# AGENDA CITY OF CROSSLAKE SPECIAL COUNCIL MEETING FRIDAY, OCTOBER 25, 2019 2:00 P.M. – CITY HALL

- 1. Call to Order
- 2. Bills for Approval (Motion)
- 3. Letter of Intent to Consider TAP Grant for Parking/Pedestrian Study (Motion)
- 4. Discuss CSAH 66/CSAH 16 Stormwater Project and Grant Possibilities
- 5. Review Feasibility Report and Mock Assessments for CSAH 66 Sanitary Sewer Extension (Motion)
- 6. Approve Resolution Receiving Feasibility Report and Setting Date for Public Hearing (Motion)
- 7. Adjourn

# **REMINDER:**

REGULAR COUNCIL MEETING IN NOVEMBER IS ON TUESDAY, NOVEMBER 12<sup>TH</sup>.

# BILLS FOR APPROVAL October 25, 2019

VENDORS	DEPT	AMOUNT
AAA Equipment, clamp oil, fitting	PW	18.85
AW Research, water testing	Sewer	139.50
Baker & Taylor, books	Library	542.52
Brainerd Truck & Trailer, dot inspections	PW	229.50
Braun Intertec, soil borings	Sewer	2,160.00
Corey Ledin, travel reimbursement	Fire	433.77
Crow Wing County Recorder, recording fees	PZ	92.00
Eric Swanson, mileage reimbursement	Police	185.60
Forum Communications, assessment hearing notice	PW	55.25
Forum Communications, meetingnotice of 10/25	PZ	55.25
Fyles, portable restrooms	Park	162.00
Grand Forks Fire Equipment, parts	Fire	158.24
Hawkins, chemicals	Sewer	350.17
Holden Electric, add dryer receptacle	Sewer	722.85
Jon Kolstad, reimburse uniform expense	PZ	229.95
Lakes Printing, business cards	PZ	55.80
Mastercard, Ace Hardware, targets	Police	61.13
Mastercard, Best Western, lodging	Police	173.29
Mastercard, Blauer, uniform	Police	359.96
Mastercard, Speedway, fuel	Police	30.50
Mastercard, U of MN, pesticide training	PW	145.00
Menards, plywood	Park	355.63
Menards, plywood, tape	Park	521.66
Midwest Machinery, draft link	Park	302.26
Mikes Tree Company, tree removal	PW	1,675.00
MCSI, copier maintenance	Park	48.13
MPCA, sanitary sewer permit fee	Sewer	310.00
MR Sign, address number signs	PW	119.48
Napa, oil	Park	12.57
Napa, air filter	Park	8.77
Napa, diesel fuel additive	PW	133.14
Premier Auto, oil change	Police	30.97
Rich Irish, reimburse travel expense	Fire	531.84
Simonson Lumber, lumber	Park	215.32
Simonson Lumber, sledge hammer, tools	PW	26.57
Team Lab, fine road patch	PW	1,391.00
TJ Graumann, mileage reimbursement	Park	6.96
WSN, stormwater project	PW	1,129.89
WSN, perkins road	PW	5,959.78
WSN, parking/pedestrian study	PW	1,420.00
WSN, daggett bay road/sewer	PW	11,053.80
WSN, cold storage rating	PW	1,567.50
WW Goetsch, three pumps	Sewer	18,215.00
Xcel Energy, gas utilities	ALL	402.15
Ziegler, snow wolf repairs	PW	2,202.07
TC	TAL	54,000.62



# Greater Minnesota Transportation Alternatives Solicitation

2019/20 Solicitation Letter of Intent Worksheet

Funding in year 2024

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**Note:** The solicitation for Transportation Alternatives funding for the seven-county Twin Cities metropolitan area (Anoka, Carver, Dakota, Hennepin, Ramsey, Scott and Washington counties) is conducted by the Metropolitan Council and the Transportation Advisory Board. For more information about the metro area solicitation, visit the Met Council website.

# Overview

For the 2019/20 application cycle, MnDOT is conducting a solicitation for Transportation Alternative (TA) projects. The application will follow previous years where applicants meet eligibility requirements to be considered for the program. Important eligibility requirements are noted below.

The TA funding available through this solicitation is for project construction in fiscal year 2024. TA
funding requires a 20 percent local match. Only projects located outside of the seven-county
metropolitan area are eligible for TA funding. Maximum funding awards are set by each Area
Transportation Partnership.

See the TA Solicitation Guidebook for more information about the program and additional eligibility requirements.

# **Worksheet Instructions**

Please use this worksheet to prepare your responses before completing the letter of intent online. All final LOIs must be submitted through the <u>solicitation website</u>. In completing the LOI, please be specific about the work for which you are seeking support and write in plain language. This Word document is not the form to be submitted.

# **Related Documents**

- TA Solicitation Guidebook includes information related to the overall solicitation process and eligibility requirements for TA funding.
- TA Solicitation Full Application the full application form for the TA solicitation. Full application documents are available from each <u>ATP</u> directly.

# 2019/20 Solicitation Timeline

- Tuesday, October 1st, 2019 Announce TA solicitation. Open letter of intent period.
- Thursday, October 31st, 2019 Deadline for applicants to submit letters of intent.
- Friday, November 15th, 2019 Deadline for RDO/MPO/district review of letters of intent. Recommendation to proceed forward with full application given to applicants.
- Monday, November 18th, 2019 Official start of full application period.
- Friday, January 3rd, 2020 Deadline for applicants to submit full applications.
- Wednesday, April 15<sup>th</sup>, 2020 Deadline for ATPs to select TA projects.

# **LOI Review Process**

Interested applicants are strongly recommended to complete a letter of intent for their project prior to submitting a full application. Upon completion, the LOIs will be distributed to the appropriate regional development organization, metropolitan planning organization or MnDOT district for review. The reviewing party will discuss the project with the applicant and either recommend or not recommend that the applicant proceed to the full application. The goal of this initial review is to ensure project eligibility and determine project readiness prior to submittal of the full application. A recommendation to proceed will be received by the applicant on or before the start of the TA full application period.

# Letter of Intent Worksheet

# **Applicant Information**

Name of applicant organization: City of Crosslake

Title of project: Crosslake/Crow Wing County Pedestrian Crossing and Walkway Improvements

Name of contact: Charlene Nelson, City Clerk

Address: City Hall, 37028 County Road 66

City: Crosslake State: Minnesota Zip: 56442

County: Crow Wing

Phone: 218-692-2688 Email: cityclerk@crosslake.net

# **Project Information**

- One sentence description of the work for which you are seeking support: Sidewalks, street/highway
  crossing demarcation enhancements and pedestrian ramp improvements to achieve compliance with
  the Americans with Disabilities Act.
- 2. Amount of funding requested: \$450,000
- 3. Total project budget. Please briefly explain the total estimated amount of funding needed for the project. Include the amount requested through this application and other sources. If interested in being consider for Transportation Alternatives funding, specifically identify how you will obtain the 20 percent match (100 words maximum): The total project cost is estimated at \$740,000 with the total estimated amount of construction funding needed for the project at \$560,000. The City and County will provide for the 20 percent construction cost match (approximately \$110,000) through budgeted capital improvement accounts or other reserve accounts, resulting in a total estimated TA fund amount of \$450,000. Engineering, right-of-way and 20 percent construction match costs will be allocated between the City and County in accordance with the cost-share agreement between both parties.
- 4. Project request type (capital, planning, both): Capital
- 5. Describe the work you want to do for which you are seeking support. Include a description of the project development activities for this project completed to date (250 words maximum): The City of Crosslake, Crow Wing County Highway Department, U.S. Army Corps of Engineers and National Loon Center Foundation have completed a preliminary engineering study of the Downtown Commercial District area within Crosslake (the Downtown District) which includes the primary County highway corridors through the City (CSAH 3 and CSAH 66-Paul Bunyan Scenic Byway), the location of the proposed National Loon Center, Crosslake Community School, U.S. Army Corps of Engineers Crosslake Recreation Area and Town Square. This study was commissioned primarily due to concerns for traffic, pedestrian and bicycle mobility, walkway and trail connectivity, parking capacity and alternative

- transportation safety. The study area has experienced increased vehicle and pedestrian traffic and congestion, increased commercial and residential land development, increased annual Federal campground attendance and is expected to experience further increases with construction of the National Loon Center and additional commercial property build-outs of current vacant property within the Downtown Commercial District.
- 6. Describe how your project meets a transportation purpose (100 words maximum): The project will improve connectivity of existing sidewalks and trails by the addition of sidewalks, pedestrian ramps and improved crosswalks enhancing access and mobility from the Crosslake Recreation Area, National Loon Center to public and private parking areas, multi-family housing centers and commercial retail and service providers.
- 7. List any adopted plans that your project has been identified in (statewide, regional, Safe Routes to School, Scenic Byways, etc.): The Paul Bunyan Scenic Byway (CSAH 3/66) is the main County highway through the project area.
- 8. Is the proposal an initiative of a local Safe Routes to School program? ☐ Yes ☒ No
- 9. Does the proposal benefit a designated Scenic Byway? 

  ✓ Yes 

  ✓ No
- 10. If yes, which Scenic Byway? Paul Bunyan Scenic Byway
- 11. Describe your organization and/or the sponsoring agency's history with delivering federally funded projects, focusing on infrastructure projects. If not applicable, identify the key steps and strategies that will be used to deliver the project (250 words maximum): Crow Wing County is sponsoring the project for the City of Crosslake and has prior experience with federally funded projects. The City's consulting engineer, Widseth Smith Nolting and Associates, has project delivery experience with federally funded infrastructure projects for municipalities throughout Minnesota.
- 12. Have you contacted representatives from the sponsoring agency, including elected officials and county engineers? If so, please describe what has resulted from this conversation and if you have written support for the project (50 words maximum): The Crow Wing County Engineer, Tim Bray, and District 2 Commissioner, Bill Brekken, representing the district where this project is located, have agreed the County will sponsor and support the Transportation Alternatives funding application.

# CROSSLAKE PARKING/PEDESTRIAN STUDY PROJECT PHASING - PRELIMINARY COST ESTIMATES

PHASE 1 - TAP YEAR 2024 - PEDESTRIAN WALKWAYS AND ADA RAMPS - CSAH 3 AND 66

Item Description	UNIT	UNIT PRICE	EST. QUANTITIY	TOTAL COST
Mobilization	LUMP SUM	\$25,000.00	1	\$25,000.00
Standard Crosswalk Striping	LIN. FT.	\$2.00	900	\$1,800
Continental Crosswalk Striping	SQ.FT.	\$3.50	400	\$1,400
Bike Lane Pavement Messages	SQ.FT.	\$3.50	0	\$0
New ADA Ramps	EACH	\$5,500.00	35	\$192,500
Reconstruct ADA Ramps	EACH	\$5,500.00	13	\$71,500
Reconstruct Driveway Intersections	EACH	\$4,500.00	11	\$49,500
Crosswalk lighting	EACH	\$7,500.00	0	\$0
6' Wide; 4" Concrete Sidewalk	SQ.FT.	\$9.00	13800	\$124,200
8' Wide; 3" Bituminous Sidewalk	SQ.FT.	\$3.50	0	\$0
9' Wide; 3" Bituminous Sidewalk	SQ.FT.	\$3.50	12420	\$43,470
Centerline Signage	EACH	\$600.00	6	\$3,600
Push Button Crosswalk signage	EACH	\$2,500.00	0	\$0
		S	ubtotal	\$512,970
		Conting	encies (10%)	\$51,297
		Engine	ering (20%)	\$112,853
		Right-of-V	Vay (Estimated)	\$50,000
		Legal and Oth	er Soft Costs (1.5%)	\$8,464
		Admini	stration (1%)	\$5,643
		Estimated T	otal Project Cost	\$741,000

PHASE 2 - TAP YEAR 2025 - CROSSING ENHANCEMENTS; TRAILS AND PIONEER DR SIDEWALKS/RAMPS

Item Description	UNIT	UNIT PRICE	EST. QUANTITIY	TOTAL COST
Mobilization	LUMP SUM	\$30,000.00	1	\$30,000.00
Standard Crosswalk Striping	LIN. FT.	\$2.00	100	\$200
Continental Crosswalk Striping	SQ.FT.	\$3.50	48	\$168
Bike Lane Pavement Messages	SQ.FT.	\$3.50	320	\$1,120
New ADA Ramps	EACH	\$5,500.00	17	\$93,500
Reconstruct ADA Ramps	EACH	\$5,500.00	26	\$143,000
Reconstruct Driveway Intersections	EACH	\$4,500.00	3	\$13,500
Crosswalk lighting	EACH	\$7,500.00	10	\$75,000
6' Wide; 4" Concrete Sidewalk	SQ.FT.	\$9.00	15450	\$139,050
8' Wide; 3" Bituminous Sidewalk	SQ.FT.	\$3.50	8400	\$29,400
9' Wide; 3" Bituminous Sidewalk	SQ.FT.	\$3.50	0	\$0
Centerline Signage	EACH	\$600.00	0	\$0
Push Button Crosswalk signage	EACH	\$2,500.00	12	\$30,000
		S	ubtotal	\$554,938
		Conting	gencies (10%)	\$55,494
		Engine	eering (20%)	\$122,086
		Right-of-V	Vay (Estimated)	\$60,000
		Legal and Oth	er Soft Costs (1.5%)	\$9,156
		Admini	stration (1%)	\$6,104
		Estimated T	otal Project Cost	\$810,000





Real People. Real Solutions.

September 30, 2019

Project No. B11.116904

# **Feasibility Report CSAH 66 Sanitary Sewer Extension**

City of Crosslake, MN

## Submitted by:

Bolton & Menk, Inc. 7656 Design Road Suite 200 Baxter, MN 56425

P: 218-825-0684 F: 218-825-0685

# **Feasibility Report**

# **CSAH 66 Sanitary Sewer Extension**

for

City of Crosslake, Minnesota

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision, and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.

By:

Phillip M. Martin, P.E.

License No. 25378

Date: September 30, 2019

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	B: Nagell Appraisal Incorporated letter report dated April 1, 2019

C: Mock Assessment Roll

#### I. PROJECT INTRODUCTION

This Report has been prepared for proposed sanitary sewer extension in the City of Crosslake. The proposed improvements include extending sanitary sewer collection infrastructure from the existing termini of the municipal sanitary sewer collection system to a location approximately 4,000 feet in a northerly direction to the intersection of Crow Wing County CSAH 66 and CSAH 16. Figure I.1 identifies the project location.

The project will require improvements related to the construction of sanitary sewer system infrastructure, including surface improvements and potentially improvements to Crow Wing County's existing storm sewer system along CSAH 66 and CSAH 16.

This report can be used to assist in meeting special assessment requirements prescribed in Minnesota Statute 429 and City Ordinance No. 358 – An Ordinance Amending Chapter 42 of the City Code, Article IV Special Assessment Procedures for Public Improvements and Maintenance Costs for the City of Crosslake, County of Crow Wing, Minnesota. Compensation for this report was based on the time and labor required to utilize past City project knowledge and experience to prepare the report and not based on a percentage of the estimated cost of the improvements considered.

#### II. BACKGROUND

The City of Crosslake retained Bolton & Menk, Inc. in 2018 to prepare a Preliminary Engineer's Report (PER) to better understand the cost associated with providing public sanitary sewer utility improvements along CSAH 66 in response to system connection inquiries from parcels beyond the extent of the current system. The PER was developed based on review of available existing City information, field review of existing conditions, correspondence with City/County staff, and Crow Wing County Lidar data. In 2019, the City directed Bolton & Menk to proceed with a preliminary engineering



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services and prepare this feasibility report in accordance with Minnesota Statute 429 and City Ordinance No. 358. The improvement being considered by the City is to install approximately 4,000 lineal feet of gravity 10-inch sanitary sewer from City Hall to approximately 400 feet north of the intersection of CSAH 16/66 and reconstruction of CSAH 66. The proposed improvements are non-petitioned.

#### III. EXISTING CONDITIONS

#### A. STREET

CSAH 66 is a 5-mile paved Crow Wing County highway running northerly from the intersection of CSAH 3 in Crosslake to CSAH 1 in Manhattan Beach. This county road is a mixture of urban and rural section with a width of 44 feet and includes parallel parking on each side of the road with a paved trail behind the west curb between CSAH 3 and CSAH 16.

#### B. <u>WATER SUPPLY (PRIVATE)</u>

The City does not supply and distribute potable water in a municipal drinking water system. Rather, individual properties supply water through private well installations. Some well locations are near CSAH 66.

# C. SANITARY SEWER

Existing sanitary sewer beneath CSAH 66 ends at a location approximately 700 feet north of Daggett Bay Road SW (Refer to Figure III.1). According to Wastewater Collection System – Contract 2 Plans dated November 27, 2002 and provided by City staff, the existing system ends with a 10-inch polyvinyl chloride (PVC) pipe extended 13 feet beyond sanitary sewer manhole 59 with a pipe invert 1231.74 feet and a surface elevation of about 1251.00 feet. Wastewater collected in this pipe segment flows in a southerly direction to Lift Station "C" located directly across from Daggett Bay Road SW on the west side of CSAH 66

September 2019

EAST SHORE ROAD

(Refer to Figure III.2). Lift Station "C" currently serves a small area of the collection system and has limited flow. The City is currently working to extend sanitary sewer to the new City Hall lot located on Daggett Bay Road. It is anticipated that the extension would result in potential hookup of 7 parcels.

From Lift Station "C", wastewater is pumped with a 5-Horsepower (Hp) pump into the collection system and collected into Lift Station "D". Lift Station "D" pumps wastewater into the system with a 5-Hp pump. The wastewater is collected into Lift Station "B" located near Reed's Market. From Lift Station "B", wastewater is pumped with a 7.5-Hp pump into the collection system and collected at Lift Station "F". Lift Station "F" pumps all wastewater collected in the City with a 7.5-Hp pump into the Wastewater Treatment Plant.

#### D. <u>STORMWATER</u>

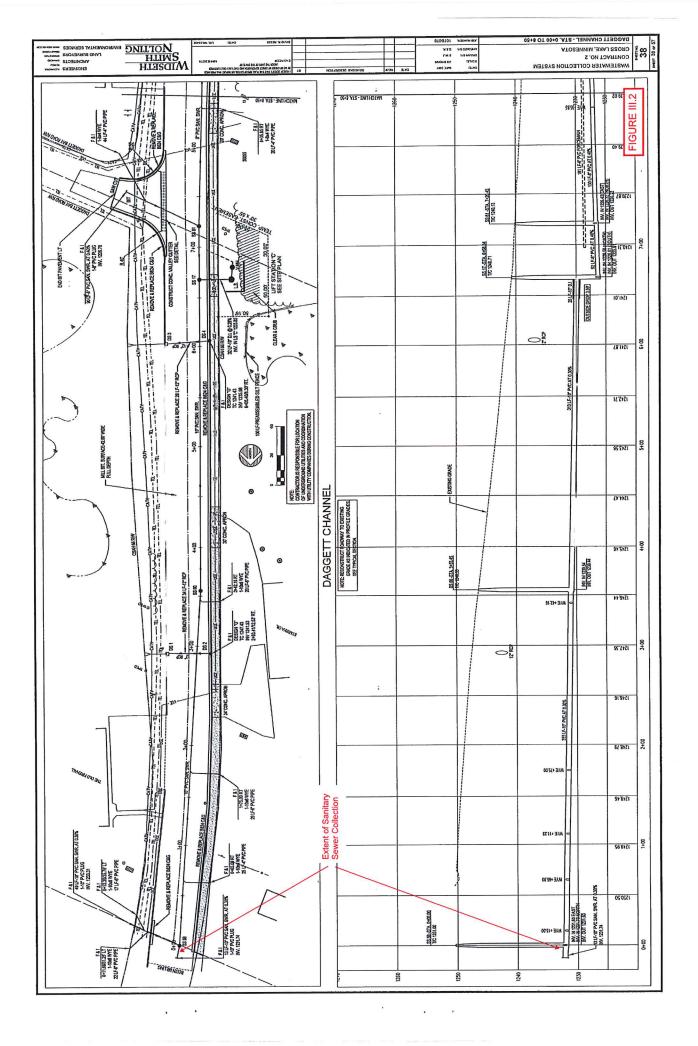
There is an existing storm sewer system along CSAH 66 that discharges to adjacent ditches, low areas, or directly to adjacent water bodies. Based on stormwater maps provided by Crow Wing County, there are 27 storm structures and 6 stormwater discharge locations within the proposed improvement segment (Refer to Figures III.3 and III.4).

### E. SOILS/GROUNDWATER

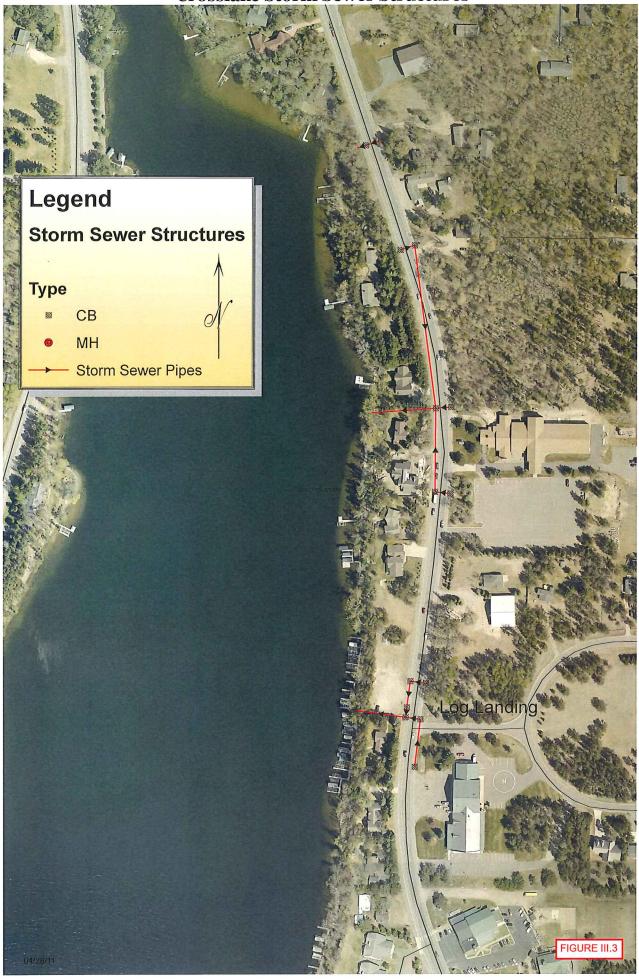
During preparation of the PER, an approximate groundwater elevation of 1230' was estimated based on existing well information and input by City staff.

Furthermore, it was understood from City staff experience that the groundwater table was typically similar to the reservoir water elevation and fluctuated with reservoir elevation changes.

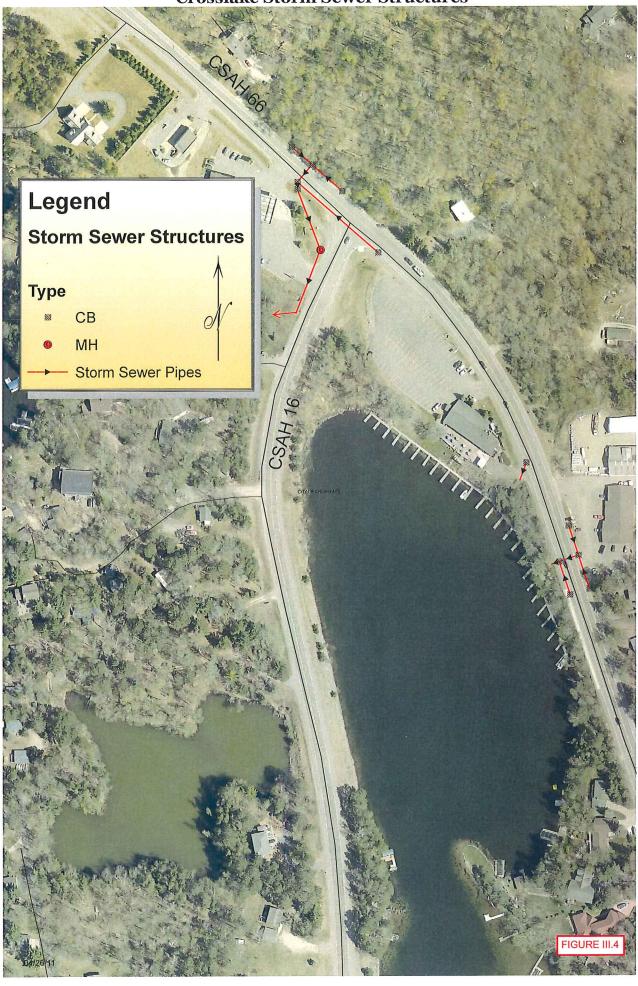
Geotechnical soil borings were completed as part of this feasibility study. The preliminary information provided by Braun Intertec indicated that the



# CROW WING COUNTY Crosslake Storm Sewer Structures



# CROW WING COUNTY Crosslake Storm Sewer Structures



groundwater elevation on September 4, 2019 was found in 3 of 4 soils borings at elevations of 1229' and 1230'.

A review of MPCA's What's in My Neighborhood website identified underground petroleum tanks at Moonlite Square, a past petroleum leak site at Simonson Lumber, and identified the Police Station as a Hazardous Waste due to generator (small). Also identified was a North Cross Lake Dump site (Refer to Figure III.5). These areas may need further research to determine the impacts to this project.

#### F. PRIVATE UTILITY(S)

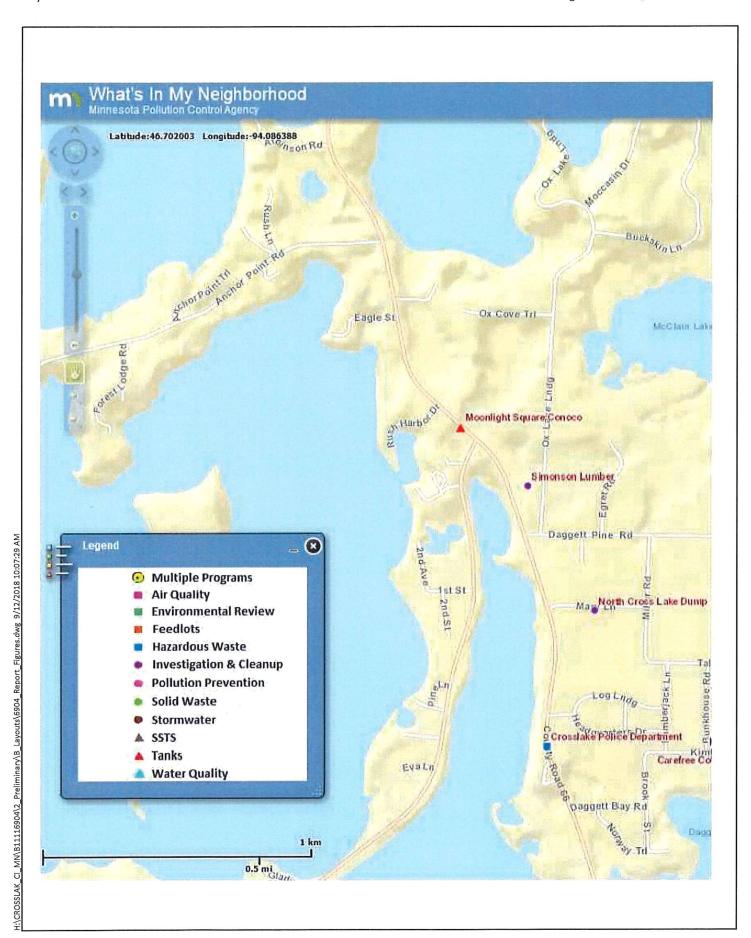
There are several private utilities within the CSAH 66 right of way (R/W) running both parallel and crossing CSAH 66. They include communication, natural gas, and electrical lines both underground and overhead.

#### **RIGHT-OF-WAY** G.

According to information obtained from Crow Wing County, it appears there is at least 66 feet of R/W for CSAH 66. Based on additional review, it appears the easement is for highway purposes. We understand from the County that no utility permit was required with the original installation of the sanitary sewer project in 2003. However, the County will likely require the City to obtain a utility permit if the City proceeds with an improvement within the CSAH 66 R/W. From our discussion, we do not anticipate an issue with obtaining the utility permit from the County.

#### IV. PROPOSED IMPROVEMENT

The basic proposed improvement is to extend a gravity sanitary sewer collection segment from the termini of the existing system approximately 4,000 feet along CSAH



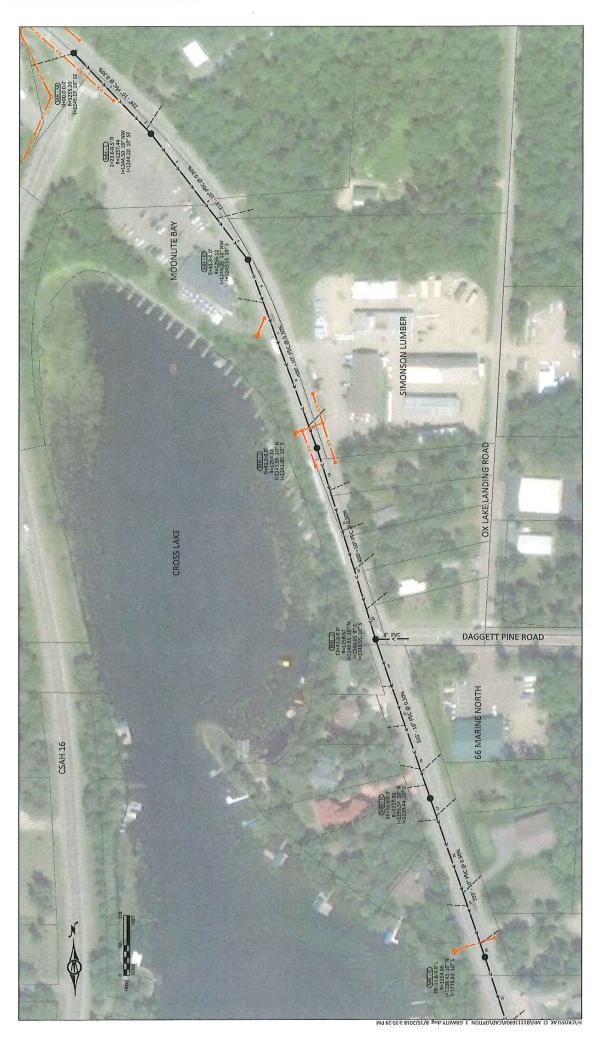
66 to about 400 feet north of the intersection of CSAH 16 as described below. This extension would require a MPCA Sewer Extension Permit

The City would extend the existing 10" PVC sanitary sewer by maintaining minimum MPCA acceptable pipe grades to keep the sanitary sewer collection system main deep so adjacent properties, particularly those on the lake side, were provided the potential to connect by gravity rather than requiring a supplemental private pumping system. (Refer to Figures IV. GRAVITY 1A & B).

To optimize pipe depth and maintain cleansing velocity, the 10" PVC pipe size would be retained. This would also provide the City flow capacity in the system to account for future additional connection or expansion of the sanitary sewer system. Based on our understanding of groundwater depths identified from geotechnical borings completed in September 2019, we anticipate that all the pipe would be installed above the groundwater table. We recognize that soil conditions can change and perched water can lead to localized elevated groundwater that would have to be dealt with if encountered.

The proposed improvement would install the 10" pipe with manholes spaced at most 400' apart and provide 4" or 6" service pipes to the private property line for immediate or future connection. The service pipes would be capped and marked for future location. It would be the private property owner's responsibility to connect their building or existing sewer pipe to the sewer service provided at the property line. Existing private onsite sewer systems must be abandoned by the property in accordance with Minnesota Rules Chapter 7080.

Based on conversations with the Public Works Director, no pumping capacity issues are anticipated in Lift Stations "C" and "D" with the extension of sanitary sewer along CSAH 66 to the Moonlite commercial area. However, with increased hookups along CSAH 66 over time, the Public Works Director has expressed concern that the pumping capacity at Lift Station "B" (located by Reed's Market) may need to be updated. If the City



proceeds with this improvement, City staff should continue to monitor pump cycle and run times so that an upgrade can be completed when flow characteristics indicate it is needed. As part of the final design process, original system flow and pumping computations should be reviewed to help predict when the anticipated pump upgrade would be needed.

Due to the depth of the sanitary sewer being proposed, it is anticipated that the bituminous trail, westerly curb, and a significant portion of CSAH 66 pavement would need to be replaced. Based on our conversation with the Crow Wing County Highway Department, we understand that the Highway Department has plans to complete a bituminous mill & inlay project on CSAH 66 in the year 2024 or beyond.

#### V. ESTIMATED PROJECT COSTS

Table V.1 below summarizes the budgetary project cost associated the proposed improvements. The costs represented in this section are based on projects similar in nature and are subject to industry and global market changes. A contingency factor has been included to account for the preliminary nature of the study, construction items not included, and variances in unit prices due to market demands. An assumed project development cost factor has been included in these costs to account for anticipated engineering, financial, legal, and administrative fees associated with the project. A detailed engineer's opinion of probable cost has been provided in Appendix A

Table V.1 Budgetary Total Project Cost Estimate

ITEM	COST
Construction	\$959,226
Construction Contingency	\$191,874
Construction Total	\$1,151,100
Engineering, Financial, Legal, Administrative	\$230,200
Budgetary Total Project Cost	\$1,381,300

#### VI. PROJECT FINANCING

Based on our understanding, the City of Crosslake is considering financing the cost of the improvements through the use of a General Obligation (GO) Bond that would be reimbursed by the General Fund (local levy), Special Assessment to benefitting property owners and future cost participation (assumed to be in 2024) from Crow Wing County for pavement related improvements. The total cost responsibility for the proposed improvements break down as follows:

- Budgetary Total Project Cost = \$1,381,300
  - Budgetary Total Project Cost City = \$1,125,600
  - Budgetary Total Project Cost County = \$255,700

From our experience with similar type municipal projects and our understanding of the City of Crosslake's current Median Household Income we do not believe the proposed improvements would qualify for low interest financing or grants through infrastructure funding programs (such as the Clean Water Revolving Fund) typically used for municipal improvements. It is understood that the City's financial advisor could provide options and recommendations regarding how City costs associated with this project could be financed.

<u>Special Assessment</u> - Project costs for the proposed improvements can be assessed to the benefiting properties according to Minnesota State Statute Chapter 429 and City Ordinance No. 358. It is our understanding that the City of Crosslake proposes to assess each parcel at a rate that does not exceed the "market value benefit" as determined by a professional appraiser hired by the City.

In 2019 the City hired Nagell Appraisal Incorporated (Nagell) to review the proposed improvement area. Nagell's report dated April 1, 2019 (Appendix B), provided a preliminary opinion of a general range of market benefit for roadway and sanitary sewer

improvement. This range of market benefit is applied on a per lot basis for a single family homesite and a benefit per square foot basis for all others. We understand that the City does not intend to assess properties for reconstruction of the County road. To illustrate the resulting benefit determination, the following examples have been provided below for a single-family parcel and a non-residential parcel <u>if the middle of</u> the range of market benefit was used.

Single Family (lake homesite, new sanitary sewer)	
ltem	Cost
Roadway Benefit - \$2,000 to \$5,000 per home site	\$3,500 per homesite
Sanitary Sewer Benefit - \$5,000 to \$10,000 per home site	\$7,500 per homesite
Roadway Assessment	No Assessment
Sanitary Sewer Assessment	\$7,500
Total Assessment	\$7,500

In addition, the property owner would be responsible for the following at the time of connection to the City sewer main:

- Residential Sewer Access Charge (SAC) for WWTP currently set at \$4,000
- Cost associated with connection of the private service pipe to the City sewer service stub at the property line and proper abandonment of the existing onsite system.

Non-residential Commercial/Industrial – Assumed Arc	ea = 0.5 acre
Item	Cost
Roadway Benefit - \$0.03 to \$0.15 per SF of site area	\$0.09 per SF of site area
Sewer Benefit - \$0.20 to \$0.50 per SF of site area	\$0.35 per SF of site area
Roadway Assessment (21,780 SF)	No Assessment
Sanitary Sewer Assessment (21,780 SF)	\$7,623
Total Assessment	\$7,623

In addition, the property owner would be responsible for the following at the time of connection to the City sewer main:

- Commercial Sewer Access Charge (SAC) for WWTP currently set at \$6,500/Equivalent Residential Unit (ERU)
- Cost associated with connection of the private service pipe to the City sewer service stub at the property line and proper abandonment of the existing onsite system.

To assist the City Council with their consideration of the proposed improvement and associated project financing, a Mock Assessment Roll has been prepared illustrating potential assessment amounts associated with each parcel (Appendix C). The Mock Assessment Roll is provided as a starting point for City consideration and will include discussion of assessment term and interest rate. At the mid-range benefit level presented by the Mock Assessment Roll, the total assessed amount would be \$721,535 which is about 52% of the total project cost.

In the past City assessments were based on a 10-year period at an interest rate ranging from 4% to 5%. Property owners would have the option to pay the assessment in full within 30 days of the adoption of the final assessment roll to avoid paying interest on the assessment.

Included in the Mock Assessment Roll is the current SAC basis (i.e. 2019 base rate) for each parcel per Chapter 50 of the Crosslake City Code. The actual SAC amount for each parcel would be determined using the SAC base rate at the time of connection.

#### RECOMMENDATION AND TIMETABLE VII.

Based on the information presented in this report, the proposed improvement is feasible from an engineering perspective. The proposed extension of sanitary sewer collection facilities is consistent with the City's Capital Improvement Plan and would ultimately allow for the connection of parcels to the City system thereby addressing

apparent existing septic system performance concerns and helping to protect the water quality of Cross Lake.

Bolton & Menk, Inc. recommends that the City proceed with the project as proposed as it provides a feasible, cost effective method to address apparent septic system performance needs.

For Council consideration, we have provided a project timeline that shows action taken to date and an anticipated schedule for progression of the proposed project.

Action Taken/Proposed Project Schedule	Timeframe
Preliminary Engineering Report	Completed July/August 2018
Field Topographic Survey	Completed September/October 2018
Feasibility Study Ordered	Approved September 9, 2019
Feasibility Study to City Council	October 14, 2019
Improvement Hearing Ordered	October 14, 2019
Improvement Hearing/Assessment Review	November 5, 2019
Engineering Design/Plan Preparation	November 2019 – February 2020
Public Bidding	February/March 2020
Construction	June – September 2020

If the City wishes to proceed, the City Council should pass a resolution accepting this Feasibility Report and set a date for the Public Improvement Hearing to consider this proposed improvement and the assessment of cost.

# **APPENDIX**

# PRELIMINARY ENGINEER'S ESTIMATE

SANITARY SEWER EXTENSION - MOONLIGHT BAY CROSSLAKE, MINNESOTA

OPTION 1: 10" GRAVITY SEWER (OPEN CUT)

9/30/2019

ITEM NO.			THE REAL PROPERTY AND PROPERTY	The same of the sa		September Willemmer	COOMIT
STREET:				ESTIMATED		ESTIMATED	
STREET:	ITEM	UNIT	UNIT PRICE	QUANTITY	AMOUNT	QUANTITY	AMOUNT
1	MOBILIZATION	LUMP SUM	\$100,000.00	0.84	\$84,000.00	0.16	\$16,000.00
2	REMOVE BITUMINOUS PAVEMENT	SQ. YD.	\$1.25	3600	\$4,500.00	14400	\$18,000.00
3	SAWCUT BITUMINOUS PAVEMENT	LIN. FT.	\$2.50	4500	\$11,250.00		
4	REMOVE CONCRETE CURB & GUTTER	LIN. FT.	\$2.50	4500	\$11,250.00		
2	REMOVE CONCRETE DRIVEWAY PAVEMENT	SQ. YD.	\$5.00	150	\$750.00		
9	AGGREGATE BASE (CV) CLASS 5	CU. YD.	\$25.00	3360	\$84,000.00		
7	BITUMINOUS PAVING	TON	\$70.00	2330	\$163,100.00		
8	BITUMINOUS PAVING (WEARING COURSE 2")	TON	\$70.00			1810	\$126,700.00
6	CONCRETE CURB & GUTTER DESIGN B624	LIN. FT.	\$20.00	4500	\$90,000.00		
10	6" CONCRETE DRIVEWAY PAVEMENT	SQ. YD.	\$50.00	150	\$7,500.00		
11	TRAFFIC CONTROL	LUMP SUM	\$30,000.00	0.84	\$25,200.00	0.16	\$4,800.00
12	SILT FENCE	LIN. FT.	\$1.50	4100	\$6,150.00		
13	COMMON TOPSOIL BORROW	CU. YD.	\$25.00	180	\$4,500.00		
14	TURF ESTABLISHMENT	SQ. YD.	\$1.50	1000	\$1,500.00		
15	4" SOLID LINE YELLOW-EPOXY	LIN. FT.	\$1.00			2000	\$2,000.00
16	4" BROKEN LINE YELLOW-EPOXY	LIN. FT.	\$0.60			610	\$366.00
17	4" DOUBLE SOLID LINE YELLOW-EPOXY	LIN. FT.	\$1.20			1000	\$1,200.00
18	4" SOLID LINE WHITE-EPOXY	LIN. FT.	\$2.00			4050	\$8,100.00
19	8"SOLID LINE WHITE EPOXY	LIN. FT.	\$3.50			120	\$420.00
SEWER:							
20	CONNECT TO EXISTING SANITARY SEWER	EACH	\$1,500.00	1	\$1,500.00		
21	8" PVC PIPE SEWER (OPEN CUT)	LIN. FT.	\$35.00	80	\$2,800.00		
22	10" PVC PIPE SEWER (OPEN CUT)	LIN. FT.	\$40.00	4411	\$176,440.00		
23	10X4 PVC WYE	EACH	\$700.00	36	\$25,200.00		
24	CONSTRUCT DRAINAGE STRUCTURE DESIGN 4007	LIN. FT.	\$250.00	210	\$52,500.00		
25	4" PVC SANITARY SERVICE PIPE	LIN. FT.	\$15.00	1500	\$22,500.00		
56	CASTING ASSEMBLY	EACH	\$500.00	14	\$7,000.00		

**~~~~** SUBTOTAL CONSTRUCTION COST: CONTINGENCIES:

TOTAL CONSTRUCTION COST: ENGINEERING, ADMINISTRATION AND LEGAL:

213,100.00

\*\*\*

781,640.00 156,360.00 938,000.00 187,600.00 255,700.00

s

\$ 1,125,600.00

177,586.00 35,514.00

ESTIMATED TOTAL PROJECT COST:

OVERALL PROJECT TOTAL COST: \$ 1,381,300.00

Report Type
Real Estate Consulting
Letter Report

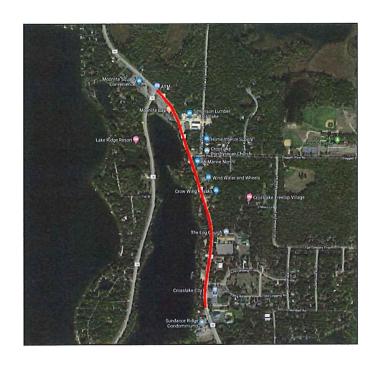
Effective Date March 25, 2019

# Client

City of Crosslake Attn: Dave Reese, PE, City Engineer 7804 Industrial Park Road Baxter, MN 56425

# **Subject Property**

Street Improvement Project County Road 66 Crosslake, MN 56442



File # V1903003

# Prepared By:

Ethan Waytas, MAI, Appraiser William R. Waytas, SRA, Appraiser

# **Nagell Appraisal Incorporated**

12805 Highway 55, Suite 300 Plymouth, Minnesota 55441 Tel: 952.544.8966 | Fax: 952.544.8969

# NAGELL APPRAISAL INCORPORATED

12805 Highway 55 #300 Plymouth, MN 55441 Established in 1968 Minneapolis 952-544-8966 St. Paul 651-209-6159 Central Fax 952-544-8969

City of Crosslake Attn: Dave Reese, PE, City Engineer 7804 Industrial Park Road Baxter, MN 56425 April 1, 2019

#### To Dave Reese:

Per your request, this is a letter report is to assist the city for guidance regarding a potential street improvement project within the city (see attached map for the location of the street in the project). The proposed project is the reconstruction of County Road 66, along with the extension of sanitary sewer as well.

This report is <u>not</u> an appraisal, but rather provides a preliminary opinion of a general range of market benefit, if any, for similar properties.

# SCOPE OF ASSIGNMENT

In accordance with your request, a drive-by viewing of the properties has been made along with some general market comments regarding benefit (if any) for the proposed street improvement project as it relates to the subject market. As noted in the engagement letter, no specific sales data has been collected for this assignment. The general market comments are based on past appraisals, experience, and market information.

Pictures of the streets were taken on March 25, 2019 by William R. Waytas. The appraiser also viewed aerial/satellite image on the county GIS website and Google street view images. A project feasibility report was provided and has been retained in the appraiser's workfile.

#### **PROJECT**

The City of Crosslake is proposing to reconstruct County Road 66. The city is also proposing to extend sanitary sewer service along County Road 66.

Per request, you desire to know the benefit (if any) as it impacts properties in the project area.

Motivation for the road improvement project stems from deteriorating road surface and base, along with a desire for public sanitary sewer.

#### AREA DESCRIPTION

The City of Crosslake is a northern Minnesota Community located just north of Brainerd. The Twin Cities are about 2.5 hours to the south, which makes the area an appealing summer destination for cabin owners. The Whitefish Chain of Lakes is a set of 14 interconnected lakes situated between the communities of Crosslake, Pequot Lakes, and Pine River. The chain has some of the highest valued lakefront in Minnesota. Access to most shopping and surrounding communities is within 30 minutes. Highway 3 is the major road that provides access to surrounding communities. Most existing buildings in the area are of average to good+ quality. No apparent adverse influences.

The population for Crosslake in 2010 was 2,141, up from 1,893 in 2000—a 13.1% increase. The 2017 estimated population is 2,251, a 5.1% increase.

Single family homes generally range in value between \$50,000 and \$2,000,000+ in the City Limits with an average of about \$430,000 (MLS statistics). The city is a mixture of residential (lake front and non-lake front), industrial, and commercial. Most homes are average to good quality.

#### SUBJECT PROPERTIES

The project area consists of single-family residential homes on Cross Lake, commercial properties, industrial properties, public properties, and religious properties.

# **EXISTING STREETS & UTILITIES**

**Physical Condition of the Existing Road:** The existing road improvements are asphalt, with concrete curb and gutter. The city did not indicate when the road was originally paved. The existing road varies in width, but in general appears to be about 44' wide. The road condition is rated to be fair+. There are signs of transverse, alligator, and longitudinal cracking.

Physical Condition of Existing Utilities: There is no existing sanitary sewer or water in the project area.

There is storm sewer.

**Functional Design of the Road:** The existing paved road is dated, in fair+ condition, and does have substantial large cracks. The road condition is rated to be fair+. There are signs of transverse, alligator, and longitudinal cracking.

Roads in poor to fair condition do not meet the expectations of typical market participants in this suburban market for re-development, resale price, and/or updating the current uses. Overall, the existing street improvements are in Fair condition, are beginning to look dated and reflect likewise on the adjoining and side street properties.

#### PROPOSED ROAD IMPROVEMENT

The city is proposing to reconstruct County Road 66, which serves the residential, commercial, industrial, public, and religious properties on Cross Lake. The city is also extending sanitary sewer service.

The road appears to be the same width, around 44'. The city will grind the existing asphalt down and repack the base. This will improve the road base. On top of the improved base will be new asphalt.

Note: Per city, full depth pavement reclamation (FDR):

Consists of utilizing a road reclaimer machine to grind and blend the full depth of the existing bituminous pavement thickness to a gravel consistency for use as road base material prior to paving a new bituminous pavement surface on top of the reclaimed material. This method minimizes the recurrence of crack reflection through an overlay of the existing pavement and supplements the existing road base material lending additional strength to the roadway.

The city is planning to extend sanitary sewer along the project area.

The concrete curb and gutter will be new, along with the walking trail.

Given the existing condition of the road and traffic, the proposed project is logical.

If any of the above descriptions change, the benefit due to the project could differ.

#### HIGHEST AND BEST USE

The subject project area is located in the central portion of the city. The properties in the project area are single-family residential, commercial, industrial, public and religious.

Owners in the subject area appear to typically update their property as needed when site and building components wear out or become dated. Owners in the overall area commonly pave their driveways or maintain parking lots as needed, recognizing it adds value when done. Therefore, it is logical to update the road to the subject properties as needed, as these are essential property characteristics that are expected in this market.

An informed buyer would consider the condition of the road and traffic flow/management. A well-constructed and good condition road provides aesthetic appeal to a property and efficient/safe traffic flow. Given a choice, a potential informed buyer would likely prefer a newer road with good traffic flow over a deteriorating road with fair traffic flow.

If replacement of components of real estate near the end of their economic life in a home or building is postponed, it can be costlier in the long run; delays in replacing components can result in incurring higher interim maintenance costs and potential difficulty in marketing the property. Also, it is typical for the cost of the replacement of an improvement to increase over time. That said it is logical and prudent for market participants to update/replace dated components when needed. Therefore, the highest and best use of the surrounding properties in the project area is for the continued residential use with the proposed infrastructure improvements.

## DISCUSSION OF MARKET BENEFIT

Listed below are the factors that will be taken into consideration concerning the potential benefit to the properties.

Description	Existing Improvements	<u>Change</u>	
1) Road Surface	Fair+	New, paved, good	
2) Base Condition	Old, city reports unstable	Appears to be new	
3) Curb	Concrete	Concrete, new	
4) Drainage	Average	Average	
5) Storm Sewer	Average	Average	
6) City water	None	None	
7) City sewer	None	New in project area	
8) Sidewalk	Asphalt, older	Asphalt, new	
9) Street Lights	Average	Average	
10) Functional Design of Road	Dated	Good	
11) Traffic Management	Average	Average	
12) Pedestrian Use (biking, walking, etc.)	Fair	Good	
13) Median	n/a	n/a	
14) Road Proximity to Properties	n/a	n/a	
15) Dust	n/a	n/a	
16) Visual Impact on Properties	Fair	Good	

Based on the preceding grid, the subject properties will improve in 8 of the 16 categories. Market participants generally recognize that roads need replacing when nearing the end of a long economic life. A typical buyer in the subject market commonly prefers a good condition paved road surface road versus an inferior condition paved road surface. In addition to visual benefit, new street improvements provide better and safer use for pedestrians (biking, walking, stroller, rollerblading, etc.) and drivers. The new streets will enhance potential for re-development and/or updating the current properties. Properties that indirectly/directly abut or have driveways/access that exit on the new street will benefit.

Based on past appraisals, experience, and general market information, it is not uncommon for properties similar to those in the subject market to realize an increase in price for new street improvements and utilities.

#### Discussion of Market Benefit - Continued

Given the scope of the project, the age/quality/condition of houses, properties in the area with newer street improvements could see an average price benefit of:

- Single family (lake homesite, direct access, road) \$2,000 to \$5,000 per homesite (larger lots on the upper end of range)
- Single family (non-lake, direct access, road) \$1,500 to \$4,000 per homesite (larger lots on the upper end of range)
- Single family (non-lake, indirect access, road) \$500 to \$1,000 per homesite (larger lots on the upper end of range)
- Non-Residential Commercial/Industrial (direct access) \$0.03 to \$0.15 per SF of site area (larger lots on lower end of range)
- Non-Residential Public Use (direct access) \$0.02 to \$0.015 per SF of site area (larger lots on lower end of range)

Corner lots are based at a pro-rata percentage using street frontage. So if 75% of the frontage is being improved while 25% on the side street(s) is not, then the multiplier would be 75% of the benefit.

Discussion of Market Benefit - Continued

Given the scope of the project, the age/quality/condition of houses, properties in the area with new sanitary sewer improvements could see an average price benefit of:

Single family (lake homesite, new sanitary sewer)

\$5,000 to \$10,000 per homesite (larger lots on the upper end of range)

Single family (non-lake, new sanitary sewer)

\$4,000 to \$9,000 per homesite (larger lots on the upper end of range)

• Non-Residential Commercial/Industrial (sanitary sewer) \$0.20 to \$0.50 per SF of site area

\$0.20 to \$0.50 per SF of site area (larger lots on lower end of range, higher water users on upper end of range)

Non-Residential Public Use (sanitary sewer)

\$0.05 to \$0.20 per SF of site area (larger lots on lower end of range, higher water users on upper end of range)

**Note:** The above benefits do not include SAC and WAC charges, and assume an average condition/functioning private septic system. If found otherwise, benefit range could differ.

# CONCLUSION

The benefit amount noted above should not be construed or relied on as being an appraisal, but are general observations based on the overall market. If an appraisal were made on the individual properties, the actual benefit amount could vary from market observations above.

If you have additional questions, please do not hesitate to contact us.

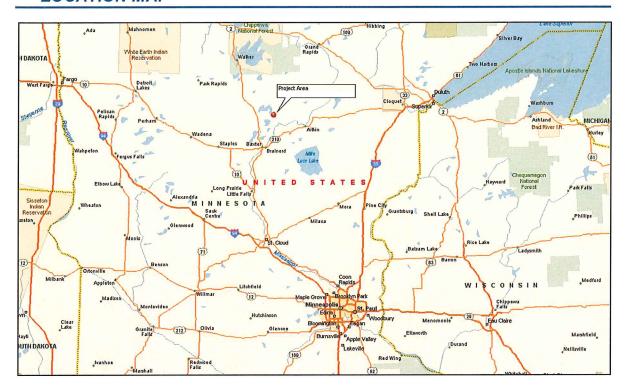
Sincerely,

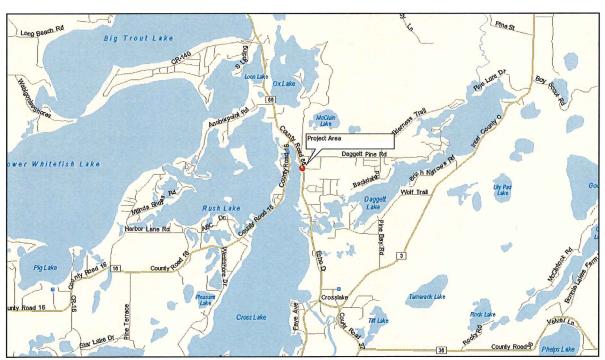
Ethan Waytas, MAI Certified General MN 40368613 William R. Waytas, SRA Certified General MN 4000813

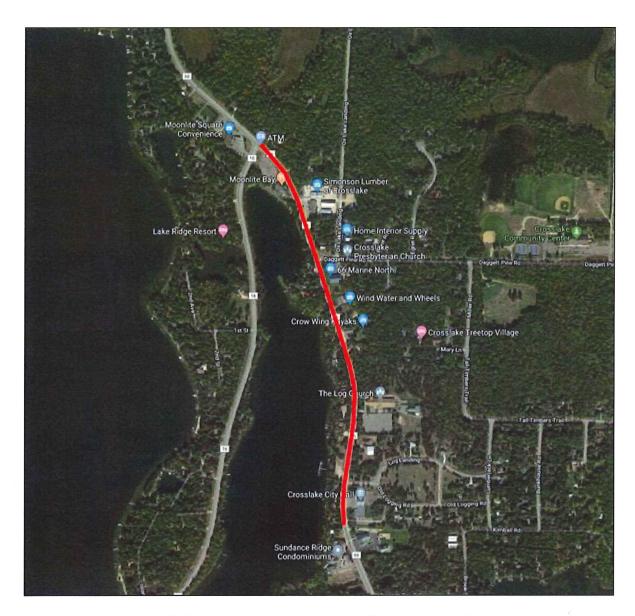
**Enclosures:** Location Map, Aerial Map View of Project, Subject Photos, Qualifications, Engagement Letter

www.nagellmn.com

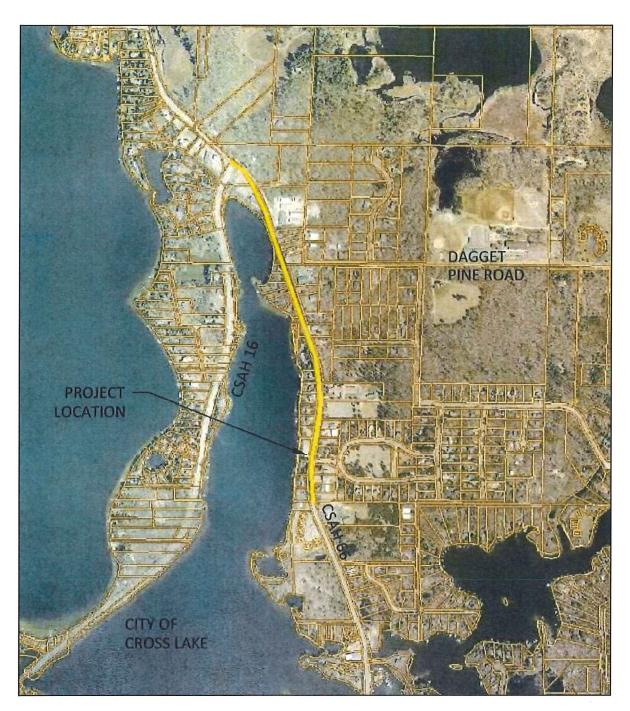
# **LOCATION MAP**





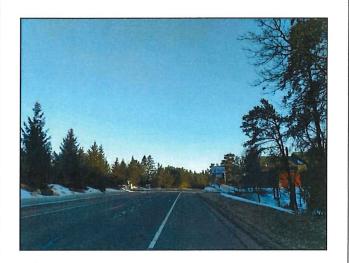


Red line reflects the paving and sanitary sewer project



The yellow line reflects the project.

# **SUBJECT PHOTOGRAPHS**



Street scene



Street scene



Street scene

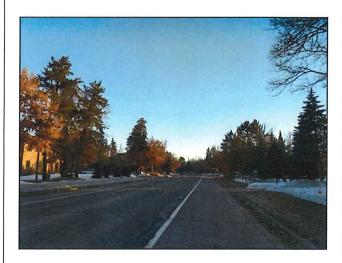


Street scene

# Subject Photographs - continued



Street scene



Street scene



Street scene



Street scene

# Subject Photographs – continued



Street scene



Street scene



Street scene

## **QUALIFICATIONS**

#### **Appraisal Experience**

Presently and since 2006, <u>Ethan Waytas, MAI</u> has been employed as an employee of Nagell Appraisal Incorporated, an independent appraisal firm (10 employees) who annually prepare 1,500 +/- appraisal reports of all types. He is currently a full time licensed certified general real estate appraiser, partner, and director of the company's IT department.

#### Properties appraised:

- **Commercial** low and high-density multi-family, retail, office, industrial, restaurant, church, stripmall, fast-food, convenience stores, auto-service and repair, cinema, numerous special use properties, golf courses, and subdivision analysis.
- Residential single-family residences, hobby farms, lakeshore, condominiums, townhouses, REO and land.
- **Eminent Domain** extensive partial and total acquisition appraisal services provided to numerous governmental agencies and private owners.
- Special Assessment numerous street improvement and utilities projects for both governmental and private owners.
- Clients served include banks, savings and loan associations, trust companies, corporations, governmental bodies, relocation companies, attorneys, REO companies, accountants and private individuals.
- Area of Service most appraisal experience is in the greater Twin Cities Metro Area (typically an hour from downtown metro). Numerous assignments throughout Minnesota.

#### Testimony

-- Court, commission, mediation testimony, etc. has been given

#### Professional Membership, Associations & Affiliations

License: Certified General Real Property Appraiser, MN License #40368613 Holds the MAI designation from the Appraisal Institute

# Education

- Graduate of the University of Minnesota: College of Science and Engineering, Twin Cities Campus
   Bachelor of Science in Computer Science, with distinction, 3.86 GPA.
- -- General & Professional Practice Courses & Seminars
- Basic Appraisal Procedures
- -- Basic Appraisal Principles
- -- 2012-2013 15-Hour National Uniform Standards of Professional Appraisal Practice
- -- General Appraiser Sales Comparison Approach
- -- General Appraiser Income Approach Part 1
- -- General Appraiser Income Approach Part 2
- -- Advanced Income Capitalization
- General Appraiser Report Writing and Case Studies
- -- Real Estate Finance, Statistics and Valuation Modeling
- -- 2014-2015 7-hour National USPAP Update Course
- -- General Appraiser Site Valuation & Cost Approach
- Advanced Market Analysis and Highest & Best Use
- -- Advanced Concepts & Case Studies
- Quantitative Analysis

Curriculum Vitae -- continued

#### **Appraisal Experience**

Presently and since 1985, William R. Waytas has been employed as a full time real estate appraiser. Currently a partner and President of the Nagell Appraisal & Consulting, an independent appraisal firm (10 employees) who annually prepare 1,500 +/- appraisal reports of all types. Mr. Waytas was employed with Iver C. Johnson & Company, Ltd., Phoenix, AZ from 1985 to 1987.

#### Properties appraised:

- Commercial low and high-density multi-family, retail, office, industrial, restaurant, church, stripmall, fast-food, convenience stores, auto-service and repair, hotel, hotel water park, bed & breakfast, cinema, marina, numerous special use properties, and subdivision analysis.
- Residential single-family residences, hobby farms, lakeshore, condominiums, townhouses, REO and land.
- **Eminent Domain** extensive partial and total acquisition appraisal services provided to numerous governmental agencies and private owners.
- **Special Assessment** numerous street improvement and utilities projects for both governmental and private owners.
- Review residential, commercial and land development.
- Clients served include banks, savings and loan associations, trust companies, corporations, governmental bodies, relocation companies, attorneys, REO companies, accountants and private individuals.
- Area of Service most appraisal experience is in the greater Twin Cities Metro Area (typically an hour from downtown metro). Numerous assignments throughout Minnesota.

#### Professional Membership, Associations & Affiliations

License: Certified General Real Property Appraiser, MN License #4000813.

Appraisal Institute: SRA, Senior Residential Appraiser Designation,

General Associate Member

Employee Relocation Council: CRP Certified Relocation Professional Designation.

International Right-Of-Way Association: Member

HUD/FHA: On Lender Selection Roster and Review Appraiser DNR: Approved appraiser for Department of Natural Resources

### Testimony

Court, deposition, commission, arbitration & administrative testimony given.

#### Mediator

Court appointed in Wright County.

#### Committees

- -- President of Metro/Minnesota Chapter, 2002, Appraisal Institute.
- -- Chairman of Residential Admissions, Metro/MN Chapter, Al.
- -- Chairman Residential Candidate Guidance, Metro/Minnesota Chapter, Al.
- -- Elm Creek Watershed Commission, Medina representative 3 years.
- -- Medina Park Commission, 3 years.

#### Curriculum Vitae -- continued

#### Education

- -- Graduate of Bemidji State University, Minnesota. B.S. degree in Bus. Ad.
- -- During college, summer employment in building trades (residential and commercial).
- Graduate of Cecil Lawter Real Estate School. Past Arizona Real Estate License.
- -- General & Professional Practice Courses & Seminars
- -- Course 101-Introduction to Appraising Real Property.
- -- Numerous Standards of Professional Practice Seminar.
- -- Fair Lending Seminar.
- Eminent Domain & Condemnation Appraising.
- -- Eminent Domain (An In-Depth Analysis)
- -- Property Tax Appeal
- -- Eminent Domain
- -- Business Practices and Ethics
- -- Scope of Work
- -- Construction Disturbances and Temporary Loss of Going Concern
- -- Uniform Standards for Federal Land Acquisitions (Yellow Book Seminar)
- Partial Interest Valuation Divided (conservation easements, historic preservation easements, life estates, subsurface rights, access easements, air rights, water rights, transferable development rights)

#### Commercial/Industrial/Subdivision Courses & Seminars

- -- Capitalization Theory & Techniques
- -- Highest & Best Use Seminar
- -- General & Residential State Certification Review Seminar
- -- Subdivision Analysis Seminar.
- Narrative Report Writing Seminar (general)
- -- Advanced Income Capitalization Seminar
- -- Advanced Industrial Valuation
- -- Appraisal of Local Retail Properties
- -- Appraising Convenience Stores
- Analyzing Distressed Real Estate
- -- Evaluating Commercial Construction
- -- Fundamentals of Separating Real Property, Personal Property and Intangible Business Assets

#### **Residential Courses & Seminars**

- Course 102-Applied Residential Appraising
- -- Narrative Report Writing Seminar (residential)
- HUD Training session local office for FHA appraisals
- -- Familiar with HUD Handbook 4150.1 REV-1 & other material from local FHA office.
- Appraiser/Underwriter FHA Training
- -- Residential Property Construction and Inspection
- -- Numerous other continuing education seminars for state licensing & Al

#### **Speaking Engagements**

- -- Bankers
- -- Auditors
- -- Assessors
- Relocation (Panel Discussion)

#### **Publications**

- -- Real Estate Appraisal Practice (book): Acknowledgement
- -- Articles for Finance & Commerce and Minnesota Real Estate Journal

				lassification	Road E			r Benefit	Zon	ng Legend
	30-Sep-19		SF on lake, direct, \$/lot SF off lake, direct, \$/lot SF off lake, indirect, \$/lot		\$ 2,000.00		\$ 5,000.00		S - Single Family	
					\$ 1,500.00 \$ 500.00		\$ 4,000.00	\$ 9,000.00	LC - Limited Comme WC -Waterfront Co	
			1155.45/2005.55	/I direct, \$/SF	\$ 0.03	100			P - Public	
			Non-res F	direct, \$/SF	\$ 0.02	\$ 0.15	\$ 0.05	\$ 0.20		
						LOSINED EVER	Nation!			
				A PARTY	AH 66 SANITAR	THE REAL PROPERTY.	A CONTRACTOR		Connection Charge	1
and the second	a linu			ssessment	S. T. Barrier	ewer Assessm		Total Assessed	Basis (2019)	Total Connectio
ne No.	Parcel ID No.	Zoned	Road Basis	Cost	Sewer Basis	Area	Cost	Cost	Cost/ERU <sup>2</sup>	
1	14090680	S	\$ 3,500.00	\$ -	\$ 7,500.00	0.55	\$ 7,500.00	\$ 7,500.00	\$ 4,00	O TBD
2	14090681	S	\$ 3,500.00	\$ -	\$ 7,500.00	0.47	\$ 7,500.00	\$ 7,500.00	\$ 4,00	O TBD
3	14090687	S	\$ 3,500.00	\$ -	\$ 7,500.00	1.22	\$ 7,500.00	\$ 7,500.00	\$ 4,00	O TBD
4	14090682	s	\$ 3,500.00	\$ -	\$ 7,500.00	0.46	\$ 7,500.00	\$ 7,500.00	\$ 4,00	O TBD
5	14090683	S	\$ 3,500.00	\$ -	\$ 7,500.00	0.47	\$ 7,500.00	\$ 7,500.00	\$ 4,00	O TBD
6	14090684	5	\$ 3,500.00	\$ -	\$ 7,500.00	0.51	\$ 7,500.00	\$ 7,500.00	\$ 4,00	O TBD
7	14090685	s	\$ 3,500.00	\$ -	\$ 7,500.00	0.51	\$ 7,500.00	\$ 7,500.00	\$ 4,00	0 TBD
8	14090686	s	\$ 3,500.00		\$ 7,500.00	0.48	\$ 7,500.00	\$ 7,500.00	\$ 4,00	
9	14090743	s	\$ 3,500.00		\$ 7,500.00	0.5	\$ 7,500.00			
10	14090744	S	\$ 3,500.00	\$ -	\$ 7,500.00	1.22	\$ 7,500.00	Sale Control of	\$ 4,00	
11	14090746	LC	\$ 0.09	\$ -	\$ 0.35	0.91	\$ 13,873.86	\$ 13,873.86	\$ 6,50	O TBD
12	14090745	LC	\$ 0.09	\$ -	\$ 0.35	1.78	\$ 27,137.88	\$ 27,137.88	\$ 6,50	0 TBD
13	14090742	LC	\$ 0.09	\$ -	\$ 0.35	3.12	\$ 47,567.52	\$ 47,567.52	\$ 6,50	0 TBD
14	14090502	LC	\$ 0.09	\$ -	\$ 0.35	4.67	\$ 71,198.82	\$ 71,198.82	\$ 6,50	O TBD
15	14090676	S	\$ 3,500.00	\$ -	\$ 7,500.00	0.53	\$ 7,500.00	\$ 7,500.00	\$ 4,00	O TBD
16	14090675	LC	\$ 0.09	\$ -	\$ 0.35	0.55	\$ 8,385.30	\$ 8,385.30	\$ 6,50	O TBD
17	14090674	s	\$ 3,500.00	\$ -	\$ 7,500.00	0.56	\$ 7,500.00	\$ 7,500.00	\$ 4,00	
18	14090673	s	\$ 3,500.00	\$ -	\$ 7,500.00	0.77	\$ 7,500.00	\$ 7,500.00	\$ 4,00	
19	14090660	P	\$ 0.09	\$ -	\$ 0.13	0	\$ -	\$ -	\$ 4,00	
20	14080584	S	\$ 3,500.00	\$ -	\$ 0.35	0	\$ -	\$ -	\$ 4,00	O TBD
21	14080585	S	\$ 3,500.00	\$ -	\$ 7,500.00	0.35	\$ 7,500.00	\$ 7,500.00	\$ 4,00	D TBD
22	14080587	S	\$ 3,500.00	\$ -	\$ 7,500.00	0.63	\$ 7,500.00	\$ 7,500.00	\$ 4,00	TBD
23	14080588	S	\$ 3,500.00	\$ -	\$ 7,500.00	0.43	\$ 7,500.00	\$ 7,500.00	\$ 4,00	O TBD
24	14080589	s	\$ 3,500.00	\$ -	\$ 7,500.00	0.63	\$ 7,500.00	\$ 7,500.00	\$ 4,00	D TBD
25	14080590	s	\$ 3,500.00	\$ -	\$ 7,500.00	0.37	\$ 7,500.00	\$ 7,500.00	\$ 4,00	TBD
26	14080591	s	\$ 3,500.00	\$ -	\$ 7,500.00	0.27	\$ 7,500.00	\$ 7,500.00	\$ 4,00	TBD
27	14080623	wc	\$ 0.09	\$ -	\$ 0.50	2.6	\$ 56,628.00	\$ 56,628.00	\$ 6,50	TBD
28	14080624	wc	\$ 0.09	\$ -	\$ 0.50	0.81	\$ 17,641.80	\$ 17,641.80	\$ 6,50	
29	14080627	ıc	\$ 0.09	\$ -	\$ 0.50	1.74	\$ 37.897.20		\$ 6.50	
					\$ 0.50		, , , , , , , , , , , , , , , , , , , ,		9,55	
30	14080643	LC	\$ 0.09		\$ 0.50	0.57	\$ 12,414.60		\$ 6,50	
31	14080656	S	\$ 3,500.00		\$ 6,500.00	5.4	\$ 6,500.00	\$ 6,500.00	\$ 4,00	
32	14080655	S	\$ 3,500.00	\$ -	\$ 6,500.00	5.1	\$ 6,500.00	\$ 6,500.00	\$ 4,00	TBD
33	14080634	LC	\$ 0.09	\$ -	\$ 0.35	4.23	\$ 64,490.58	\$ 64,490.58	\$ 6,50	TBD
34	14080633	LC	\$ 0.09	\$ -	\$ 0.35	3.61	\$ 55,038.06	\$ 55,038.06	\$ 6,50	TBD
35	14080620	LC	\$ 0.09	\$ -	\$ 0.35	4.32	\$ 65,862.72	\$ 65,862.72	\$ 6,50	TBD
36	14080632	s	\$ 2,750.00	\$ -	\$ 6,500.00	0.56	\$ 6,500.00	\$ 6,500.00	\$ 4,00	TBD
37	14080631	s	\$ 2,750.00		\$ 6,500.00	0.51	\$ 6,500.00	\$ 6,500.00	\$ 4,00	
38	14080630	s	\$ 2,750.00		\$ 6,500.00	0.46	\$ 6,500.00	\$ 6,500.00	\$ 4,000	
39	14080629	s	\$ 2,750.00	lane.	\$ 6,500.00		\$ 6,500.00	\$ 6,500.00		10 mm
						0.4		\$ 0,500,00		
40	14080628		\$ 0.09		\$ 0.13	0	\$ -	> -	\$ 4,000	
41	14080599		\$ 0.09		\$ 0.35	1.66	\$ 25,308.36	\$ 25,308.36	\$ 6,500	TBD
42	14080598	LC	\$ 0.09	\$ -	\$ 0.35	0.55	\$ 8,385.30	\$ 8,385.30	\$ 6,500	TBD
43	14080597	LC	\$ 0.09	\$ -	\$ 0.35	0.96	\$ 14,636.16	\$ 14,636.16	\$ 6,500	TBD
44	14090503	LC	\$ 0.09	\$ -	\$ 0.35	0.89	\$ 13,568.94	\$ 13,568.94	\$ 6,500	TBD
45 46						Total As	sessed Amount	\$ 721,535.10		
		_						,		

6.

# CITY OF CROSSLAKE RESOLUTION NO. 19-

# RESOLUTION RECEIVING FEASIBILITY REPORT AND SETTING DATE OF PUBLIC HEARING

WHEREAS, pursuant to resolution of the council adopted September 9, 2019, a report has been prepared by Bolton & Menk with reference to proposed Improvement to extend the sanitary sewer collection system along CSAH 66 from the Crosslake City Hall to 400 ft north of the intersection of CSAH 16/66 and this report was received by the council on October 25, 2019, and

WHEREAS, the report provides information regarding whether the proposed improvement is necessary, cost-effective, and feasible; whether it should best be made as proposed or in connection with some other improvement; the estimated cost of the improvement as recommended; and a description of the methodology used to calculate individual assessments for affected parcels.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF CROSSLAKE, MINNESOTA:

- 1. The Council will consider the improvement in accordance with the report and the assessment of abutting property for all or a portion of the cost of the improvement pursuant to Minnesota Statutes, Chapter 429 at an estimated total cost of the improvement of \$1,381,300.
- 2. A public hearing shall be held on such proposed improvement on the 14th day of November 2019, in the Council Chambers of the City Hall at 6:00 p.m. and the clerk shall give mailed and published notice of such hearing and improvement as required by law.

Adopted by the council this 25th day of October 2019.

	David Nevin, Mayor		
Charlene Nelson, City Clerk			