10 pace

PASSENGER CARS, PICKUPS, VANS									TRUCKS & BUSES							
NORTH Bound					SOUTH Bound				NORTH Bound				SOUTH Bound			
VEHICLES	T.	A.T.	%		VEHICLES	T.	A.T.	%	T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%
65																
64																
63																
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59																
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57																
56																
55																
54																
53																
52																
51																
50																
49																
48		1	91	100.0%												
47		0														
46		0				1	84	100.0%								
45		2	90	98.9%		1	83	98.8%								
44		3	88	96.7%		0										
43		1	85	93.4%		1	82	97.6%								
42		3	84	92.3%		3	81	96.4%								
41		10	81	89.0%		5	78	92.9%								
40		5	71	78.0%		11	73	86.9%								
39		10	66	72.5%		15	62	73.8%								
38		11	56	61.5%		16	47	56.0%								
37		17	45	49.5%		9	31	36.9%								
36		13	28	30.8%		3	22	26.2%								
35		10	15	16.5%		14	19	22.6%								
34		5	5	5.5%		5	5	6.0%								
33																
32																
31																
30																

STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #2

Road No CSAH 66 Zone 45 M.P.H. Location AT Log Landing
Ref Pt _____ Time 10:30 AM
County Crow Wing Weather clear/dry Road Type 2 lane undivided
Date 9/1/2021 Machine EAGLE II N.B. 85% Tile 44 Pace 38 to 47 93.2% in 10 pace
Day Wednesday Observer J.A. S.B. 85% Tile 44 Pace 37 to 46 94.6% in 10 pace

PASSENGER CARS, PICKUPS,VANS									TRUCKS & BUSES								
	NORTH				SOUTH					NORTH				SOUTH			
	VEHICLES	T.	A.T.	%	VEHICLES	T.	A.T.	%	T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%	
60																	
59																	
58																	
57																	
56																	
55																	
54																	
53																	
52																	
51																	
50																	
49																	
48																	
47		5	59	100.0%		1	74	100.0%									
46		2	54	91.5%		2	73	98.6%									
45		0				2	71	95.9%									
44		4	52	88.1%		8	69	93.2%									
43		10	48	81.4%		6	61	82.4%									
42		7	38	64.4%		6	55	74.3%									
41		7	31	52.5%		15	49	66.2%									
40		10	24	40.7%		13	34	45.9%									
39		4	14	23.7%		8	21	28.4%									
38		6	10	16.9%		6	13	17.6%									
37		3	4	6.8%		4	7	9.5%									
36		1	1	1.7%		2	3	4.1%									
35						1	1	1.4%									
34																	
33																	
32																	
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22																	
21																	

STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #3

Road No CSAH 66 Zone 45 M.P.H.
Ref Pt _____ Time 10:45AM-11:45AM
County Crow Wing Weather partly cloudy/dry
Date 6/29/2021 Machine EAGLE II
Day Tuesday Observer J.A.

Location at Daggot Pine RD
Road Type 2 lane undivided
N.B. 85% Tile 44 Pace 36 to 45 94.1% in 10 pace
S.B. 85% Tile 44 Pace 37 to 46 90.2% in 10 pace

PASSENGER CARS, PICKUPS, VANS									TRUCKS & BUSES							
NORTH Bound				SOUTH Bound					NORTH Bound				SOUTH Bound			
VEHICLES	T.	A.T.	%	VEHICLES	T.	A.T.	%		T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%
65																
64																
63																
62																
61																
60																
59																
58																
57																
56																
55																
54																
53																
52																
51																
50					1	61	100.0%									
49					0											
48	1	85	100.0%		1	60	98.4%									
47	1	84	98.8%		0											
46	2	83	97.6%		2	59	96.7%									
45		7	81	95.3%		4	57	93.4%								
44		4	74	87.1%		4	53	86.9%								
43		5	70	82.4%		4	49	80.3%								
42		10	65	76.5%		10	45	73.8%								
41		15	55	64.7%		10	35	57.4%								
40		10	40	47.1%		8	25	41.0%								
39		14	30	35.3%		8	17	27.9%								
38		8	16	18.8%		4	9	14.8%								
37		4	8	9.4%		1	5	8.2%								
36		3	4	4.7%		1	4	6.6%								
35		1	1	1.2%		3	3	4.9%								
34																
33																
32																
31																
30																

STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #4

Road No	<u>CSAH 66</u>	Zone	<u>45</u>	M.P.H.		Location	<u>approximately 250' N of Manhattan Point Blvd.</u>
Ref Pt		Time	<u>2:30pm</u>				
County	<u>Crow Wing</u>	Weather	<u>cloudy/dry</u>			Road Type	<u>2 lane undivided</u>
Date	<u>5/17/2021</u>	Machine	<u>EAGLE II</u>			N.B. 85% Tile 48	Pace 43 to 52
Day	<u>Tuesday</u>	Observer	<u>J.A.</u>			S.B. 85% Tile 44	Pace 39 to 48
							92.9% in 10 pace
							100.0% in 10 pace

PASSENGER CARS, PICKUPS, VANS								TRUCKS & BUSES							
NORTH				SOUTH				NORTH				SOUTH			
Bound				Bound				Bound				Bound			
VEHICLES	T.	A.T.	%	VEHICLES	T.	A.T.	%	T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%
65															
64															
63															
62															
61															
60															
59															
58															
57															
56															
55		1	56	100.0%											
54		0													
53		0													
52		0													
51		2	55	98.2%											
50		3	53	94.6%											
49		1	50	89.3%		0									
48		7	49	87.5%		4	120	100.0%							
47		11	42	75.0%		4	116	96.7%							
46		13	31	55.4%		4	112	93.3%							
45		7	18	32.1%		1	108	90.0%							
44		6	11	19.6%		92	107	89.2%							
43		2	5	8.9%		5	15	12.5%							
42		0				3	10	8.3%							
41		1	3	5.4%		3	7	5.8%							
40		1	2	3.6%		3	4	3.3%							
39		1	1	1.8%		1	1	0.8%							
38		0				0									
37															
36															
35															
34															
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STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #5

Road No CSAH 66 Zone 45 M.P.H.
Ref Pt _____ Time noon
County Crow Wing Weather clear/dry
Date 9/1/2021 Machine EAGLE II
Day Wednesday Observer J.A.

Location approximatley 1100' S of Boulder Woods
Road Type 2 lane undivided
N.B. 85% Tile 52 Pace 45 to 54 90.0% in 10 pace
S.B. 85% Tile 51 Pace 43 to 52 82.5% in 10 pace

PASSENGER CARS, PICKUPS, VANS									TRUCKS & BUSES							
NORTH				SOUTH					NORTH				SOUTH			
VEHICLES	T.	A.T.	%	VEHICLES	T.	A.T.	%		T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%
65																
64					1	57	100.0%									
63					0											
62					0											
61					0											
60					0											
59					0											
58					0											
57	1	70	100.0%		1	56	98.2%									
56	0				2	55	96.5%									
55	1	69	98.6%		1	53	93.0%									
54	3	68	97.1%		0											
53	2	65	92.9%		1	52	91.2%									
52	4	63	90.0%		1	51	89.5%									
51	9	59	84.3%		3	50	87.7%									
50	5	50	71.4%		4	47	82.5%									
49	10	45	64.3%		2	43	75.4%									
48	12	35	50.0%		5	41	71.9%									
47	10	23	32.9%		8	36	63.2%									
46	1	13	18.6%		6	28	49.1%									
45	7	12	17.1%		9	22	38.6%									
44	2	5	7.1%		5	13	22.8%									
43	2	3	4.3%		4	8	14.0%									
42	0				1	4	7.0%									
41	0				1	3	5.3%									
40	1	1	1.4%		0											
39					2	2	3.5%									
38																
37																
36																
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STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #6

Road No <u>CSAH 66</u>	Zone <u>45</u>	M.P.H.	Location <u>at Meyer Lake RD</u>
Ref Pt _____	Time <u>1:15 PM</u>		
County <u>Crow Wing</u>	Weather <u>partly cloudy/dry</u>	Road Type <u>2 lane undivided</u>	
Date <u>9/1/2021</u>	Machine <u>EAGLE II</u>	N.B. 85% Tile 56 Pace 47 to 56	86.4% in 10 pace
Day <u>Wednesday</u>	Observer <u>J.A.</u>	S.B. 85% Tile 58 Pace 47 to 56	80.6% in 10 pace

PASSENGER CARS, PICKUPS, VANS									TRUCKS & BUSES							
NORTH					SOUTH				NORTH				SOUTH			
Bound					Bound				Bound				Bound			
VEHICLES	T	A.T.	%		VEHICLES	T.	A.T.	%	T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%
65	0															
64	1	66	100.0%													
63	0															
62	0				1	62	100.0%									
61	0				1	61	98.4%									
60	2	65	98.5%		2	60	96.8%									
59	0				4	58	93.5%									
58	1	63	95.5%		2	54	87.1%									
57	3	62	93.9%		2	52	83.9%									
56	4	59	89.4%		1	50	80.6%									
55	5	55	83.3%		1	49	79.0%									
54	5	50	75.8%		6	48	77.4%									
53	2	45	68.2%		1	42	67.7%									
52	4	43	65.2%		5	41	66.1%									
51	6	39	59.1%		10	36	58.1%									
50	10	33	50.0%		10	26	41.9%									
49	10	23	34.8%		7	16	25.8%									
48	4	13	19.7%		6	9	14.5%									
47	7	9	13.6%		3	3	4.8%									
46	1	2	3.0%													
45	1	1	1.5%													
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STATE OF MINNESOTA
DEPARTMENT OF TRANSPORTATION

Page 1 of 1 Page

LOCAL STREET OR HIGHWAY SPEED LIMIT AUTHORIZATION

Road Authority	Crow Wing County	Date July 26, 1995
Road Name or No.	County State Aid Highway 66	
Termini of Zone: From	CSAH 3	
To	2000 feet north of County Road 140	Date of Request June 13, 1995

Kindly make the following changes in speed limits on the above-referenced section. Changes authorized herein are in accordance with Minnesota Highway Traffic Regulation Act, M.S. Chapter 169.14 and applicable subdivisions thereof.

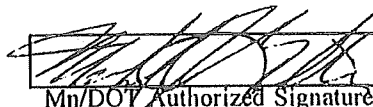
35 miles per hour between the intersection with County State Aid Highway 3 and a point approximately 1100 feet north of the Daggett Lake Bridge.

45 miles per hour between a point approximately 1100 feet north of the Daggett Lake Bridge and a point approximately 2000 feet north of the intersection with County Road 140.

County Road 140 = Manhattan Point Blvd.

NOTE:

The speed limits, described in this authorization, are authorized contingent upon curves and hazards being signed with the appropriate advance curve or warning signs, including appropriate speed advisory plates. The roadway described shall be reviewed for traffic control devices impacted by the authorized speed limits before posting the signs. Warning signs and speed limit signs shall be in accordance with the Minnesota Manual on Uniform Traffic Control Devices.


 Mn/DOT Authorized Signature

- (1) White - Road Authority
- (1) Pink - Central Office Traffic
- (1) Blue - District Traffic Engineer

for Road Authority use only
Date traffic control devices changed implementing this authorization

Month-Day-Year	Signature	Title
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Minnesota Department of Transportation

Office of Traffic Engineering

Mail Stop 725

1500 West County Road B2, Suite 250

Roseville, MN 55113

Office Tel: 612/582-1042

Fax: 612/582-1033

July 26, 1995

Roy A. Luukkonen
Crow Wing County Auditor
326 Laurel Street
Brainerd MN 56401-3590

Dear Mr. Luukkonen:

As requested by County Resolution, dated June 13, 1995, attached is authorization to erect the appropriate signs designating the reasonable and safe speeds on CSAH 66. The speed limit authorization dated May 11, 1995 is hereby rescinded.

Please keep this authorization in your permanent files, we have our necessary copies. Erection of signs shall be in conformance with the 1991 Minnesota Manual on Uniform Traffic Control Devices.

Note the contingency on the authorizations. This must be met before the regulatory speed limit signs are erected or changed.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michael J. Gillen'.

Michael J. Gillen, P.E.
Assistant State Traffic Engineer

cc: Duane A. Blanck
Crow Wing County Highway Engineer
(Transmittal Only)

DEPARTMENT: Field Operations Division

STATE OF MINNESOTA
OFFICE MEMORANDUM

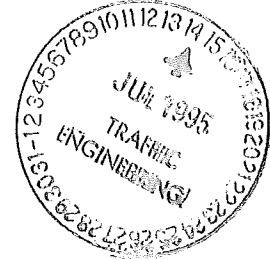
"IMPROVING SAFETY THROUGH SOUND
ENGINEERING DECISIONS"

DATE : July 12, 1995

TO : Mike Gillen - MS 725
Assistant Traffic Engineer

FROM : Thomas L. Dumont *TD*
Assistant District Traffic Engineer
Saint Cloud, Minnesota

SUBJECT : Speed Zoning
C.S.A.H. 66
Crow Wing County



We have completed an engineering and traffic investigation on CSAH 66 in Crow Wing County as requested by the Crow Wing County Board of Commissioners in a June 13th 1995 resolution. A previous speed study was conducted in the Spring of 1995, see May 2, 1995 letter of recommendation, which mentioned the state would restudy the area north of the Daggett Lake Bridge if the county so desired. The counties June 13th, 1995, resolution expresses that desire.

Based on 1987 logging notes (the 1987 notes adequately reflect current conditions), and recent speed checks we recommend the following speeds:

35 miles per hour between Crow Wing CSAH 3 and a point approximately 1100 north of Daggett Lake Bridge. This lengthens the current 35 MPH zone north approximately 500 feet, thereby terminating shortly after a small group of businesses located in that area.

45 miles per hour between a point approximately 1100 north of Daggett Lake Bridge and a point approximately 2000 feet north of County Road 140.

Statutory between a point approximately 2000 north of County Road 140 and CSAH 1.*

We recommend the 35 MPH limit for the following reasons:

- The limit would continue the 35 MPH zone that is authorized for CSAH 3 south of CSAH 66. CSAH 66 is the main thoroughfare in Crosslake.
- Test speed runs at various speeds along this section confirm 35 MPH to be the comfortable speed.
- Area is developed with commercial and residential buildings scattered on both sides of the road.

* County Road 140 = Manhattan Point Blvd.

We recommend the 45 MPH limit for the following reasons:

- Speed checks taken at 3 locations in early July 1995, indicate the 45 MPH zone to be in good compliance with the 85% speeds. See map and radar checks forms.
- This will consolidate the existing zones and hopefully give better overall compliance due to the consistency.

We recommend the Statutory speed limit for the following reasons:

- Two speed checks taken in April 1995, show the 85% speed to be within the 55 MPH range. Test runs also confirm this to be the preferred speed at the north end of CSAH 66.
- There is no reason to restrict normal free flow traffic as the roadway environment "opens up" into the rural country side.

The above speed limits are recommended contingent upon curves and hazards being signed with the appropriate warning signs, including appropriate speed advisory plates. The roadway should be reviewed for traffic control devices impacted by the recommended speed limit before posting the signs. All signs shall be in conformance with the MMUTCD. The above speed limit is based on roadway conditions on the date of recommendation.

We have discussed our recommendations with Duane Blanck, Crow Wing County Engineer and Cross Lake Public Safety Liaison, Jane Michaud.

cc:

Dan Brannan - 725

Duane Blanck - Crow Wing County

Gary Dirlam - Baxter

Speed Limits

What are speed limits?

There are two types of speed limits in Minnesota – statutory speed limits and regulatory speed limits. Statutory speed limits are 30 miles per hour (mph) on city streets and township roads in urban areas and 55 mph on rural, two-lane township, county, and state highways. When road authorities determine that the statutory limit should be reviewed, the law (Minnesota Statute 169.14) requires that the Commissioner of Transportation conduct a traffic engineering investigation to determine a reasonable and safe regulating speed zone. Regulatory speed zones are those other speed limits such as 35, 40, 45, and 50 mph.

How are regulatory speed limits determined?

The Minnesota Department of Transportation (MnDOT) determines regulatory speed zones by using two performance measures:

- The 85th Percentile Speed (speed at which 85 percent of drivers are traveling at or below).
- The Ten Mile Per Hour Pace (Pace) (10-mph range that contains the highest fraction of drivers in the sample).

Using these performance measures is a best practice and is consistent with conclusions from transportation research and guidance in *Minnesota's* and *FHWA's Manual on Uniform Traffic Control Devices*^(1,2). These performance measures reflect two basic principles of the speed laws and the speed zoning process:

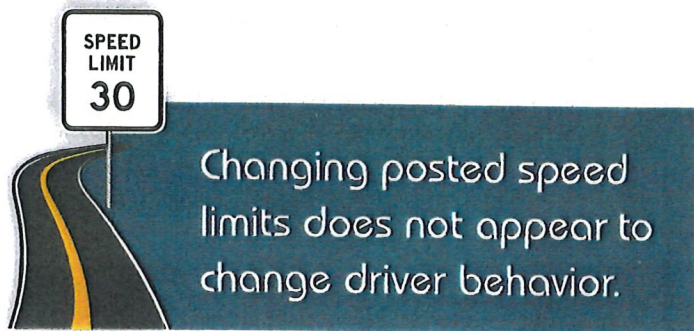
- Most drivers will select reasonable and safe speed based on their perception of the roadway environment.
- There are fewer potential conflicts and an increased level of safety for vehicles and pedestrians when drivers travel about the same speed.

Why are speed limits needed?

Providing drivers with guidance about reasonable operating speed helps create safer roadways. In Minnesota, almost 20 percent of severe crashes are related to excessive speed. National research^(3,4) states that setting and posting speed limits with the 85th Percentile Speed and Pace enhances driver expectation, compliance, and safety on roadways.

How effective are speed limits?

National research^(3,4) shows that drivers mostly select reasonable and safe speeds through their perception of the roadway environment, not by speed limit signs. The most comprehensive national research⁽⁵⁾ examined 100 sites in 22 states where speed limits were lowered or raised by 5 to 20 mph. The report concluded that changing the speed limit did not necessarily result in changed driver behavior⁽⁶⁾.



MnDOT conducted similar research and participated with local authorities to investigate the results of an engineering and traffic investigation that recommended the speed limit be raised. MnDOT investigated by:

- Temporarily changing the speed limit.
- Allowing local authorities to apply increased levels of enforcement.
- Regularly documenting resulting speed profiles.

In each case, the speed limit was changed by between 5 and 15 mph and the measured 85th percentile speed changed between 0 and 3 mph (Table 1). The key conclusion from these experiments is consistent with the national research that changing posted speed limits does not appear to change driver behavior.

When should speed limits vary?

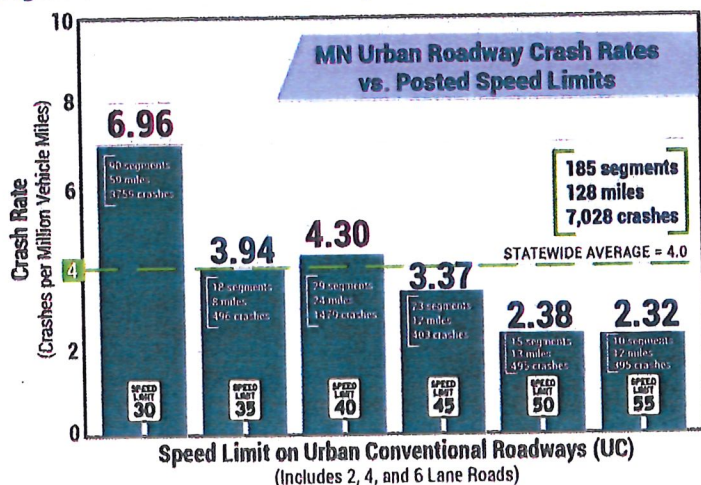
Primary candidate locations for establishing regulatory speed limits are:

- **Roads that transition from rural to urban.** During these transitions drivers should slow their speed. However, the differences in the road environment may be too subtle to prompt a driver-initiated speed change. In these instances, dynamic speed feedback signs are effective.
- **Urban arterials and collectors** are roadways that are typically wider than other urban streets, on-street parking is often prohibited, and adjacent land development is set back from the curb. These conditions support driver perceptions that higher speeds are reasonable.

(Section continues on next page)

Most requests from local authorities to lower speed limits are based on the idea that slower speeds are implicitly associated with greater safety, which is not supported by the research and evidence⁽⁴⁾. In urban areas, roads with 30 mph speed limits had the highest crash involvement rate (Figure 1) and the rate diminishes with increasing speed limits. Also, the density of access had a greater effect on crash involvement than the posted speed limit. In other words, safety on urban roadways is more a function of proper access management of roadways than the posted speed limit⁽⁴⁾.

Figure 1: Crash Rate vs. Posted Speed Limit on Urban Roadways⁽⁵⁾



What are additional considerations?

Efforts to influence drivers' choice of reasonable and safe driving speed is a shared responsibility. Road authorities should consider:

- The best way to provide drivers with a consistent message and a road environment matching the posted speed limit.
- The best way to reinforce a safe operating speed through the selection of design features that reinforce the desired operating speed.
- Review of additional research and resources from Minnesota's Local Road Research Board like – *Addressing Citizen Requests for Traffic Safety Concerns*⁽⁶⁾.
- Monitor speeds over time to actively manage speed zones. **END**

Table 1: Results of MnDOT Speed Zoning Studies⁽⁵⁾

Speed Zoning Studies					
Study Location	Before	After	Sign Change +/- mph	85% Before After	Change mph
TH 65	SPEED LIMIT 40	SPEED LIMIT 30	-10	34 34	0
TH 65	SPEED LIMIT 50	SPEED LIMIT 40	-10	44 45	+1
Anoka CSAH 1	SPEED LIMIT 45	SPEED LIMIT 40	-5	48 50	+2
Anoka CSAH 24	SPEED LIMIT 30	SPEED LIMIT 45	+15	49 50	+1
Anoka CSAH 51	SPEED LIMIT 40	SPEED LIMIT 45	+5	45 46	+1
Hennepin CSAH 4	SPEED LIMIT 50	SPEED LIMIT 40	-10	52 51	-1
Noble Ave	SPEED LIMIT 30	SPEED LIMIT 35	+5	37 40	+3
62 nd Ave N	SPEED LIMIT 35	SPEED LIMIT 30	-5	37 37	0
Miss. St	SPEED LIMIT 30	SPEED LIMIT 35	+5	39 40	+1

References

- (1) Minnesota Department of Transportation (MnDOT). 2018. *Minnesota Manual on Uniform Traffic Control Devices*.
- (2) Federal Highway Administration (FHWA). 2012. *Manual on Uniform Traffic Control Devices*. https://mutcd.fhwa.dot.gov/kno_2009tr2.htm. Updated May 2012. Accessed January 8, 2019.
- (3) Federal Highway Administration (FHWA). 1997. *Effects of Raising and Lowering Speed Limits on Selected Roadway Sections*. Publication No. FHWA-RD-97-084.
- (4) Minnesota Department of Transportation (MnDOT). 1999. *Statistical Relationship Between Vehicular Crashes and Highway Access*. MN/RC-1998-27. March. <https://trid.trb.org/view/496207>. Accessed October 17, 2018.
- (5) Minnesota Department of Transportation (MnDOT). 2015. *DSPU – Summary Document: Speed Limits*. <https://www.dot.state.mn.us/trafficeng/safety/docs/speedlimitsummary.pdf>. Accessed December 13, 2018.
- (6) Minnesota Department of Transportation (MnDOT). 2017. *Addressing Citizen Requests for Traffic Safety Concerns*. LRRB Report 2017RIC05. <http://www.dot.state.mn.us/research/reports/2017/2017RIC05.pdf>. Accessed December 13, 2018.

Basic Speed Limits and Requirements

Statutory speed limits. State statute sets Minnesota speed limits based on the type of roadway (which can be modified in some cases, as discussed below). The statutory speed limits are: 65 m.p.h. or 70 m.p.h. for Interstate highways (depending on whether the road is, respectively, within or outside of an urbanized area of at least 50,000); 65 m.p.h. on divided highways with controlled access; 30 m.p.h. in an “urban district,” which is any segment of a city street or town road with structures spaced less than 100 feet apart for a minimum distance of a quarter-mile; 10 m.p.h. for alleys, manufactured home parks, and campgrounds; and a general default of 55 m.p.h. on other roads. [Minn. Stat. §§ 169.011; 169.14; 327.27](#).

Other limits. The speed limit is increased by 10 m.p.h. when passing on two-lane highways if posted at 55 m.p.h. or higher. Some limits apply for specific vehicles (e.g., 30 m.p.h. for implements of husbandry). [Minn. Stat. §§ 169.14](#), subd. 2a; [169.801](#). There is a 40-m.p.h. minimum speed on Interstate highways.

Due care. State law also prohibits a person from driving “at a speed greater than is reasonable and prudent under the conditions” and directs drivers to “use due care.” [Minn. Stat. § 169.14](#), subd. 1. The provision can obligate a motorist to reduce traveling speed to below the limit in dangerous conditions. Similarly, a requirement to “drive at an appropriate reduced speed” applies in specified circumstances, such as when passing emergency vehicles or at a rail crossing. [Minn. Stat. § 169.14](#), subd. 3.

Adjusted Speed Limit Zones

MnDOT has the authority to establish speed zones that adjust the speed limit higher or lower than what is set in statute. MnDOT can establish a zone on trunk highways as well as on local roads in response to a local request (discussed below). [Minn. Stat. § 169.14](#), subds. 4 and 5. To determine the appropriate limit, MnDOT conducts an engineering and traffic investigation, which analyzes a variety of factors including: roadway design and characteristics; traffic volume; crash history; and observed speeds, with a particular focus on the 85th percentile of vehicle speeds (that is, the speed at or below which 85 percent of vehicles are measured as traveling).

Restricted Local Authority

Cities, counties, and towns have some limited power to set or to seek adjustments to speed limits on roads that are under their respective jurisdictions. Several provisions govern adjustments to the statutory speed limits under different circumstances.

- A local road authority can request MnDOT to perform an engineering and traffic investigation of a road. However, MnDOT—not the local authority—determines whether to establish a speed zone as well as the resulting speed limit. [Minn. Stat. § 169.14](#), subd. 5.
- Cities can set speed limits on city streets without a MnDOT traffic study but following various other process requirements. [Minn. Stat. § 169.14](#), subd. 5h.
- A local road authority may reduce the speed limit to 25 m.p.h. on a “residential roadway,” which is a city street or town road that (1) has a total length of up to a half-mile, or (2) is not a collector or arterial road and is in an area zoned exclusively for housing. [Minn. Stat. §§ 169.011](#), subd. 64; [169.14](#), subd. 2.
- If MnDOT sets a speed zone for a city street or town road in an “urban district” (as defined above) that is at least a quarter-mile long, the city or town can lower the limit to 30 m.p.h.

- A local road authority may reduce the speed limit to 35 m.p.h. in a “rural residential district,” which is a city street or town road segment with residential houses spaced less than 300 feet apart for at least a quarter-mile. [Minn. Stat. § 169.011](#), subd. 69a.
- In school zones, a local road authority may, based on its own engineering and traffic study, prescribe a speed limit that is as low as 15 m.p.h. and no more than 30 m.p.h. below the surrounding limit. [Minn. Stat. § 169.14](#), subd. 5a.
- Subject to various requirements, speed limits can also be adjusted on other roadways. This includes: (1) on streets that have a designated bicycle lane (at no less than 25 m.p.h.); (2) on park roads (at no less than 15 m.p.h. and no more than 20 m.p.h. below the surrounding limit, and subject to a MnDOT engineering and traffic study); (3) in manufactured home parks (at between 10 m.p.h. and 30 m.p.h.); (4) in alleys; and (5) as designated by the Minneapolis Park and Recreation Board on its roads (at no less than 20 m.p.h.). [Minn. Stat. §§ 160.263](#), subd. 4; [169.14](#), subds. 5c and 5e; [327.27](#); [Laws 2021, 1st spec. sess., ch. 5](#).

Work Zones

Speed limits can be adjusted in work zones. An existing speed limit of 50 m.p.h. or higher is adjusted down to 45 m.p.h. when at least one lane of traffic is closed and workers are present, although there are various exceptions. Without an engineering and traffic study, both MnDOT and local road authorities can also reduce the limits when workers are present; the extent of a reduction is restricted depending on the existing limit. [Minn. Stat. § 169.14](#), subd. 5d.

Penalties

Fines. Speeding is generally a petty misdemeanor, carrying a base fine that normally ranges from \$40 to \$150 (depending on speed) and no prison sentence. In addition to the base fine, there is a \$75 court surcharge and a law library fee might be imposed.

The penalty is enhanced in various circumstances. The base fine for speeding is doubled if the violation: (1) occurs in a school zone; (2) involves speeds of 20 m.p.h. or more above the limit; or (3) occurs when passing a parked emergency vehicle with flashing lights. The fine is \$300 for a violation in a work zone. A surcharge also applies in some situations. A speeding violation can be charged as a misdemeanor if it is in a manner that endangers people or property. [Minn. Stat. §§ 169.14](#); [169.89](#); [357.021](#), subd. 6.

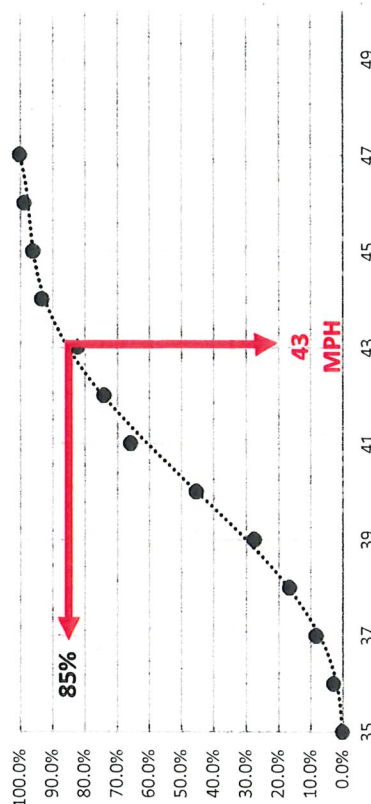
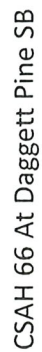
Loss of privileges. For driving over 100 m.p.h., a driver’s license will be revoked for at least six months. Minnesota does not use a point system, but habitual traffic violations including speeding within 12- or 24-month periods cause removal of driving privileges. [Minn. Stat. §§ 169.14](#), subd. 1a; [169.89](#); [171.17](#).

Violations on a Driver’s Record

Speeding violations are not recorded on the motorist’s driving record maintained by the Department of Public Safety (DPS), if the driver did not exceed 10 m.p.h. over the speed limit in a 55 m.p.h. zone, or 5 m.p.h. over the limit in a 60 m.p.h. zone. However, violations are still recorded if: (1) the speed limit is below 55 m.p.h., or is 65 m.p.h. or higher; (2) the violation occurred in a commercial motor vehicle; or (3) the driver holds a commercial driver’s license or permit. [Minn. Stat. § 171.12](#), subd. 6. Insurance companies and data vendors can access DPS driving records for a fee. The courts keep separate records.



Minnesota House Research Department provides nonpartisan legislative, legal, and information services to the Minnesota House of Representatives. This document can be made available in alternative formats.

CSAH 66 At Log Landing NB

January 13, 2022

Mr. Ken Johnson
Assistant State Traffic Engineer
MnDOT Office of Traffic Engineering
1500 West Co Rd B-2
Roseville, MN 55113

Subject: Speed Zoning – Crow Wing County Road 3

Dear Mr. Johnson

We have completed an engineering and traffic investigation to determine a reasonable and safe speed limit for Crow Wing County Road 3 between Crow Wing County Road 11 and County Road 1. This was done following receipt of a resolution from the Crow Wing County Engineer dated March 25, 2021.

Based on investigation results, we recommend the following speed limits for County Road 3:

Statutory, between County Road 11 to a point approximately 650ft south of the junction with Riverwood Lane.

45 miles per hour, between a point approximately 650ft south of the junction with Riverwood Lane to a point approximately 650ft South of the junction with County Road 66.

35 miles per hour, between a point approximately 650ft South of the junction with County Road 66 to the junction with County Road 37.

45 miles per hour, between the junction with County Road 37 to the junction with Pine Bay Road.

Statutory, between the junction with Pine Bay Road to a point approximately 1600ft south of County Road 1.

45 miles per hour, between point approximately 1600ft south of County Road 1 to the junction with County Road 1

We recommend a 45 miles per hour transition speed between the rural wooded and the suburban commercial area on the south side of the City of Crosslake. The previous authorized zone was moved north to better correlate with the roadway context change based on test drives.

We recommend 35 miles per hour in the suburban/urban context in Crosslake. Given the roadway geometry and land use context, a lower speed is not appropriate.

We recommend a 45 miles per hour transition speed between the suburban commercial/golf course and rural wooded area on the north side of the City of Cross Lake.



**STATE OF MINNESOTA
DEPARTMENT OF TRANSPORTATION**

LOCAL STREET OR HIGHWAY SPEED LIMIT AUTHORIZATION

Road Authority: Crow Wing County	Date: December 30, 2021
Road Name or No.: County Road 3	Date of Request: March 25, 2021
Location: Between the junction of County Road 11 and the junction of County Road 1	

As authorized in Minnesota Statutes, Section 169.14, it is hereby ordered that the following speed limits are approved and shall be put into effect on the described roadway or sections thereof.

Statutory between junction with County Road 11 to a point approximately 650ft south of the junction with Riverwood Lane in the City of Crosslake.

45 miles per hour between a point approximately 650ft south of the junction with Riverwood Lane to a point approximately 650ft south of the junction with County Road 66.

35 miles per hour between a point approximately 650ft south of the junction with County Road 66 to the junction with County Road 37.

45 miles per hour between the junction with County Road 37 to the junction with Pine Bay Road in the City of Crosslake.

Statutory between the junction with Pine Bay Road to a point approximately 1600ft south of County Road 1.

45 miles per hour between a point approximately 1600ft south of County Road 1 to the junction with County Road 1

AUTHORIZED SIGNATURE (MS 169.14)	
---	--

Date traffic control devices were verified or modified by Road Authority staff implementing this authorization:

Date	Signature	Title
-------------	------------------	--------------

(RETURN COPY TO CENTRAL OFFICE WHEN COMPLETE)

We recommend 45mph within the rural crossroads area of Fifty Lakes just south of County Road 1. Development is only along the east side of the roadway with mixed wooded area. Test drives and a speed check show this area needs to be raised from the previously authorized zone.

I have discussed our recommendations with Tim Bray, Crow Wing County Engineer, and he concurs.

Sincerely,

Kenneth Hansen

Digitally signed by Kenneth
Hansen
Date: 2022.01.13 10:58:46 -06'00'

Kenneth Hansen, PE
District Traffic Engineer

CC: Nate Drews, Jack Austin



March 25, 2021

Minnesota Department of Transportation
Attn: Ken Hansen
7694 Industrial Park Rd
Baxter, MN 56425

RE: Traffic Investigation (CSAH 66 / CSAH 3 / CSAH 16)

Dear Mr. Hansen:

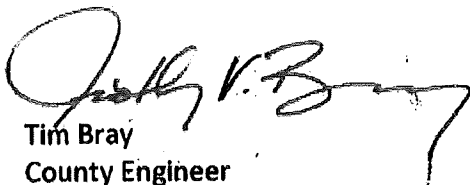
In accordance with Minnesota Statutes Chapter 169.14 Subdivision 5, I hereby officially request that the Commissioner of Transportation conduct an engineering and traffic investigation for the purposes of determining and authorizing the erection of signs indicating the reasonable and safe speed limit upon:

County Road 66 from CSAH 3 to CSAH 16
County Road 3 from CSAH 36/CR 103 to CSAH 66
County Road 16 from West Shore Dr to CSAH 66

Please also find an enclosed map of the proposed study area.

If you have questions or concerns, please feel free to contact me.

Sincerely,



Tim Bray
County Engineer

Enclosures

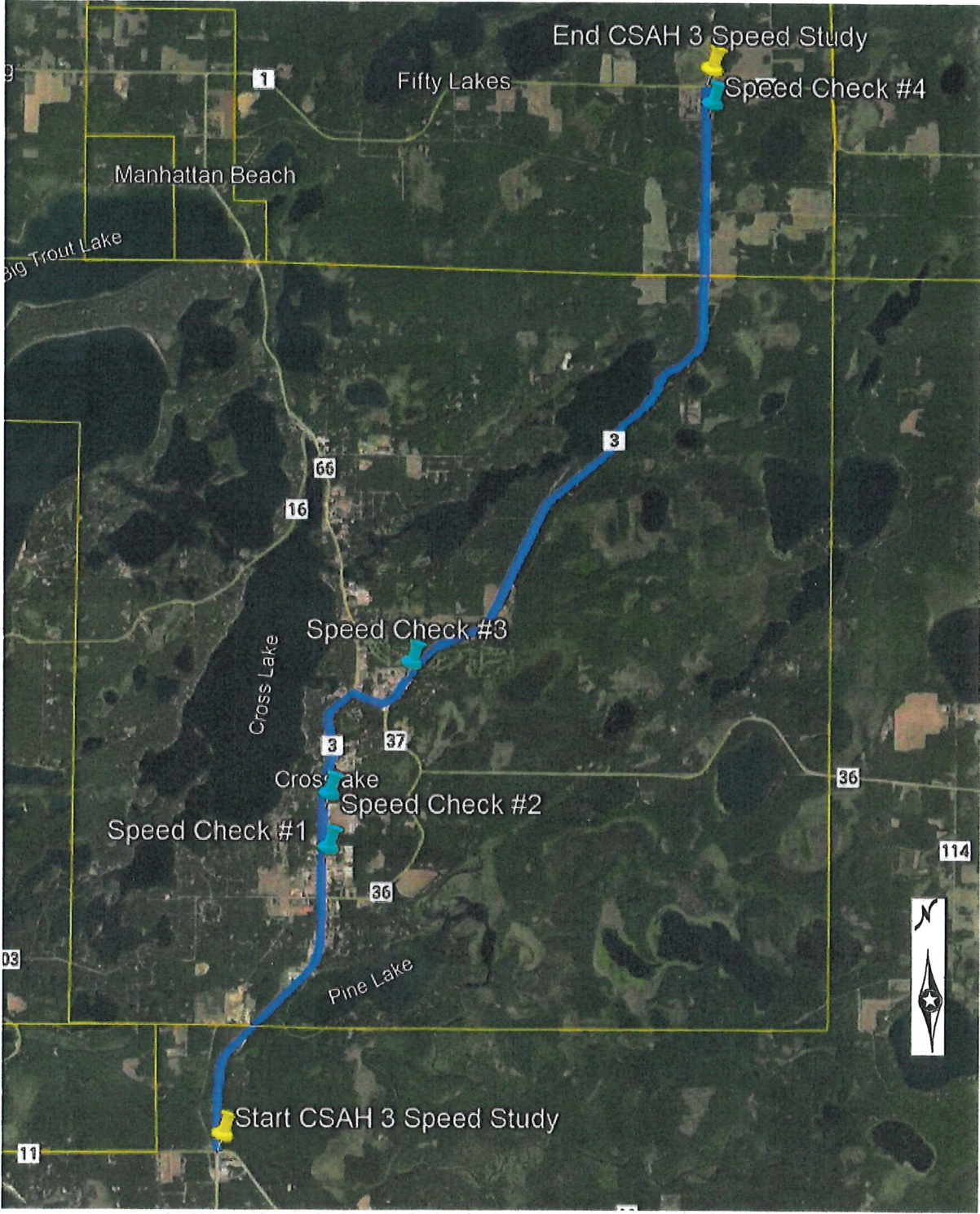
Cc: City of Crosslake

Our Vision: Being Minnesota's favorite place.
Our Mission: Serve well. Deliver value. Drive results.
Our Values: Be responsible. Treat people right. Build a better future.

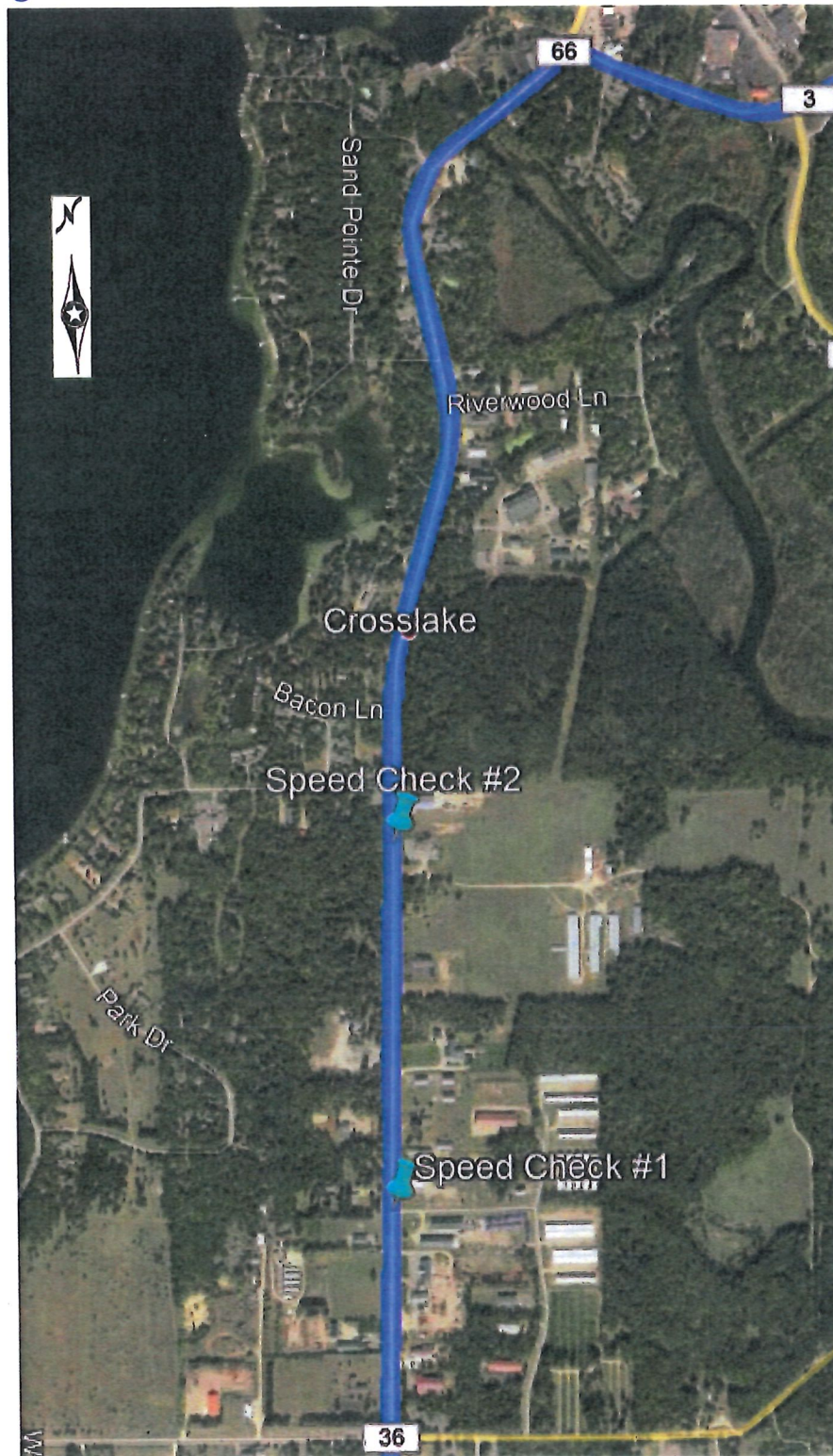
Tim Bray
County Engineer
Highway Department
16589 County Road 142
Brainerd, MN 56401

Office: (218) 824-1110
Fax: (218) 824-1111
www.crowwing.us

Crow Wing CSAH 3



Crow Wing CSAH 3 from CR 36 to CSAH 66



Roadway Summary Form

Date: 12/29/2021

County: Crow Wing

By: KRH

Municipality: N/A

Road Name: CSAH 3

From: CSAH 11

To: CSAH 66

Roadway: Length 4.02mi
Width 44ft
Type Bituminous
Condition Good
Accesses per Mile 18.9 (76 accesses in 4.02mi)
Alignment: Horizontal Slight curves
Vertical Slight curves
Land Use: Natural, suburban commercial

Shoulder: Width 10ft
Rumble Strips No
Type 9ft Bit, 1ft gravel
Condition Good

From: CSAH 66

To: CSAH 1

Roadway: Length 6.20mi
Width 44ft
Type Bituminous
Condition Good
Accesses per Mile 15.2 (94 accesses in 6.20 mi)
Alignment: Horizontal Slight curves
Vertical Slight curves
Land Use: Suburban Commercial, Natural, Rural Residential

Shoulder: Width 10ft
Rumble Strips No
Type 9ft Bit, 1ft gravel
Condition Good

Volume: 1150-6300

Crash Data: See Attached

Traffic Control: All Way Stop at CR 66, Stop at CSAH 1, minor road stop, NPZ

Existing Speed Limit: 35mph, 45mph, and Statutory

Test Run Speed: 35-60mph

Speed Checks	Location	85 th NB	Pace NB	85 th SB	Pace SB
1	At Black Bear Path	57mph	51-60mph	59mph	51-60mph
2	Approximately 350ft S of East Shore Rd	57mph	48-57mph	56mph	48-57mph
3	Approximately 500ft S of Swann Dr	48mph	39-48mph	49mph	40-49mph
4	Approximately 1425ft S of CSAH 1	44mph	35-44mph	48mph	37-46mph

Speed limit recommendation and justification: Recommend changing the existing authorization based on the speed checks and test drives to allow for more homogeneous speed transitions into Cross Lake on the south side and in Fifty Lakes area.

Statutory from CSAH 11 to ~650ft south of Riverwood Ln. The speed check near East Shore Rd (near the current 45mph transition), is 57mph for NB and 56mph for SB and indicating that continuing the statutory speed limit north is appropriate. The natural wooded context on the east side of the road gives a rural feel to this area. This changes south of Riverwood Ln as access spacing decreases and building setbacks are closer to the roadway.

45mph from ~650ft south of Riverwood Ln to ~650ft south of CR 66 (immediately north of Pine River Bridge). This is a transition segment into the City of Cross Lake. Test drives determined that the context changes on the north side of the Pine River Bridge into an urban context which carries through to CSAH 37.

35mph from ~650ft south of CR 66 to CSAH 37. This is an urban context though roadway width, varied building setbacks, and mixed wooded context play into higher operating speeds than a more traditional 30mph speed limit.

45mph from CSAH 37 to Pine Bay Road. The speed check south of Swann Dr shows an 85th percentile speed of 48mph NB and 49mph SB. This segment is commercial and has a golf course that is split by the roadway leading to pedestrian and golf cart traffic crossings. This is a transition segment into the City of Cross Lake. Given the context and transition to an urban area, using the lower speed of 45mph is appropriate which is still within the 10mph pace.

Statutory 55mph from Pine Bay Road to ~1600ft south of CSAH 1.

45mph from ~1600ft south of CSAH 1 to CSAH 1. Rural crossroads context in Fifty Lakes with buildings primarily on the east side of the roadway. Speed check approximately 1425ft south of CSAH 1 show an 85th percentile speed of 44mph NB and 48mph SB. It is anticipated NB drivers will be slowing for the stop condition at CSAH 1 which is likely the reason for the speed difference between both directions.

Segment Safety Screening

Intersection: Crow Wing CSAH 3 from CSAH 11 to CSAH 1

Crashes from 2016-2020

Statewide Averages based on 2015-2019 crashes

Crashes by Crash Severity		Analysis Description	
Fatal	0	Length	10.220 miles
Incapacitating Injury	2	VMT	78,379,224
Minor Injury	7	Non-juction AND Juction Crashes	
Possible Injury	4		
Property Damage	12		
Total Crashes	25		

Annual crash cost per mile = \$70,763

Statewide comparison = Urban 2-Lane ADT 1500-4999

Total Crash Rate		Fatal & Serious Injury Crash Rate	
Observed	0.319	Observed	2.552
Statewide Average	1.247	Statewide Average	3.616
Critical Rate	1.580	Critical Rate	7.010
Critical Index	0.20	Critical Index	0.36

The observed crash rate is the number of crashes per million vehicle miles traveled (MVMT). The critical rate is a statistical comparison based on similar trunk highways statewide. An observed crash rate greater than the critical rate indicates that the section operates outside the expected, normal range. The critical index reports the magnitude of this difference.

The observed total crash rate for this period is 0.32 per MVMT; this is 80% below the critical rate. Based on similar statewide segments, an additional 99 crashes over the five years would indicate this section operates outside the normal range.

The observed fatal and serious injury crash rate for this period is 2.55 per 100 MVMT; this is 64% below the critical rate. The section operates within the normal range.

Segment Safety Screening

Intersection: Crow Wing CSAH 3 from CSAH 11 to CSAH 66

Crashes from 2016-2020

Statewide Averages based on 2015-2019 crashes

Crashes by Crash Severity		Analysis Description	
Fatal	0	Length	4.020 miles
Incapacitating Injury	1	VMT	43,798,436
Minor Injury	6	Non-juction AND Juction Crashes	
Possible Injury	4		
Property Damage	7		
Total Crashes	18		

Annual crash cost per mile = \$129,900

Statewide comparison = Urban 2-Lane ADT 5000-7999

Total Crash Rate		Fatal & Serious Injury Crash Rate	
Observed	0.411	Observed	2.283
Statewide Average	1.587	Statewide Average	3.392
Critical Rate	2.090	Critical Rate	8.100
Critical Index	0.20	Critical Index	0.28

The observed crash rate is the number of crashes per million vehicle miles traveled (MVMT). The critical rate is a statistical comparison based on similar trunk highways statewide. An observed crash rate greater than the critical rate indicates that the section operates outside the expected, normal range. The critical index reports the magnitude of this difference.

The observed total crash rate for this period is 0.41 per MVMT; this is 80% below the critical rate. Based on similar statewide segments, an additional 74 crashes over the five years would indicate this section operates outside the normal range.

The observed fatal and serious injury crash rate for this period is 2.28 per 100 MVMT; this is 72% below the critical rate. The section operates within the normal range.



Crash Summary

Crow Wing CSAH 3

Report Version 1.0
February 2020

Crash Severity/Crash Year												
Crash Severity	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
K - Fatal	0	0	0	0	0	0	0	0	0	0	0	0
A - Serious Injury	2	0	0	0	0	0	0	1	0	0	1	0
B - Minor Injury	7	0	0	0	0	0	0	2	2	2	1	0
C - Possible Injury	4	0	0	0	0	0	1	2	0	1	0	0
N - Prop Dmg Only	12	0	0	0	0	0	3	3	2	2	2	0
U - Unknown	0	0	0	0	0	0	0	0	0	0	0	0
Total	25	0	0	0	0	0	4	8	4	5	4	0

Crash Severity/Number of Vehicles					
Crash Severity	Total	0	1	2	3+
K - Fatal	0	0	0	0	0
A - Serious Injury	2	0	0	1	1
B - Minor Injury	7	0	2	4	1
C - Possible Injury	4	0	0	4	0
N - Prop Dmg Only	12	0	4	8	0
U - Unknown	0	0	0	0	0
Total	25	0	6	17	2

Basic Type Summary			Total	%
Pedestrian			0	0.0
Bike			0	0.0
Single Vehicle Run Off Road			5	20.0
Single Vehicle Other			1	4.0
Sideswipe Same Direction			1	4.0
Sideswipe Opposing			1	4.0
Rear End			6	24.0
Head On			0	0.0
Left Turn			0	0.0
Angle			11	44.0
Other			0	0.0
Total			25	100.0

First Harmful Event Summary			Total	%
Pedestrian			0	0.0
Bicyclist			0	0.0
Motor Vehicle In Transport			19	76.0
Parked Motor Vehicle			0	0.0
Train			0	0.0
Deer/Animal			1	4.0
Other - Non Fixed Object			0	0.0
Collision Fixed Object			4	16.0
Non-Collision Harmful Events			1	4.0
Non-Harmful Events			0	0.0
Other/Unknown			0	0.0
Total			25	100.0

Relationship to Intersection Summary		Total	%
Not at Intersection/Interchange		10	40.0
Four-Way Intersection		10	40.0
T or Y Intersection		2	8.0
Five-Way Intersection or More		0	0.0
Roundabout		0	0.0
Intersection Related		0	0.0
Driveway Access Related		3	12.0
At School Crossing		0	0.0
Railway Grade Crossing		0	0.0
Shared Use Path or Trail		0	0.0
Interchange or Ramp		0	0.0
Crossover Related		0	0.0
Acceleration/Deceleration Lane		0	0.0
Other/Unknown		0	0.0
Total		25	100.0

Weather 1 Summary		Total	%
Clear		17	68.0
Cloudy		5	20.0
Rain		1	4.0
Snow		1	4.0
Sleet, Hail (Freezing Rain/Drizzle)		0	0.0
Fog/Smog/Smoke		1	4.0
Blowing Sand/Soil/Dirt/Snow		0	0.0
Severe Crosswinds		0	0.0
Other/Unknown		0	0.0
Total		25	100.0

Light Condition Summary		Total	%
Daylight		17	68.0
Sunrise		2	8.0
Sunset		1	4.0
Dark (Str Lights On)		2	8.0
Dark (Str Lights Off)		0	0.0
Dark (No Str Lights)		3	12.0
Dark (Unknown Light)		0	0.0
Other/Unknown		0	0.0
Total		25	100.0



Crash Summary

Crow Wing CSAH 3

Report Version 1.0
February 2020

Time of Day/Day of Week														
From To	00:00 01:59	02:00 03:59	04:00 05:59	06:00 07:59	08:00 09:59	10:00 11:59	12:00 13:59	14:00 15:59	16:00 17:59	18:00 19:59	20:00 21:59	22:00 23:59	Total	%
SUN	1	0	0	0	1	0	0	1	0	1	0	0	4	16.0
MON	1	0	0	1	1	0	0	1	1	0	0	0	5	20.0
TUE	1	0	0	1	0	0	0	1	0	0	0	0	3	12.0
WED	0	0	0	0	2	0	0	0	0	0	0	0	2	8.0
THU	0	0	0	1	1	0	1	1	0	0	0	0	4	16.0
FRI	0	0	0	0	0	1	0	0	0	0	0	0	1	4.0
SAT	0	0	0	1	1	1	1	0	0	1	1	0	6	24.0
Total	3	0	0	4	6	2	2	4	1	2	1	0	25	100.0
%	12.0	0.0	0.0	16.0	24.0	8.0	8.0	16.0	4.0	8.0	4.0	0.0	100.0	100.0

Driver & Non-Motorist Age/Gender Summary						
Age	M	F	NR	No Value	Total	%
<14	0	0	0	0	0	0.0
14	0	0	0	0	0	0.0
15	0	0	0	0	0	0.0
16	0	0	0	0	0	0.0
17	0	0	0	0	0	0.0
18	0	0	0	0	0	0.0
19	0	0	0	0	0	0.0
20	0	0	0	0	0	0.0
21-24	2	2	0	0	4	8.7
25-29	3	2	0	0	5	10.9
30-34	1	1	0	0	2	4.3
35-39	3	0	0	0	3	6.5
40-44	0	1	0	0	1	2.2
45-49	3	2	0	0	5	10.9
50-54	6	3	0	0	9	19.6
55-59	3	0	0	0	3	6.5
60-64	3	1	0	0	4	8.7
65-69	3	1	0	0	4	8.7
70-74	1	0	0	0	1	2.2
75-79	2	0	0	0	2	4.3
80-84	1	0	0	0	1	2.2
85-89	1	0	0	0	1	2.2
90-94	0	0	0	0	0	0.0
95+	0	1	0	0	1	2.2
No Value	0	0	0	0	0	0.0
Total	32	14	0	0	46	100.0
%	69.6	30.4	0.0	0.0	100.0	100.0

Month Summary	Total	%
January	2	8.0
February	1	4.0
March	1	4.0
April	2	8.0
May	2	8.0
June	1	4.0
July	5	20.0
August	2	8.0
September	1	4.0
October	3	12.0
November	3	12.0
December	2	8.0
Total	25	100.0

Physical Condition Summary	Total	%
Apparently Normal (Including No Drugs/Alcohol)	41	89.1
Physical Disability (Short Term or Long Term)	0	0.0
Medical Issue (Ill, Sick or Fainted)	0	0.0
Emotional (Depression, Angry, Disturbed, etc.)	0	0.0
Asleep or Fatigued	0	0.0
Has Been Drinking Alcohol	4	8.7
Has Been Taking Illicit Drugs	0	0.0
Has Been Taking Medications	0	0.0
Other/Unknown	1	2.2
Not Applicable	0	0.0
Total	46	100.0

Selection Filter:

WORK AREA: County('659463') - FILTER: Date('01/01/2016','12/31/2020') - SPATIAL FILTER APPLIED

Analyst:

Ken Hansen

Notes:

From CSAH 11 to CSAH 1

STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #1

Road No CSAH 3 Zone 55 M.P.H.
Ref Pt _____ Time 12:30pm
County Crow Wing Weather clear/dry
Date 5/17/2021 Machine EAGLE II
Day Tuesday Observer J.A.

Location at Black Bear Path
Road Type 2 lane undivided
N.B. 85% Tile 57 Pace 51 to 60 90.2% in 10 pace
S.B. 85% Tile 59 Pace 51 to 60 85.3% in 10 pace

PASSENGER CARS, PICKUPS, VANS									TRUCKS & BUSES							
NORTH Bound				SOUTH Bound					NORTH Bound				SOUTH Bound			
VEHICLES	T.	A.T.	%	VEHICLES	T.	A.T.	%		T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%
65																
64																
63																
62					2	68	100.0%									
61	1	61	100.0%		1	66	97.1%									
60		4	60	98.4%		2	65	95.6%								
59		2	56	91.8%		6	63	92.6%								
58		2	54	88.5%		4	57	83.8%								
57		10	52	85.2%		7	53	77.9%								
56		4	42	68.9%		8	46	67.6%								
55		9	38	62.3%		8	38	55.9%								
54		8	29	47.5%		13	30	44.1%								
53		4	21	34.4%		5	17	25.0%								
52		1	17	27.9%		1	12	17.6%								
51		11	16	26.2%		4	11	16.2%								
50		2	5	8.2%		2	7	10.3%								
49		1	3	4.9%		3	5	7.4%								
48		0				0										
47		2	2	3.3%		1	2	2.9%								
46						1	1	1.5%								
45																
44																
43																
42																
41																
40																
39																
38																
37																
36																

STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #2

Road No CSAH 3 Zone 55 M.P.H. Location approximately 350' S of East Shore RD
 Ref Pt _____ Time 1:15pm
 County Crow Wing Weather clear/dry Road Type 2 lane undivided
 Date 5/17/2021 Machine EAGLE II N.B. 85% Tile 57 Pace 48 to 57 90.3% in 10 pace
 Day Tuesday Observer J.A. S.B. 85% Tile 56 Pace 48 to 57 91.4% in 10 pace

	PASSENGER CARS, PICKUPS, VANS								TRUCKS & BUSES							
	NORTH				SOUTH				NORTH				SOUTH			
	VEHICLES	T.	A.T.	%	VEHICLES	T.	A.T.	%	T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%
65																
64																
63																
62						0										
61		0				2	58	100.0%								
60		3	72	100.0%		0										
59		4	69	95.8%		1	56	96.6%								
58		0				2	55	94.8%								
57		5	65	90.3%		2	53	91.4%								
56		4	60	83.3%		5	51	87.9%								
55		7	56	77.8%		5	46	79.3%								
54		8	49	68.1%		8	41	70.7%								
53		8	41	56.9%		8	33	56.9%								
52		6	33	45.8%		9	25	43.1%								
51		5	27	37.5%		3	16	27.6%								
50		10	22	30.6%		4	13	22.4%								
49		2	12	16.7%		6	9	15.5%								
48		10	10	13.9%		3	3	5.2%								
47		0				0										
46						0										
45																
44																
43																
42																
41																
40																
39																
38																
37																
36																

STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #1

Road No CSAH 3 Zone 45 M.P.H.
Ref Pt _____ Time 12:55 PM
County Crow Wing Weather partly cludy/dry
Date 6/15/2021 Machine EAGLE II
Day Tuesday Observer J.A.

Location approximately 500' South of Swan Drive
Road Type 2 lane undivided
E.B. 85% Tile 48 Pace 39 to 48 86.7% in 10 pace
W.B. 85% Tile 49 Pace 40 to 49 90.0% in 10 pace

PASSENGER CARS, PICKUPS, VANS								TRUCKS & BUSES							
EAST Bound				WEST Bound				EAST Bound				WEST Bound			
VEHICLES	T.	A.T.	%	VEHICLES	T.	A.T.	%	T. & B.	T.	A.T.	%	T. & B.	T.	A.T.	%
60															
59															
58															
57															
56															
55															
54	1	60	100.0%												
53	0														
52	1	59	98.3%												
51	2	58	96.7%		1	50	100.0%								
50	2	56	93.3%		2	49	98.0%								
49	2	54	90.0%		5	47	94.0%								
48	2	52	86.7%		0										
47		8	50	83.3%		2	42	84.0%							
46		3	42	70.0%		1	40	80.0%							
45		10	39	65.0%		5	39	78.0%							
44		10	29	48.3%		9	34	68.0%							
43		3	19	31.7%		7	25	50.0%							
42		4	16	26.7%		6	18	36.0%							
41		3	12	20.0%		3	12	24.0%							
40		5	9	15.0%		7	9	18.0%							
39		4	4	6.7%		2	2	4.0%							
38															
37															
36															
35															
34															
33															
32															
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22															
21															

STATE OF MINNESOTA DEPARTMENT OF TRANSPORTATION
FIELD SPEED SURVEY SHEET

SPEED SAMPLE #4

Road No CSAH 3 Zone 35 M.P.H.
Ref Pt _____ Time 3:30 PM
County Crow Wing Weather partly cloudy/dry
Date 9/1/2021 Machine EAGLE II
Day Wednesday Observer J.A.

Location Approximately 1425ft S of CSAH 1
Road Type 2 lane undivided
N.B. 85% Tile 44 Pace 35 to 44 78.9% in 10 pace
S.B. 85% Tile 48 Pace 37 to 46 71.8% in 10 pace

PASSENGER CARS, PICKUPS, VANS								TRUCKS & BUSES							
NORTH Bound				SOUTH Bound				NORTH Bound				SOUTH Bound			
VEHICLES	T	A.T.	%	VEHICLES	T	A.T.	%	T. & B.	T	A.T.	%	T. & B.	T	A.T.	%
65															
64															
63															
62															
61															
60															
59															
58															
57															
56															
55					1	78	100.0%								
54		2	57	100.0%		1	77	98.7%							
53		0			0										
52		0			2	76	97.4%								
51		0			1	74	94.9%								
50		1	55	96.5%		1	73	93.6%							
49		1	54	94.7%		1	72	92.3%							
48		0				8	71	91.0%							
47		0				3	63	80.8%							
46		1	53	93.0%		3	60	76.9%							
45		0				9	57	73.1%							
44		5	52	91.2%		4	48	61.5%							
43		2	47	82.5%		4	44	56.4%							
42		6	45	78.9%		4	40	51.3%							
41		1	39	68.4%		5	36	46.2%							
40		7	38	66.7%		10	31	39.7%							
39		6	31	54.4%		4	21	26.9%							
38		5	25	43.9%		9	17	21.8%							
37		1	20	35.1%		4	8	10.3%							
36		6	19	33.3%		0									
35		6	13	22.8%		2	4	5.1%							
34		3	7	12.3%		1	2	2.6%							
33		3	4	7.0%		0									
32		1	1	1.8%		0									
31		0				1	1	1.3%							
30															
29															
28															
27															
26															

Speed Limits

What are speed limits?

There are two types of speed limits in Minnesota – statutory speed limits and regulatory speed limits. Statutory speed limits are 30 miles per hour (mph) on city streets and township roads in urban areas and 55 mph on rural, two-lane township, county, and state highways. When road authorities determine that the statutory limit should be reviewed, the law (Minnesota Statute 169.14) requires that the Commissioner of Transportation conduct a traffic engineering investigation to determine a reasonable and safe regulating speed zone. Regulatory speed zones are those other speed limits such as 35, 40, 45, and 50 mph.

How are regulatory speed limits determined?

The Minnesota Department of Transportation (MnDOT) determines regulatory speed zones by using two performance measures:

- The 85th Percentile Speed (speed at which 85 percent of drivers are traveling at or below).
- The Ten Mile Per Hour Pace (Pace) (10-mph range that contains the highest fraction of drivers in the sample).

Using these performance measures is a best practice and is consistent with conclusions from transportation research and guidance in *Minnesota's* and *FHWA's Manual on Uniform Traffic Control Devices*^(1,2). These performance measures reflect two basic principles of the speed laws and the speed zoning process:

- Most drivers will select reasonable and safe speed based on their perception of the roadway environment.
- There are fewer potential conflicts and an increased level of safety for vehicles and pedestrians when drivers travel about the same speed.

Why are speed limits needed?

Providing drivers with guidance about reasonable operating speed helps create safer roadways. In Minnesota, almost 20 percent of severe crashes are related to excessive speed. National research^(3,4) states that setting and posting speed limits with the 85th Percentile Speed and Pace enhances driver expectation, compliance, and safety on roadways.

How effective are speed limits?

National research^(3,4) shows that drivers mostly select reasonable and safe speeds through their perception of the roadway environment, not by speed limit signs. The most comprehensive national research⁽³⁾ examined 100 sites in 22 states where speed limits were lowered or raised by 5 to 20 mph. The report concluded that changing the speed limit did not necessarily result in changed driver behavior⁽³⁾.



Changing posted speed limits does not appear to change driver behavior.

MnDOT conducted similar research and participated with local authorities to investigate the results of an engineering and traffic investigation that recommended the speed limit be raised. MnDOT investigated by:

- Temporarily changing the speed limit.
- Allowing local authorities to apply increased levels of enforcement.
- Regularly documenting resulting speed profiles.

In each case, the speed limit was changed by between 5 and 15 mph and the measured 85th percentile speed changed between 0 and 3 mph (Table 1). The key conclusion from these experiments is consistent with the national research that changing posted speed limits does not appear to change driver behavior.

When should speed limits vary?

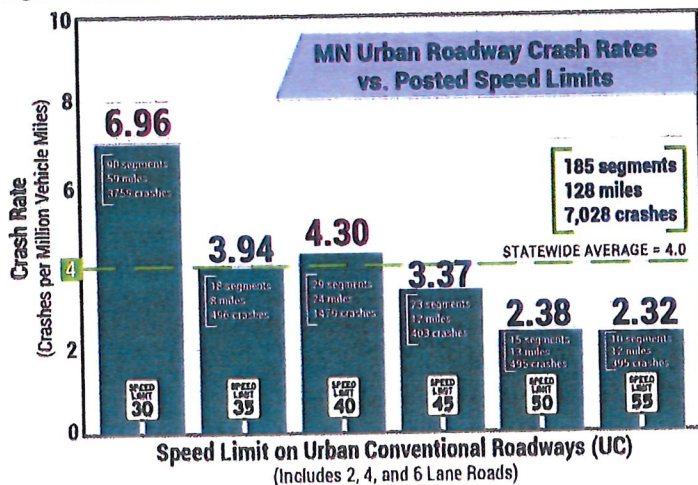
Primary candidate locations for establishing regulatory speed limits are:

- **Roads that transition from rural to urban.** During these transitions drivers should slow their speed. However, the differences in the road environment may be too subtle to prompt a driver-initiated speed change. In these instances, dynamic speed feedback signs are effective.
- **Urban arterials and collectors** are roadways that are typically wider than other urban streets, on-street parking is often prohibited, and adjacent land development is set back from the curb. These conditions support driver perceptions that higher speeds are reasonable.

(Section continues on next page)

Most requests from local authorities to lower speed limits are based on the idea that slower speeds are implicitly associated with greater safety, which is not supported by the research and evidence⁽⁴⁾. In urban areas, roads with 30 mph speed limits had the highest crash involvement rate (Figure 1) and the rate diminishes with increasing speed limits. Also, the density of access had a greater effect on crash involvement than the posted speed limit. In other words, safety on urban roadways is more a function of proper access management of roadways than the posted speed limit⁽⁴⁾.

Figure 1: Crash Rate vs. Posted Speed Limit on Urban Roadways⁽⁵⁾



What are additional considerations?

Efforts to influence drivers' choice of reasonable and safe driving speed is a shared responsibility. Road authorities should consider:

- The best way to provide drivers with a consistent message and a road environment matching the posted speed limit.
- The best way to reinforce a safe operating speed through the selection of design features that reinforce the desired operating speed.
- Review of additional research and resources from Minnesota's Local Road Research Board like – *Addressing Citizen Requests for Traffic Safety Concerns*⁽⁶⁾.
- Monitor speeds over time to actively manage speed zones. **END**

Table 1: Results of MnDOT Speed Zoning Studies⁽⁵⁾

Speed Zoning Studies					
Study Location	Before	After	Sign Change +/- mph	85% Before After	Change mph
TH 65	SPEED LIMIT 40	SPEED LIMIT 30	-10	34 34	0
TH 65	SPEED LIMIT 50	SPEED LIMIT 40	-10	44 45	+1
Anoka CSAH 1	SPEED LIMIT 45	SPEED LIMIT 40	-5	48 50	+2
Anoka CSAH 24	SPEED LIMIT 30	SPEED LIMIT 45	+15	49 50	+1
Anoka CSAH 51	SPEED LIMIT 40	SPEED LIMIT 45	+5	45 46	+1
Hennepin CSAH 4	SPEED LIMIT 50	SPEED LIMIT 40	-10	52 51	-1
Noble Ave	SPEED LIMIT 30	SPEED LIMIT 35	+5	37 40	+3
62nd Ave N	SPEED LIMIT 35	SPEED LIMIT 30	-5	37 37	0
Miss. St	SPEED LIMIT 30	SPEED LIMIT 35	+5	39 40	+1

References

- (1) Minnesota Department of Transportation (MnDOT). 2018. *Minnesota Manual on Uniform Traffic Control Devices*.
- (2) Federal Highway Administration (FHWA). 2012. *Manual on Uniform Traffic Control Devices*. https://mutcd.fhwa.dot.gov/kno_2009r1r2.htm. Updated May 2012. Accessed January 8, 2019.
- (3) Federal Highway Administration (FHWA). 1997. *Effects of Raising and Lowering Speed Limits on Selected Roadway Sections*. Publication No. FHWA-RD-97-084.
- (4) Minnesota Department of Transportation (MnDOT). 1999. *Statistical Relationship Between Vehicular Crashes and Highway Access*. MN/RC-1998- 27. March. <https://trid.trb.org/view/496207>. Accessed October 17, 2018.
- (5) Minnesota Department of Transportation (MnDOT). 2015. *DSPU – Summary Document: Speed Limits*. <https://www.dot.state.mn.us/trafficeng/safety/docs/speedlimitsummary.pdf>. Accessed December 13, 2018.
- (6) Minnesota Department of Transportation (MnDOT). 2017. *Addressing Citizen Requests for Traffic Safety Concerns*. LRRB Report 2017RIC05. <http://www.dot.state.mn.us/research/reports/2017/2017RIC05.pdf>. Accessed December 13, 2018.

Basic Speed Limits and Requirements

Statutory speed limits. State statute sets Minnesota speed limits based on the type of roadway (which can be modified in some cases, as discussed below). The statutory speed limits are: 65 m.p.h. or 70 m.p.h. for Interstate highways (depending on whether the road is, respectively, within or outside of an urbanized area of at least 50,000); 65 m.p.h. on divided highways with controlled access; 30 m.p.h. in an “urban district,” which is any segment of a city street or town road with structures spaced less than 100 feet apart for a minimum distance of a quarter-mile; 10 m.p.h. for alleys, manufactured home parks, and campgrounds; and a general default of 55 m.p.h. on other roads. [Minn. Stat. §§ 169.011; 169.14; 327.27.](#)

Other limits. The speed limit is increased by 10 m.p.h. when passing on two-lane highways if posted at 55 m.p.h. or higher. Some limits apply for specific vehicles (e.g., 30 m.p.h. for implements of husbandry). [Minn. Stat. §§ 169.14](#), subd. 2a; [169.801](#). There is a 40-m.p.h. minimum speed on Interstate highways.

Due care. State law also prohibits a person from driving “at a speed greater than is reasonable and prudent under the conditions” and directs drivers to “use due care.” [Minn. Stat. § 169.14](#), subd. 1. The provision can obligate a motorist to reduce traveling speed to below the limit in dangerous conditions. Similarly, a requirement to “drive at an appropriate reduced speed” applies in specified circumstances, such as when passing emergency vehicles or at a rail crossing. [Minn. Stat. § 169.14](#), subd. 3.

Adjusted Speed Limit Zones

MnDOT has the authority to establish speed zones that adjust the speed limit higher or lower than what is set in statute. MnDOT can establish a zone on trunk highways as well as on local roads in response to a local request (discussed below). [Minn. Stat. § 169.14](#), subds. 4 and 5. To determine the appropriate limit, MnDOT conducts an engineering and traffic investigation, which analyzes a variety of factors including: roadway design and characteristics; traffic volume; crash history; and observed speeds, with a particular focus on the 85th percentile of vehicle speeds (that is, the speed at or below which 85 percent of vehicles are measured as traveling).

Restricted Local Authority

Cities, counties, and towns have some limited power to set or to seek adjustments to speed limits on roads that are under their respective jurisdictions. Several provisions govern adjustments to the statutory speed limits under different circumstances.

- A local road authority can request MnDOT to perform an engineering and traffic investigation of a road. However, MnDOT—not the local authority—determines whether to establish a speed zone as well as the resulting speed limit. [Minn. Stat. § 169.14](#), subd. 5.
- Cities can set speed limits on city streets without a MnDOT traffic study but following various other process requirements. [Minn. Stat. § 169.14](#), subd. 5h.
- A local road authority may reduce the speed limit to 25 m.p.h. on a “residential roadway,” which is a city street or town road that (1) has a total length of up to a half-mile, or (2) is not a collector or arterial road and is in an area zoned exclusively for housing. [Minn. Stat. §§ 169.011](#), subd. 64; [169.14](#), subd. 2.
- If MnDOT sets a speed zone for a city street or town road in an “urban district” (as defined above) that is at least a quarter-mile long, the city or town can lower the limit to 30 m.p.h.

- A local road authority may reduce the speed limit to 35 m.p.h. in a “rural residential district,” which is a city street or town road segment with residential houses spaced less than 300 feet apart for at least a quarter-mile. [Minn. Stat. § 169.011](#), subd. 69a.
- In school zones, a local road authority may, based on its own engineering and traffic study, prescribe a speed limit that is as low as 15 m.p.h. and no more than 30 m.p.h. below the surrounding limit. [Minn. Stat. § 169.14](#), subd. 5a.
- Subject to various requirements, speed limits can also be adjusted on other roadways. This includes: (1) on streets that have a designated bicycle lane (at no less than 25 m.p.h.); (2) on park roads (at no less than 15 m.p.h. and no more than 20 m.p.h. below the surrounding limit, and subject to a MnDOT engineering and traffic study); (3) in manufactured home parks (at between 10 m.p.h. and 30 m.p.h.); (4) in alleys; and (5) as designated by the Minneapolis Park and Recreation Board on its roads (at no less than 20 m.p.h.). [Minn. Stat. §§ 160.263](#), subd. 4; [169.14](#), subds. 5c and 5e; [327.27](#); [Laws 2021, 1st spec. sess., ch. 5](#).

Work Zones

Speed limits can be adjusted in work zones. An existing speed limit of 50 m.p.h. or higher is adjusted down to 45 m.p.h. when at least one lane of traffic is closed and workers are present, although there are various exceptions. Without an engineering and traffic study, both MnDOT and local road authorities can also reduce the limits when workers are present; the extent of a reduction is restricted depending on the existing limit. [Minn. Stat. § 169.14](#), subd. 5d.

Penalties

Fines. Speeding is generally a petty misdemeanor, carrying a base fine that normally ranges from \$40 to \$150 (depending on speed) and no prison sentence. In addition to the base fine, there is a \$75 court surcharge and a law library fee might be imposed.

The penalty is enhanced in various circumstances. The base fine for speeding is doubled if the violation: (1) occurs in a school zone; (2) involves speeds of 20 m.p.h. or more above the limit; or (3) occurs when passing a parked emergency vehicle with flashing lights. The fine is \$300 for a violation in a work zone. A surcharge also applies in some situations. A speeding violation can be charged as a misdemeanor if it is in a manner that endangers people or property. [Minn. Stat. §§ 169.14; 169.89; 357.021](#), subd. 6.

Loss of privileges. For driving over 100 m.p.h., a driver’s license will be revoked for at least six months. Minnesota does not use a point system, but habitual traffic violations including speeding within 12- or 24-month periods cause removal of driving privileges. [Minn. Stat. §§ 169.14](#), subd. 1a; [169.89](#); [171.17](#).

Violations on a Driver’s Record

Speeding violations are not recorded on the motorist’s driving record maintained by the Department of Public Safety (DPS), if the driver did not exceed 10 m.p.h. over the speed limit in a 55 m.p.h. zone, or 5 m.p.h. over the limit in a 60 m.p.h. zone. However, violations are still recorded if: (1) the speed limit is below 55 m.p.h., or is 65 m.p.h. or higher; (2) the violation occurred in a commercial motor vehicle; or (3) the driver holds a commercial driver’s license or permit. [Minn. Stat. § 171.12](#), subd. 6. Insurance companies and data vendors can access DPS driving records for a fee. The courts keep separate records.



**MN HOUSE
RESEARCH**

Minnesota House Research Department provides nonpartisan legislative, legal, and information services to the Minnesota House of Representatives. This document can be made available in alternative formats.

E. 3.

**CONSTRUCTION COST SHARE AGREEMENT
WITH THE CITY OF CROSSLAKE (CP 18-200-118 & CP 18-300-33)
FOR THE BITUMINOUS SEAL COAT OF
ROADWAYS UNDER THE JURISDICTION OF
CROW WING COUNTY, FIRST ASSESSMENT DISTRICT, CITY OF BRAINERD, CITY OF
CROSBY, CITY OF BREEZY POINT, CITY OF CROSSLAKE, CITY OF LAKESHORE,
DEERWOOD TOWNSHIP, JENKINS TOWNSHIP, MAPLE GROVE TOWNSHIP, AND MISSION
TOWNSHIP.**

This Agreement is made and entered into this day of _____, 2022, by and between the County of Crow Wing, State of Minnesota, a political subdivision of the State of Minnesota, 326 Laurel Street, Brainerd, Minnesota, 56401, hereinafter referred to as "County", and the City of Crosslake, City Hall, 37028 County Road 66, Crosslake, MN 56442 hereinafter referred to as the "City".

WITNESSETH

WHEREAS, the parties mutually agree that a bituminous seal coat desired by the City to be applied to the roadways listed in Attachment A has the potential to result in overall costs savings when combined with the County Project to provide a bituminous seal coat to County roadways and other local agency roadways, and,

WHEREAS, the County has budgeted funds to complete the project; and,

WHEREAS, the Crow Wing County Highway Department has prepared plans and specifications for the project entitled BITUMINOUS SEAL COAT, which plans and specifications are on file in the office of the County Engineer;

NOW, THEREFORE, IT IS MUTUALLY STIPULATED AND AGREED:

I. PURPOSE

The parties have joined together for the purpose of constructing project CP 18-200-118 & CP 18-300-33. This agreement identifies funding responsibilities and also future responsibilities upon project completion. Attachment B (estimate) is considered a part of this agreement.

II. Duties

A. Design and Construction

For this project, the County shall provide all design-engineering services unless otherwise stated in this agreement. The County shall provide all construction-engineering services, with the City being responsible for its share of design engineering/project development as identified in Attachment B. Attachment B is an estimate and final costs will be determined upon project completion. The County shall do the calling for all bids and the acceptance of all bid proposals and shall enter into a construction contract as the "owner" for purposes of the project.

B. Inspection and Approval

The County shall provide construction inspection and staking for the Project and approval for acceptance of the work as it is completed. The County shall also be available to inspect said work and notify the City of any concerns that arise during or after the completion of the Project. Approval of the completed construction shall be completed by the County and the City.

III. COSTS

A. Project Costs

The project costs identified in this agreement are based upon current estimates. Attachment B identifies the agreed upon cost share quantities and estimated costs. Actual final costs for each agency will be determined by actual final quantities.

B. SUMMARY OF ESTIMATED COSTS - The estimated construction and engineering costs of the projects are shown in Attachment B and are summarized as follows:

Total Estimated Construction Costs	\$2,588,857.84
Estimated City Construction Costs	\$84,293.91
Estimated City Engineering Costs	\$8,429.39
Total Estimated City Costs	\$92,723.30

IV. TERM

This Agreement shall continue until terminated as provided hereinafter.

V. DISBURSEMENT OF FUNDS

All funds disbursed by the County or City pursuant to this Agreement shall be disbursed pursuant to law. Upon project completion, a final cost accounting will be performed totaling costs related to the Project. An invoice will be prepared by the County and submitted to the City. The City shall reimburse the County within 30 days of receipt of invoice.

VI. CONTRACTS AND PURCHASES

All contracts let and purchases made pursuant to this Agreement shall be made by the County in conformity with State law.

VII. ACCOUNTABILITY

An accounting shall be made of all receipts and disbursements upon request by either party.

VIII. TERMINATION

This Agreement shall terminate upon completion of all obligations of the parties under this Agreement. This Agreement may be terminated prior to completion by either party only for breach of this Agreement or by mutual consent of the parties.

X. NOTICE

For purposes of deliver of any notices hereunder, the notice shall be effective if delivered to the Office of the Crow Wing County Highway Department, 16589 CR 142, Brainerd, MN 56401, on behalf of the County, and the City of Crosslake, 37028 County Road 66, Crosslake, MN, on behalf of the City.

XI. INDEMNIFICATION

To the extent allowed by law, the County and the City mutually agree to indemnify and hold harmless each other from any claims, losses, costs, expenses or damages resulting from the acts or omissions of the respective officers, agents, or employees relating to activities conducted by either party under this Agreement.

XII. ENTIRE AGREEMENT

It is understood and agreed that the entire agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and all negotiations between the parties relating to the subject matter hereof, as well as any previous agreement presently in effect between the parties to the subject matter hereof. Any alterations, variations, or modifications of the provisions of this Agreement shall be valid only when they have been reduced to writing and duly signed by the parties.

IN WITNESS WHEREOF, the parties of this Agreement have hereunto set their hands on the dates written below:

COUNTY OF CROW WING

By: _____
Robert Hall, P.E.
Assistant County Engineer

Dated: _____

CITY OF CROSSLAKE

By: _____
Char Nelson
City Clerk

Dated: _____

2022 SEAL COAT PROJECT
PROJECT NO. CP 18-200-118 & CP 18-300-33
CROW WING COUNTY, FIRST ASSESSMENT DISTRICT, CITY OF BRAINERD, CITY OF CROSBY,
CITY OF CROSSLAKE, CITY OF BREEZY POINT, CITY OF LAKESHORE , DEERWOOD TOWNSHIP,
JENKINS TOWNSHIP, MAPLE GROVE TOWNSHIP, AND MISSION TOWNSHIP.

Crow Wing County

CSAH 17	CSAH 3	CSAH 19	CR 168	CR 118
CSAH 4	CSAH 2	CSAH 36	CR 124	
CSAH 18	CSAH 30	CR 145	CR 111	

First Assessment District

GOULD GREY RD	BERNARD RD	JOHNSON RD
---------------	------------	------------

City of Crosby

WALLACE AVE	BIRCH ST	PINE ST
FRANKLIN AVE	2 ND ST SW	1 ST ST NW
2 ND AVE SW	HALLETT AVE NE	CROSS AVE S
3 RD AVE NE	4 TH ST NE	6 TH ST NE

City of Crosslake

WHITEFISH AVE	HILLTOP DR	WOODLAND DR
---------------	------------	-------------

City of Breezy Point

WHITEBIRCH DRIVE	SUFFOLK CIR	SUFFOLK DR
PAPAGO CIR		

City of Lakeshore

BASS LAKE RD	BASS LAKE TR	ROBINHOOD WAY
--------------	--------------	---------------

Deerwood Township

CEDAR LAKE RD	CEDAR SPRINGS LN	NORTH HAMLET RD
---------------	------------------	-----------------

Mission Township

MISSION CUTOFF RD

Jenkins Township

SILVER SANDS RD

Maple Grove Township

LIESURE LANE RD

City of Brainerd

PARKING LOT

ESTIMATED QUANTITIES																		ENGINEERS ESTIMATE													
NOTES	ITEM NUMBER	ITEM DESCRIPTION	UNITS	TOTAL QUANTITY	CROW WING COUNTY	CWC PARKING LOTS (COUNTY)	CITY OF BRAINERD PARKING LOTS	*FAD ROADS	CITY OF CROSBY	CITY OF CROSSLAKE	CITY OF LAKE SHORE	CITY OF BREEZY POINT	JENKINS TOWNSHIP	DEERWOOD TOWNSHIP	MISSION TOWNSHIP	MAPLE GROVE TOWNSHIP	ESTIMATED UNIT PRICE	CROW WING COUNTY	CWC PARKING LOTS (COUNTY)	CITY OF BRAINERD PARKING LOTS	*FAD ROADS	CITY OF CROSBY	CITY OF CROSSLAKE	CITY OF LAKE SHORE	CITY OF BREEZY POINT	JENKINS TOWNSHIP	DEERWOOD TOWNSHIP	MISSION TOWNSHIP	MAPLE GROVE TOWNSHIP	TOTAL COST	
	2021.501	MOBILIZATION	LUMP SUM	1	0.72	0.01	0.01	0.06	0.03	0.03	0.01	0.02	0.03	0.04	0.01	0.03	\$42,000.00	\$30,240.00	\$420.00	\$420.00	\$2,520.00	\$1,260.00	\$1,260.00	\$420.00	\$840.00	\$1,260.00	\$1,680.00	\$420.00	\$1,260.00	\$42,000.00	
1	2123.610	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	28	0	5	5		7		3	2	4		2		\$150.00	\$0.00	\$750.00	\$750.00	\$0.00	\$1,050.00	\$450.00	\$300.00	\$600.00	\$0.00	\$300.00	\$0.00	\$0.00	\$4,200.00	
2	2355.506	BITUMINOUS MATERIAL FOR FOG SEAL	GALLON	60918	47001	161	226	2934	1543	1753	784	878	1600	2200	430	1408	\$3.00	\$141,003.00	\$483.00	\$678.00	\$8,802.00	\$4,629.00	\$5,259.00	\$2,352.00	\$2,634.00	\$4,800.00	\$6,600.00	\$1,290.00	\$4,224.00	\$182,754.00	
3	2356.504	BITUMINOUS SEAL COAT FA- 2.5	SQ YD	839061	607151	2678	3760	48899	25714	29220	13057	14633	26667	36659	7156	23467	\$1.52	\$922,869.52	\$4,070.56	\$5,715.20	\$74,326.48	\$39,085.28	\$44,414.40	\$19,846.64	\$22,242.16	\$40,533.84	\$55,721.68	\$10,877.12	\$35,669.84	\$1,275,372.72	
4,5	2356.506	BITUMINOUS MATERIAL FOR SEAL COAT	GALLON	297699	216530	937	1316	17115	9000	10227	4570	5122	9333	12831	2505	8213	\$3.13	\$677,738.90	\$2,932.81	\$4,119.08	\$53,569.95	\$28,170.00	\$32,010.51	\$14,304.10	\$16,031.86	\$29,212.29	\$40,161.03	\$7,840.65	\$25,706.69	\$931,797.87	
6	2563.601	TRAFFIC CONTROL	LUMP SUM	1	0.72	0.01	0.01	0.06	0.03	0.03	0.01	0.02	0.03	0.04	0.01	0.03	\$30,000.00	\$21,600.00	\$300.00	\$300.00	\$1,800.00	\$900.00	\$900.00	\$300.00	\$600.00	\$900.00	\$1,200.00	\$300.00	\$900.00	\$30,000.00	
	2580.503	INTERIM PAVEMENT MARKING	LIN FT	318151	308679			9472									\$0.15	\$46,301.85	\$0.00	\$0.00	\$1,420.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,722.65	
	2582.503	4" SOLID LINE PAINT	LIN FT	504033	478894			25139									\$0.09	\$43,100.46	\$0.00	\$0.00	\$2,262.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,362.97	
	2582.503	6" SOLID LINE PAINT	LIN FT	651	651												\$1.50	\$976.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976.50	
	2582.503	24" SOLID LINE PAINT	LIN FT	729	729												\$3.00	\$2,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,187.00	
	2582.503	4" BROKEN LINE PAINT	LIN FT	25210	21580			3630									\$0.09	\$1,942.20	\$0.00	\$0.00	\$326.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268.90	
	2582.503	8" DOTTED LINE PAINT	LIN FT	312	312												\$0.85	\$265.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265.20	
	2582.503	4" DOUBLE SOLID LINE PAINT	LIN FT	126409	124615			1794									\$0.17	\$21,184.55	\$0.00	\$0.00	\$304.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,489.53	
	2582.518	PAVEMENT MESSAGE PAINT	SQ FT	703	703												\$3.50	\$2,460.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.50	
TOTAL																		\$1,911,869.68	\$8,956.37	\$11,982.28	\$145,333.42	\$75,094.28	\$84,293.91	\$37,522.74	\$42,948.02	\$76,706.13	\$105,662.71	\$20,727.77	\$67,760.53	\$2,588,857.84	
10% Design, Construction, and Contract Admin.																			\$0.00	\$1,198.23	\$0.00	\$7,509.43	\$8,429.39	\$3,752.27	\$4,294.80	\$7,670.61	\$10,566.27	\$2,072.78	\$6,776.05		
Total																		\$8,956.37	\$13,180.51	\$145,333.42	\$82,603.71	\$92,723.30	\$41,275.01	\$47,242.82	\$84,376.74	\$116,228.98	\$22,800.55	\$74,536.58			



MEMO TO: City Council
FROM: *mkz* Mike Lyonais – City Administrator
DATE: April 11, 2022
SUBJECT: Funding Recommendation for Balance of Land Purchase - Sewer

At last month's Regular Council meeting, Council directed staff to reduce the Public Works capital budget by \$110,000 and transfer that amount from the General Fund to the Sewer Fund to pay in part for the purchase of land in the amount of \$175,000 for the Sewer Fund. Staff to recommend a plan to pay for the balance of the land at the April 11th meeting. (Skid Steer and Blower were removed from the 2022 Budget.)

Recommendation:

Transfer the balance of the skid steer and blower attachment budget in the amount of \$2,000 along with \$63,000 from the General Fund Unreserved, Undesignated Funds from the General Fund to the Sewer Fund to pay for the balance of the Land Purchase.

Council Action – Motion

	Where Budgeted:	
	General Fund	Sewer Fund
Purchase Price of Land	\$ -	\$ 175,000
<u>Items Removed from 2022 Budget:</u>		
2022 Skid Steer Budget	80,000	-
2022 Blower Attachment Budget	32,000	-
<u>3/14/2022 Council Direction:</u>		
Move \$110,000 From Public Works Capital Outlay from the Skid Steer and Blower and use that towards the Land Purchase.	(110,000)	(110,000)
Subtotal	2,000	65,000
<u>Recommendation:</u>		
Reduce PW Budget and Transfer to Sewer Fund	(2,000)	(2,000)
Subtotal	-	63,000
Transfer Dollars from Unassigned General Fund Balance to Sewer Fund	N/A	(63,000)
Remainder	\$ -	\$ -



MEMO TO: City Council

FROM: Mike Lyonais – City Administrator *ML*

DATE: April 6, 2022

SUBJECT: Recommendation to Accept AFSCME Union Contract

Collective Bargaining Process

Negotiation Team

Contract Terms

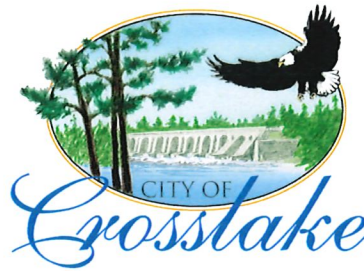
- New Contract Term
January 1, 2022 through December 31, 2024
- Revisions from Previous Contract
 - Wage scale revisions represent approximately 2.5% adjustment between years.
 - Unused vacation carryover reduced to 120 hours.
- Recognition of Premium Pay Based License Certifications
 - Wastewater Treatment Facility Operator, Class B, with Type 4 Biosolids Operator: Four Dollars (\$4.00) per hour; or
 - Wastewater Treatment Facility Operator, Class C, with Type 4 Biosolids Operator: Two Dollars (\$2.00) per hour.

Recommendation:

Recommend approval of the AFSCME Local # 689 contract renewal for the period January 1, 2022 through December 31, 2024.

Council Action – Motion

City Hall: 218-692-2688
Planning & Zoning: 218-692-2689
Fax: 218-692-2687



E. C.
13888 Daggett Bay Rd
Crosslake, Minnesota 56442
www.cityofcrosslake.org

MEMO TO: City Council

FROM: Mike Lyonais – City Administrator *ML*

DATE: April 6, 2022

SUBJECT: Recommendation to Accept AFSCME Memorandum of Understanding (MOU)

MOU Terms

- Temporary Step-Up Pay of \$3/hour effective April 2, 2022 and ending on the date a new Public Works Director begins work for the City. This applies to the heavy equipment sewer/operator position for current staff.

Recommendation:

Recommend approval of the MOU between the City and AFSCME Local # 689 for the term as stated.

Council Action – Motion

CITY OF CROSSLAKE

THE PINWOOD CEMETERY
WILL BE CLEANED
DURING THE WEEK OF
MAY 9TH

*Items should be removed from the
cemetery no later than May 6th*

*Items that are faded and torn that are
not removed will be disposed of.*

MIKE LYONAI
CITY ADMINISTRATOR



City of Crosslake
POLICE DEPARTMENT
13888 Daggett Bay Rd
Crosslake, MN 56442
Police Chief Erik J. Lee
OFFICE: 218/692-2222 • FAX 218/692-3076

F.I.
a.

Memorandum

Date: April 4, 2022
From: Erik Lee
Subject: Squad/Body Camera Purchase

Mayor/City Council,

Please find the attached quote with a trade-in discount of \$3,402.00 for the cameras we purchased in January 2020. We also have a \$2,970 credit with Motorola Solutions which would bring down the overall cost of the contract \$6,372.00. The Contract without the credits is \$69,540.00. Included with this contract is six new squad cameras and twelve body worn cameras. Six body cameras are replaced after 2 ½ years. The costs include all maintenance, warranty, and Cloud Storage.

As of right now, one of our squad cameras is down. We can not interchange them between squads. The squad cameras were purchased in 2014 and are due for replacement. Squad cameras are one of the most important tools that we have.

This was a 2021 budget item and has been carried over to 2022. The Public Safety Commission unanimously recommended this purchase at the February 2, 2022 meeting.

Respectfully,

Erik Lee
Police Chief



MOTOROLA SOLUTIONS

Quote For:

Crosslake Police Department

Attn: Erik Lee

Reference:

**Crosslake Police Department (MN) 12-20-2021 VaaS (6)4RE-V300
Bundles (4) CCE Licenses (1)TS CCE**

Quote By:

WatchGuard Video / Motorola Solutions

John Bowles

Date: 03-30-22

Serving Law Enforcement with the Most Compelling, Quality Video Products

Motorola Solutions

415 E. Exchange
Allen, TX 75002
(P) 800-605-6734 (F) 212-383-9661

**Prepared For:**

Crosslake Police Department - Attention: Erik Lee
Crosslake Police Department (MN) 12-20-2021 VaaS (6)4RE-V300
Bundles (4) CCE Licenses (1)TS CCE

QUOTATION - LGQ-0769-04**DATE: 03-30-22**

PROJECT QUOTATION

We at Motorola Solutions are pleased to quote the following systems for the above referenced project:

Deliverables / Materials / Services	Qty	Sell Price	Amount
4RE In-car video system with Integrated Body-worn camera and evidence management software - 5 Year Video-as-a-Service Package @ \$189 per Month AAS-ICV-BWC-5YR (PaaS) Video-as-a-Service Bundle includes the cloud-based evidence management system, with unlimited storage and unlimited cloud sharing. User Licenses on a per-bundle basis (each 4RE+V300 aaS Bundle = 1 User License). CommandCentral Evidence, capture, records, redaction and community engagement capabilities included. V300 Body-worn camera (choice of mount) Third year technology (Hardware) refresh. CarDetector Mobile LPR w/ Vigilant LEARN (PlateSearch) 4RE In-Car Video System (Choice of forward camera) Includes 200GB DVR, Control panel & Infrared cabin camera V300 WiFi Dock, MiKroTik WiFi Kit & Smart Power Switch 5-year agreement (billed Quarterly or Annually) No-Fault hardware warranty, Advanced hardware replacement service & 24/7 support	6	\$11,340.00	\$68,040.00
Pre Configured V300 Transfer Station II with Power Supply and Cables. BW-ACK-V3-TSC V300 Transfer Station II TS02, D350, 8-Slot Rack Mount Charge/Upload Dock, 10GB includes kit with Power Supply and Cables.	1	\$0.00	\$0.00
Quick Start Software Installation Service; Remote Install, Training, Configuration, Project Management, Consultation WGW00122-410 (PaaS)	1	\$1,500.00	\$1,500.00

Customer Trade-In Discount	1	-\$3,402.00	-\$3,402.00
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CREDIT

Shipping - BWC ICV Pkg	6	\$0.00	\$0.00
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FRT-BWCICV01 (*PaaS*)

Freight delivery for each Body Worn & In Car Video combo Package

Learner Subscription	1	\$0.00	\$0.00
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SSV00S01450B

Learning Services

LMS Onboarding	6	\$0.00	\$0.00
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PSV00S01454A

LMS Onboarding

Due Now	-\$3,402.00
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Annual Invoice	\$13,908.00
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Notes:

1. This Quote is valid for 90 days from the Quote Date. Pricing may change thereafter.
2. Any sales transaction resulting from this Quote is based on and subject to the applicable Motorola's Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents.
3. Motorola's Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.
4. Payment Terms: Equipment-Net 30 days upon shipment; Installation-Net 30 days upon completion; Services and Subscription Agreements-Net 30 days from receipt of Order.
5. The pricing in this Quote does not include any applicable taxes (e.g. sales/use tax).
6. UNLESS OTHERWISE NOTED IN THIS QUOTE / ORDER, INSTALLATION OF EQUIPMENT IS NOT INCLUDED
7. The agency will return the previous cameras that they purchased in order BCAMORD12092 once they receive their new order. They already have an upload appliance in place.

Quoted by: John Bowles - Customer Engagement Specialist - 469-833-6330 - john.bowles@motorolasolutions.com

Quote ID: LGQ-0769-04 – Pricing Summary – 03-30-22

Total Spend:

Due Now	-\$3,402.00
Year 1 Invoice(s)	\$13,908.00
Years 2-5 Invoice(s) (Pay Each Year)	\$13,908.00
Total Spend	\$66,138.00

Purchase as a Service (PaaS) Financial Profile

Total Price:	\$69,540.00
Contract Term:	5 Years
Monthly Payments:	\$1,159.00
Annual Invoice:	\$13,908.00

Deferred

Total Price	\$69,540.00
Deferred (5 Payments of \$13,908.00)	\$69,540.00

Due Now

Discount	\$3,402.00
Due Now	-\$3,402.00

Motorola Solutions, Inc.
John Bowles
Date _____

Re: LGQ-0769-04

Agency: Crosslake Police Department

Total Cost: \$66,138.00

Contract Reference: Crosslake Police Department (MN) 12-20-2021 VaaS (6)4RE-V300 Bundles (4) CCE Licenses (1)TS CCE

Please be advised that the Crosslake Police Department will purchase the goods and/or services offered in your Quote LGQ-0769-04. This constitutes a purchase pursuant to the terms of the specified contract below, including any applicable addenda.

Specified Contract: Master Customer Agreement and attached addenda, signed concurrently herewith.

Agency affirms that a purchase order or notice to proceed is not required for contract performance or for subsequent years of service, and acknowledges that pursuant to _____, the funds for this purchase has been authorized. Customer agrees to appropriate funding in accordance with the contract.

Invoices shall be according to the milestone schedule included in the quote and services agreement, should reference 'LGQ-0769-04' and be sent to:

Crosslake Police Department

Attn: _____

The equipment will be shipped to the customer at the following address, and the ultimate destination where the equipment will be delivered to the customer is:

Crosslake Police Department

Attn: _____

Sincerely,

Signature: _____

Name: _____

Title: _____

Email: _____

Online Terms Acknowledgement

This Online Terms Acknowledgement (this “**Acknowledgement**”) is entered into between Watchguard, Inc., with offices at 415 E. Exchange Pkwy, Allen, TX 75002 (“**Watchguard**”) and the entity set forth in the signature block below (“**Customer**”). Watchguard and Customer will each be referred to herein as a “**Party**” and collectively as the “**Parties**”.

1. Online Terms Acknowledgement. The Parties acknowledge and agree that the terms of the Master Customer Agreement (“**MCA**”) and applicable Addenda available at www.motorolasolutions.com/product-terms, including, without limitation, the Mobile Video Addendum, govern each Ordering Document (as defined in the MSA) between the Parties, including all statements of work, schedules, order forms, and other ordering documents, and further agree that the terms of the MCA and Addenda are incorporated therein and form part of the Parties’ Agreement (as defined in the MCA). For purposes herein, the respective rights and obligations assigned to Motorola Solutions, Inc. within the online terms shall apply to Watchguard, and the respective rights and obligations assigned to ‘Customer’ within the online terms shall apply to Customer signing below. By signing the signature block below, Customer certifies that it has read and agrees to the provisions set forth in this Acknowledgement and to the terms of the MCA and Addenda posted at www.motorolasolutions.com/product-terms, and the signatory to this Acknowledgement represents and warrants that he or she has the requisite authority to bind Customer to this Acknowledgement, the MCA and the Addenda.

2. Entire Agreement. This Acknowledgement supplements the terms of the MCA and applicable Addenda and forms a part of the Parties’ Agreement. This Acknowledgement, the MCA and applicable Addenda available at www.motorolasolutions.com/product-terms, and any all Ordering Documents between the Parties constitutes the entire agreement of the Parties regarding the subject matter hereof, and supersedes all previous agreements, proposals, and understandings, whether written or oral, relating to this subject matter.

3. Disputes; Governing Law. Sections 12 – Disputes of the MCA is hereby incorporated into this Acknowledgement *mutatis mutandis*.

4. Execution and Amendments. This Acknowledgement may be executed in multiple counterparts, and will have the same legal force and effect as if the Parties had executed it as a single document. The Parties may sign in writing or by electronic signature. An electronic signature, facsimile copy, or computer image of a signature, will be treated, and will have the same effect as an original signature, and will have the same effect, as an original signed copy of this document. This Acknowledgement may be amended or modified only by a written instrument signed by authorized representatives of both Parties.

The Parties hereby enter into this Acknowledgement as of the last signature date below.

Watchguard: Watchguard, Inc.

Customer: Crosslake Police Department

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

Email: _____

Email: _____

F. 2. a.

REQUEST FOR COUNCIL ACTION

April 6, 2022

Department: Parks & Recreation

Agenda Section: Commission Reports

Department Head: TJ Graumann

Agenda Item: Used Playground Equipment

BACKGROUND

Last year, staff met with representatives from the City of Fifty Lakes who showed interest in our existing playground equipment that will be replaced this spring. They are in the process of updating/expanding their park. If approved, a Purchase Agreement for Sale of Used Equipment should be signed between both parties.

FINANCIAL IMPLICATIONS

None.

RECOMMENDATION

The Parks, Recreation and Library Commission recommends that City Council gift the used equipment to the City of Fifty Lakes with the understanding that they will be responsible for removal and transportation of the equipment.

COUNCIL ACTION REQUESTED

Motion to gift the used playground equipment to the City of Fifty Lakes with the understanding that they will be responsible for removal and transportation of the equipment.

ATTACHMENT

Purchase Agreement for Sale of Used Equipment

City of _____, Minnesota
Purchase Agreement for Sale of Used Equipment,
Waiver and Liability Release

THIS PURCHASE AGREEMENT FOR SALE OF USED EQUIPMENT, WAIVER
AND LIABILITY RELEASE (the Agreement) is entered into by and between the City of
_____, Minnesota (the City) and _____ (the Buyer).

1. Sale of Equipment. The City hereby sells to Buyer the following described used equipment (the Equipment): _____.
The City warrants that it owns the Equipment free and clear of any encumbrances and is authorized to sell such Equipment.
2. Purchase Price. The Buyer shall pay the Seller \$_____ for the Equipment.
3. Inspection. The Buyer has been invited and advised to inspect the Equipment prior to purchase. The Equipment was made available for inspection prior to purchase. The City further advises the Buyer to inspect the Equipment prior to use.
4. Removal and Transportation of Equipment. The Buyer is solely responsible for the removal and transportation of the Equipment to the Buyer's location. The Buyer is responsible for arranging and paying for all packing, loading, shipping and any associated fees.
5. Warranty. The Buyer understands that the Equipment is used and is being sold "as is." The Buyer acknowledges that the City does not guarantee the condition of the Equipment in any fashion. The City makes no representations or warranty with respect to the Equipment or that it is fit for any particular purpose.
6. Waiver and Assumption of Risk. The Buyer assumes all risks and liabilities related to the possession and use of the Equipment. The Buyer waives all claims against the City related to the possession and use of the Equipment. This waiver does not waive liability for any injuries that result from the willful, wanton or intentional misconduct of the City or any person acting on behalf of the City.
7. Indemnification. To the fullest extent permitted by law, the Buyer agrees to defend, indemnify and hold harmless the City, and its employees, officials, and agents from and against all claims, actions, damages, losses and expenses, including reasonable attorney fees, arising out of the Buyer's possession and use of the equipment including all claims brought by third parties for bodily injury and property damage.
8. Entire Agreement. This Agreement supersedes any prior or contemporaneous representations or agreements, whether written or oral, between the Parties and contains the entire agreement.

9. Savings Clause. If any court finds any portion of this Agreement to be contrary to law, invalid, or unenforceable, the remainder of the Agreement will remain in full force and effect.

IN WITNESS WHEREOF, the Parties, have caused this Agreement to be approved on the date noted below,

City of _____, Minnesota

By: _____
Its Mayor

And: _____
Its Clerk

Dated: _____

Buyer

By: _____
Its _____

Dated: _____

F. 2. b.

REQUEST FOR COUNCIL ACTION

April 6, 2022

Department: Parks & Recreation

Agenda Section: Commission Reports

Department Head: TJ Graumann

Agenda Item: Pavilion Improvements

BACKGROUND

It has been identified that the Lions Picnic Pavilion is in need of some improvements – the biggest one being the concrete floor. We have received numerous feedback that the floor is always dirty. The floor is not dirty, but rather it is stained and starting to pit. Surfacing the floor will make a big difference structurally and aesthetically.

FINANCIAL IMPLICATIONS

\$14,019.00 – Assigned Fund Balance, Park Dedication Fees

STAFF RECOMMENDATIONS

Staff recommends that City Council approve the estimate from Erlandson Epoxy Floor Coating to epoxy the floor of the Lions Picnic Pavilion.

COUNCIL ACTION REQUESTED

Motion to approve the estimate from Erlandson Epoxy Floor Coating for a total of \$14,019.00.

ATTACHMENT

- a. Erlandson Estimate
- b. GFC Industrial Estimates

Erlandson Epoxy LLC
13401 Red Pine Rd
Brainerd, MN 56401 US
(218)820-0183
erlandsondrywall@yahoo.com



Estimate

ADDRESS

Crosslake Parks And Rec

ESTIMATE # 1905

DATE 03/27/2022

ACTIVITY	QTY	RATE	AMOUNT
Commercial Coatings For grinding the concrete floor. For applying an vapor barrier to the concrete. For applying one colored coat of Epoxy with flakes. For applying one coat of Epoxy clear. For applying one coat of polyaspartic clear. if the kitchen area doesn't need food grade flooring we can deduct \$379	1	14,019.00	14,019.00
Contract terms Half down is required before we start the project. Final payment must be received with in Ten days of the final invoice date. 1.5% interest rate will be added per business day from final invoice date tell paid in full. All legal fee will also be added to invoice.	1	0.00	0.00

Any questions please call Scott

TOTAL

\$14,019.00

Accepted By

Accepted Date



6701 W 23rd Street
St. Louis Park, MN 55426
Phone: 763-559-8732
Fax: 763-559-8070
Email: info@gfcmn.com
www.GFCIndustrialcoatings.com

City Of Crosslake
City Of Crosslake Community Center ~ **Seating Area** ~ 14126 Daggett Pine Rd.
14126 Daggett Pine Rd.
Crosslake, MN 56442
(218) 838-9180
(218) 692-4271

Bid Date: February 14, 2022
Sales Rep: Joseph Gabriel

Coating Type: Exterior Color Choice: Coating Color: Completed Floor Texture and Color may vary from Sample		Chip Type: 1/4 **Additional Fee for 1/8" Chip Moisture Testing Results:		
Job	Description	Size/Qty	Price Per Unit	<u>Platinum</u> Lifetime Limited Warranty
4 - Travel Fee	INSTALL MAY TAKE 3-5 DAYS TO COMPLETE ~ A ONE TIME MOBILIZATION FEE OF \$1000.00 APPLIED ~ 2 hr 37 min (145 miles) = \$1,000 ~ IF ALL AREAS ARE DONE AT THE SAME TIME ONLY ONE MOBILIZATION FEE WILL APPLY	1	\$1,579.00	\$1,579.00
Diamond Grind	FLOOR PREP. WITH DIAMOND GRINDERS FOR MAXIMUM ADHESION	1720	\$1.00	\$1,720.00
Expansion/Crack Repair	EXPANSION JOINTS TO BE FILLED 3/4	123	\$5.00	\$615.00
Spot Repair	SURFACE DAMAGE REPAIRS ~ QUANTITY WILL BE CONFIRMED	1	\$1,500.00	\$1,500.00
Platinum System: 5-Step Process: Base Coat, Top Coat, Full Distribution of Vinyl Chip, Two Clear Coats	EXTERIOR COATING APPLICATION	1720	\$6.25	\$10,750.00
SUBTOTAL				\$16,164.00
10% DISCOUNT (financed projects not eligible)				\$1,616.40
DISPOSAL FEE				\$654.64
ESTIMATE TOTAL				\$14,911.29
DEPOSIT DUE (Per Contract)				\$0.00
BALANCE DUE UPON COMPLETION				\$14,911.29

Comments: *****INSTALL MAY TAKE 3-5 DAYS TO COMPLETE ~ A ONE TIME MOBILIZATION FEE OF \$1,579.00 APPLIED ~ 2 hr 37 min (145 miles) = \$1,579.00 ~ IF ALL AREAS ARE DONE AT THE SAME TIME ONLY ONE MOBILIZATION FEE WILL APPLY*****

*****IF ANY UNFORSEEN REPAIRS ARE NEEDED ADDITIONAL FEES WILL APPLY*****

IMPERFECTIONS in floor may still be visible after coating is applied. Client has been made aware of this

CHANGE ORDER: Unless indicated above, Stem Walls and Steps would be an additional fee as they are a line-item option. Only items listed above will be performed. Any additional tasks would be subject to additional fees. All work to be performed on a steady, uninterrupted basis during regular straight-time hours. Any variation will be back charged via change order.

PROJECT INTERRUPTION: Once project is started, there may be unforeseen circumstances that prevent a process from continuing. Most common reason is concrete failure. If it is determined that the process cannot be completed, client will be contacted and alternative options will be discussed. Client may be responsible for all labor and material fees performed up until production was ceased.

WARRANTY: I agree to the conditions of the warranty offered with the system selected above.

FINANCIAL RESPONSIBILITY: I further agree to pay all finance charges, collection cost, attorney's fees, and any other cost that may be incurred to enforce collection of any amount outstanding. Per my cardholder agreement, I agree to pay any and all credit card fees in accordance with the terms of my cardholder agreement.

Finance projects not eligible for Cash Discount

HAZARDOUS DISPOSAL FEE: There will be a disposal fee of 4.5% added to the total bid.

ACCEPTANCE: The above prices, specifications, and conditions are satisfactory and are hereby accepted, GFC Industrial is authorized to complete the contract as specified. I understand that a fifty-dollar (\$50) surcharge will be assessed for any returned checks. **If GFC Industrial has not received payment in full after job is complete, a late payment charge of 10% monthly is applied after 30 days. All payments are due upon completion unless otherwise stated in contract.**

CANCELLATION TERMS: Once a job has been accepted and a deposit has been paid, any cancelled jobs will be subject to a 20% administrative/restocking fee on the sold amount. Contract may be cancelled within three (3) business days from the date originally signed without any penalty or obligation.



6701 W 23rd Street
St. Louis Park, MN 55426
Phone: 763-559-8732
Fax: 763-559-8070
Email: info@gfcmn.com
www.GFCIndustrialcoatings.com

City Of Crosslake

Bid Date: February 14, 2022

City Of Crosslake Community Center ~ Men's & Women's Restroom / Plus Hallway ~ 14126 Daggett Pine Rd. Sales Rep: Joseph Gabriel

14126 Daggett Pine Rd.

Crosslake, MN 56442

(218) 838-9180

(218) 692-4271

Coating Type: Interior Color Choice: Coating Color: Completed Floor Texture and Color may vary from Sample		Chip Type: 1/4 **Additional Fee for 1/8" Chip Moisture Testing Results:		
Job	Description	Size/Qty	Price Per Unit	Platinum Lifetime Limited Warranty
Diamond Grind	FLOOR PREP WITH DIAMOND GRINDERS FOR MAXIMUM ADHESION ~ MEN'S BATHROOM = 88 sq ft ~ WOMEN'S BATHROOM = 77 sq ft ~ HALLWAY = 48 sq ft TOTAL 213 sq ft	213	\$4.25	\$905.25
Platinum System: 5-Step Process: Base Coat, Top Coat, Full Distribution of Vinyl Chip, Two Clear Coats	COATING SYSTEM APPLICATION ~ MEN'S BATHROOM, WOMEN'S BATHROOM & HALLWAY **OUTSIDE OF BATHROOMS**	213	\$6.25	\$1,331.25
SUBTOTAL				\$2,236.50
DISPOSAL FEE				\$100.64
ESTIMATE TOTAL				\$2,292.41
DEPOSIT DUE (Per Contract)				\$0.00
BALANCE DUE UPON COMPLETION				\$2,292.41

Comments: *****INSTALL MAY TAKE 3-5 DAYS TO COMPLETE ~ A ONE TIME MOBILIZATION FEE OF \$1,579.00 APPLIED ~ 2 hr 37 min (145 miles) = \$1,579.00 ~ IF ALL AREAS ARE DONE AT THE SAME TIME ONLY ONE MOBILIZATION FEE WILL APPLY*****

*****IF ANY UNFORESEEN REPAIRS ARE NEEDED ADDITIONAL FEES WILL APPLY*****

IMPERFECTIONS in floor may still be visible after coating is applied. Client has been made aware of this

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PROJECT INTERRUPTION: Once project is started, there may be unforeseen circumstances that prevent a process from continuing. Most common reason is concrete failure. If it is determined that the process cannot be completed, client will be contacted and alternative options will be discussed. Client may be responsible for all labor and material fees performed up until production was ceased.

WARRANTY: I agree to the conditions of the warranty offered with the system selected above.

FINANCIAL RESPONSIBILITY: I further agree to pay all finance charges, collection cost, attorney's fees, and any other cost that may be incurred to enforce collection of any amount outstanding. Per my cardholder agreement, I agree to pay any and all credit card fees in accordance with the terms of my cardholder agreement.

Finance projects not eligible for Cash Discount

HAZARDOUS DISPOSAL FEE: There will be a disposal fee of 4.5% added to the total bid.

ACCEPTANCE: The above prices, specifications, and conditions are satisfactory and are hereby accepted, GFC Industrial is authorized to complete the contract as specified. I understand that a fifty-dollar (\$50) surcharge will be assessed for any returned checks. **If GFC Industrial has not received payment in full after job is complete, a late payment charge of 10% monthly is applied after 30 days. All payments are due upon completion unless otherwise stated in contract.**

CANCELLATION TERMS: Once a job has been accepted and a deposit has been paid, any cancelled jobs will be subject to a 20% administrative/restocking fee on the sold amount. Contract may be cancelled within three (3) business days from the date originally signed without any penalty or obligation.

Cancellation must be presented in writing to GFC Industrial. After (3) business days, any cancelled project will be subject to a 20% cancellation fee on the sold price and will be deducted from monies to be refunded.

CONTRACTOR'S NOTICE TO OWNER:

- Any person or company supplying labor or materials for this improvement to your property may file a lien against your property if that person or company is not paid for the contributions.
- Under Minnesota law, you have the right to pay persons who supplied labor or materials for this improvement directly and deduct this amount due from us until 120 day after completion of the improvement unless we give you a lien waiver signed by persons who supplied any labor or



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St. Louis Park, MN 55426
Phone: 763-559-8732
Fax: 763-559-8070
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City Of Crosslake
City Of Crosslake Community Center ~ Kitchen ~ 14126 Daggett Pine Rd.
14126 Daggett Pine Rd.
Crosslake, MN 56442
(218) 838-9180
(218) 692-4271

Bid Date: February 14, 2022
Sales Rep: Joseph Gabriel

Coating Type: Interior Color Choice: Coating Color: Completed Floor Texture and Color may vary from Sample		Chip Type: Undecided **Additional Fee for 1/8" Chip Moisture Testing Results:		
Job	Description	Size/Qty	Price Per Unit	Quartz Lifetime Limited Warranty
Interior Access Fee	*****EQUIPMENT ACCESS & MASKING OF WORK AREA FEE APPLIED*****	1	\$500.00	\$500.00
Diamond Grind	FLOOR PREP WITH DIAMOND GRINDERS FOR MAXIMUM ADHESION	220	\$4.25	\$935.00
Quartz System: 5-Step Process: Base Coat, Top Coat with Full Distribution of Quartz, Two Clear Coats	QUARTZ SYSTEM APPLICATION RECOMMENDED FOR KITCHEN	220	\$7.50	\$1,650.00
SUBTOTAL				\$3,085.00
DISPOSAL FEE				\$138.83
ESTIMATE TOTAL				\$3,162.13
DEPOSIT DUE (Per Contract)				\$0.00
BALANCE DUE UPON COMPLETION				\$3,162.13

Comments: *****INSTALL MAY TAKE 3-5 DAYS TO COMPLETE ~ A ONE TIME MOBILIZATION FEE OF \$1,579.00 APPLIED ~ 2 hr 37 min (145 miles) = \$1,579.00 ~ IF ALL AREAS ARE DONE AT THE SAME TIME ONLY ONE MOBILIZATION FEE WILL APPLY*****

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Cancellation must be presented in writing to GFC Industrial. After (3) business days, any cancelled project will be subject to a 20% cancellation fee on the sold price and will be deducted from monies to be refunded.

CONTRACTOR'S NOTICE TO OWNER:

- Any person or company supplying labor or materials for this improvement to your property may file a lien against your property if that person or company is not paid for the contributions.
- Under Minnesota law, you have the right to pay persons who supplied labor or materials for this improvement directly and deduct this amount due from us until 120 day after completion of the improvement unless we give you a lien waiver signed by persons who supplied any labor or

REQUEST FOR COUNCIL ACTION

April 6, 2022

F.
Z.
C.

Department: Parks, Recreation

Agenda Section: Commission Reports

Department Head: TJ Graumann

Agenda Item: South Bay Park Draft Management Plan

BACKGROUND

After working on a draft plan for the last 20+ years, the Parks Department and the Parks, Recreation and Library Commission are finally ready to move forward with development of South Bay Park. If approved, the plan will be submitted to the CORP of Engineers for their consideration.

FINANCIAL IMPLICATIONS

\$22,632.84*

(2022-2027) Park/Rec Capex, Park Dedication

RECOMMENDATION

The Parks, Recreation and Library Commission recommends that City Council approve the Draft Management Plan as submitted and to pursue Option B to complete the Phase I Archaeological Survey.

COUNCIL ACTION REQUESTED

Motion to approve the Draft Management Plan as submitted and to pursue Option B to complete the Phase I Archaeological Survey.

ATTACHMENTS

1. Draft Management Plan
2. Phase I Archaeological Proposal (Option A & B)

SCOPE OF WORK: PHASE I ARCHAEOLOGICAL SURVEY FOR THE SOUTH BAY PARK EXPANSION, CROSSLAKE, CROW WING COUNTY, MINNESOTA

I. FIRM NAME Duluth Archaeology Center, L.L.C.
5910 Fremont St. Suite 1, Duluth MN 55807

Dr. Susan Mulholland (president)
tel: 218/624-5489, fax: 218/249-0765, email: archcenter @ aol.com

II. PROJECT OBJECTIVES

The objective of this proposal is to conduct a Phase I archaeological survey for the South Bay Park Expansion in Crosslake, Crow Wing County, Minnesota. The Area of Potential Effects (APE) will depend on input from the Army Corps of Engineers (ACE) who is the land owner; two options are proposed based on different components of the project. Option A includes the Main Park Area (1.5 acres) and the existing Parking/Park entrance (0.3 acres) for a total of 1.8 acres. Option B includes those two components plus the proposed entry road (2 acres) and the Dock area (0.1 acre) to total 3.9 acres. Phase I archaeological survey will provide field survey of the APE to OSA/SHPO standards (Anfinson 2011). Previously disturbed, steeply sloping, and water saturated areas do not require survey; the APE will be surveyed by pedestrian walkover using shovel testing on appropriate terrain (flatter/drier terrain). The survey will be reported to SHPO standards (Anfinson 2011) and include all results as well as recommendations for any additional investigations.

III. WORK PLAN

Contractor will complete the following tasks:

- *Task 1: Administration*
Contractor will conduct accounting and record keeping; conduct prefield activities, including literature review through SHPO/OSA offices; obtain Archaeological Resource Protection Act permit (required for Federal lands); request Gopher State One-Call locate of underground utilities if needed.
- *Task 2: Phase I Archaeological Survey*
Contractor will conduct archaeological survey of the selected APE (A or B) using pedestrian walkover with shovel testing as appropriate to terrain and other factors.
- *Task 3: Laboratory and Reporting*
Contractor will conduct laboratory cleaning/analysis of any recovered artifacts and prepare maps and state site forms. Contractor will prepare a report on the results of the Phase I survey, including any site form(s), and discuss all activities, results, and recommendations regarding any further recommended archaeological investigations.

Project Schedule

Contractor will start work after written authorization from the client and receipt of the ARPA permit. A total of 1 to 2 days is required for the two field options. Survey can be conducted in spring or summer 2022 after the ACE input is received. Reporting will depend on the results of the survey, requiring a minimum of 3-4 weeks if no sites are recorded and possibly up to 5-6 weeks if sites are found (to allow for assignment of state site numbers).

Curation

Artifacts recovered from public lands are under the jurisdiction of the respective land managing agency. Artifacts collected from land under the ACE St. Paul District will be curated at the University of Wisconsin-Madison.

IV. BUDGET

The budgets are prepared on separate sheets. Budgets are not to exceed quotes; expenses will be charged as incurred. Estimated curation costs are included separately. NOTE: If human remains or indications of burials are identified, additional time and funds may be required for notification and consultation with agencies (Anfinson 2008) under the Private Cemeteries Act (MnST 307.08).

V. PERSONNEL

- Dr. Susan Mulholland: principal investigator, project supervisor
- Jennifer Shafer: graphics supervisor, accountant

VI: APPROVED BY



Name: Susan C. Mulholland

Date: March 14, 2022

Title: President, Duluth Archaeology Center

Anfinson, S.F. 2011 *State Archaeologist's Manual for Archaeological Projects in Minnesota*. Office of the State Archaeologist, Minnesota Department of Administration, St. Paul.

Anfinson, S.F. 2008. *State Archaeologist's Procedures for Implementing Minnesota's Private Cemeteries Act (MS 307.08)*. Office of the State Archaeologist, Minnesota Department of Administration, St. Paul.

PHASE I SURVEY OF SOUTH BAY PARK EXPANSION, CROSSLAKE, CROW WING COUNTY, MINNESOTA

OPTION A: MAIN PARK AREA + EXISTING PARKING/PARK ENTRANCE (1.8 ACRES)

TASK 1: ADMINISTRATION

Principal Investigator	8 hr. @ \$65.17	\$ 521.36
Account Manager	1 hr. @ \$47.56	47.56
Supplies		25.00
OSA Portal Review		30.00
photocopies	100 @ \$0.10	10.00
TOTAL PRE-FIELD		\$ 633.92

TASK 2: FIELD SURVEY

Principal Investigator	12 hr. @ \$65.17	\$ 782.04
Field Technician	12 hr. @ \$45.70	548.40
Field Technician	12 hr. @ \$45.22	542.64
mileage	250 mi. @ \$0.585	146.25
per diem	1.5 @ \$50	75.00
TOTAL FIELD		\$2,094.33

TASK 3: LAB ANALYSIS/REPORT PRODUCTION

Principal Investigator	10 hr. @ \$65.17	\$ 651.70
Computer Supervisor	4 hr. @ \$45.70	182.80
Lab Technician	6 hr. @ \$45.22	271.32
Photocopies	200 @ \$0.10	20.00
Report production		20.00
Postage/Delivery		15.00
TOTAL REPORT PRODUCTION		\$ 1,160.82

TOTAL PROJECT COSTS [WITHOUT CURATION] \$3,889.07

CURATION AT UNIVERSITY OF WISCONSIN-MADISON (if needed)

Curation fee/site	1 site @ \$42	\$ 42.00
Principal Investigator	3 hr. @ \$65.17	195.51
Lab Supervisor	6 hr. @ \$45.70	274.20
Mailing		50.00
TOTAL CURATION COSTS		\$ 561.71

TOTAL PROJECT COSTS WITH CURATION \$ 4,450.78

OPTION B: MAIN PARK, PARKING/PARK ENTRANCE, ACCESS ROAD, DOCK AREA
(3.9 ACRES)

TASK 1: ADMINISTRATION

Principal Investigator	8 hr. @ \$65.17	\$ 521.36
Account Manager	1 hr. @ \$47.56	47.56
Supplies		25.00
OSA Portal Review		30.00
photocopies	100 @ \$0.10	10.00
TOTAL PRE-FIELD		\$ 633.92

TASK 2: FIELD SURVEY

Principal Investigator	18 hr. @ \$65.17	\$ 1,173.06
Field Technician	18 hr. @ \$45.70	822.60
Field Technician	18 hr. @ \$45.22	813.96
mileage	325 mi. @ \$0.585	190.13
per diem	6 @ \$50	300.00
lodging	3 @ \$120	360.00
TOTAL FIELD		\$3,659.75

TASK 3: LAB ANALYSIS/REPORT PRODUCTION

Principal Investigator	12 hr. @ \$65.17	\$ 782.04
Computer Supervisor	4 hr. @ \$45.70	182.80
Lab Technician	6 hr. @ \$45.22	271.32
Photocopies	200 @ \$0.10	20.00
Report production		20.00
Postage/Delivery		15.00
TOTAL REPORT PRODUCTION		\$ 1,291.16

TOTAL PROJECT COSTS [WITHOUT CURATION] **\$5,584.83**

CURATION AT UNIVERSITY OF WISCONSIN-MADISON (if needed)

Curation fee/site	2 sites @ \$42	\$ 84.00
Principal Investigator	3 hr. @ \$65.17	195.51
Lab Supervisor	6 hr. @ \$45.70	228.50
Mailing		50.00
TOTAL CURATION COSTS		\$ 558.01

TOTAL PROJECT COSTS WITH CURATION **\$ 6,142.84**

SOUTH BAY PARK MANAGEMENT PLAN

Crosslake Parks and Recreation
Crosslake, Minnesota



Introduction

Mission Statement

The mission of the Crosslake Parks & Recreation Department is to provide recreational services that promote the health of our citizens, the environment, the economy and the quality of life in our community.

Property Classification

South Bay Property is classified as low-density. *Low-Density Recreation* means minimal development or infrastructure that supports passive public recreation use (e.g., walking, snowshoeing, fishing, swimming, picnicking, wildlife viewing and cross-country skiing).

Property History

- ♦ Leased to the Village of Crosslake on May 28, 1974, through April 30, 1984.
- ♦ Lease was extended on September 18, 1986, through April 30, 1987.
- ♦ Lease was extended on May 1987 through April 30, 2012.
- ♦ Lease was extended on October 8, 2004, through April 30, 2037. The lease was extended to allow adequate time to create a better access road to the leased property.
- ♦ Perkins Road construction was completed in September of 2020 – creating a better access to the leased property.

Common Species

Animal: beaver, white-tailed deer, fox, rabbits, black bears, brown bats, squirrels, robins, finches, woodpeckers, grosbeaks, sparrows, cardinals and warblers.

Tree: aspen, birch, oak and jack pine.

Undergrowth: dogwoods, alders, hazelnut and raspberries.

Aquatic: cattails, lilies and willows.

Management

Management Guidelines

Management Guidelines have been established to direct the Crosslake Parks and Recreation Department as it administers and maintains premises in accordance with the U.S. Army Corp of Engineer's Master Plan and promotes proper management and development of the leased property.

Annual Management Program

It shall be required to submit the following to the U.S. Corp of Engineers annually.

- ♦ Plans for management activities.
- ♦ A budget for carrying out the management activities.
- ♦ A list of personnel to be used in managing the property.
- ♦ Statement of receipts and expenditures for operations.
- ♦ Certificate of insurance.
- ♦ Certification that water and sanitary systems meet all local, state and federal laws.
- ♦ Hazard Tree Cutting Accounting spreadsheet.
- ♦ A list of herbicides & pesticides to be used on the property

Surveillance

The location and layout of the property present challenges as far as monitoring the park outside of staffed hours. To ensure the park is safe and free of vandalism or horseplay, two cameras must be installed and their footage reviewed on a regular basis.

Prohibited Structure(s)

The Park must be developed with the intent to encourage responsible use and protection of the natural environment. To protect the natural environment, the shoreline must not be modified by structures such as boat ramps.

Park Maintenance

To ensure a clean, safe and enjoyable space, staff will regularly check on the park. Staff will complete tasks associated with maintenance and care of the property including but not limited to mowing, spin-trimming, debris clearing, reviewing security, garbage removal, etc.

Park Rules

1. Hours: 7:00 am. to 10:00 pm.
2. No person shall disturb, destroy, damage, or remove any property within the park including, but not limited to, vegetation, ruins, wildlife, geological formations, signs or facilities.
3. Dogs must be kept on leash and dog waste must be properly disposed.
4. No ATV's or Snowmobiles
5. No Hunting or Trapping
6. No littering
7. No alcohol or drugs
8. No glass containers
9. Fires are prohibited.

Recreation Management Objectives

1. Provide appropriate and compatible recreational uses through trails, and other recreational developments.
2. Provide safe and enjoyable recreational experiences managed through appropriate rules and regulations.
3. Preserve the scenic beauty and non-commercial atmosphere of the area.
4. Provide the highest level of access practicable for persons with disabilities.
5. Provide a broad selection of outdoor recreation opportunities in a pleasing natural setting which may be used by large numbers of people. These opportunities include hiking, swimming, bird watching, picnicking, snowshoeing cross country skiing, etc.

Development

Develop the park in a way that supports low density recreation. Focus planning efforts around passive recreation opportunities. Passive recreation areas are generally an undeveloped space or environmentally sensitive area that requires minimal development. Passive recreation may be defined as a non-motorized activity that offers positive and pleasurable human benefits and fosters appreciation and understanding of open space and its purpose.

Short-term Development Plan

The park will be planned and developed in increments of one to five years, so as to accommodate changes in recreation and leisure priorities as well as in finances. The Short-term Improvement Plan will be reviewed annually by the City and U.S. Army District Engineer and may be amended as necessary. The Conceptual Site Plan will be updated regularly to reflect the Short-term Development Plan.

Short-term Development Plan South Bay Park 2022 - 2027

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Cost</u>
Survey	Phase I Archaeological Survey	1	\$6,142.84	\$6,142.84
Picnic Table	Pedestal Picnic Table - Square	2	\$1,400.00	\$2,800.00
Picnic Table	Pedestal ADA Picnic Table - Square	1	\$1,300.00	\$1,300.00
Concrete	Concrete Slab for Picnic Tables	3	\$190.00	\$570.00
Bike Rack	Galvanized Double Sided Bike Rack	1	\$450.00	\$450.00
Trash Receptacle	Trash Receptacle - Ground Mount	2	\$600.00	\$1,200.00
Restroom	Satellite Toilet - 6 Month Contract	6	\$120.00	\$720.00
Surveillance	Cellular/Wifi Trail Cameras	2	\$200.00	\$400.00
Sign	Detailed Park Sign - Name, Rules, etc.	1	\$1,000.00	\$1,000.00
Grill	Steel Pedestal Grill	2	\$250.00	\$500.00
Ash Receptacle	Steel Coal Ash Receptacle - Grill Waste	1	\$550.00	\$550.00
People Counter	People Counting Sensor - Data Collection	1	\$2,000.00	\$2,000.00
Waste System	Pet Waste Disposal System	1	\$500.00	\$500.00
Cornhole	Concrete Cornhole Set	1	\$2,000.00	\$2,000.00
Beach	Public Swimming Beach (sand)	1	\$2,500.00	\$2,500.00

Subtotal	Total
\$19,202.84	<u>\$22,632.84</u>

Potential Future Amenities:

Additional Parking Lot & Entry Road
Public Restroom Facility
Playground
Pavilion
Boat Dock

Development Breakdown

The Development Breakdown has been established to communicate specific details of each park amenity, how they will be transported to their destination and how they will be installed/constructed.

Development Breakdown 2022 – 2027

Picnic Tables

Description: Steel frame with injection molded, ribbed and reinforced 48" tabletop and seats. Footprint dimensions are 78.25" l x 78.25" w x 32.25" h. Seats 8 people.

Color: Tabletop & Chairs – Green, Frame – Black

Transportation: City Staff will use the walking trail to transport the tables with a maintenance vehicle.

Installation: There are two mounting options, surface and inground. We will surface mount the tables on top of the concrete slabs.

ADA Picnic Table

Description: Steel frame with injection molded, ribbed and reinforced 48" tabletop and seats. Footprint dimensions are 78.25" l x 78.25" w x 32.25" h. Seats 6 people with an open side for a wheelchair.

Color: Tabletop & Chairs – Green, Frame – Black

Transportation: City Staff will use the walking trail to transport the table with a maintenance vehicle.

Installation: There are two mounting options, surface and inground. We will surface mount the table on top of the concrete slab.

Concrete Slab for Tables

Description: To create a base for the picnic tables, three 8' x 8' x 4" slabs will be poured. In total, it will take 2.5 cubic yards to pour all three slabs.

Transportation: City Staff will use the walking trail to transport the mixed sakrete from the parking lot to the slab site with machinery.

Installation: City Staff will build the frame and rebar grid for each slab, pour it and finish it. If necessary, a floating slab could be installed so as to not disrupt the soil.

Bike Rack

Description: Heavy-gauge steel, powder-coated finish, 60" double sided bike rack. This specific bike rack fits up to 10 bikes weighs 62lbs.

Color: Black

Transportation: City Staff will use the walking trail to transport the bike rack with a maintenance vehicle.

Installation: City Staff will use loose fill/black dirt to ensure a flat surface for the rack. This rack is free floating.

Trash Receptacles

Description: Maintenance free, commercial grade trash receptacle. Slats are made from recycled plastic eliminating the chance of warping or peeling. The capacity is 32 gallons.

Color: Slats – Green, Frame/Mount – Black

Transportation: City Staff will use the walking trail to transport each receptacle with a maintenance vehicle.

Installation: City Staff will install each receptacle with an inground post mount kit. The benefit of mounting the receptacles rather than surface mount include security and easy to mow/trim around. The 2" post is installed 18" inground and 6" above ground. If necessary, a floating slab could be installed so as to not disrupt the soil.

Pet Waste System

Description: This provides park users the ability to clean up after their pets in an efficient manner. It offers a trash receptacle and bag dispenser.

Color: Green

Transportation: City Staff will use the walking trail to transport this system with a maintenance vehicle.

Installation: City Staff will drive a steel u-channel post into the ground. From there, staff will attach the waste receptacle, bag dispenser and sign to the post.

Surveillance Cameras

Description: Wireless 4G LTE Cellular Game Trail Camera with 100ft Night Vision.

Color: Camouflage

Transportation: City Staff will use the walking trail to transport each camera to its destination.

Installation: City Staff will install each camera to a tree out of reach from the public.

Park Sign

Description: A sign with the title of the park, QR code for park information and park rules.

Transportation: N/A

Installation: City Staff will install two 4" x 4" posts in the ground which will be used to secure the sign.

Grills

Description: 250 sq. in. multilevel grill that swivels 360°.

Color: Black

Transportation: City Staff will use the walking trail to transport each grill with a maintenance vehicle.

Installation: City Staff will install each grill by pouring a 36" L x 12" W footing. Staff will sink the grill post 14" into the footing. The concrete will be mixed and poured on site.

Ash Receptacle

Description: This receptacle will be placed near the grills for easy disposal of used charcoal. This receptacle houses a 32-gallon galvanized trash receptacle.

Color: Black

Transportation: City Staff will use the walking trail to transport the ash receptacle with a maintenance vehicle.

Installation: City Staff will install a 25" L x 25" W 4" slab. Staff will use the slab to surface mount the receptacle. If necessary, a floating slab could be installed so as to not disrupt the soil. The sakrete will be mixed and poured on site.

People Counter

Description: This is a passive infrared sensor to track park usage. This system detects system the infrared radiation of passerby precisely enough to count people following each other closely. Data can be collected from the sensor and be transferred to a computer for data storage.

Color: Black

Transportation: N/A

Installation: City Staff will install the counter on a pole or a tree nearby the entrance of the park.

Concrete Cornhole Boards

Description: These are pre-cast concrete cornhole boards with a smooth playing surface. Thrower blocks are available to install next to the boards so players have a spot to stand off of the turf.

Color: Gray

Transportation: City Staff will use the walking trail transport the boards and blocks using a maintenance vehicle. Since it is all pre-cast, concrete will not have to be poured.

Installation: City Staff will prep the site using a shovel and rake to cut out sections of turf and rake it to grade. Since all components are pre-cast concrete, concrete will not have to be poured.

Swimming Beach

Description: There is currently a small natural beach located SW of the property. To enhance that location by accommodating more beach users – we intend to widen and lengthen the size of the beach. The beach will be expanded to 70' x 20'. Buoys will be placed at an appropriate distance from shore to keep the swimmers safe from boat traffic.

Transportation: City Staff will remove excess raw fill from the site and use the walking trail to deliver the new sand with a maintenance vehicle.

Installation: City Staff will use a skid steer and mini excavator to widen the beach, and use the same equipment to disperse the new screened sand. Approximately 25 cubic yards of sand is needed.

Potential Future Amenities Development Breakdown 2028 – 2033

Additional Parking Lot & Entry Road

Description: Depending on park usage and other possible amenity upgrades, an additional parking lot and entry road may be needed. The entry road would start from the existing parking lot and meander SW towards the beach area. The entry road would then connect to the parking lot. The potential future parking lot would make the park more accessible for guests of the park. The entry road would also provide an avenue for future development which will be discussed more below.

Transportation: N/A

Installation: If pursued, City Staff will consult with engineers to develop a grading and paving plan. Grading and paving would be contracted out.

Public Restroom Facility

Description: Depending on park usage and community feedback, a vault restroom facility may be needed. Also, as described above, the entry road would allow this restroom to be located closer to the core amenities of the park and would serve as a service road for the restroom to be cleaned and pumped.

Transportation: A contracted company would use the entry road to transport the vault restroom.

Installation: A contracted company would install the vault restroom. Removal of soil would be necessary for this facility.

Pavilion

Description: Depending on park usage and community feedback, a pavilion may be needed. This pavilion would be positioned near the picnic tables and grills. This space would create opportunities for park users to hold reunions, birthday parties, etc. Approximate size of the pavilion would be 20' x 20'.

Transportation: City Staff or a contracted business would use the entry road to haul materials.

Installation: City Staff or the contracted business would pour the concrete slab and build/secure the pavilion to the slab. If necessary, a floating slab could be installed so as to not disrupt the soil.

Playground

Description: Depending on park usage and community feedback, a playground may be needed. This playground would consist of a play system inclusive for 2-12 year-olds, swing set and a standalone component.

Transportation: City Staff would use the entry road transport the equipment using a maintenance vehicle and trailer.

Installation: City staff, volunteers and a playground company would perform a community build to complete the installation. Concrete footings would be needed to secure the playground.

Boat Dock

Description: Depending on park usage and community interest, a boat dock might be considered.

Transportation: City Staff would use the entry road to transport the equipment using a maintenance vehicle and trailer.

Installation: If pursued, City Staff would install the dock.

Potential Ongoing Amenity 2022 - Beyond

Memorial Benches

Description: The City of Crosslake currently has more than 20 donated memorial benches throughout town. These benches are located alongside trails, in the Pinewood Cemetery and within the park by the community center. Future donors may want their memorial bench to be placed somewhere within South Bay Park. Some ideas include in the parking area, along the trail system or down by the beach overlooking Cross Lake.

Transportation: City Staff will use the walking trail or the entry road to transport the mixed sakrete from the parking lot to the bench site with machinery.

Installation: City Staff will build the frame for the slab, pour it and finish it. If necessary, a floating slab could be installed so as to not disrupt the soil.

Conceptual Site Plan 2022-2027

- A** PERKINS RD.
- B** SURVEILLANCE CAMERAS
- C** EXISTING PARKING
- D** PARK SIGN
- E** EXISTING TRAILS
- F** BEACH
 - 3 PICNIC TABLES
& 2 TRASH RECEPTACLES
 - 2 GRILLS & 1 ASH
RECEPTACLE
 - CORNHOLE
BOARDS
 - PET WASTE
RECEPTACLE
 - BIKE RACK



SOUTH BAY PARK | PHASE 1
Crosslake, Minnesota

WIDSETH

Conceptual Site Plan Cont. 2022-2027



SOUTH BAY PARK | PHASE 1
Crosslake, Minnesota

WIDSETH

Potential Future Amenities Site Plan 2028-2033

- A** PERKINS RD.
- B** SURVEILLANCE CAMERAS
- C** EXISTING PARKING
- D** PARK SIGN
- E** PROPOSED ENTRY ROAD
- F** PROPOSED PARKING
- G** PROPOSED DOCK
2-4 BOATS
- H** EXISTING TRAILS
- I** BEACH
 - 3 PICNIC TABLES
& 2 TRASH RECEPTACLES
 - PROPOSED
PLAYGROUND
 - 2 GRILLS & 1 ASH
RECEPTACLE
 - PROPOSED
PAVILION
 - CORNHOLE
BOARDS
 - PET WASTE
RECEPTACLE
 - PROPOSED
RESTROOM
FACILITY
 - BIKE RACK



SOUTH BAY PARK
Crosslake, Minnesota

WIDSETH

Potential Future Amenities Site Plan Cont. 2028-2033



SOUTH BAY PARK
Crosslake, Minnesota

WIDSETH

F.3.a.

Crosslake Public Works

Memo

To: City Council

From: Ted Strand

cc:

Date: 3/30/22

Re: Surplus

At this time Public Works has three items for surplus tiger fail mower, ford three point snow blower and brush hog finish mower. There isn't a lot of value in any thing you could just scrap it for the steel value. Or set minimum at 200.00\$ each.



Ted Strand

F. 3. b.

Proposal to the City of Crosslake, I was asked to come up with some kind of agreement between myself (Ted Strand) and City of Crosslake. I propose a 250.00\$ a month retainer for up to 3 hours a month of my time, and any thing over would be at 75.00\$ per hour. Time would 8 am to 6 pm. If I would need to travel for whatever mileage expense would be covered.



Ted Strand

3/40/22

F. 3. C.

**CITY OF CROSSLAKE AND IDEAL TOWNSHIP
COUNTY OF CROW WING
STATE OF MINNESOTA**

PUBLIC WORKS SERVICES JOINT POWERS AGREEMENT

This Agreement is made between the City of Crosslake ("Crosslake") and Ideal Township ("Ideal"),

WHEREAS, Ideal and Crosslake desire to obtain certain public works services from each governmental unit; and

WHEREAS, Ideal and Crosslake agree to furnish road maintenance and repair services for West Shore Drive, Echo Bay, Harbor Lane, Silver Peak Road, Milinda Shores Road, Jason Lane, and Staley Lane on the terms and conditions set forth herein;

NOW THEREFORE, it is agreed as follows:

- I. **EFFECTIVE DATE:** This Agreement is made this 21st day of March 2022, and is effective upon adoption and execution by Crosslake and Ideal.
- II. **PURPOSE:** The purpose of this Agreement is to provide the basis for and outline the terms and conditions upon which Crosslake and Ideal will exercise public works services within the boundaries of the City and Township. Crosslake and Ideal hereby agree to provide public works services for each entity and hereby engage each entity to provide such service in accordance with and subject to the terms of this agreement.
- III. **LEGAL BASIS:** This Agreement is made pursuant to Minnesota Statutes Section 471.59. Further, neither party waives its tort liability limits under Chapter 466 of the Minnesota Statutes.
- IV. **ADMINISTRATION AND SERVICES:** The administration of public works services under this Agreement shall be the sole responsibility of the appropriate officials of the City and Township. It is further agreed that the Ideal Board Chairman or his or her designee, shall confer with the Crosslake Mayor or his or her designee, when requested by either party, on any matter relating to public works services being provided pursuant to this Agreement.
- V. **PERSONNEL POLICIES AND FRINGE BENEFITS:** All personnel used in providing public works service under this Agreement shall be and remain employees of each governmental unit.

VI. **TERM OF AGREEMENT:** This Agreement shall be effective as of January 1, 2022 and shall continue to December 31, 2026. This Agreement shall be in effect as determined above unless terminated by either party. Termination of the Agreement by either party shall be effective by serving the other party with a written notice of termination not less than ninety (90) days prior to the date of termination of the Agreement. Either party, at its option, may terminate the Agreement as set forth above if the other party fails to comply with the terms and conditions of this Agreement. The parties also agree that this Agreement may be renewed on an annual basis upon agreement of both parties. Renewal of the Agreement may be by written resolution of both parties prior to expiration of the Agreement term.

VII. **ASSUMPTION OF LIABILITY:**

1. Crosslake agrees to assume all liability for Crosslake's personnel arising out of public works services performed pursuant to this Agreement and Ideal agrees to assume all liability for Ideal personnel arising out of services performed pursuant to this Agreement.
2. Each party agrees that the acts of its employees and agents for any activity other than public works services identified herein shall be its responsibility and each party indemnifies the other from any claims arising out of non-public works activities caused by each party.
3. Crosslake shall not be deemed to assume any liability for intentional misconduct of Ideal Township personnel or any agent or employee thereof. Ideal Township shall defend Crosslake, its officers, employees, and agents against, indemnify and hold Crosslake harmless from any claim for damages resulting from the performance of the services by Ideal Township under this Agreement.
4. Ideal shall not be deemed to assume any liability for intentional misconduct of Crosslake's personnel or any agent or employee thereof. Crosslake shall defend Ideal, its officers, employees, and agents against, indemnify and hold Ideal harmless from any claim for damages resulting from the performance of the services by Crosslake under this Agreement.
5. Crosslake and Ideal shall maintain comprehensive municipal liability coverage and automobile liability coverage in an amount equal to or greater than the maximum liability applicable to municipalities under Minnesota Statutes, Section 466.04, subd. 1., as amended. Crosslake and Ideal shall add the other party as an additional insured to its liability coverage for claims that may arise under this agreement. Crosslake and Ideal shall also maintain workers' compensation insurance on their employees performing services under this agreement.

6. Under no circumstances shall a party be required to pay on behalf of itself and the other party any amounts in excess of the limits on liability established in Minnesota Statutes, Chapter 466 applicable to any one party. The limits of liability for the parties may not be added together to determine the maximum amount of liability for any party.
7. Ideal/Crosslake shall be responsible for repairing any mailboxes that are hit by the snowplow provided they comply with Minnesota Rules Chapter 8818 and are properly installed as shown in Minnesota Standard Plate No. 9350A. Mailboxes that are damaged as a result of the snow thrown from the snowplow shall not be the responsibility of Ideal or Crosslake.

VIII. SCOPE AND DESCRIPTION OF SERVICES:

BY CITY OF CROSSLAKE

West Shore Drive (.7 miles)	Summer and Winter
Echo Bay Drive (.3 miles)	Summer and Winter
Harbor Lane (.3 miles)	Summer and Winter
Milinda Shores Road (.4 miles)	Summer and Winter

BY IDEAL TOWNSHIP

Silver Peak Road (.2 miles)	Summer and Winter
Jason Lane (.1 miles)	Summer and Winter
Staley Lane (.3 miles)	Summer and Winter

MAINTENANCE RESPONSIBILITIES

1. **Winter Maintenance:** Plowing and sanding
2. **Summer Maintenance:** Mowing and minor pothole repairs
3. **Materials:** Materials put on line roads will be a cost-share project. Any materials put on a line-share road must be done with the approval of both the City Council and the Township Board. If approval is not given, cost-share materials can be denied.
4. **Minor Repairs:** Minor pot holes or shouldering repairs to be done by each perspective entity.

5. **Repairs:** Road surface and shoulders will be done by joint agreement for entire roadway with costs split in proportion to road ownership.
6. **Tree Removal:** Removing trees from the road right-of-way as needed to avoid interference with travel, maintenance, or safety will be the responsibility of the entity who owns the road on that portion in which the trees are located.

IN WITNESS THEREOF, the parties hereto have executed this agreement the day first above written.

CITY OF CROSSLAKE

By: _____
Its: Mayor

By: _____
Its: City Clerk

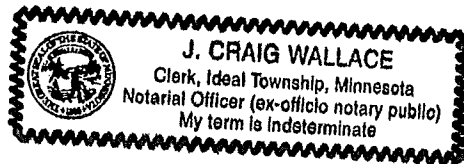
Date: _____

IDEAL TOWNSHIP

By: _____
Its: Town Board Chair

By: _____
Its: Clerk

Date: 3/21/2022



F. 3. d.

MEMO TO: City Council

FROM: Public Works Commission

DATE: April 5, 2022

SUBJECT: Recommendations from PW Meeting of 4/4/22

The Public Works Commission met on April 4, 2022. The Commission voted unanimously to recommend that the City Council approve the following items (quotes attached):

- 1.) Approve Quote from Kamco for Mastic and Crack Sealing in the Amount of \$50,000. (Motion)
- 2.) Approve Estimate from Trana Masonry for 30'x80' cement garage slab in Sewer Oxidation Building in the Amount of \$12,462.50. (Motion)

The Commission also recommended that the 2022 Road Improvement Projects be awarded to lowest bidder Anderson Brothers. This will be a separate line item on the agenda.

KAMCO Inc.

23524 735th Ave
Dassel, MN 55325
320-221-5256

Quote

Date	Quote #
3/31/2022	201727

Name / Address
City of Crosslake 37028 County Road 66 Crosslake, MN 56442

Rep		Project
Description	Qty	Total
Mastic City streets as discussed on map to include Pioneer Dr. Swan. Ostlund, Bald Eagle Trl, Kimball Rd, Velvet, Bonnie Lk Rd, Bonnie Lk Trl, Bonnie Lk Ln, Tamarack Rd, Tamarack Trl, Shamrock Rd, Red Pine Rd, Sleepy Valley Rd, Greer Lk Rd, Big Pine Trl, Sunrise Island Rd, Daggett / Dream island, White Fish, Wild wood Trl, Wild Wood Dr, and Whitebirch Ln		0.00
Crack Seal city Parking lots Community Center, City Hall, Fire Station / Old City Hall, and Stripmall		50,000.00
Thank you Ken Tormanen 612-508-3904		Total \$50,000.00

Trana Masonry Inc.

34088 County Road 3

Crosslake, MN 56442

Office: (218) 692-3208 Cell: (218) 851-6388

Email: TranaMasonry@gmail.com

Estimate**TRANA**
— MASONRY INC —**Name / Address**City of Crosslake
13888 Daggett Bay Road
Crosslake, MN 5644**Date** 3/27/2022**Estimate #**

2046

Telephone Number

Ted (218) 820-3...

Directions to Job/Notes

Garage near South part of town.

Job Description

Garage 30' x 80'

Description4" Garage slab @ 4,000 psi (square foot)
- 1/2" Rebar 4' on center**Quantity**

2,400

Unit Rate

4.40

Unit Total

10,560.00

Options if customer desires.

They are included in the total price but can be eliminated if not desired

Grooves or cutting concrete (lineal foot)

370

1.25

462.50

- 10' squares

Adding an extra 1" of concrete

2,400

0.60

1,440.00

This estimate is valid for 30 after this quote. All prices are subject to change due to fluctuation in materials or component prices. Any deviation of order such as changes in quantity, specifications or drawings are subject to price adjustments.

Balance due net 15 days upon job completion.

Grand Total**\$12,462.50****Date** ____/____/____ **Signature** _____ **Title** _____



Real People. Real Solutions.

F. 3. e.
7656 Design Road
Suite 200
Baxter, MN 56425-8676

Ph: (218) 825-0684
Fax: (218) 825-0685
Bolton-Menk.com

March 29, 2022

Mike Lyonais, Crosslake City Administrator
13888 Daggett Bay Road
Crosslake, MN 56442

RE: 2022 City Road Improvement Project – Bid Recommendation

Dear Mike:

Bids were opened on March 22, 2022, at 10:00 a.m. for the 2022 City Road Improvement Project in the City of Crosslake. Two (2) bids were received from the companies listed below (see Bid Abstract).

Company	Bid Amount
Anderson Brothers Construction Co.	\$661,525.65
Knife River Corporation	\$772,600.95
<i>Engineer's Estimate</i>	<i>\$719,392.50</i>

Bolton & Menk and the City are familiar with Anderson Brothers Construction Company, from other similar work. As a result, we believe Anderson Brothers Construction Company to be the low responsive, responsible bidder. We recommend award to Anderson Brothers Construction Company in the amount of \$661,525.65.

Based on the City's assessment policy, the City can schedule the Final Assessment Hearing now, prior to actual award of the low bid, or award the low bid and hold the Final Assessment Hearing at a later date. The assessment to property owners is independent of the actual construction cost.

Based on our understanding of the proposed improvements we recommend the City award to the low bidder and proceed with scheduling the final assessment hearing.

If you have any questions, please contact me at 218-821-7265.

Sincerely,
Bolton & Menk, Inc.

Phil Martin, PE
Principal Engineer

Cc: *Abstract of Bids*

BID ABSTRACT

CROSSLAKE, MN
2022 CITY ROAD IMPROVEMENT PROJECT
BMI PROJECT NO. B1124577
BID OPENING: 3/22/2022 at 10:00 a.m.

ITEM NO.	ITEM	APPROX. QUANT.	UNIT	Engineer Estimate		1 Anderson Brothers Brainerd, MN		2 Knife River Sauk Rapids, MN	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SCHEDULE 1: 2022 ROAD IMPROVEMENT PROJECT (RUSHMOOR BLVD & TRAIL, AND BIRCH NARROWS ROAD)									
1	MOBILIZATION	1	LUMP SUM	\$26,000.00	\$26,000.00	\$15,500.00	\$15,500.00	\$25,000.00	\$25,000.00
2	CLEARING & GRUBING	0.1	ACRE	\$33,000.00	\$3,300.00	\$11,847.72	\$1,184.77	\$12,500.00	\$1,250.00
3	REMOVE BITUMINOUS PAVEMENT	7707	SQ YD	\$3.50	\$26,974.50	\$3.75	\$28,801.25	\$3.25	\$25,047.75
4	REMOVE CONCRETE DRIVEWAY	42	SQ YD	\$15.00	\$630.00	\$4.00	\$168.00	\$12.00	\$504.00
5	FULL DEPTH RECLAMATION (4")	6915	SQ YD	\$3.50	\$24,202.50	\$2.40	\$16,596.00	\$3.00	\$20,745.00
6	REMOVE MAILBOX SUPPORT	100	EACH	\$80.00	\$8,000.00	\$26.40	\$2,640.00	\$25.00	\$2,500.00
7	REMOVE PIPE CULVERT	50	LIN FT	\$20.00	\$1,000.00	\$12.65	\$632.50	\$11.75	\$587.50
8	SALVAGE SIGN	3	EACH	\$50.00	\$150.00	\$52.80	\$158.40	\$50.00	\$150.00
9	SALVAGE & REINSTALL RECLAIM MATERIAL (EV) (P)	300	CU YD	\$20.00	\$6,000.00	\$15.85	\$4,755.00	\$10.35	\$3,105.00
10	COMMON EXCAVATION (EV) (P)	2130	CU YD	\$13.00	\$27,690.00	\$9.75	\$20,767.50	\$12.50	\$26,625.00
11	SUBGRADE EXCAVATION	320	SQ YD	\$30.00	\$9,600.00	\$10.30	\$3,296.00	\$11.25	\$3,600.00
12	SELECT GRANULAR BORROW (LV)	650	CU YD	\$15.00	\$9,750.00	\$17.80	\$11,570.00	\$15.50	\$10,075.00
13	TOPSOIL BORROW (LV)	400	CU YD	\$35.00	\$14,000.00	\$47.00	\$18,800.00	\$42.00	\$16,800.00
14	AGGREGATE SURFACING (CV), CLASS 5	77	CU YD	\$35.00	\$2,695.00	\$30.00	\$2,310.00	\$62.00	\$4,774.00
15	AGGREGATE BASE (CV) (P), CLASS 5	1430	CU YD	\$30.00	\$42,900.00	\$35.00	\$50,050.00	\$48.00	\$68,640.00
16	AGGREGATE BASE (LV), CLASS 5	200	CU YD	\$35.00	\$7,000.00	\$30.00	\$6,000.00	\$39.00	\$7,800.00
17	AGGREGATE SHOULDERING (CV), CLASS 1	206	CU YD	\$65.00	\$13,390.00	\$51.00	\$10,506.00	\$72.00	\$14,832.00
18	TYPE SP 9.5, NONWEARING COURSE MIXTURE (2 C)	1600	TON	\$79.00	\$126,400.00	\$77.00	\$123,200.00	\$92.00	\$147,200.00
19	TYPE SP 9.5, WEARING COURSE MIXTURE (2 C)	1200	TON	\$80.00	\$96,000.00	\$79.50	\$95,400.00	\$94.00	\$112,800.00
20	BITUMINOUS DRIVEWAY PATCH	980	SQ YD	\$30.00	\$29,400.00	\$21.24	\$20,815.20	\$39.00	\$38,220.00
21	12" RC PIPE CULVERT	52	LIN FT	\$80.00	\$4,160.00	\$90.59	\$4,710.68	\$59.15	\$3,075.80
22	12" RC PIPE APRON	2	EACH	\$1,500.00	\$3,000.00	\$871.00	\$1,742.00	\$879.00	\$1,758.00
23	12" CAS PIP CULVERT	42	LIN FT	\$50.00	\$2,100.00	\$65.75	\$2,761.50	\$54.00	\$2,268.00
24	12" CAS PIPE APRON	2	LIN FT	\$1,000.00	\$2,000.00	\$343.15	\$686.30	\$433.00	\$866.00
25	CONCRETE CURB & GUTTER DESIGN D416	125	LIN FT	\$35.00	\$4,375.00	\$29.40	\$3,675.00	\$28.00	\$3,500.00
26	CONCRETE DRIVEWAY PAVEMENT (6")	60	SQ YD	\$80.00	\$4,800.00	\$97.65	\$5,859.00	\$93.00	\$5,580.00
27	TRAFFIC CONTROL	1	LUMP SUM	\$2,500.00	\$2,500.00	\$2,310.00	\$2,310.00	\$2,000.00	\$2,000.00
28	STABILIZED CONSTRUCTION EXIT	1	LUMP SUM	\$2,500.00	\$2,500.00	\$765.40	\$765.40	\$1,000.00	\$1,000.00
29	INLET PROTECTION	2	EACH	\$300.00	\$600.00	\$158.35	\$316.70	\$150.00	\$300.00
30	SILT FENCE, MACHINE SLICED	707	LIN FT	\$3.50	\$2,474.50	\$2.40	\$1,696.80	\$2.25	\$1,590.75
31	SEED, FERTILIZE, HYDRAULIC MATRIX	1	ACRE	\$10,000.00	\$8,700.00	\$5,518.60	\$4,801.16	\$5,300.00	\$4,611.00
32	SEDIMENT CONTROL LOG TYPE WOOD CHIP	422	LIN FT	\$5.00	\$2,110.00	\$5.25	\$2,215.50	\$5.00	\$2,110.00
33	MAIL BOX SUPPORT	100	EACH	\$90.00	\$9,000.00	\$103.45	\$10,345.00	\$98.00	\$9,800.00
34	MAIL BOX (TEMPORARY)	1	LUMP SUM	\$2,000.00	\$2,000.00	\$1,055.75	\$1,055.75	\$1,000.00	\$1,000.00
35	SIGN TYPE C	2	EACH	\$300.00	\$600.00	\$211.15	\$422.30	\$200.00	\$400.00
36	INSTALL SIGN	3	EACH	\$200.00	\$600.00	\$95.00	\$285.00	\$90.00	\$270.00
TOTAL SCHEDULE 1:					\$526,601.50		\$476,898.73		\$570,384.80
SCHEDULE 2: 2020 ROAD IMPROVEMENT PROJECT (WILD WIND RANCH DRIVE)									
37	MOBILIZATION	1	LUMP SUM	\$8,000.00	\$8,000.00	\$11,205.00	\$11,205.00	\$13,000.00	\$13,000.00
38	REMOVE MAILBOX SUPPORT	9	EACH	\$60.00	\$540.00	\$26.40	\$237.60	\$25.00	\$225.00
39	REMOVE PIPE CULVERTS	120	LIN FT	\$13.00	\$1,560.00	\$12.65	\$1,518.00	\$11.75	\$1,410.00
40	REMOVE METAL CULVERT	35	LIN FT	\$12.00	\$420.00	\$12.65	\$442.75	\$8.50	\$297.50
41	REMOVE BITUMINOUS PAVEMENT	142	SQ YD	\$5.00	\$710.00	\$2.75	\$390.50	\$6.50	\$923.00
42	GEOTEXTILE FABRIC TYPE 5	4000	SQ YD	\$1.75	\$7,000.00	\$3.15	\$12,600.00	\$3.00	\$12,000.00
43	COMMON EXCAVATION (EV) (P)	1888	CU YD	\$20.00	\$37,760.00	\$9.75	\$18,408.00	\$13.50	\$25,488.00
44	SELECT GRANULAR BORROW (CV) (P)	1340	CU YD	\$20.00	\$26,800.00	\$17.80	\$23,852.00	\$16.30	\$21,842.00
45	AGGREGATE SURFACING (CV) CLASS 5	30	TON	\$25.00	\$750.00	\$30.00	\$900.00	\$41.00	\$1,230.00
46	AGGREGATE BASE (CV) CLASS 5	340	CU YD	\$36.00	\$12,240.00	\$42.00	\$14,280.00	\$51.00	\$17,340.00
47	FULL DEPTH RECLAMATION	3466	SQ YD	\$1.00	\$3,466.00	\$2.40	\$8,318.40	\$3.80	\$13,170.80
48	TYPE SP 9.5 WEARING COURSE MIXTURE (2 C)	540	TON	\$85.00	\$45,900.00	\$79.00	\$42,660.00	\$94.00	\$50,760.00
49	6" CAS PIPE APRON	8	EACH	\$285.00	\$2,040.00	\$369.50	\$2,956.00	\$444.00	\$3,552.00
50	15" CAS PIPE APRON	1	EACH	\$260.00	\$260.00	\$401.20	\$401.20	\$437.00	\$437.00
51	6" CAS PIPE CULVERT	120	LIN FT	\$30.00	\$3,600.00	\$63.35	\$7,602.00	\$41.30	\$4,956.00
52	15" CAS PIPE CULVERT	64	LIN FT	\$45.00	\$2,880.00	\$68.66	\$4,390.40	\$58.40	\$3,737.60
53	CONSTRUCT DRAINAGE STRUCTURE DESIGN SD-48	7	LIN FT	\$950.00	\$6,630.50	\$881.00	\$6,334.39	\$900.00	\$6,471.00
54	NEENAH R4340-A BEEHIVE FRAME AND GRATE	2	EACH	\$875.00	\$1,750.00	\$1,319.65	\$2,639.30	\$1,000.00	\$2,000.00
55	MAIL BOX SUPPORT	9	EACH	\$85.00	\$765.00	\$103.45	\$931.05	\$120.00	\$1,080.00
56	MAIL BOX (TEMPORARY)	1	LUMP SUM	\$2,000.00	\$2,000.00	\$211.15	\$211.15	\$200.00	\$200.00
57	STABILIZED CONSTRUCTION EXIT	1	LUMP SUM	\$1,200.00	\$1,200.00	\$765.00	\$765.00	\$1,000.00	\$1,000.00
58	STORM DRAIN INLET PROTECTION	2	EACH	\$165.00	\$330.00	\$158.35	\$316.70	\$150.00	\$300.00
59	SILT FENCE, TYPE MS	275	LIN FT	\$5.00	\$1,375.00	\$2.40	\$660.00	\$2.25	\$618.75
60	SEDIMENT CONTROL LOG TYPE STRAW	260	LIN FT	\$4.50	\$1,170.00	\$3.70	\$962.00	\$3.50	\$910.00
61	SCREENED TOPSOIL BORROW (LV)	360	CU YD	\$45.00	\$16,200.00	\$47.00	\$16,920.00	\$42.00	\$15,120.00
62	FERTILIZER TYPE 1	100	POUND	\$1.00	\$100.00	\$1.05	\$105.00	\$1.00	\$100.00
63	EROSION CONTROL BLANKET CATEGORY 3N	77	SQ YD	\$3.50	\$269.50	\$5.30	\$408.10	\$5.00	\$385.00
64	TURF REINFORCEMENT MAT CATEGORY 1	12	SQ YD	\$15.00	\$180.00	\$47.50	\$570.00	\$45.00	\$540.00
65	SEEDING	1	ACRE	\$1,100.00	\$550.00	\$1,055.75	\$527.88	\$1,000.00	\$500.00
66	SEED MIXTURE 25-121	30	POUND	\$4.00	\$120.00	\$7.40	\$222.00	\$7.00	\$210.00
67	SEED MIXTURE 25-151	100	POUND	\$4.00	\$400.00	\$5.30	\$530.00	\$5.00	\$500.00
68	HYDRAULIC REINFORCED FIBER MATRIX	2250	POUND	\$2.50	\$5,625.00	\$1.05	\$2,362.50	\$0.85	\$1,912.50
TOTAL SCHEDULE 2:					\$192,791.00		\$184,626.92		\$202,216.15
BID TOTAL (SCHEDULE 1 + SCHEDULE 2):					\$719,392.50		\$661,525.65		\$772,600.95



Real People. Real Solutions.

F.3.f.
7656 Design Road
Suite 200
Baxter, MN 56425-8676

Ph: (218) 825-0684
Fax: (218) 825-0685
Bolton-Menk.com

April 1, 2022

Mike Lyonais, City Administrator
City of Crosslake
13888 Daggett Bay Road
Crosslake, MN 56442

RE: Request for Engineering Services Fee Approval – Assessment and Construction Services
2022 City Road Improvements

Dear Mike:

As you are aware the City received construction bids for the 2022 City Road Improvements Project, and we are recommending award of the bid to Anderson Brothers. We anticipate the City Council will consider our recommendation at their April 11, 2022 regular meeting.

To date, Bolton & Menk has been retained up to engineering design (refer to attached proposal from April 30, 2021). However, we have not retained to complete anything beyond that even though we did proceed at Council direction with the public bid process and have made a recommendation.

We are requesting Council consideration and approval of our proposal to provide services associated with bidding, recommendation and award, construction survey and observation, and final assessment proceedings as follows:

- Public Bid, Award, Contract Preparation – March/April 2022
- Final Assessment and Public Hearing – Tentative Schedule to complete in June 2022
 - Prepare final assessment role. Conduct public hearing to obtain input. Create a final assessment role since none has been created to date and prepare property assessment sheets for City's use.
- Construction Survey and Observation – Summer 2022 (35 working days and/or substantial completion by October 1, 2022)
 - Administer contract on behalf of the City of Crosslake, provide construction staking, construction observation, provide updates and address resident questions, facilitate testing services, prepare payment recommendations for City approval, create record drawing of improvements upon completion.

Assumptions:

The following assumptions are incorporated into this request:

- Bolton & Menk would facilitate one final assessment hearing.

Name: Mike Lyonais
Date: April 1, 2022
Page: 2

- The cost associated with acquisition of an easement for stormwater on Birch Narrows Road is not included in our fee estimate. Bolton & Menk would assist the City staff negotiate an easement for stormwater management on Birch Narrows Road on an as needed, as directed hourly basis.
- A construction period of 35 working days (approximately 1 1/2 calendar months) is provided per bid documents. We anticipate providing a combination of full time and part time observation on behalf of the City for 30 construction days.

Fee:

Project fees will be billed based on our current company fee schedule for actual hours worked. Our estimated fees, based on the anticipated construction timeframe, are as follows:

Task	Fee
Public Bid, Award, Contract Preparation	\$ 4,308
Final Assessment and Public Hearing	\$ 4,188
Contract Administration, Construction Staking, Observation, Record Drawings	\$ 69,239
Total	\$ 77,735
<i>Bolton & Menk would utilize a private testing firm for construction related QA/QC. Construction testing fees are not included in our fee estimate and would be retained with City input and directly billed to the City. For budget purposes, we assume a testing budget of \$2,500.</i>	

Please feel free to contact me at 218-821-7265 or via email at Phillip.Martin@bolton-menk.com if you have any questions regarding our request for fee approval.

Respectfully submitted,
Bolton & Menk, Inc.



Phillip M. Martin, P.E.
Principal Engineer



Real People. Real Solutions.

7656 Design Road
Suite 200
Baxter, MN 56425-8676

Ph: (218) 825-0684
Fax: (218) 825-0685
Bolton-Menk.com

April 30, 2021

Ted Strand, Public Works Director
City of Crosslake
37028 County Road 66
Crosslake, MN 56442

RE: Proposal for Professional Engineering Services
Delayed 2021 Road Improvements

Dear Ted:

Per your request, Bolton & Menk has prepared this proposal for engineering services to provide engineering services for planning and design of delayed 2021 road improvements. It is our understanding that the City would like to complete the necessary planning and design so that construction plans can be completed and approved by December 31, 2021.

Specifically, Bolton & Menk understands the services should be based on the following road planned improvement scope and schedule:

- Wild Wind Ranch Drive – Construction plans have been prepared for Full Depth Reclamation/Reconstruction. Construction would be planned for 2022.
- Rushmore Boulevard and Trail – Feasibility study work has been completed. Full Depth Reclamation would be planned for 2022.
- Birch Narrows Road - Feasibility study work has been completed. Full Depth Reclamation would be planned for 2022.
- Whitefish Avenue, Hilltop Drive, Woodland Drive, and Cool Haven Lane – Although the feasibility study work completed recommended mill & overlay construction, further consideration will be given to pavement patching and an aggregate chipseal project with Crow Wing County in 2022.
- Harbor Lane – Feasibility study work has been completed. Full Depth Reclamation construction was recommended but a number of issues were identified with road easement, drainage, and potential trail planning. It is anticipated that preliminary planning and improvement discussion would take place in 2021, engineering design and construction plan preparation would be completed in 2022, and construction would be completed in 2023.

Our review of the Feasibility Report prepared by Widseth indicates field survey work was completed for the City. Efforts to obtain that information have not been successful to this point. As a result, our proposal fee assumes that we will need to provide field survey services for an assumed 50' width to obtain the information necessary for design and construction plan

preparation. We do not intend to survey the entire road right-of-way or establish boundary. If existing survey information becomes available, we would attempt to use the previously collected field data and only supplement as needed.

Additionally, our preliminary services would include an improvement timing update, setup of information gathering platform (Input ID), setup of public information meetings, update of the Feasibility Report previously prepared, and facilitation of the Public Improvement Hearing (required). We assume the previously obtain improvement benefit appraisal information remains valid and have not included additional costs for updating of that information by the appraisal company. We would provide a supplemental proposal from the appraisal company for update services if directed by the City.

Scope:

To assist the City of Crosslake, we propose the following scope completion relative to the identified improvement segments.

Wild Wind Ranch Drive

Field services will only include investigation of pavement and subgrade materials via shallow (5' deep) soil borings (3 to 4 assumed). Our intent is to verify the design adequately addresses the situation and provides for the appropriate construction effort. We want to protect the City by assuring that the appropriate level of construction is identified and included with the bid work rather than having to negotiate scope changes after construction has started.

Only minor engineering services to prepare bidding documents are included in our fee proposal for this improvement segment. If the soil boring investigation shows that the construction effort needs to be expanded, we would prepare a fee amendment for the City to review and approve that would direct Bolton & Menk to redline the existing plans and update quantities for the extent of work required so it is included with the competitive bid.

Rushmoor Boulevard and Trail, Birch Narrows Road

Field services will include the topographic data collection 50' wide along identified roads and investigation of pavement and subgrade materials via shallow (5' deep) soil borings (3 assumed). Our field services do not include title search for easement acquisition assistance or wetland delineation on these improvement segments. There are road segments that are on or near private property and it may be desirable to obtain a drainage easement in locations where there is limited easement identified. We would provide a supplemental proposal for those services if directed by the City.

Preliminary design services would include review of proposed construction approach and coordination with Crow Wing County and utility companies as needed.

Final design services would include final design, preparation of construction plans, preparation of bidding documents, and preparation of permit applications, as required.

Whitefish Avenue, Hilltop Drive, Woodland Drive, and Cool Haven Lane

Field services will include the topographic and boundary data collection in two small areas only along Whitefish Avenue (the sharp corner near Hilltop Drive and the drainage concern on the platted lake access). No soil investigation is planned. Our field services do not include title search for easement acquisition assistance or wetland delineation on these improvement segments. We would provide a supplemental proposal for those services if directed by the City.

Preliminary design services would include coordination with utility companies as needed.

Final design services would be limited to the survey locations. It is assumed that the City will be able to work directly with Crow Wing County for development of sealcoat plans for these segments.

Harbor Lane

Field service will include location of the existing paved road to establish width and alignment across private property and investigation of pavement and subgrade materials via shallow (5' deep) soil borings (3 assumed). Our field services include title reports for 6 private parcels and the establishment of those property boundaries to work with the City and private property owners to create a Right-of-Way Plat.

Preliminary design services would include review of the proposed road improvement and consideration of roadway drainage. In addition, we would assist the City with preliminary trail planning discussions.

Professional Fee:

Based on our understanding of the City request, we estimate a total cost of \$58,800 to provide the professional services outlined previously. We propose to provide our fee as hourly work, not to exceed the total fee based on the work elements described in this proposal. A breakdown of cost for the major service categories provided is provided below. Further detail can be provided upon request.

Services Provided	Fee
Geotechnical (Wild Wind Ranch Drive, Birch Narrows Road, Rushmoor Boulevard and Trail, Harbor Lane)	\$3,000
Survey	\$22,150
Engineering	\$33,650
Public Bid, Award, Contract Preparation	TBD
Construction Survey and Observation	TBD

Schedule:

We propose to begin immediately upon receipt of a notice to proceed with the following general schedule:

- Project Update May 2021
- Input ID Setup and Information Meeting Opportunity June/July 2021

Name: Ted Strand
Date: April 30, 2021
Page: 4

- Public Improvement Hearing
- Complete Construction Plans
- Public Bid & Award
- Construction

August 2021
December 2021
January/February 2022
Summer 2022

We appreciate the opportunity to assist the City of Crosslake. Please feel free to contact me at 218-821-7265 or via email at Phillip.Martin@bolton-menk.com if you have any questions regarding our proposal for professional services to the City of Crosslake.

Respectfully submitted,
Bolton & Menk, Inc.

A handwritten signature in blue ink, appearing to read "P. Martin", with a stylized flourish at the end.

Phillip M. Martin, P.E.
Principal Engineer



**BOLTON
& MENK**

Real People. Real Solutions.

MEMORANDUM

Date: March 25, 2022
To: Ted Strand, Public Works Director; Mike Lyonais, City Administrator
From: Phil Martin, PE
Subject: Public Works and Council Update

CSAH 66 Improvements

The City Council directed staff to review options to reduce the assessed amount closer to the 20% minimum of project cost (\$2,537,180) or potential bonding amounts and transfer more costs to the general fund. As a result, we reviewed and prepared the attached scenarios that were provided in summary form to the Public Works Committee at their March 7, 2022 meeting. The scenarios are described below and summarized in the table that follows:

- 1: Base: 9/2021 Improvement Hearing – This reflects the information that was presented to the public for comment prior to the City Council direction to conduct public bidding of the improvements.
- 1a: Base w/ lot and stormwater adjustment – This reflects adjustment of the 9/2021 Improvement Hearing mock assessment to reduce the Log Church area to westerly 350' on the south parcel (extent of parking lot) and to remove the easement area at the Log Church parcel and the Simonson Lumber parcel from assessment consideration.
- 2: Scenario 1a adjustments and reflects assessment of 20% of a \$2.1 M bond which is the total project cost minus the BWSR Grant and ARPA Funds.
- 3: Scenario 1a adjustments and reflects assessment of 20% of a \$1.5 M bond which is the total project cost minus the BWSR Grant, ARPA Funds, and the anticipated County contribution in 2024. The validity of this assessment scenario to meet statute requirements should be verified in writing by the City's bond consul.

Assessment Scenario (Cost Basis)	Amount Assessed	Assessment Rate	
		Residential	Non-residential
1: Base from 9/2021 (\$2,537,180)	\$594,023.15 (23.4%)	\$7,000	\$0.35/sq ft
1a: 9/2021 Base adjusted (\$2,537,180)	\$579,920.60 (22.8%)	\$7,000	\$0.35/sq ft
2: Scenario 1a adjusted (\$2.1 M Bond)	\$425,598.16 (20.3%)	\$5,000	\$0.26/sq ft
3: Scenario 1a adjusted (\$1.5 M bond)	\$307,014.04 (20.5%)	\$3,500	\$0.19/sq ft

The next steps are for the Council to set a date for the Final Assessment hearing (if not already done) and select an assessment scenario for City staff to use to provide individual property notice of proposed assessment. This assessment scenario selection would require at least a four-fifths vote and could be done at the regular Council meeting in April, or sooner if the City desires.

At the Final Assessment hearing in May, the Council would take input. Those opposed to their assessment would need to provide their opposition in writing at or before the meeting to preserve their right to appeal to District Court as prescribed by Statute 429. Based on the input received, the Council could make modifications and adopt the final assessment roll, or adopt the final assessment roll as presented in the selected assessment scenario. We understand that the decision to adopt the final assessment roll would require a simple majority (three-fifths) vote and once completed would trigger the 30-day period for those that properly provided their opposition to appeal their assessment to District Court.

From our perspective, all the assessment scenarios are defensible based on the opinion of market value benefit the City received as they began to develop this improvement. However, assessment scenario 1a: implements an assessment rate that falls within the opinion of market value benefit range that were originally identified and results in an assessed proportion closer to the 25% threshold recommended by the City's bond consul. We believe this result is consistent with the City assessment policy and will provide a strong basis for the City of Crosslake as they move forward with other future capital improvements throughout the City.

2022 Street Improvements

Bids were opened on Tuesday, March 22, 2022 and the City received two bids. The low bidder on the project was Anderson Brothers construction company. Their bid was \$661,525. The Engineer's Estimate for the work was \$720,000. Since the City is familiar with Anderson Brothers, we will be providing a recommendation to accept their bid.

Mock Assessment Determination															
		</													

Mock Assessment Determination														
	18-Feb-22	revised												
													</	

27	14080623	WC	Moonlite Bay LLC	\$	0.09	\$	-	\$	0.35	2.6		\$	39,639.60	\$	39,639.60	\$	6,500	TBD
28	14080624	WC	Moonlite Bay LLC	\$	0.09	\$	-	\$	0.35	0.81		\$	12,349.26	\$	12,349.26	\$	6,500	TBD
29	14080627	LC	Moonlite Holdings LLC	\$	0.09	\$	-	\$	0.35	1.74		\$	26,528.04	\$	26,528.04	\$	6,500	TBD
30	14080643	LC	Moonlite Holdings LLC	\$	0.09	\$	-	\$	0.35	0.57		\$	8,690.22	\$	8,690.22	\$	6,500	TBD
31	14080656	S	Beyer, Robert	\$	3,500.00	\$	-	\$	7,000.00	5.4	2	\$	14,000.00	\$	14,000.00	\$	4,000	TBD
32	14080655	S	Geneux, Stephen A & Barbara J	\$	3,500.00	\$	-	\$	7,000.00	5.1	1	\$	7,000.00	\$	7,000.00	\$	4,000	TBD
33	14080634	LC	Fraser, Leo & Doris Trustees	\$	0.09	\$	-	\$	0.35	4.23		\$	64,490.58	\$	64,490.58	\$	6,500	TBD
34	14080633	LC	Fraser, Leo & Doris Trustees	\$	0.09	\$	-	\$	0.35	0		\$	-	\$	-	\$	6,500	TBD
35	14080620	LC	Double B Holdings, LLC	\$	0.09	\$	-	\$	0.35	4.18		\$	63,728.28	\$	63,728.28	\$	6,500	TBD
36	14080632	S	Olson, Katie	\$	2,750.00	\$	-	\$	7,000.00	0.56	1	\$	7,000.00	\$	7,000.00	\$	4,000	TBD
37	14080631	S	Kyle Family Limited Partnership	\$	2,750.00	\$	-	\$	7,000.00	0.51	1	\$	7,000.00	\$	7,000.00	\$	4,000	TBD
38	14080630	S	Stanaitis, Florence J Trust	\$	2,750.00	\$	-	\$	7,000.00	0.46	1	\$	7,000.00	\$	7,000.00	\$	4,000	TBD
39	14080629	S	Stanaitis, Florence	\$	2,750.00	\$	-	\$	7,000.00	0.4	1	\$	7,000.00	\$	7,000.00	\$	4,000	TBD
40	14080628	P	City of Crosslake	\$	0.09	\$	-	\$	0.13	0		\$	-	\$	-	\$	4,000	TBD
41	14080599	LC	61 Marine & Sports North, LLC	\$	0.09	\$	-	\$	0.35	1.66		\$	25,308.36	\$	25,308.36	\$	6,500	TBD
42	14080598	LC	Schmelz, Paul & Bolter, Jamie	\$	0.09	\$	-	\$	0.35	0.55		\$	8,385.30	\$	8,385.30	\$	6,500	TBD
43	14080597	LC	Peak Partners LLC	\$	0.09	\$	-	\$	0.35	0.96		\$	14,636.16	\$	14,636.16	\$	6,500	TBD
44	14090503	LC	Kreitz-Clow, Eva Marie	\$	0.09	\$	-	\$	0.35	0.89		\$	13,568.94	\$	13,568.94	\$	6,500	TBD
45																		
46											Total Assessed Amount	\$	579,920.60			\$	-	

¹Connection Charge is a direct charge that is applied at the time of connection when the property owner makes connection to the City sanitary sewer system.

²ERU or Equivalent Residential Unit means a term used for the purpose of calculating the total connection charge for a property.

27	14080623	WC	Moonlite Bay LLC		\$	0.09	\$	-	\$	0.26	2.6			\$	29,446.56	\$	29,446.56		\$	6,500	TBD
28	14080624	WC	Moonlite Bay LLC		\$	0.09	\$	-	\$	0.26	0.81			\$	9,173.74	\$	9,173.74		\$	6,500	TBD
29	14080627	LC	Moonlite Holdings LLC		\$	0.09	\$	-	\$	0.26	1.74			\$	19,706.54	\$	19,706.54		\$	6,500	TBD
30	14080643	LC	Moonlite Holdings LLC		\$	0.09	\$	-	\$	0.26	0.57			\$	6,455.59	\$	6,455.59		\$	6,500	TBD
31	14080656	S	Beyer, Robert		\$	3,500.00	\$	-	\$	5,000.00	5.4	2		\$	10,000.00	\$	10,000.00		\$	4,000	TBD
32	14080655	S	Geneux, Stephen A & Barbara J		\$	3,500.00	\$	-	\$	5,000.00	5.1	1		\$	5,000.00	\$	5,000.00		\$	4,000	TBD
33	14080634	LC	Fraser, Leo & Doris Trustees		\$	0.09	\$	-	\$	0.26	4.23			\$	47,907.29	\$	47,907.29		\$	6,500	TBD
34	14080633	LC	Fraser, Leo & Doris Trustees		\$	0.09	\$	-	\$	0.26	0			\$	-	\$	-		\$	6,500	TBD
35	14080620	LC	Double B Holdings, LLC		\$	0.09	\$	-	\$	0.26	4.18			\$	47,341.01	\$	47,341.01		\$	6,500	TBD
36	14080632	S	Olson, Katie		\$	2,750.00	\$	-	\$	5,000.00	0.56	1		\$	5,000.00	\$	5,000.00		\$	4,000	TBD
37	14080631	S	Kyle Family Limited Partnership		\$	2,750.00	\$	-	\$	5,000.00	0.51	1		\$	5,000.00	\$	5,000.00		\$	4,000	TBD
38	14080630	S	Stanaitis, Florence J Trust		\$	2,750.00	\$	-	\$	5,000.00	0.46	1		\$	5,000.00	\$	5,000.00		\$	4,000	TBD
39	14080629	S	Stanaitis, Florence		\$	2,750.00	\$	-	\$	5,000.00	0.4	1		\$	5,000.00	\$	5,000.00		\$	4,000	TBD
40	14080628	P	City of Crosslake		\$	0.09	\$	-	\$	0.13	0			\$	-	\$	-		\$	4,000	TBD
41	14080599	LC	61 Marine & Sports North, LLC		\$	0.09	\$	-	\$	0.26	1.66			\$	18,800.50	\$	18,800.50		\$	6,500	TBD
42	14080598	LC	Schmelz, Paul & Boller, Jamie		\$	0.09	\$	-	\$	0.26	0.55			\$	6,229.08	\$	6,229.08		\$	6,500	TBD
43	14080597	LC	Peak Partners LLC		\$	0.09	\$	-	\$	0.26	0.96			\$	10,872.58	\$	10,872.58		\$	6,500	TBD
44	14090503	LC	Kreitz-Clow, Eva Marie		\$	0.09	\$	-	\$	0.26	0.89			\$	10,079.78	\$	10,079.78		\$	6,500	TBD
45																					
46																					
														Total Assessed Amount		\$	425,598.16				
																\$	-				
1Connection Charge is a direct charge that is applied at the time of connection when the property owner makes connection to the City sanitary sewer system.																					
2ERU or Equivalent Residential Unit means a term used for the purpose of calculating the total connection charge for a property.																					

Mock Assessment Determination																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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