AGENDA REGULAR COUNCIL MEETING CITY OF CROSSLAKE MONDAY, MAY 8, 2017 7:00 P.M. – CITY HALL

A. CALL TO ORDER

- 1. Pledge of Allegiance
- 2. Approval of Additions to the Agenda (Council Action-Motion)
- **B. CONSENT CALENDAR NOTICE TO THE PUBLIC** All items here listed are considered to be routine by the City Council and will be acted on by one motion. There will be no separate discussion on these items unless a Citizen or Councilmember so requests:
 - 1. Special Council Meeting Minutes of April 10, 2017
 - 2. Regular Council Meeting Minutes of April 10, 2017
 - 3. Special Council Meeting Minutes of April 27, 2017
 - 4. City Month End Revenue Report dated April 2017
 - 5. City Month End Expenditures Report dated April 2017
 - 6. April 2017 Budget to Actual Analysis
 - 7. Pledged Collateral Report dated April 30, 2017
 - 8. Police Report for Crosslake April 2017
 - 9. Police Report for Mission Township April 2017
 - 10. Fire Department Report April 2017
 - 11. North Memorial Ambulance Report April 2017
 - 12. Planning and Zoning Monthly Statistics
 - 13. Planning and Zoning Commission Meeting Minutes of March 24, 2017
 - 14. Crow Wing County Forfeited Tax Lands Auction
 - 15. Public Works Commission Meeting Minutes of March 6, 2017
 - 16. Letter dated April 25, 2017 from Crow Wing County Highway Department Re: CSAH 11 and CSAH 16 Construction Update
 - 17. Letter dated April 13, 2017 from Crow Wing County Highway Department Re: Future County Highway Projects
 - 18. Crosslake Park/Library Commission Minutes of March 22, 2017
 - 19. EDA Meeting Minutes of April 6, 2017
 - 20. Crosslake Roll-Off Recycling Report for April 2017
 - 21. Waste Partners Recycling Report for March 2017
 - 22. Resolution Accepting Donations
 - 23. Accept Resignation of Planning and Zoning Commissioner
 - 24. Resolution to Adopt for Renewal Existing Liquor License Establishments for 2017-2018
 - 25. Bills for Approval
- C. CRITICAL ISSUES Cindy Myogeto, Announce Fundraiser for Light Up the Dam

D. MAYOR'S REPORT

- 1. League of MN Cities Fact Sheet Re: Wave of Pre-Emption Legislation Erodes Local Authority
 - a. Resolution Supporting Local Decision-Making Authority (Council Action-Motion)
- 2. Comp Plan Update
- E. PUBLIC FORUM No action will be taken on any of the issues raised. If appropriate, the issues will be placed on the agenda of a future council meeting. Speaker must state their name and address. Each speaker is given a three minute time limit.

F. CITY ADMINISTRATOR'S REPORT

- 1. Letter dated April 9, 2017 from Mission Township Re: Fire Protection (Council Direction)
- 2. Memo dated May 2, 2017 from Char Nelson Re: Approval of Taproom and Brewer Off Sale License (Council Action-Motion)

G. COMMISSION REPORTS

1. PUBLIC WORKS/CEMETERY/SEWER

- a. League of MN Cities Fact Sheet Re: Small Cell Wireless: Unregulated Access to Public Assets (Council Information)
- b. Memo dated 4/28/17 from Ted Strand Re: Truck Purchase (Council Action-Motion)
- c. Letter dated May 3, 2017 from WSN Re: Recommendation for Bid Award (Council Action-Motion)

2. PARK & RECREATION/LIBRARY

a. Staff Report dated May 3, 2017 from Jon Henke Re: Community Center Updates (Council Information)

H. CITY ATTORNEY REPORT

- I. PUBLIC FORUM No action will be taken on any of the issues raised. If appropriate, the issues will be placed on the agenda of a future council meeting. Speaker must state their name and address. Each speaker is given a three minute time limit.
- J. OLD BUSINESS
- K. NEW BUSINESS
- L. ADJOURN

B. (

SPECIAL COUNCIL MEETING CITY OF CROSSLAKE MONDAY, APRIL 10, 2017 6:00 P.M. – CITY HALL

The Council for the City of Crosslake met in a Special Session on April 10, 2017. The following Council Members were present: Mayor Patty Norgaard, Gary Heacox, Dave Schrupp, Brad Nelson and Dave Nevin. Also present were City Administrator Dan Vogt via conference call, Finance Director/Treasurer Mike Lyonais, City Clerk Char Nelson, Public Works Director Ted Strand, Northland Press Reporter Bill Monroe, and Mary Reedy of Clifton Larson Allen.

Mayor Norgaard called the meeting to order at 6:00 P.M. and turned the meeting over to Mary Reedy.

Mary Reedy of Clifton Larson Allen (CLA) appeared before the Council to present the results of the audit of the financial statements for the year ended December 31, 2016. Ms. Reedy reported that Mike Lyonais prepared most of the required documentation prior to the auditor's visit, which is a savings to the City.

Mary Reedy reported that this year's audit includes the implementation of GASB 77. The sale of Crosslake Communications was an unusual transaction and had an impact on some of the financial results compared to the prior year. Ms. Reedy stated that the auditor is required to report in writing an expressed opinion on the City's internal controls such as segregation of duties. It is the auditor's opinion that the financial statements are fairly stated representing an "unmodified" audit opinion as noted in the Independent Auditor's Report of the 2016 Financial Statements. It was noted that there is limited segregation of duties relating to financial transactions but that is common based on the amount of staff that is available to do the work. Ms. Reedy encouraged the City to utilize Council oversight of the budgeting, cash reconciling, receipts and disbursements process to maximum extent possible to mitigate the absence of segregation of duties. This financial statement included an adjustment related to prior year CIP for Milinda Shores and Dream Island Project of \$44,812.

Ms. Reedy reviewed various graphs with the Council depicting the financial condition of the City both alone and when combined with Crosslake Communications through August 31, 2016. It was noted that the financial statement for Crosslake Communications is prepared by Olson Thielen and those audited findings are included in the City's Financial Statement. Next year's financial statement will not include Crosslake Communications or the EDA Revolving Loan Fund. Much of the information was consistent with prior year results, which Mary Reedy said was good. The Sewer Fund showed positive income for the first time since inception.

Mike Lyonais addressed the Council and requested the closure of the bank account which contained the sewer connection payments. This money was supposed to be used to make the bond payments associated with the treatment plant. At some point the City stopped transferring money to the General Fund. Now that the bonds have been paid, the money should be transferred to the City's General Fund to reimburse the City of the bond payments. MOTION 04S1-01-17 WAS MADE BY DAVE NEVIN AND SECONDED BY GARY HEACOX TO CLOSE THE PUBLIC

FUND MONEY MARKET CHECKING ACCOUNT #2042803136 AND TRANSFER THE FUNDS TO THE CITY'S PUBLIC FUND BUSINESS INTEREST CHECKING ACCOUNT #104100163. BOTH OF THESE ACCOUNTS ARE AT FRANDSEN BANK & TRUST. MOTION CARRIED WITH ALL AYES.

MOTION 04S1-02-17 WAS MADE BY DAVE SCHRUPP AND SECONDED BY GARY HEACOX TO ACCEPT AND APPROVE THE AUDIT OF THE 2016 FINANCIAL STATEMENTS FOR THE CITY OF CROSSLAKE. MOTION CARRIED WITH ALL AYES.

There being no further business at 6:30 P.M., Mayor Norgaard adjourned the meeting.

Respectfully Submitted,

Charlene Nelson City Clerk

REGULAR COUNCIL MEETING CITY OF CROSSLAKE MONDAY, APRIL 10, 2017 7:00 P.M. – CITY HALL

The Crosslake City Council met in the Council Chambers of City Hall on Monday, April 10, 2017. The following Council Members were present: Mayor Patty Norgaard, Dave Nevin, Gary Heacox, Dave Schrupp and Brad Nelson. Also present were City Administrator/Consultant Dan Vogt via conference call, Finance Director/Treasurer Mike Lyonais, City Clerk Char Nelson, Public Works Director Ted Strand, Police Chief Bob Hartman, Park Director Jon Henke, Land Service Supervisor Chris Pence, Crow Wing County Land Service Specialist Jon Kolstad, City Attorney Brad Person, City Engineer Mike Rardin, WSN Engineer Dave Reese, Northland Press Reporter Bill Monroe, and Echo Publishing Reporter Theresa Bourke. There were approximately thirty-five people in the audience.

- A. CALL TO ORDER Mayor Norgaard called the Regular Council Meeting to order at 7:00 P.M. The Pledge of Allegiance was recited. The Mayor introduced the new reporter for Northland Press, Bill Monroe. MOTION 04R-01-17 WAS MADE BY DAVE SCHRUPP AND SECONDED BY BRAD NELSON TO APPROVE THE ADDITIONS TO THE AGENDA. MOTION CARRIED WITH ALL AYES.
- B. CONSENT CALENDAR MOTION 04R-02-17 WAS MADE BY DAVE SCHRUPP AND SECONDED BY GARY HEACOX TO APPROVE THE FOLLOWING ITEMS LISTED ON THE CONSENT CALENDAR:
 - 1. REGULAR COUNCIL MEETING MINUTES OF MARCH 13, 2017
 - 2. CITY MONTH END REVENUE REPORT DATED MARCH 2017
 - 3. CITY MONTH END EXPENDITURES REPORT DATED MARCH 2017
 - 4. MARCH 2017 BUDGET TO ACTUAL ANALYSIS
 - 5. PLEDGED COLLATERAL REPORT DATED MARCH 31, 2017
 - 6. POLICE REPORT FOR CROSSLAKE MARCH 2017
 - 7. POLICE REPORT FOR MISSION TOWNSHIP MARCH 2017
 - 8. FIRE DEPARTMENT REPORT MARCH 2017
 - 9. NORTH MEMORIAL AMBULANCE REPORT MARCH 2017
 - 10. PLANNING AND ZONING MONTHLY STATISTICS
 - 11. PLANNING AND ZONING COMMISSION MEETING MINUTES OF FEBRUARY 24, 2017
 - 12. CROSSLAKE PARK/LIBRARY COMMISSION MINUTES OF JANUARY 25, 2017
 - 13. UPDATED APPLICATION FOR BEER/WINE PERMIT AT COMMUNITY CENTER PICNIC SHELTER
 - 14. EDA MEETING MINUTES OF MARCH 9, 2017
 - 15. CROSSLAKE ROLL-OFF RECYCLING REPORT FOR MARCH 2017
 - 16. WASTE PARTNERS RECYCLING REPORT FOR FEBRUARY 2017
 - 17. MEMO DATED MARCH 29, 2017 FROM CITY CLERK RE: MONUMENT IN PINEWOOD CEMETERY
 - 18. LETTER DATED MARCH 16, 2017 FROM CROW WING COUNTY HIGHWAY DEPARTMENT RE: ANNUAL BRIDGE INSPECTION
 - 19. BILLS FOR APPROVAL IN THE AMOUNT OF \$146,228.73

- 20. LETTER FROM CROSSLAKE POLICE OFFICERS RE: RETIREMENT OF POLICE CHIEF
- 21. ADDITIONAL BILLS FOR APPROVAL IN THE AMOUNT OF \$105,610.97, AND
- 22. REQUEST FROM FIRE CHIEF TO DECLARE EQUIPMENT AS SURPLUS MOTION CARRIED WITH ALL AYES.

C. CRITICAL ISSUES -

- 1. Pastor Mark Holmen of the Log Church addressed the Council and announced a new community program. In conjunction with Essentia Health, the Log Church is implementing mental health services for adults, children and families, including forums, webinars, and counseling.
- 2. Bob Perkins of the Crosslakers reported that committee members met with MN Design Team members in St. Paul recently. There are nine projects in the works to be completed between this summer through 2025.
- 3. Mike Stone of the Lakes Area Kids Enrichment (LAKE) Foundation addressed the Council seeking support for a new school building. The enrollment of the school has increased from 50 students in 2000 to 209 today. Mike O'Connell stated that the school will have a centralized location at the intersection of County Road 66 and Swann Drive. A video was played which showed the proposed design of the school. Jenny Max reported that because the charter school is not allowed to levy for the expense of building, a fundraising campaign is underway. The goal is to raise \$2.3 Million. The LAKE Foundation has asked the City to issue Conduit Revenue Obligations so that the school can obtain the best interest rate and tax exempt status. The Foundation will be liable for the bond payments and the City's credit rating for other bonds will not be affected. Dan Vogt added that he has been involved with many Conduit Bonds and that there is no liability issue for the City. MOTION 04R-03-17 WAS MADE BY GARY HEACOX AND SECONDED BY DAVE NEVIN TO GIVE CONCEPTUAL APPROVAL OF THE FUNDING TO LAKE FOUNDATION THROUGH CONDUIT REVENUE OBLIGATIONS. MOTION CARRIED WITH ALL AYES.

D. MAYOR'S REPORT - None.

E. PUBLIC FORUM – Mike O'Connell of 35411 Riverwood Court addressed the Council and stated that he is co-chair of the MDT Housing Committee. Affordable housing was in the list of Top 10 most important amenities that residents would like to have in Crosslake. The committee had housing studies done and a list of names of people who are interested in renting in Crosslake has been compiled.

Dan Soller, co-owner of Ace Hardware in Crosslake, reported that he is representing four employees that work at Ace who are in need of affordable housing. Mr. Soller encouraged the Council to support housing developments.

F. CITY ADMINISTRATOR'S REPORT

1. The Council reviewed a recommendation from the Personnel Committee to allow retired employees, who are still covered on the City's health plan, to participate in the Employee Wellness Program at the Community Center. Dan Vogt stated that the City's health

insurance rates could improve if people covered on the policy use the fitness room. MOTION 04R-04-17 WAS MADE BY DAVE SCHRUPP AND SECONDED BY PATTY NORGAARD TO CHANGE THE EMPLOYEE HANDBOOK TO ALLOW RETIREES THAT ARE STILL ON THE CITY'S HEALTH PLAN TO UTILIZE THE FITNESS ROOM AS DESCRIBED IN THE WELLNESS PROGRAM SECTION. MOTION CARRIED WITH ALL AYES.

G. COMMISSION REPORTS

1. PLANNING AND ZONING

a. Chairman of Planning and Zoning Commission, Aaron Herzog, addressed the Council to discuss the issuance of Conditional Use Permits (CUP) in the RR5 Zoning District. The current Land Use Ordinance allows for commercial storage buildings/rentals in RR5 with a CUP. The Planning Commission approved an application for one storage building/rental in RR5 with multiple conditions at their last meeting. An application for nine storage buildings has been submitted to the Planning and Zoning Department for consideration by the Commission at the April 28th meeting. Adjacent property owners and residents are upset that the Ordinance allows this activity in residential areas and they don't want to storage units as neighbors. They want the Council to change the Ordinance to not allow it. Dave Nevin stated that CUP's are a good way to control the setback, color, screening, etc. Permits issued over the counter for personal storage buildings would have no conditions.

Clay Porter of 36430 County Road 3 stated that he lives directly across from the proposed site and is very concerned with the development. He would not have picked this location to live had he known commercial buildings could be built there. Mr. Porter said that the Council received bad legal advice and that there is no need for more boat storage.

Attorney Joe Christensen, representing the applicant John Keil, argued that the proposed development would have tree screening on all sides and would not be visible from the road. Mr. Keil expects a fair hearing.

Mike Stone of Crosswoods Golf stated that he felt bad for the neighbor, John Carlson, who would have to see the storage units every day.

Mike O'Connell of 35411 Riverwood Court stated that the vision of the people and community is important and that the Council should consider what is best in the long run.

Gary Heacox felt that the increased traffic flow could be a safety issue.

John Keil of 14436 Rabbit Lane stated that his proposed storage facility would have less than 200 units.

A discussion amongst the Council ensued regarding what step they should take next and whether they should change the Ordinance. Mayor Norgaard cautioned that decisions made tonight would affect the future and that bad planning allowed for a Dollar General store to be built on a historic site.

Aaron Herzog encouraged the Council to review the list of uses that could be permitted in the RR5 District and to let the Planning Commission know what they want changed.

Joe Christensen warned that it is illegal for the Council to stop a specific project by implementing a moratorium.

Bob Perkins of 35333 County Road 37 stated that he built his house across the street from a game refuge many years ago, and now there is a church across the street. He stated that the Council needs to look at the bigger picture and should be ashamed for trying to stop this development.

Attorney Person asked the Council what issue they had with the proposed development and said they need to decide what they would allow in a residential area. Many churches, health clinics, and assisted living facilities, which would require a CUP, are located in residential areas. How much does the Council want to limit development? A CUP allows the Commission to make developments "fit in" the neighborhood by controlling the size, number, color, height, screening, etc.

Brad Nelson asked if it is reasonable to retain this property for a potential housing development when the property has sat empty for years. No developer has stepped up because it is not cost effective.

Leah Heggerston of 35533 Sand Pointe Drive reported that she is submitting an application for a 32-unit apartment complex that will help with the need for affordable housing in the City.

MOTION 04R-05-17 WAS MADE BY PATTY NORGAARD AND SECONDED BY DAVE SCHRUPP TO DIRECT STAFF TO DRAFT A MORATORIUM ORDINANCE RESTRICTING THE ISSUANCE OF CONDITIONAL USE PERMITS IN RR5 ZONING DISTRICT, INCLUDING THE APPLICATION THAT HAS BEEN SUBMITTED FOR CONSIDERATION AT APRIL'S PLANNING AND ZONING MEETING ON APRIL 28TH. MOTION CARRIED WITH ALL AYES.

MOTION 04R-06-17 WAS MADE BY PATTY NORGAARD AND SECONDED BY DAVE NEVIN TO HOLD A SPECIAL MEETING ON APRIL 27TH AT 5:00 P.M. TO CONSIDER THE SPECIFIC CRITERIA FOR THE PROPOSED MORATORIUM. MOTION CARRIED WITH ALL AYES.

2. PUBLIC SAFETY

a. Chief Hartman reported that his 2008 Ford Expedition needs struts, breaks, seals and transmission at an estimated cost of \$6,000. It is scheduled to be replaced in January 2018. Chief Hartman met with Finance Director Mike Lyonais and determined there is money in the forfeiture fund/equipment reserve to be used toward the purchase of the squad. MOTION 04R-07-17 WAS MADE BY BRAD NELSON AND SECONDED BY GARY HEACOX TO APPROVE THE PURCHASE OF A 2017 FORD EXPLORER PLUS THE NECESSARY SQUAD EQUIPMENT. MOTION CARRIED WITH ALL AYES.

3. PUBLIC WORKS/CEMETERY/SEWER

a. Dave Reese reported that four bids were received for the 2017 Street Improvement Projects. The low bid came from DeChantal Excavating, LLC at \$527,031.79. This is approximately \$170,000 lower than the engineering estimate. Mr. Reese suggested that the Council wait to award the bid until the right-of-way plats and easements have been filed. The City Attorney and WSN are in process of completing this. No action was taken.

Ted Strand stated that he had hoped to discuss the future needs of sewer system within the City, but would wait another month because the meeting has already been so lengthy.

4. PARK & RECREATION/LIBRARY

a. Jon Henke reported that Bunco Club has started at the Community Center and AAA driving classes will be held in May.

Jon Henke presented a map with a conceptual road location for a road leading to South Bay Park. A property owner is interested in donating the land needed for one section of the proposed road. The distances included on the map are estimates. Moving the current road to the south could provide the residents with alternate septic locations for their small lots and more privacy. MOTION 04R-08-17 WAS MADE BY PATTY NORGAARD AND SECONDED BY BRAD NELSON TO DIRECT STAFF TO WORK WITH BOLTON & MENK TO ESTABLISH PRELIMINARY CONCEPTUAL DESIGN OF PERKINS ROAD AT AN AMOUNT NOT TO EXCEED \$10,000. MOTION CARRIED WITH ALL AYES.

- H. CITY ATTORNEY REPORT Attorney Person reported that a "friendly" law suit has been filed to the residents on Milinda Shores Road and Anchor Point Road for the purpose of re-describing the road owned by the City so that the description matches the boundary of all adjacent lots.
- I. PUBLIC FORUM None.
- J. OLD BUSINESS None.

K. NEW BUSINESS – None.

L. ADJOURN - The Mayor adjourned the meeting at 9:27 P.M.

Respectfully submitted by,

Charlene Nelson City Clerk City Clerk/Minutes/4-10-17

SPECIAL COUNCIL MEETING CITY OF CROSSLAKE THURSDAY, APRIL 27, 2017 4:30 P.M. – CITY HALL

The Council for the City of Crosslake met in a Special Session on April 27, 2017. The following Council Members were present: Mayor Patty Norgaard, Gary Heacox, Dave Schrupp, Brad Nelson and Dave Nevin. Also present were City Administrator Dan Vogt via conference call, Finance Director/Treasurer Mike Lyonais, City Clerk Char Nelson, Police Chief Bob Hartman, Public Works Director Ted Strand, Park Director Jon Henke, Land Service Supervisor Chris Pence, Crow Wing County Land Service Specialist Jon Kolstad, Northland Press Reporter Bill Monroe, and Echo Publishing Reporter Theresa Bourke. There were approximately thirty people in the audience.

Mayor Norgaard called the meeting to order at 4:30 P.M. and introduced Bonnie Coffey of the Ideal Green Market. Ms. Coffey asked the Council to support the initiative of area food coops to obtain a grant from NJPA for an educational campaign. Mike Lyonais added that there is no liability to the City to accept the grant and pass the funds through to the coops. There is no required reporting. The City keeps \$1,000 of the \$49,600 grant for its administrative services. MOTION 04S2-01-17 WAS MADE BY GARY HEACOX AND SECONDED BY DAVE SCHRUPP TO APPROVE RESOLUTION NO. 17-04 ESTABLISHING SUPPORT FOR SEEKING FUNDING FROM NATIONAL JOINT POWERS ALLIANCE FOR FOOD COOP COALITION – "WHY COOPS?" PROJECT. MOTION CARRIED WITH ALL AYES.

Chief Hartman announced that he will retire after 22 years of service to the City of Crosslake on May 31, 2017. Chief Hartman thanked Council, residents and staff their support over the years, as well as his officers and sergeant that have worked for him from 10-21 years. Chief Hartman provided the Council with a memo that outlined a special severance package for their consideration. MOTION 04S2-02-17 WAS MADE BY BRAD NELSON AND SECONDED BY DAVE SCHRUPP TO ACCEPT LETTER OF RETIREMENT FROM CHIEF HARTMAN AND APPROVE OF THE SPECIAL SEVERANCE PACKAGE AS PROPOSED IN HIS MEMO. Brad Nelson thanked Chief Hartman for 22 years of service. MOTION CARRIED WITH ALL AYES.

Chief Hartman thanked the Council and stated that he highly recommends the promotion of Sergeant Erik Lee to Police Chief. Dan Vogt provided the Council with three options for filling the upcoming vacancy: 1.) Promote from within. Mr. Vogt reminded the Council that the Police Officers wrote a letter to support the promotion of Erik Lee to Police Chief. Other City staff has been supportive of it as well. If the Council promoted from within, they would need to determine the pay rate and probation period. 2.) Accept applications from all interested and qualified employees of the City. 3.) Advertise to fill vacancy and accept applications from any interested party.

Dave Nevin asked the Council to give him a month to consider alternatives to promoting from within. Mr. Nevin stated that he would like to speak to the County. Gary Heacox replied that an officer is need during emergencies and that the City would not receive the same coverage from the County. Chief Hartman stated that the citizens were not in favor of eliminating the police

department when it was discussed a few years ago. Dave Schrupp stated that he did not see a benefit to looking at alternatives. Dave Nevin suggested that the Council open the position to inside and outside candidates. Gary Heacox and Dave Schrupp were not in favor. Brad Nelson stated that the Council has many more issues to take care of this year and that Sergeant Erik Lee is qualified for the position.

Attorney Person arrived at 4:50 P.M.

MOTION 04S2-03-17 WAS MADE BY BRAD NELSON AND SECONDED BY GARY HEACOX TO APPOINT SERGEANT ERIK LEE AS POLICE CHIEF AS OF JUNE 1, 2017 SUBJECT TO A 6-MONTH REVIEW, TO INCREASE ERIK LEE'S SALARY TO THAT OF CURRENT CHIEF'S SALARY AS OF JUNE 1, 2017, AND THAT ERIK LEE PROVIDE A RECOMMENDATION TO THE COUNCIL ON FILLING OPEN POSITIONS WITHIN THE POLICE DEPARTMENT. MOTION CARRIED 4-1 WITH NEVIN OPPOSED.

MOTION 04S2-04-17 WAS MADE BY PATTY NORGAARD AND SECONDED BY DAVE SCHRUPP TO RECALL PARK DEPARTMENT EMPLOYEE GERALD LOGELIN TO BEGIN WORK MAY 1, 2017. MOTION CARRIED WITH ALL AYES.

Mayor Norgaard announced that no public comment would be taken regarding the proposed moratorium. MOTION 04S2-05-17 WAS MADE BY DAVE NEVIN AND SECONDED BY DAVE SCHRUPP TO APPROVE ORDINANCE AMENDMENT NO. 340 ADOPTING A TEMPORARY MORATORIUM ON NON-RESIDENTIAL USES WITHIN THE SD AND RR5 ZONING DISTRICTS AND TO SCHEDULE A WORKSHOP FOR TUESDAY, MAY 2, 2017 AT 5:00 P.M. TO REVIEW THE USES THAT SHOULD BE ALLOWED IN THESE DISTRICTS. It was noted that the ordinance is effective for a period of one year, but can be repealed any time before then if the issues are resolved. MOTION CARRIED WITH ALL AYES.

Dan Vogt reported that he will be assisting the City of Nisswa but it will not affect his service to Crosslake.

MOTION 04S2-06-17 WAS MADE BY GARY HEACOX AND SECONDED BY PATTY NORGAARD TO ADJOURN THE MEETING AT 4:59 P.M. MOTION CARRIED WITH ALL AYES.

Respectfully Submitted,

Charlene Nelson City Clerk

B.4.

CITY OF CROSS LAKE

Month-End Revenue

Current Period: APRIL 2017

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	Current Period: APRIL 2017							
SRO	C SRC Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	2017 % of Budget		
FUND 101 GE		_						
310		\$3,005,707.00	\$0.00	\$0.00	\$3,005,707.00	0.00%		
310	• • •	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	0.00%		
311		\$112,467.00	\$0.00 \$0.00	\$105,883.01	\$6,583,99	94.15%		
313	, ,	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	0.00%		
313	·	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	0.00%		
313	· · · · · · · · · · · · · · · · · · ·	\$122,533.00	\$0.00	\$0.00	\$122,533.00	0.00%		
318		\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%		
319		\$1,000.00	\$0.00	\$229.97	\$770.03	23.00%		
321		\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%		
321		\$500.00	\$0.00 \$0.00	\$0.00	\$500.00	0.00%		
321		\$1,000.00	\$0.00 \$0.00	\$0.00	\$1,000.00	0.00%		
321		\$200.00	\$0.00	\$50.00	\$1,000.00	25.00%		
334	-	\$500.00	\$0.00	\$0.00	\$500.00	0.00%		
334		\$0.00	\$0.00	\$0.00	\$0.00	0.00%		
334		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	0.00%		
334		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0.00%		
334		\$0.00	\$0.00	\$0.00	\$0.00	0.00%		
334		\$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00	0.00%		
334	-	\$33,000.00	\$0.00 \$0.00	\$0.00	\$33,000.00	0.00%		
334		\$33,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38,000.00	0.00%		
334		\$38,000.00	\$0.00 \$0.00	\$3,365.00	-\$3,365 . 00	0.00%		
334	_	\$0.00 \$0.00	\$0.00 \$0.00	\$0,00	\$0,00	0.00%		
334		\$2,979.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,979,00	0.00%		
334		\$2,979.00 \$0.00	\$2,603.95	\$2,603.95		0.00%		
336		\$0.00 \$29,200.00	\$2,603.95 \$0.00	\$2,003.93	-\$2,603.95	100,00%		
340		\$29,200.00 \$200.00	\$0.00 \$0.00	\$29,200.00 \$42.00	\$0.00 \$158.00	21.00%		
340	5	· ·	\$0.00 \$0.00	\$0.00	•	0.00%		
340	•	\$30.00	\$0.00 \$0.00		\$30.00	0.00%		
340	-	\$20.00	\$0.00 \$7,375.00	\$0.00 \$13,175.00	\$20.00	47.05%		
341	J	\$28,000.00			\$14,825.00	242.50%		
	•	\$1,000.00 \$8,800.00	\$0.00 \$2,500.00	\$2,425.00 ¢5.000.00	-\$1,425.00 #3,900.00	56.82%		
341		\$500.00 \$500.00		\$5,000.00 \$150.00	\$3,800.00			
341	_	•	\$0.00	\$150.00	\$350.00	30.00%		
341		\$800.00	\$55.00 #0.00	\$180.00	\$620.00 \$1,000.00	22.50%		
341	<u> </u>	\$1,000.00	\$0.00	\$0.00 \$0.00		0.00%		
341		\$2,500.00	\$0.00	\$0.00 ¢0.00	\$2,500.00	0.00%		
341	• • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0.00% 0.00%		
341	•	\$4,000.00			\$0.00			
341	· · · · · · · · · · · · · · · · · · ·		\$2,250.00	\$2,850.00	\$1,150.00	71.25% 0.00%		
341	•	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00			
341		\$0.00 #200.00	\$0.00	\$0.00	\$0.00	0.00%		
342	•	\$200.00 \$31,250.00	\$0.00	\$3,500.00	-\$3,300.00	1750.00%		
342			\$28,629.90	\$28,629.90	\$2,620.10	91.62%		
342		\$0.00	\$0.00 ¢0.00	\$0.00 ¢0.00	\$0.00	0.00%		
342	_	\$1,500.00 \$48,000.00	\$0.00 ¢0.00	\$0.00	\$1,500.00 \$36,000.00	0.00%		
342		\$48,000.00	\$0.00 ¢0.00	\$12,000.00	\$36,000.00 ¢0.00	25.00%		
342		\$0.00 #F 000.00	\$0.00	\$0.00	\$0.00	0.00%		
342	•	\$5,000.00	\$5.00	\$880.28	\$4,119.72	17.61%		
342		\$0.00	\$0.00	\$0.00	\$0.00	0.00%		
342		\$0.00	\$4,059.00	\$4,059.00	-\$4,059.00 #100.00	0.00%		
343		\$1,000.00	\$600.00	. \$900.00	\$100.00	90.00%		
347	00 Park & Rec Donation	\$300.00	\$105.00	\$195.00	\$105.00	65.00%		

Month-End Revenue

•			Current Feriod.	AFRIL 2017			2017	
		•	2017	APRIL	2017	2017 YTD	2017 % of	
	SRC	SRC Descr	Budget	2017 Amt	YTD Amt	Balance	Budget	
	34701	Halloween Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	34711	Taxable Merchandise/Rentals	\$200.00	\$15.00	\$145.00	\$55.00	72.50%	
	34740	Park Concessions	\$500.00	\$0.00	\$109.00	\$391.00	21.80%	
	34741	Gen Gov t Concessions	\$100.00	\$48.82	\$202.67	-\$102.67	202.67%	
	34742	Park Concessions - Food	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	34743	Public Works Concessions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	34744	Fire Department Concessions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	34750	CCC/Park User Fee	\$3,800.00	\$246,00	\$726.00	\$3,074.00	19.11%	
	34751	Shelter/Beer/Wine Fees	\$300,00	\$0.00	\$54,00	\$246.00	18.00%	
	34760	Library Cards	\$1,300.00	\$40.00	\$185.00	\$1,115.00	14.23%	
	34761	Library Donations	\$500.00	\$0.00	\$0.00	\$500.00	0.00%	
	34762	Library Copies	\$300.00	\$18.60	\$59.10	\$240.90	19.70%	
	34763	Library Events	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%	
	34764	Library Miscellaneous	\$50.00	\$0.00	\$6.00	\$44.00	12.00%	
	34765	Summer Reading Program	\$300.00	\$0.00	\$0.00	\$300.00	0.00%	
	34766	Library Luncheon	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	34767	New York Times Best Seller Pro	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	34768	PAL Foundation - Library	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%	
	34769	PAL Foundation - Park	\$6,000.00	\$0.00	\$5,000.00	\$1,000.00	83.33%	
	34770	Silver Sneakers	\$6,000.00	\$514.50	\$2,108.50	\$3,891.50	35.14%	
	34790	Park Dedication Fees	\$1,000.00	\$0.00	\$1,500.00	-\$500,00	150.00%	
	34800	Tennis Fees	\$1,100.00	\$0.00	\$0.00	\$1,100.00	0.00%	
	34801	Recreational-Program	\$10,000.00	\$0.00	\$20.00	\$9,980.00	0.20%	
	34802	Softball/Baseball Fees	\$1,300.00	\$210.00	\$210.00	\$1,090.00	16.15%	
	34803	Recreation-Misc. Receipts	\$1,200.00	\$111.85	\$155.60	\$1,044.40	12.97%	
	34805	Aerobics Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	34806	Weight Room Fees	\$30,000.00	\$1,661.00	\$9,739.00	\$20,261.00	32.46%	
	34807	Volleyball Fees	\$500.00	\$152.00	\$380.00	\$120.00	76.00%	
	34808	Silver and Fit	\$10,000.00	\$1,185.00	\$4,884.00	\$5,116.00	48.84%	
	34809	Soccer Fees	\$500.00	\$0.00	\$0.00	\$500.00	0.00%	
	34810	Pickle Ball	\$0.00	\$522.00	\$1,425.00	-\$1,425.00	0.00%	
	34910	Transit Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	34940	Cemetery Lots	\$3,000.00	\$250.00	\$2,000.00	\$1,000.00	66.67%	
	34941	Cemetery Openings	\$3,500.00	\$0.00	\$1,200.00	\$2,300.00	34.29%	
	34942	Cemetery Other	\$450.00	\$0.00	\$150.00	\$300.00	33.33%	
	34950		\$1,500.00	\$0.00	\$107.49	\$1,392.51	7.17%	
	34952	County Joint Facility Payments	\$45,000.00	\$6,587.25	\$6,587.25	\$38,412.75	14.64%	
	34953	Recycling Revenues	\$50.00	\$2.52	\$2.52	\$47.48	5.04%	
	35100	Court Fines	\$10,000.00	\$371.61	\$1,518.91	\$8,481.09	15.19%	
	35103	Library Fines	\$600.00	\$97.00	\$257.00	\$343.00	42.83%	
	35105	Restitution Receipts	\$1,000.00	\$0.00	\$1,896.00	-\$896.00	189.60%	
	36200	Miscellaneous Revenues	\$500.00	-\$4,040.00	\$5,603.41	-\$5,103.41	1120.68%	
	36201	Misc Reimbursements	\$0.00	\$751.42	\$751.42	-\$751.42	0.00%	
	36202	LIBRARY GRANTS	\$5,000.00	\$0.00	\$6,000.00	-\$1,000.00 \$6,706.63	120.00%	
	36210	Interest Earnings	\$3,000.00	\$2,894.36	\$9,786.63	-\$6,786.63	326.22%	
	36230	Contributions and Donations	\$0.00	\$0.00	\$0.00 #0.00	\$0.00	0.00%	
	36254	Sp Assess Prin-Sunrise Isl 11	\$2,547.00 \$1,451.00	\$0.00	\$0.00 ¢0.00	\$2,547.00	0.00%	
	36255	Sp Assess Int-Sunrise Isl 11	\$1,451.00	\$0.00	\$0.00 #0.00	\$1,451.00	0.00%	
	36256	Andys Parking Lot Principal	\$5,252.00 \$552.00	\$0.00	\$0.00 \$0.00	\$5,252.00 \$552.00	0.00% 0.00%	
	36257	Andys Parking Lot Interest	\$552.00	\$0.00 \$0.00	\$0.00 \$0.00	\$552.00 \$0.00	0.00%	
	38050	Telephone Fees	\$0.00 \$0.00	•			0.00%	
	38051	Telephone True-Up	\$0.00	\$0.00 ¢0.00	\$0.00 \$0.00	\$0.00 ¢0.00		
	38052	Telephone Miscellaneous Rev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	

Month-End Revenue

	Gurrent Period: APRIL 2017							
			2017	APRIL	2017	2017 YTD	2017 % of	
	SRC	SRC Descr	Budget	2017 Amt	YTD Amt	Balance	Budget	
	39101	Sales of General Fixed Assets	\$0.00	\$11,300.00	\$11,300.00	-\$11,300.00	0.00%	
	39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39204	Transfer Frm Needs Assess Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39230	Proceeds - 2006 Series B Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39300	Proceeds-Gen Long-term Debt	\$1,595,500.00	\$0.00	\$0.00	\$1,595,500.00	0.00%	
	39330	Proceeds from Capital Lease	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39400	Bond Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39700	Capital Contrib from CU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
FUND 10)1 GENER	AL FUND	\$5,256,538.00	\$71,121.78	\$289,387.61	\$4,967,150.39	5.51%	
FUND 30	1 DEBT S	ERVICE FUND						
	31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31001		\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31100	REA Loan Payment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
•	31101	County Payment Joint Facility	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31200	Community Ctr Levy Refund 2002	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31300	Emergency Services Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31301	1999 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31302	1999 Series B Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31303	2001 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31304	2002 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31305	2003 Joint Facility Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
•	31306	2003 Disposal System Levy	\$0,00	\$0.00	\$0.00	\$0.00	0.00%	
	31307	2004 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31308	2006 Series B Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31309	2006 Series C Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31310	2012 Series A Levy	\$154,581.00	\$0,00	\$0.00	\$154,581.00	0.00%	
	31311	2015 GO Equip Certs 2015B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31312	Not Used	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	31900	Penalties and Interest DelTax	\$0.00	\$0.00	\$81.64	-\$81.64	0.00%	
	33402	Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36104	Penalty & Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36105	Sp Asses Prin Ox Lake 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36106	Sp Asses Int Ox Lake 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36107	Sp Assess Prin Jason/Staley 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36108	Sp Assess Int Jason/Staley 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36109	Sp Assess Prin Lakeshore/Pk 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36110	Sp Assess Int Lakeshore/Pk 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36111	Sp Assess Prin Miller/Mary 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36112	Sp Assess Int Miller/Mary 99	\$0:00	\$0.00	\$0.00	\$0.00	0.00%	
	36113	Sp Assess Prin Sugar Loaf 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36114	Sp Assess Int Sugar Loaf 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36115	Sp Assess Prin Kimberly 99	\$0,00	\$0.00	\$0.00	\$0.00	0.00%	
	36116	Sp Assess Int Kimberly 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36117	Sp Assess Prin Shamrock 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36118	Sp Assess Int Shamrock 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36119	Sp Assess Prin Sleepy Val 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36120	Sp Assess Int Sleepy Val 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36121	Sp Assess Prin Tamarack 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36122	Sp Assess Int Tamarack 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36123	Sp Assess Prin Red Pine 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36124	Sp Assess Int Red Pine 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36125	Sp Assess Prin Cross Ave 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	

2017

CITY OF CROSS LAKE

Month-End Revenue

	SRC	SRC Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	% of Budget	
*******	36126	Sp Assess Int Cross Ave 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36127	Sp Assess Prin Wilderness 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36128	Sp Assess Int Wilderness 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36129	Sp Assess Prin Kimberly/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36130	Sp Assess Int Kimberly/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36131	Sp Assess Prin Waterwood/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36132	Sp Assess Int Waterwood/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36133	Sp Assess Prin Shores Dr/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36134	Sp Assess Int Shores Dr/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36135	Sp Assess Prin Backdahl Rd/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36136	Sp Assess Int Backdahl Rd/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36137	Sp Assess Prin Daggett Lane/00	\$0.00	\$0.00	\$0 . 00	\$0.00	0.00%	
	36138	Sp Assess Int Daggett Lane/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36139	Sp Assess Prin Deer Rg/Ridg/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36140	Sp Assess Int Deer Rg/Ridg/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36141	Sp Assess Prin Log Ldg/Timb/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36142	Sp Assess Int Log Ldg/Timb/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36143	Sp Assess Prin Velvet Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36144	Sp Assess Int Velvet Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36145	Sp Assess Prin Rabbit Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36146	Sp Assess Int Rabbit Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36147	Sp Assess Prin PineBay/Wolf 00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36148	Sp Assess Int Pine Bay/Wolf 00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36149	Sp Assess Prin White Oak Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36150	Sp Assess Int White Oak Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36151	Sp Assess Prin Red Oak Cir/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36152	Sp Assess Int Red Oak Cir/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36153	Sp Assess Prin Summit Ave/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36154	Sp Assess Int Summit Ave/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36155	Sp Assess Prin Gale Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36156	Sp Assess Int Gale Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36157	Sp Assess Prin Rush Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36158	Sp Assess Int Rush Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36159	Sp Assess Prin Gins/Twin/An/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36160	Sp Assess Int Gins/Twin/An/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36161	Sp Assess Prin Anchor Pt Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36162	Sp Assess Int Anchor Pt Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36163	Sp Assess Prin Ivy Ln/Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36164	Sp Assess Int Ivy Ln/Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36165	Sp Assess Prin 1st/2nd/2nd/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36166	Sp Assess Int 1st/2nd/2nd/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36167	Sp Assess Prin Anderson Ct/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36168	Sp Assess Int Anderson Ct/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36169	Sp Assess Prin Cool Haven/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36170	Sp Assess Int Cool Haven/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36171	Sp Assess Prin Pinedale/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36172	Sp Assess Int Pinedale/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36173	Sp Assess Prin Manhattan Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36174	Sp Assess Int Manhattan Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36175	Sp Assess Prin Eagle St/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36176	Sp Assess Int Eagle St/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36177	Sp Assess Prin Wolf Tr/Ct/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36178	Sp Assess Int Wolf Tr/Ct/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	

Month-End Revenue

			Current Period: A	APRIL 2017				
	CD C	CDC Darrie	2017	APRIL	2017	2017 YTD	2017 % of	
	SRC	SRC Descr	Budget	2017 Amt	YTD Amt	Balance	Budget	
	36179	Sp Assess Prin Willwood/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36180	Sp Assess Int Willwood/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36181	Sp Assess Prin Shafer Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36182	Sp Assess Int Shafer Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36183	Sp Assess Prin Sandra Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36184	Sp Assess Int Sandra Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36185	Sp Assess Prin Lake Tr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36186	Sp Assess Int Lake Tr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36187	Sp Assess Prin Happy Cove/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36188	Sp Assess Int Happy Cove/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36189	Sp Assess Prin Bay Shores/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36190	Sp Assess Int Bay Shores/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36191	Sp Assess Prin Woodland Dr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36192	Sp Assess Int Woodland Dr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36193	Sp Assess Prin Pine Pt/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36194	Sp Assess Int Pine Pt/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36195	Sp Assess Prin ABC Dr 03	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36196	SpAssess Int ABC Drive	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36197	SpAssess Prin Wildwood/White B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
•	36198	SpAssess Int Wildwood/White B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36199	SpAssess Prin Greer Lake Rd 03	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36235	SpAssess Int Greer Lake Rd 03	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36236	SpAssess Prin East Shore 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36237	SpAssess Int East Shore 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36238	SpAssess Prin Margaret 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36239	SpAssess Int Margaret 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36240	SpAssess Prin Edgewater 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36241	SpAssess Int Edgewater 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36242	SpAssess Prin Gendreau 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36243	SpAssess Int Gendreau 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36244	Sp Assess Prin - Duck Lane	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36245	Sp Assess Int - Duck Lane	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36246	Sp Assess Prin - Sunset Drive	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
		Sp Assess Int - Sunset Drive	\$0.00	\$0.00	\$12.98	-\$12.98	0.00%	
	36248	Sp Assess Prin - Maroda Drive	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36249	Sp Assess Int - Maroda Drive	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36250	Sp Assess Prin - Johnie/Rober	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36251	Sp Assess Int - Johnie/Robert	\$0.00	\$0.00	\$5.72	-\$5.72	0.00%	
	36252	Sp Assess Prin - Brita/Pinevie	\$0,00	\$0.00	\$0.00	\$0.00	0,00%	
	36253	Sp Assess Int - Brita/Pineview	\$0.00	\$0.00	\$45.52	-\$45.52	0.00%	
	36254	Sp Assess Prin-Sunrise Isl 11	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	36255	Sp Assess Int-Sunrise Isl 11	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	38052	Telephone Miscellaneous Rev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39230	Proceeds - 2006 Series B Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39311	Proceeds-Wilderness GO Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39314	Proceeds-2001 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39315	Proceeds-2002 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39318	Proceeds2004 ESC Refunding	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	39319	Proceeds-2004 Impr Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	

Month-End Revenue

		Current Period: /	APRIL 2017			2017
SRC SI	RC Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	% o Budge
39900 02	2 Series A	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IND 301 DEBT SER\	ICE FUND	\$154,581.00	\$0.00	\$145.86	\$154,435.14	0.09%
ND 401 GENERAL (CAPITAL PROJECTS					
31000 G	eneral Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	surance Premium Reimburse	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ark Dedication Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	terest Earnings	\$500.00	\$48.53	\$206.19	\$293.81	41.24%
	ontributions and Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ales of General Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ale of City Hall	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ale of Fire Hall	\$0.00	\$0.00	\$0.00	\$0.00	0,00%
	ale of Lots-Gendreau Addn.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	perating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
· ·	oceeds-2006 Series C Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ND 401 GENERAL (\$500.00	\$48.53	\$206.19	\$293.81	41.24%
ND 404 JOBZ		•				
	eneral Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	F/JOBZ Pre Application Fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	DBZ Recipient Deposit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	OBZ Annual Fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ND 404 JOBZ	,	\$0,00	\$0.00	\$0.00	\$0.00	0.00%
ND 405 TAX INCRE	MENT FINANCE PROJECTS					
	eneral Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ax Increments LeRever	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ax Increments Daggett Brook	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ax Increments Reeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ax Increments - Ace Hardware	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ax Increment - Crosswoods	\$0.00	\$0.00	\$0.00	\$0.00	0,00%
	ax Incr 1-8 Crosswoods Dev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ax Increment 1-9 C&J Develop	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
	obile Home Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	enalty & Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	isc Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	terest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	perating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	MENT FINANCE PROJE	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
ND 408 WEST SHO		,	4	4	1	
	perating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
'	oceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	oceeds2004 ESC Refunding	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ND 408 WEST SHO	-	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ND 412 DUCK LANI	•	·				
	- iscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	perating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	oceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ND 412 DUCK LAN		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		40.00	7	1 2.22	1 4.44	
	SLAND BRIDGE PROJECT	40 00	40.00	40 0 0	ተ ለ ሰለ	0.000
33400 St	ate Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Month-End Revenue

		Current Period: /				2047
		2017	APRIL	2017	2017 YTD	2017 % of
SRC	SRC Descr	Budget	2017 Amt	YTD Amt	Balance	Budget
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ND 414 SUNRIS	SE ISLAND BRIDGE PROJEC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ND 415 AMBUL	ANCE PROJECT					
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IND 415 AMBUL	ANCE PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IND 420 LIBRAR	y project					
31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36230	Contributions and Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0,00	\$0.00	\$0.00	\$0.00	0.00%
39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ND 420 LIBRAR		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ND 432 SEWER	PROJECT					
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39204	Transfer Frm Needs Assess Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39316	Proceeds-2003 Series A Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39317	Proceeds-2003 Series B Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ND 432 SEWER		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ND 502 FCONO	MIC DEVELOPMENT FUND					
31000	General Property Taxes	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
31101	County Payment Joint Facility	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31300	Emergency Services Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31305	2003 Joint Facility Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31802	EDA Tax Receipts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34101	City Hall User Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34215	Pass Thru Donations	\$0.00	\$0.00	\$260.00	-\$260.00	0.00%
34951	Rev Loan Principal Pymts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	0.00%
36212	Restricted Interest Income	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36220	Lease Revenue	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39319	Proceeds-2004 Impr Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	MIC DEVELOPMENT FUND	\$12,500.00	\$0.00	\$260.00	\$12,240.00	2.08%
	EVOLVING LOAN)		,	•		
34951	Rev Loan Principal Pymts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$279.75	-\$279.75	0.00%
36211	Revolving Loan Interest	\$0.00	\$0.00	\$1,172.65	-\$1,172.65	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	EVOLVING LOAN)	\$0.00	\$0.00	\$1,452.40	-\$1,452.40	0.00%
	OPERATING FUND	43.33	1 2122	4-7.000.00	1-1	
33423	Insurance Claim Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
.1.7477	TUDOLOTICE CIGHT IZENTIDOLOCITICHE		ψυισσ	Ψ0,00	φοιου	
34410	Unallocated Reserves	\$0,00	-\$68.89	-\$1,113.59	\$1,113.59	0.00%

Month-End Revenue

SRC	SRC Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	2017 % of Budget
36200	Miscellaneous Revenues	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
36201	Misc Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$35.14	-\$35,14	0.00%
37200	User Fee	\$237,060.00	\$23,535.23	\$82,582.57	\$154,477.43	34.84%
37250	Sewer Connection Payments	\$0.00	-\$459.69	\$4,000.00	-\$4,000.00	0.00%
37500	Capital Contribution	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$217,805.00	\$0.00	\$0.00	\$217,805.00	0.00%
39204	Transfer Frm Needs Assess Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 601 SEWE	R OPERATING FUND	\$456,865.00	\$23,474.94	\$86,337.31	\$370,527.69	18.90%
FUND 614 TELEP	HONE AND CABLE FUND					
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39105	Sales Proceeds - Crosslake Com	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
UND 614 TELEP	HONE AND CABLE FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 651 SEWE	R RESTRICTED SINKING FUND					
31306	2003 Disposal System Levy	\$221,000.00	\$0.00	\$0.00	\$221,000.00	0.00%
33402	Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36104	Penalty & Interest	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36201	Misc Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$18.15	-\$18.15	0.00%
37250	Sewer Connection Payments	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 651 SEWE	R RESTRICTED SINKING FU	\$223,000.00	\$0.00	\$18.15	\$222,981.85	0.01%
		\$6,114,984.00	\$94,645.25	\$377,807.52	\$5,737,176.48	6.18%

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CITY OF CROSS LAKE

Month End Expenditures Current Period: APRIL 2017

ОВЈ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
FUND 101 GENERAL	.FUND	•				
DEPT 41110 Cou	ıncil					
100	Wages and Salaries Dept Head	\$27,000.00	\$2,010.00	\$8,380.00	\$18,620.00	31.04%
122	FICA	\$2,066.00	\$153.79	\$641.17	\$1,424.83	31.03%
151	Workers Comp Insurance	\$83.00	\$0.00	\$0.00	\$83.00	0.00%
208	Instruction Fees	\$1,500.00	\$240.00	\$890.00	\$610.00	59.33%
321	Communications-Cellular	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
331	Travel Expenses	\$1,500.00	\$0.00	\$397.46	\$1,102.54	26.50%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
430	Miscellaneous	\$704.00	\$0.00	\$0.00	\$704.00	0.00%
433	Dues and Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 41110 Cou		\$33,003.00	\$2,403.79	\$10,308.63	\$22,694.37	31.24%
DEPT 41400 Adn	ninistration					
100	Wages and Salaries Dept Head	\$86,875.00	\$6,688.72	\$26,754.88	\$60,120.12	30.80%
101	Assistant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
102	Consultant	\$26,000.00	\$0.00	\$2,625.00	\$23,375.00	10.10%
105	Part-time	\$1,125.00	\$0.00	\$0.00	\$1,125.00	0.00%
109	Secretary/Bookkeeper	\$62,119.00	\$4,807.30	\$19,229.20	\$42,889.80	30.96%
121	PERA	\$11,259.00	\$862.20	\$3,448.80	\$7,810.20	30.63%
122	FICA	\$11,484.00	\$803.33	\$3,245.81	\$8,238.19	28.26%
131	Employer Paid Health	\$31,882.00	\$2,656.80	\$10,627.20	\$21,254.80	33.33%
132	Employer Paid Disability	\$1,296.00	\$116.03	\$464.12	\$831.88	35.81%
133	Employer Paid Dental	\$2,344.00	\$172.00	\$716.00	\$1,628.00	30.55%
134	Employer Paid Life	\$134.00	\$11.20	\$44.80	\$89,20	33.43%
136	Deferred Compensation	\$1,300.00	\$100.00	\$400.00	\$900.00	30.77%
151	Workers Comp Insurance	\$1,352.00	\$0.00	\$0.00	\$1,352.00	0.00%
152	Health Savings Account Contrib	\$12,000.00	\$3,000.00	\$6,000.00	\$6,000.00	50.00%
200	Office Supplies	\$1,800.00	\$110.55	\$922.27	\$877.7 3	51.24%
208	Instruction Fees	\$2,000.00	\$668.29	\$698.29	\$1,301.71	34.91%
210	Operating Supplies	\$1,500.00	\$147.96	\$167.96	\$1,332.04	11.20%
220	Repair/Maint Supply - Equip	\$3,834.00	\$256.16	\$675.48	\$3,158.52	17.62%
301	Auditing and Acct g Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$4,000.00	\$245.91	\$746.90	\$3,253.10	18.67%
322	Postage	\$1,000.00	\$0.00	\$158.96	\$841.04	15.90%
331	Travel Expenses	\$1,500.00	\$0.00	\$707.90	\$792.10	47.19%
334	Vehicle Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
341	Newsletter Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$1,000.00	\$0.00	\$93.50	\$906.50	9.35%
413	Office Equipment Rental/Repair	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
430	Miscellaneous	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
433	Dues and Subscriptions	\$850.00	\$290.00	\$290.00	\$560.00	34.12%
443	Sales Tax	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
500	Capital Outlay	\$3,063.00	\$0.00	\$0.00	\$3,063.00	0.00%
600	Principal	\$794.00	\$65.84	\$197.10	\$596.90	24.82%
610	Interest	\$70.00	\$6.16	\$18.90	\$51.10	27.00%
DEPT 41400 Adm	ninistration	\$271,981.00	\$21,008.45	\$78,233.07	\$193,747.93	28.76%
DEPT 41410 Elec	tions			•		
107	Services	\$0.00	\$0.00	\$0,00	\$0.00	0.00%
122	FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
210	Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

OBJ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
351	Legal Notices Publishing	\$0.00	\$0.00	\$0,00	\$0.00	0.00%
413	Office Equipment Rental/Repair	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 41410 Elections		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 41600 Audit/Leg	al Services					
301	Auditing and Acct g Services	\$28,000.00	\$19,517.65	\$20,127.65	\$7,872.35	71.88%
304	Legal Fees (Civil)	\$10,000.00	\$0.00	\$885.00	\$9,115.00	8.85%
307	Legal Fees (Labor)	\$7,000.00	\$0.00	\$279.50	\$6,720.50	3.99%
DEPT 41600 Audit/Leg		\$45,000.00	\$19,517.65	\$21,292.15	\$23,707.85	47.32%
DEPT 41910 Planning	and Zoning					
100	Wages and Salaries Dept Head	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
101	Assistant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
102	Consultant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
103	Tech 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
104	Tech 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
105	Part-time	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
121	PERA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
122	FICA	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0.00%
					\$0.00 \$0.00	0.00%
131	Employer Paid Health	\$0.00 ¢0.00	\$0.00	\$0.00		
132	Employer Paid Disability	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
133	Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
134	Employer Paid Life	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
136	Deferred Compensation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
140	Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	0,00%
151	Workers Comp Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
200	Office Supplies	\$700.00	\$110.56	\$150.49	\$549.51	21.50%
208	Instruction Fees	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
210	Operating Supplies	\$1,500.00	\$147.95	\$147.95	\$1,352.05	9.86%
212	Motor Fuels	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
220	Repair/Maint Supply - Equip	\$3,934.00	\$256.17	\$589.51	\$3,344.49	14.99%
221	Repair/Maint Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
303	Engineering Fees	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
304	Legal Fees (Civil)	\$5,000.00	\$540.00	\$1,230.00	\$3,770.00	24.60%
305	Legal/Eng - Developer/Criminal	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
314	Surveyor	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
320	Communications	\$3,500.00	\$205.42	\$587.76	\$2,912.24	16.79%
322	Postage	\$500.00	\$6.59	\$172.15	\$327.85	34.43%
331	Travel Expenses	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
332	Travel Expense- P&Z Comm	\$1,500.00	\$1,155.00	\$1,155.00	\$345.00	77.00%
340	Advertising	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
351	Legal Notices Publishing	\$2,000.00	\$0.00	\$229.50	\$1,770.50	11.48%
352	Filing Fees	\$1,500.00	\$92 . 00	\$184.00	\$1,316.00	12.27%
356	Mapping	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
387	Septic Inspections	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
413	Office Equipment Rental/Repair	\$860,00	\$0.00	\$0.00	\$860.00	0.00%
430	Miscellaneous	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
433	Dues and Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
433 441	Enhanced 911	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%
		\$0.00 \$0.00	\$0.00 \$1.00	\$0.00 \$2.00	-\$2.00	0.00%
443	Sales Tax					
452	Refund	\$500.00	\$0.00	\$3,250.00	-\$2,750.00	650.00%
470	Consultant Fees	\$205,448.00	\$16,932.00	\$67,728.00	\$137,720.00	32.97%
500	Capital Outlay	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%

	OBJ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
	600	Principal	\$794.00	\$65.84	\$197.10	\$596.90	24.82%
	610	Interest	\$70.00	\$6.16	\$18.90	\$51.10	27.00%
	DEPT 41910 Planning	and Zoning	\$238,506.00	\$19,518.69	\$75,642.36	\$162,863.64	31.72%
	DEPT 41940 General 0	Sovernment					
	131	Employer Paid Health	\$1,993.00	\$664.50	-\$203.64	\$2,196.64	-10.22%
	133	Employer Paid Dental	\$1,993.00	\$41.55	-\$21.37	\$159.37	-15.49%
	151	Workers Comp Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	152	Health Savings Account Contrib	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
	210	Operating Supplies	\$2,500.00	\$214.79	\$769.51	\$1,730.49	30.78%
	220	Repair/Maint Supply - Equip	\$0.00	\$0.00	\$123.15	-\$123.15	0.00%
	223	Bldg Repair Suppl/Maintenance	\$4,000.00	\$304.99	\$1,498.47	\$2,501.53	37.46%
	235	Signs	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
	254	Concessions - Pop	\$300.00	\$39.19	\$139.84	\$160.16	46.61%
	302	Architects Fees	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
	303	Engineering Fees	\$750 . 00	\$0.00	\$0.00	\$750 . 00	0.00%
	316	Security Monitoring	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
	335	Background Checks	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	341	Newsletter Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	351	Legal Notices Publishing	\$250.00	\$0.00	\$102.00	\$148.00	40.80%
	354	Ordinance Codification	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
	360	Insurance	\$26,500.00	\$21,796.00	\$21,796.00	\$4,704.00	82.25%
	381	Electric Utilities	\$14,500.00	\$1,000.00	\$2,929.00	\$11,571.00	20.20%
	383	Gas Utilities	\$4,500.00	\$298.62	\$754.21	\$3,745.79	16.76%
	384	Refuse/Garbage Disposal	\$500.00	\$50.93	\$152.80	\$347.20	30.56%
	385	Sewer Utility	\$600.00	\$45.00	\$135.00	\$465.00	22.50%
	389	Generator Expense	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
	405	Cleaning Services	\$9,600.00	\$707.50	\$2,830.00	\$6,770.00	29.48%
	430	Miscellaneous	\$2,500.00	\$15.00	\$15.00	\$2,485.00	0.60%
	433	Dues and Subscriptions	\$3,500.00	\$0.00	\$224.00	\$3,276.00	6.40%
	437	Brainerd Lakes Area Dev Corp	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	438	Initiative Foundation	\$1,650.00	\$0.00	\$1,650.00	\$0.00	100.00%
	439	Emergency Mgmt Expense	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
	440	Telephone Co Reimb Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	441	Enhanced 911	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
	442	Safety Prog/Equipment	\$10,500.00	\$3,156.95	\$6,069.95	\$4,430.05	57.81%
	443	Sales Tax	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
	444	Transportation Plan	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	446	Animal Control	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
	449	Cobra Payments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	451	Health Comm Program Expense	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
	452	Refund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	456	Fireworks	\$14,000.00	\$6,000.00	\$6,000.00	\$8,000.00	42.86%
	460	Fines/Fees Reimburse	\$6,000.00	\$651.35	\$651.35	\$5,348.65	10.86%
	470	Consultant Fees	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
	490	Donations to Civic Org s	\$3,700.00	\$0.00	\$0.00	\$3,700.00	0.00%
	493	Pass Thru Donations	\$0.00	\$4,059.00	\$4,059.00	-\$4,059.00	0.00% 19.80%
	500	Capital Outlay	\$36,000.00	\$5,838.23	\$7,126.25	\$28,873.75	
	551 553	Capital Outlay-Building	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00% 0.00%
	552 720	Capital Outlay-Land Operating Transfers	\$0.00 \$217,805.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$217,805.00	0.00%
	720 DEPT 41940 General (• =	\$408,436.00	\$44,883,60	\$56,800.52	\$351,635.48	13,91%
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	DEPT 42110 Police Ad		470 604 00	AC 100 CC	424 2F7 70	#4F 24C 20	42 160/
•	100	Wages and Salaries Dept Head	\$79,604.00	\$6,100.68 \$5,161.00	\$34,357.70 \$37,433,36	\$45,246.30	43.16%
	101	Assistant	\$67,347.00	\$5,161.90	\$27,422.36	\$39,924.64	40.72%

OBJ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
103	Tech 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
108	Tech 3	\$25,000.00	\$2,430.00	\$12,219.46	\$12,780.54	48.88%
110	Tech 4	\$58,753.00	\$4,185.20	\$17,338.60	\$41,414.40	29.51%
112	Tech 5	\$58,681.00	\$4,242.20	\$17,283.59	\$41,397.41	29.45%
113	Tech 6	\$60,031.00	\$4,344.68	\$17,733.28	\$42,297.72	29.54%
121	PERA	\$56,605.00	\$4,287.29	\$17,822.12	\$38,782.88	31.49%
122	FICA	\$5,067.00	\$350.42	\$1,467.83	\$3,599.17	28.97%
131	Employer Paid Health	\$70,142.00	\$5,845.20	\$23,380.80	\$46,761.20	33.33%
132	Employer Paid Disability	\$2,710.00	\$241.87	\$967.48	\$1,742.52	35.70%
133	Employer Paid Dental	\$5,128.00	\$377.24	\$1,568.48	\$3,559.52	30.59%
134	Employer Paid Life	\$336.00	\$28.00	\$112.00	\$224.00	33.33%
136	Deferred Compensation	\$1,300.00	\$100.00	\$400.00	\$900.00	30.77%
140	Unemployment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
151	Workers Comp Insurance	\$16,128.00	\$0.00	\$0.00	\$16,128.00	0.00%
152	Health Savings Account Contrib	\$27,000.00	\$6,750.00	\$13,500.00	\$13,500.00	50.00%
200	Office Supplies	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
208	Instruction Fees	\$3,500.00	\$817.00	\$1,283.32	\$2,216.68	36.67%
209	Physicals	\$0.00	\$0.00	\$0,00	\$0.00	0.00%
210	Operating Supplies	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
212	Motor Fuels	\$18,000.00	\$2,118.85	\$2,187.05	\$15,812.95	12,15%
214	Auto Expense- 08 Ford	\$2,000.00	\$35.79	\$81.75	\$1,918.25	4.09%
216	Auto Expense- 09 Ford	\$1,200.00	\$0.00	\$39.07	\$1,160.93	3.26%
217	Auto Expense- 10 Ford	\$800.00	\$91.39	\$91.39	\$708.61	11.42%
218	Auto Expense- 11 Ford	\$1,200.00	\$60.00	\$65.99	\$1,134.01	5.50%
219	Auto Expense- 12 Dodge	\$1,200.00	\$652,23	\$720.21	\$479.79	60.02%
220	Repair/Maint Supply - Equip	\$5,532.00	\$566.68	\$2,483.50	\$3,048.50	44.89%
221	Repair/Maint Vehicles	\$0.00	\$91.39	\$682.28	-\$682.28	0.00%
258	Unif Bob/Ted/Gerald	\$675.00	\$247.55	\$592.38	\$82.62	87.76%
259	Unif Erik/Joe	\$675.00	\$163.98	\$403.97	\$271.03	59.85%
260	Unif Eric & Nate	\$675.00	\$80.94	\$136.94	\$538.06	20 . 29% 23 . 33%
261	Unif Jake/Jon/Leigh	\$675.00	\$97.06	\$157.46	\$517.54 \$675.00	0.00%
264	Unif Bobby/Ron	\$675.00	\$0.00 \$0.00	\$0.00 \$240.00	\$260.00	48.00%
265	Unif & P/T Expense Tactical Team	\$500.00 \$0.00	\$0.00	\$0.00	\$0.00	0.00%
281 282	Restitution Expenditures	\$500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00	0.00%
283	Forfeiture Expenditures	\$1,000.00	\$0.00	\$22 . 80	\$977.20	2,28%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
319	Donation Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$2,800.00	\$258 . 36	\$775.35	\$2,024.65	27.69%
321	Communications-Cellular	\$5,400.00	\$461.91	\$1,120.72	\$4,279.28	20.75%
322	Postage	\$200.00	\$11.65	\$21.98	\$178.02	10.99%
331	Travel Expenses	\$1,700.00	\$10.05	\$375.99	\$1,324.01	22.12%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$0. 00	\$0 . 00	\$0 . 00	\$0.00	0.00%
360	Insurance	\$14,000.00	\$15,812.00	\$15,812.00	-\$1,812.00	112.94%
413	Office Equipment Rental/Repair	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
430	Miscellaneous	\$200.00	\$0.00	-\$39.03	\$239.03	-19,52%
433	Dues and Subscriptions	\$250.00	\$0.00	\$240.00	\$10.00	96.00%
443	Sales Tax	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
458	Undercover Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
460	Fines/Fees Reimburse	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$10,023.00	\$0.00	\$4,780.00	\$5,243.00	47.69%
550	Capital Outlay - Vehicles	\$49,000.00	\$9,699.09	\$38,438.92	\$10,561.08	78.45%
600	Principal	\$132.00	\$10.97	\$32.85	\$99.15	24.89%
610	Interest	\$12.00	\$1.03	\$3.15	\$8.85	26.25%

OBJ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
DEPT 42110 Police A		\$659,556.00	\$75,732.60	\$256,323.74	\$403,232.26	38.86%
DEPT 42280 Fire Adn		• •				
100	Wages and Salaries Dept Head	\$6,000.00	\$500.00	\$2,000.00	\$4,000.00	33.33%
101	Assistant	\$1,200.00	\$100.00	\$400.00	\$800.00	33.33%
106	Training	\$2,100.00	\$75.00	\$300.00	\$1,800.00	14.29%
107	Services	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
122	FICA	\$4,536.00	\$51.63	\$206.52	\$4,329.48	4,55%
151	Workers Comp Insurance	\$4,950.00	\$0.00	\$0.00	\$4,950.00	0,00%
200	Office Supplies	\$100.00	\$0,00	\$0.00	\$100.00	0.00%
208	Instruction Fees	\$8,000.00	\$0.00	\$6,481.00	\$1,519.00	81.01%
		\$500.00	\$1,780.00	\$1,780.00	-\$1,280.00	356.00%
209	Physicals	\$3,000.00	\$0.00	\$334.70	\$2,665.30	11,16%
210	Operating Supplies		•	\$354.70 \$36.32	\$463.68	7.26%
212	Motor Fuels	\$500.00	\$0.00		· ·	2.42%
213	Diesel Fuel	\$2,500.00	\$60.56	\$60.56 \$327.40	\$2,439.44	10.91%
220	Repair/Maint Supply - Equip	\$3,000.00	\$0.00	•	\$2,672.60	
221	Repair/Maint Vehicles	\$9,000.00	\$0.00	\$66.21	\$8,933.79	0.74%
222	Tires	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
223	Bldg Repair Suppl/Maintenance	\$1,000.00	\$209.93	\$209.93	\$790.07	20.99%
233	FIRE PREVENTION	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
240	Small Tools and Minor Equip	\$1,500.00	\$0.00	\$54.00	\$1,446.00	3.60%
319	Donation Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$2,500.00	\$226.06	\$645.06	\$1,854.94	25.80%
322	Postage	\$25.00	\$0.00	\$0.00	\$25.00	0.00%
331	Travel Expenses	\$5,000.00	\$292.96	\$2,881.00	\$2,119.00	57.62%
340	Advertising	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$7,000.00	\$6,569.00	\$6,734.00	\$266.00	96.20%
430	Miscellaneous	\$150.00	\$0.00	\$10.00	\$140.00	6.67%
433	Dues and Subscriptions	\$1,200.00	\$0.00	\$1,396.50	-\$196.50	116,38%
443	Sales Tax	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
450	Permits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
455	House Burn	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
491	FDRA City Contribution	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0.00%
492	FDRA State Aid	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0.00%
500	Capital Outlay	\$162,000.00	\$4,075.26	\$157,342.42	\$4,657.58	97.12%
550	Capital Outlay - Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0 . 00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 42280 Fire Adn	, -	\$329,061.00	\$13,940.40	\$181,265.62	\$147,795.38	55.09%
DEPT 42500 Ambular	nce Services					
223	Bldg Repair Suppl/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
306	Ambulance Subsidy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 42500 Ambular	nce Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public W	Vorks (GENERAL)					
100	Wages and Salaries Dept Head	\$6,240.00	\$0.00	\$0.00	\$6,240.00	0.00%
103	Tech 1	\$54,410.00	\$3,914.83	\$16,132.37	\$38,277.63	29.65%
104	Tech 2	\$56,181.00	\$3,648.26	\$17,915.27	\$38,265.73	31.89%
105	Part-time	\$0.00	\$0.00	\$622.40	-\$622.40	0.00%
108	Tech 3	\$56,181.00	\$3,653.15	\$16,415.77	\$39,765.23	29.22%
121	PERA	\$12,976.00	\$841.22	\$3,831.43	\$9,144.57	29.53%

OBJ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
122	FICA	\$13,235.00	\$753,71	\$3,489.74	\$9,745.26	26.37%
131	Employer Paid Health	\$38,261.00	\$3 , 188.40	\$12,753.60	\$25,507.40	33,33%
132	Employer Paid Disability	\$1,089.00	\$99.83	\$399.32	\$689.68	36.67%
133	Employer Paid Dental	\$2,785.00	\$205.24	\$874.10	\$1,910.90	31.39%
134	Employer Paid Life	\$202.00	\$16.80	\$69.80	\$132.20	34.55%
136	Deferred Compensation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
140	Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
151	Workers Comp Insurance	\$16,117.00	\$0.00	\$0.00	\$16,117.00	0.00%
152	Health Savings Account Contrib	\$15,000.00	\$3,750.00	\$7,500.00	\$7,500.00	50.00%
200	Office Supplies	\$450.00	\$157.45	\$294.97	\$155.03	65.55%
208	Instruction Fees	\$1,000.00	\$0.00	\$1,170.00	-\$170.00	117.00%
210	Operating Supplies	\$1,200.00	\$4.93	\$23.02	\$1,176.98	1.92%
212	Motor Fuels	\$8,000.00	\$931.32	\$931.32	\$7,068.68	11.64%
213	Diesel Fuel	\$15,000.00	\$2,635.29	\$2,910.76	\$12,089.24	19.41%
215	Shop Supplies	\$2,750.00	\$0.00	\$10.87	\$2,739.13	0,40%
220	Repair/Maint Supply - Equip	\$18,000.00	\$2,530.45	\$9,695.11	\$8,304.89	53.86%
221	Repair/Maint Vehicles	\$15,000.00	\$830.62	\$9,339.08	\$5,660.92	62.26%
222	Tires	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0,00%
223	Bldg Repair Suppl/Maintenance	\$4,500.00	\$543 . 92	\$1,855.85	\$2,644.15	41.24%
224	Street Maint Materials	\$20,000.00	\$6,283.42	\$12,416.13	\$7,583.87	62.08%
225	New Roads Materials	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226	Bridge Materials	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
228	Street Lighting	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
232	Striping	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
235	Signs	\$3,000.00	\$12.47	\$12.47	\$2,987.53	0.42%
240	Small Tools and Minor Equip	\$2,500.00	\$163.54	\$524,52	\$1,975.48	20,98%
254	Concessions - Pop	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
259	Unif Erik/Joe	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
260	Unif Eric & Nate	\$300.00	\$0.00	\$174.99	\$125.01	58.33%
261	Unif Jake/Jon/Leigh	\$300.00	\$0.00	\$0.00	\$300.00	0,00%
303	Engineering Fees	\$25,000.00	\$0 . 00	\$1,660.10	\$23,339.90	6.64%
304	Legal Fees (Civil)	\$1,000.00	\$0.00	\$225,00	\$775.00	22.50%
314	Surveyor	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
316	Security Monitoring	\$200.00	\$49.35	\$49.35	\$150,65	24.68%
320	Communications	\$1,600.00	\$107.79	\$323.73	\$1,276.27	20.23%
322	Postage	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
331	Travel Expenses	\$1,000.00	\$0.00	\$532.20	\$467.80	53.22%
340	Advertising	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
351	Legal Notices Publishing	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
360	Insurance	\$27,000.00	\$12,377.00	\$12,377.00	\$14,623.00	45.84%
381	Electric Utilities	\$14,000.00	\$1,176.67	\$3,762.29	\$10,237.71	26.87%
383	Gas Utilities	\$6,000.00	\$309.56	\$713.38	\$5,286.62	11.89%
384	Refuse/Garbage Disposal	\$1,000.00	\$54.33	\$156.85	\$843.15	15.69%
385	Sewer Utility	\$400.00	\$63.45	\$169.20	\$230.80	42.30%
405	Cleaning Services	\$3,700.00	\$176.25	\$705.00	\$2,995.00	19.05%
413	Office Equipment Rental/Repair	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
415	Equipment Rental	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
· 430	Miscellaneous	\$1,000.00	\$191.63	\$1,146.94	-\$146.94	114.69%
433	Dues and Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
442	Safety Prog/Equipment	\$1,000.00	\$586.94	\$1,743.76	-\$743.76	174.38%
443	Sales Tax	\$100.00	\$0.00	\$0.00	\$100,00	0.00%
450	Permits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
454	Joint Facility County Expense	\$45,000.00	\$8,445.56	\$12,842.28	\$32,157.72	28.54%
500	Capital Outlay	\$65,000.00	\$23,613.10	\$31,606.70	\$33,393.30	48.63%
550	Capital Outlay - Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

ОВЈ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
552	Capital Outlay-Land	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
581	Capital Outlay -Seal Coat	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
582	Capital Outlay - Crackfill	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
583	Capital Outlay - Overlays	\$1,826,500.00	\$2,900.00	\$44,142.26	\$1,782,357.74	2,42%
584	Capital Outlay - Road Const	\$0.00	\$0.00	\$0.00	\$0,00	0.00%
600	Principa l	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public	Works (GENERAL)	\$2,471,927.00	\$84,216.48	\$231,518.93	\$2,240,408.07	9.37%
DEPT 43100 Cemet	ery					
210	Operating Supplies	\$940.00	\$0.00	\$0.00	\$940.00	0.00%
220	Repair/Maint Supply - Equip	\$250.00	\$0.00	\$84.99	\$165.01	34.00%
360	Insurance	\$60.00	\$66.00	\$66.00	-\$6.00	110.00%
381	Electric Utilities	\$350.00	\$10.18	\$29.60	\$320.40	8.46%
430	Miscellaneous	\$400.00	\$0.00	\$302.91	\$97.09	75.73%
452	Refund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43100 Cemete	ery	\$3,000.00	\$76.18	\$483.50	\$2,516.50	16.12%
DEPT 45100 Park ar	nd Recreation (GENERAL)					
100	Wages and Salaries Dept Head	\$70,732.00	\$5,451.06	\$22,320.60	\$48,411.40	31.56%
101	Assistant	\$28,806.00	\$2,246.96	\$8,962.23	\$19,843.77	31,11%
103	Tech 1	\$26,408.00	\$0.00	\$0.00	\$26,408.00	0.00%
104	Tech 2	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
105	Part-time	\$43,680.00	\$2,394.00	\$10,231.50	\$33,448.50	23.42%
108	Tech 3	\$33,010.00	\$2,644.72	\$9,991.67	\$23,018.33	30.27%
121	PERA	\$15,198.00	\$775.69	\$3,060.44	\$12,137.56	20.14%
122	FICA	\$15,884.00	\$921.59	\$3,708.59	\$12,175.41	23.35%
131	Employer Paid Health	\$22,320.00	\$1,328.40	\$5,313.60	\$17,006.40	23.81%
132	Employer Paid Disability	\$1,452.00	\$104.29	\$384.94	\$1,067.06	26.51%
133	Employer Paid Dental	\$3,956.00	\$258.00	\$1,052.38	\$2,903.62	26.60%
134	Employer Paid Life	\$336.00	\$16.80	\$53.40	\$282.60	15.89%
136	Deferred Compensation	\$650.00	\$50.00	\$200.00	\$450.00	30.77%
140	Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
151	Workers Comp Insurance	\$9,691.00	\$0.00	\$0.00	\$9,691.00	0.00%
152	Health Savings Account Contrib	\$9,000.00	\$3,000.00	\$4,500.00	\$4,500.00	50.00%
200	Office Supplies	\$200.00	\$15.02	\$126.48	\$73.52	63.24%
208	Instruction Fees	\$500.00	\$20.00	\$197.00	\$303.00	39.40%
210	Operating Supplies	\$3,200.00	\$393.07	\$669.25	\$2,530.75	20.91%
212	Motor Fuels	\$2,000.00	\$285.37	\$296.42	\$1,703.58	14.82%
213	Diesel Fuel	\$1,500.00	\$91.61	\$91.61	\$1,408.39	6.11%
220	Repair/Maint Supply - Equip	\$3,000.00	\$650.60	\$1,254.38	\$1,745.62	41.81%
221	Repair/Maint Vehicles	\$2,000.00	\$33.34	\$69.32	\$1,930.68	3.47%
223	Bldg Repair Suppl/Maintenance	\$15,000.00	\$251.30	\$2,377.06	\$12,622.94	15.85%
231	Chemicals	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
235	Signs	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
254	Concessions - Pop	\$300.00	\$0.00	\$107.11	\$192.89	35.70%
255	Concessions - Food	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
258	Unif Bob/Ted/Gerald	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
261	Unif Jake/Jon/Leigh	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
264	Unif Bobby/Ron	\$300.00	\$0.00	\$195.60	\$104.40	65.20%

ОВЈ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$250 . 00	\$47.6 5	\$497.65	-\$247.65	199.06%
308	Instructors Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
309	Tennis	\$1,600.00	\$983.78	\$983.78	\$616.22	61.49%
310	Program Supplies	\$1,000.00	\$0.00	\$345 . 90	\$65 4. 10	34.59%
311	Softball/Baseball	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
312	Aerobic Instruction	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
315	Warm House/Garage Exp	\$1,000.00	\$37.90	\$110.68	\$889.32	11.07%
316	Security Monitoring	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
317	Soccer/Skating	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
318	Garage (North)	\$3,000.00	\$113.00	\$297.00	\$2,703.00	9.90%
319	Donation Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$3,500.00	\$352.74	\$1,106.12	\$2,393.88	31.60%
322	Postage	\$150.00	\$0.00	\$9,34	\$140.66	6.23%
323	Garage (East)	\$800.00	\$7.25	\$781.63	\$18.37	97.70%
324	Disc Golf Expenses	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
331	Travel Expenses	\$700.00	\$0.00	\$478.44	\$221.56	68.35%
335	Background Checks	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
340	Advertising	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$15,000.00	\$11,665.00	\$11,665.00	\$3,335.00	77.77%
381	Electric Utilities	\$13,000.00	\$1,275.93	\$3,921.05	\$9,078.95	30.16%
383	Gas Utilities	\$7,500.00	\$531.20	\$1,200.55	\$6,299.45	16.01%
384	Refuse/Garbage Disposal	\$800.00	\$71.89	\$215.67	\$584.33	26.96%
403	Improvements Other Than Bldgs	\$3,800.00	\$0.00	\$0.00	\$3,800.00	0.00%
413	Office Equipment Rental/Repair	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
415	Equipment Rental	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
430	Miscellaneous	\$800.00	\$15.00	\$15.00	\$785.00	1.88%
433	Dues and Subscriptions	\$500.00	\$220.00	\$220.00	\$280.00	44.00%
442	Safety Prog/Equipment	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
443	Sales Tax	\$1,600.00	\$250.00	\$680.00	\$920.00	42.50%
445	Sr Meals Expense	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
448	Weight Room Ins Reimbur	\$150.00	\$0.00	\$15.00	\$135.00	10.00%
450	Permits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
452	Refund	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
453	80 Acre Development Expense	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
457	Weight Room Expenses	\$2,000.00	\$0.00	\$28.79	\$1,971.21	1.44%
459	PAL Foundation Expenditures	\$3,000.00	\$288.00	\$288.00	\$2,712.00	9.60%
461	Silver Sneakers	\$6,300.00	\$408.00	\$1,920.00	\$4,380.00	30.48%
481	Park Master Plan	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$60,000.00	\$0.00	\$25,506.57	\$34,493.43	42.51%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
552	Capital Outlay-Land	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
557	Capital Outlay - Tennis Courts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$1,250.00	\$104 . 14	\$312.42	\$937.58	24.99%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 45100 Park and	Recreation (GENERA	\$456,523.00	\$37,303.30	\$125,762.17	\$330,760.83	27.55%
DEPT 45500 Library						
101	Assistant	\$31,616.00	\$2,478.00	\$9,887.40	\$21,728.60	31.27%
121	PERA	\$2,371.00	\$185.85	\$741.55	\$1,629.45	31.28%
122	FICA	\$2,419.00	\$162.52	\$647.94	\$1,771.06	26.79%
131	Employer Paid Health	\$15,941.00	\$1,328.40	\$5,313.60	\$10,627.40	33.33%
132	Employer Paid Disability	\$260.00	\$24.05	\$96.20	\$163.80	37.00%
133	Employer Paid Dental	\$1,172.00	\$86.00	\$358.00	\$814.00	30.55%
134	Employer Paid Life	\$67.00	\$5.60	\$22.40	\$44.60	33.43%

OBJ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
135	Employer Paid Other	\$0.00	\$0,00	\$0.00	\$0.00	0.00%
140	Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
151	Workers Comp Insurance	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
152	Health Savings Account Contrib	\$6,000.00	\$0.00	\$1,500.00	\$4,500.00	25.00%
201	Library Operating Supplies	\$2,000.00	\$216,56	\$1,650.26	\$349.74	82.51%
202	Library Subscriptions	\$500.00	\$430.04	\$430.04	\$69.96	86.01%
203	Library Books	\$500.00	\$1,259.43	\$3,317.39	-\$2,817.39	663,48%
204	Children's Program Expense	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
205	Library Luncheon Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
206	NY Times Best Seller Program	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
207	Golf Fundraiser Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
319	Donation Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$1,000.00	\$58.62	\$175.73	\$824.27	17,57%
322	Postage	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
360	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
413	Office Equipment Rental/Repair	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
430	Miscellaneous	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
443	Sales Tax	\$0.00	\$1.00	\$3.00	-\$3.00	0.00%
452	Refund	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
459	PAL Foundation Expenditures	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
500	Capital Outlay	\$3,063.00	\$0.00	\$0.00	\$3,063.00	0.00%
600	Principal Principal	\$1,250.00	\$104.14	\$312,42	\$937.58	24,99%
DEPT 45500 Library	Tilicipal	\$70,359.00	\$6,340.21	\$24,455.93	\$45,903.07	34.76%
DEPT 47007 2003 Ser	ries A Disnosal	ψ/0,333100	φο,5 τοι21	Ψ2 IJ 103133	ψ 10/303107	5 117 0 70
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47007 2003 Ser	-	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47013 Bond Dis	·	,	,	,	,	
620	Fiscal Agent's Fees	\$0.00	\$0.00	\$450.00	-\$450.00	0.00%
DEPT 47013 Bond Dis	_	\$0.00	\$0.00	\$450.00	-\$450.00	0.00%
DEPT 47014 2012 Ser						
600	Principal	\$185,000.00	\$0.00	\$185,000.00	\$0.00	100.00%
610	Interest	\$31,155.00	\$0.00	\$14,526.25	\$16,628.75	46.63%
620	Fiscal Agent s Fees	\$300.00	\$0.00	\$253.00	\$47.00	84.33%
DEPT 47014 2012 Ser	-	\$216,455.00	\$0.00	\$199,779.25	\$16,675.75	92.30%
DEPT 47015 47015 Se	eries 2015B					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47015 47015 Se	eries 2015B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 48000 Recyling						
384	Refuse/Garbage Disposal	\$32,340.00	\$2,433.00	\$9,732.00	\$22,608.00	30.09%
388	Recycling Expenses	\$100.00	\$0.00	\$25.00	\$75.00	25.00%
430	Miscellaneous	\$2,340.00	\$262.00	\$1,048.00	\$1,292.00	44.79%
DEPT 48000 Recyling		\$34,780.00	\$2,695.00	\$10,805.00	\$23,975.00	31.07%
FUND 101 GENERAL FUN	D	\$5,238,587.00	\$327,636.35	\$1,273,120.87	\$3,965,466.13	24.30%
FUND 301 DEBT SERVICE	E FUND					
DEPT 47000 Emer Sv	cs Ctr Refunding 2004					
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
602	REA Loan Payment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

ОВЈ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47000 Emer Sv	cs Ctr Refunding 200	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47001 Commu	nity Ctr Refunding 2002					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47001 Commu	nity Ctr Refunding 200	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47002 G.O. Im	prove-Wilderness					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47002 G.O. Im	prove-Wilderness	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47003 1999 Se	ries A Improvement Bond					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47003 1999 Se	eries A Improvement B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47004 1999 Se	ries B Improvement Bond					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47004 1999 Se	eries B Improvement B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	eries A Improvement Bond					
600	Principa l	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47005 2001 Se	eries A Improvement B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ries A Improvement Bond			1	10.00	
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent's Fees	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%
	eries A Improvement B	ֆ 0.00	φυ . υυ	φ0.00	φυ.υυ	0.00 /0
DEPT 47007 2003 Se	·	±0.00	±0.00	#0.00	40.00	0.0007
600	Principal	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 ¢0.00	0.00% 0.00%
610	Interest	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%
620 DEPT 47007 2003 Se	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	•	φ0,00	ψο.σο	ψοισσ	φ0.00	0.0070
DEPT 47008 2003 Se		±0.00	t 0.00	40.00	#0.00	0.0007
600	Principal	\$0.00	\$0.00 ¢0.00	\$0.00	\$0.00 ¢0.00	0.00% 0.00%
610 620	Interest Fiscal Agent s Fees	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%
DEPT 47008 2003 Se		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEDT 47000 2002 To	int Engility	·	·	·		
DEPT 47009 2003 Jo 430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0,00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47009 2003 Jo		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47010 2004 Se	eries A					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0 . 00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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OBJ OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
DEPT 47010 2004 Series A	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47011 2006 Series B Improvement Bond	•	·	·	,	
600 Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610 Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615 Issuance Costs (Other F		\$0.00	\$0.00	\$0.00	0.00%
616 Bond Discount	\$0.00	\$0.00	\$0.00	\$0 . 00	0.00%
DEPT 47011 2006 Series B Improvement B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47012 2006 Series C Equipment Cert					
600 Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610 Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620 Fiscal Agent's Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47012 2006 Series C Equipment Cert	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47013 Bond Disclosure					
440 Telephone Co Reimb Ex	pense \$0.00	\$0.00	\$0.00	\$0.00	0.00%
621 Continung Disclosure Ex	pene \$2,400.00	\$0.00	\$0.00	\$2,400.00	0.00%
DEPT 47013 Bond Disclosure	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0,00%
DEPT 47014 2012 Series A					
430 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600 Principal	\$0.00	\$0.00	\$0.00	\$0.00	0,00%
610 Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620 Fiscal Agent's Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47014 2012 Series A	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47015 47015 Series 2015B					
600 Principal	\$136,000.00	\$0.00	\$0.00	\$136,000.00	0.00%
610 Interest	\$11,220.00	\$0.00	\$0.00	\$11,220.00	0.00%
620 Fiscal Agent s Fees	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
DEPT 47015 47015 Series 2015B	\$147,520.00	\$0.00	\$0.00	\$147,520.00	0.00%
FUND 301 DEBT SERVICE FUND	\$149,920.00	\$0.00	\$0,00	\$149,920.00	0.00%
FUND 401 GENERAL CAPITAL PROJECTS					
DEPT 44000 Capital Projects					
430 Miscellaneous	\$0,00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 44000 Capital Projects	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
, ,	,	, -	,	•	
DEPT 47012 2006 Series C Equipment Cert	inensia do oo	40.00	40.00	\$0.00	0.00%
615 Issuance Costs (Other F 616 Bond Discount	inancin \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%
DEPT 47012 2006 Series C Equipment Cert	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
• •	φοιοο	φ0.00	ψ0.00	φ0.00	0.0070
DEPT 49300 Other Finanacing Uses	±0.00	to 00	+0.00	+0.00	0.0007
720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49300 Other Finanacing Uses	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 401 GENERAL CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 404 JOBZ					
DEPT 46002 JOBZ - Crosstech Mfg					•
304 Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351 Legal Notices Publishing		\$0.00	\$0.00	\$0.00	0.00%
430 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0,00%
DEPT 46002 JOBZ - Crosstech Mfg	\$0.00	\$0.00	\$0. 00	\$0.00	0.00%
FUND 404 JOBZ	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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OBJ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
	IENT FINANCE PROJECTS					
DEPT 46000 Tax Inc	crement Financing					
351	Legal Notices Publishing	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
640	Tax Increment 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
641	Tax Increment 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
642	Tax Increment 3	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
643	Tax Increment 6	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
644	Tax Increment 7 - Stone #1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
645	Tax Increment 8 - Crosswoods	\$0.00	\$0.00	\$0.00	\$0.00	0,00%
646	TaxIncrement 9-C&J Dev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
650	Administrative Costs	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 46000 Tax Inc	crement Financing	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
	9 MidWest Asst Living					
646	TaxIncrement 9-C&J Dev	\$10,200.00	\$0.00	\$0.00	\$10,200.00	0.00%
DEPT 46001 TIF 1-9	9 MidWest Asst Living	\$10,200.00	\$0.00	\$0.00	\$10,200.00	0.00%
FUND 405 TAX INCREM	IENT FINANCE PROJEC	\$11,500.00	\$0.00	\$0.00	\$11,500.00	0.00%
FUND 408 WEST SHOR	E DRIVE					
DEPT 43000 Public '						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
616	Bond Discount	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%
FUND 408 WEST SHOR		\$0.00	\$0.00	\$0,00	φυιυυ	0.0076
FUND 409 JOHNIE/ROE	BERT STREET					
DEPT 43000 Public	, ,					
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public	Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 409 JOHNIE/ROE	BERT STREET	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 410 MARODA DR	IVE					
DEPT 43000 Public						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0,00%
DEPT 43000 Public	Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 410 MARODA DR	IVE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 411 SUNSET DRI	IVE					
DEPT 43000 Public			40.00	+0.00	+0.00	0.000/
303	Engineering Fees	\$0.00 \$0.00	\$0,00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%
DEPT 43000 Public		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	0.00%
FUND 411 SUNSET DRI	IVE	Φ0,00	\$0.00	ФО. ОО	φυ.υυ	0.0070
FUND 412 DUCK LANE	Moules (CENEDAL)					
DEPT 43000 Public	, ,	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
303 304	Engineering Fees Legal Fees (Civil)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
300	Suprem Summy	40.00	40,00	70.00	40.00	

OBJ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
DEPT 43000 Public \	Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 412 DUCK LANE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 413 FAWN LAKE	ROAD					
DEPT 43000 Public \	Works (GENERAL)					
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public \		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 413 FAWN LAKE	ROAD	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 414 SUNRISE ISL	AND BRIDGE PROJECT					
DEPT 43000 Public \	Norks (GENERAL)					
226	Bridge Materials	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public \	Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 414 SUNRISE ISL	AND BRIDGE PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 415 AMBULANCE	PROJECT					
DEPT 43000 Public \	Works (GENERAL)					
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0,00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public \	Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 415 AMBULANCE	PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	0,00%
FUND 420 LIBRARY PRO	DJECT					
DEPT 45500 Library			•			
302	Architects Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 45500 Library		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 420 LIBRARY PRO	DJECT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 432 SEWER PROJ	JECT					
DEPT 43200 Sewer						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
. 443	Sales Tax	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0,00%
DEPT 43200 Sewer		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49300 Other F				1		0.000
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49300 Other F	Finanacing Uses	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

OBJ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
FUND 432 SEWER PROJE	ECT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 463 BRITA LN/PIN	IE VIEW LN					
DEPT 43000 Public W	orks (GENERAL)					
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public W	orks (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 463 BRITA LN/PIN	E VIEW LN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 502 ECONOMIC D	EVELOPMENT FUND					
DEPT 41940 General						
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 41940 General	Government	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	ic Develop mt (GENERAL)					
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
493	Pass Thru Donations	\$0.00	\$0.00	\$650.00	-\$650.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	, \$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 46500 Econom	ic Develop mt (GENER	\$0.00	\$0.00	\$650.00	-\$650.00	0.00%
	cs Ctr Refunding 2004					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
616	Bond Discount	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47000 Emer Sv	-	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47009 2003 Joi						
430	Miscellaneous	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47009 2003 Joi		\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
FUND 502 ECONOMIC D		\$12,500.00	\$0.00	\$650.00	\$11,850.00	5.20%
FUND 503 EDA (REVOLV	•					
	ic Develop mt (GENERAL)					
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$447,873.11	-\$447,873.11	0.00%
447	Loan Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 46500 Econom	ic Develop mt (GENER	\$0.00	\$0.00	\$447,873.11	-\$447,873.11	0.00%
FUND 503 EDA (REVOLV	ING LOAN)	\$0.00	\$0.00	\$447,873.11	-\$447,873.11	0.00%
FUND 601 SEWER OPER	ATING FUND					
DEPT 43200 Sewer						
100	Wages and Salaries Dept Head	\$71,540.00	\$5,883.82	\$33,058.14	\$38,481.86	46.21%
101	Assistant	\$0,00	\$0.00	\$0.00	\$0.00	0.00%
103	Tech 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
104	Tech 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
108	Tech 3	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

OBJ	OBJ Descr	2017 Budget	APRIL 2017 Amt	2017 YTD Amt	2017 YTD Balance	%YTD Budget
121	PERA	\$5,366.00	\$441,28	\$1,765.12	\$3,600.88	32.89%
122	FICA	\$5,473.00	\$404.83	\$1,635.96	\$3,837.04	29.89%
131	Employer Paid Health	\$15,941.00	\$1,328.40	\$5,313.60	\$10,627.40	33,33%
132	Employer Paid Disability	\$663.00	\$59.87	\$239.48	\$423.52	36.12%
133	Employer Paid Dental	\$1,172.00	\$86.00	\$358.00	\$814.00	30.55%
134	Employer Paid Life	\$67.00	\$5.60	\$22.40	\$44.60	33.43%
136	Deferred Compensation	\$650.00	\$50.00	\$200.00	\$450,00	30.77%
151	Workers Comp Insurance	\$3,891.00	\$0.00	\$0.00	\$3,891.00	0.00%
152	Health Savings Account Contrib	\$6,000.00	\$1,500.00	\$3,000.00	\$3,000.00	50.00%
200	Office Supplies	\$250.00	\$0.00	\$373.85	-\$123.85	149.54%
208	Instruction Fees	\$2,000.00	\$390.00	\$1,115.00	\$885.00	55.75%
210	Operating Supplies	\$1,500.00	\$141,13	\$159.71	\$1,340.29	10.65%
212	Motor Fuels	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
213	Diesel Fuel	\$500.00	\$0.00	\$0.00	\$500.00	0,00%
220	Repair/Maint Supply - Equip	\$7,000.00	\$2,671.24	\$5,279.94	\$1,720.06	75,43%
221	Repair/Maint Vehicles	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
222	Tires	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
223	Bldg Repair Suppl/Maintenance	\$1,500.00	\$180.32	\$200,32	\$1,299.68	13.35%
229	Oper/Maint - Lift Station	\$12,000.00	\$240.99	\$1,775.73	\$10,224.27	14.80%
230	Repair/Maint - Collection Syst	\$7,000.00	\$0.00	\$944.76	\$6,055.24	13.50%
231	Chemicals	\$10,000.00	\$1,528.63	\$5,772.10	\$4,227.90	57.72%
258	Unif Bob/Ted/Gerald	\$300.00	\$0.00	\$128,95	\$171.05	42,98%
303	Engineering Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
304	Legal Fees (Civil)	\$250.00	\$75.00	\$75 . 00	\$175.00	30.00%
320	Communications	\$600.00	\$46.12	\$138.71	\$461.29	23.12%
321	Communications-Cellular	\$1,400.00	\$118.09	\$355.61	\$1,044.39	25.12%
322	Postage	\$800.00	\$0.00	\$369.86	\$430.14	46.23%
331	Travel Expenses	\$2,000.00	\$857 . 66	\$1,372.60	\$627.40	68.63%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$200,00	\$0.00 \$0.00	\$0.00 \$0.00	\$200 . 00	0.00%
360	Insurance	\$7,500.00	\$8,108.00	\$8,108.00	-\$608.00	108.11%
381	Electric Utilities	\$26,000.00	\$2,683.40	\$7,955.64	\$18,044.36	30.60%
383	Gas Utilities	\$3,000.00	\$2,003,40	\$640.13	\$2,359.87	21.34%
384		\$0.00	\$0.00	\$0.00	\$0.00	0,00%
	Refuse/Garbage Disposal	\$10,000.00			\$7,582.76	
406 407	Lab Testing Sludge Disposal	\$10,000.00	\$718.00 \$8,700.00	\$2,417.24 \$8,700.00	\$7,382.76	24.17% 72.50%
420	= -					
	Depreciation Expense Miscellaneous	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
430		\$100.00	\$15.00 ¢0.00	\$26.47	\$73.53	26.47%
433	Dues and Subscriptions	\$300.00	\$0.00	\$275.00 #74.00	\$25.00	91.67%
442	Safety Prog/Equipment	\$1,500.00	\$0.00	\$74 . 99	\$1,425.01	5.00%
443	Sales Tax	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
450	Permits	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
452	Refund	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
500	Capital Outlay	\$232,402.00	\$1,238.32	\$7,445.32	\$224,956.68	3.20%
553	Capital Outlay - Sewer Filters	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
554	Capital Outlay - Ox Ditch Bldg	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
555	Capital Outlay - Sewer Biosol	\$0.00 ¢0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	0.00%
556	Capital Outlay - Sewer Exten	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43200 Sewer		\$656,865.00	\$37,760.23	\$99,297.63	\$557,567.37	15.12%
FUND 601 SEWER OPERA		\$656,865.00	\$37,760.23	\$99,297.63	\$557,567.37	15.12%
FUND 614 TELEPHONE AI	ND CABLE FUND					
DEPT 49000 Miscellan						
301	Auditing and Acct g Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

OBJ	OBJ Descr	2017 Budget	APRIL 2017 Amt		2017 YTD Balance	%YTD Budget
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
630	Loss on Bond Defeasance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49000 Miscellar	neous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 614 TELEPHONE A	ND CABLE FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 651 SEWER RESTR	RICTED SINKING FUND					
DEPT 43200 Sewer						•
220	Repair/Maint Supply - Equip	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
223	Bldg Repair Suppl/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43200 Sewer		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47007 2003 Se	ries A Disposal					
600	Principal	\$175,000.00	\$0.00	\$175,000.00	\$0.00	100.00%
610	Interest	\$27,106.00	\$0.00	\$16,452.50	\$10,653.50	60.70%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$750.00	\$0.00	\$242.00	\$508.00	32.27%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47007 2003 Se	ries A Disposal	\$202,856.00	\$0.00	\$191,694.50	\$11,161.50	94.50%
DEPT 47008 2003 Se	ries B Sewer					
452	Refund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47008 2003 Sei	ries B Sewer	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 651 SEWER RESTR	RICTED SINKING FUN	\$202,856.00	\$0.00	\$191,694.50	\$11,161.50	94.50%
FUND 652 WASTEWATER	R MGMT DISTRICT					
DEPT 41910 Planning	and Zoning					
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 41910 Planning	and Zoning	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 652 WASTEWATER	R MGMT DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$6,272,228.00	\$365,396.58	\$2,012,636.11	\$4,259,591.89	32.09%



City of Crosslake - Preliminary 04/30/2017 Preliminary Budget to Actual Analysis (Remove Debt Service, Capital Outlay and Operating Transfers)

Description	2017 Budget	30-Apr	2017 YTD Amount	2017 YTD Balance	2017 %YTD Budget
Total Expense (From Month End Report For April 30, 2017)	\$ 6,272,228	\$ 365,397	\$ 2,012,636	\$ 4,259,592	32.09%
Adjustments:					
Less: All DS Issues					
(101-41400-600) Administration: Copier Lease	(864)	(72)	(216)	(648)	25.00%
(101-41910-600) Planning and Zoning: Copier Lease	(864)	(72)	(216)	(648)	25.00%
(101-42110-600) Police: Copier Lease	(144)	(12)	(36)	(108)	25.00%
(101-45100-600) Parks and Rec.: Copier Lease	(1,250)	(104)	(312)	(938)	24.99%
(101-45500-600) Library: Copier Lease	(1,250)	(104)	(312)	(938)	24.99%
(101-47014-600) 2012 Series A - Principal	(185,000)	0	(185,000)	0	100.00%
(101-47014-610) 2012 Series A - Interest	(31,155)	0	(14,526)	(16,629)	46.63%
(101-47014-620) 2012 Series A - Fiscal Agent Fees	(300)	0	(703)	403	0.0%
(301-47015-600) 2015 Series B - Principal	(136,000)	0	, o	(136,000)	0.00%
(301-47015-610) 2015 Series B - Interest	(11,220)	0	. 0	(11,220)	0.00%
(301-47015-620) 2015 Series B - Fiscal Agent Fees	(300)	0	0	(300)	0.00%
(301-47013-440/621) Fiscal Agent Fees	(2,400)	0	0	(2,400)	0.00%
(651-47007-600) 2012 Series A Disposal - Prin (Reported on B/S)	(175,000)	0	(175,000)	0	100.00%
(651-47007-610) 2012 Series A Disposal -Interest	(27,105)	0	(16,453)	(10,652)	60.70%
(651-47007-620) 2012 Series A Disposal - Fiscal Agent Fees	(750)	0	(242)	(508)	32.27%
Total Debt Service	(573,602)	(364)	(393,017)	(180,585)	68.52%
		,			
Less - All Capital Outlay Accounts:					
(101-41400-500) Administration	(3,063)	0	0	(3,063)	0.00%
(101-41910-500) Planning and Zoning	(3,000)	0	0	(3,000)	0.00%
(101-41940-500) General Government Capital Outlay	(36,000)	(5,838)	(7,126)	(28,874)	19.80%
(101-42110-500) Police Administration Capital Outlay	(10,023)	0	(4,780)	(5,243)	47.69%
(101-42110-550) Police Administration Capital Outlay - Vehicles	(49,000)	(9,699)	(38,439)	(10,561)	78.45%
(101-42280-500) Fire Administration - Capital Outlay	(162,000)	(4,075)	(157,342)	(4,658)	97.12%
(101-42280-550) Fire Administration - Capital Outlay - Vehicles	0	0	0	0	0.00%
(101-43000-500) Public Works - Capital Outlay	(1,941,500)	(26,513)	(75,749)	(1,865,751)	3.90%
(101-43100-500) Cemetery - Capital Outlay	(1,000)	0	0	(1,000)	0.00%
(101-45100-500) Parks and Recreation - Capital Outlay	(60,000)	0	(25,507)	(34,493)	42.51%
(101-45500-500) Library	(3,063)	. 0	0	(3,063)	0.00%
(601-43200-500) Sewer - Capital Outlay	(232,402)	(1,238)	(7,445)	(224,957)	3.20%
Total Capital Outlay	(2,501,051)	(47,364)	(316,388)	(2,184,663)	12.65%
Less: Other Items:					
Transfer Revolving Loan Program to Crow Wing Cooperative	0	(447,873)	(447,873)	447,873	0%
Operating Transers from General Fund to Sewer Fund)	(217,805)	0	0	(217,805)	0%
Total Operating Transfers Between Funds	(217,805)	(447,873)	(447,873)	230,068	. 0%
Less: Depreciation/Amortization	(200,000)	0	^	/200 0001	0.009/
(601) Depreciation	(200,000)	0	0	(200,000)	0.00%
Adjusted Expenditures	\$ 2,779,770	\$ (130,205)	\$ 855,357	\$ 1,924,413	30.77%
Linear Assumption (4 Month/12 Months) = 33.33%	\$ 2,090,743				

	Percent of Total			_		č	Donoeite	AOFOL	Amount of Collateral Required (110% of Donoeite		7, 404 Sulto	٠, ز	Sufficient		
Depository	Bank Balance	ш	Bank Balance	Inst	Insurance FDIC/NCUA	ာ & ပ	Deposits Requiring Collateral	- IE O	Deposits Requiring Collateral)	of P	of Collateral	₹ 0	(insumcient) Collateral Coverage	Collateral Description	Expiration Date
BlackRidge Bank	47.8%		\$ 516,982	()	\$ 250,000	↔	266,982	↔	293,680	↔	\$ 1,000,000	↔	706,320	Letter of Credit 4072-192	2/27/2018
Frandsen Bank and Trust	52.2%		\$ 565,458		\$ 250,000	↔	315,458	↔	347,004	↔	1,421,994	₩.	1,074,990	3132J4FG9 FHLMC POOL G30866, 4.00	4/1/2034
Totals	100.0%	\$	\$ 1,082,440			₩	582,440	₩	640,684	€9	2,421,994	₩	1,781,310		

City of Crosslake April 30, 2017



CROSSLAKE POLICE DEPARTMENT

MONTHLY REPORT
April
2017

Crosslake Police Department Monthly Report April 2017

911 Hangup	1
Agency Assist	. 11
Alarm	20
Animal Complaint	6
Damage To Property	1
Disturbance	2
Driving Complaint	3
Drug Investigation	1
Ems	27
Extra Patrol	1
Fire	3
Fraud	1
Gun Permits	2
Hazard In Road	2
Information	4
Internet Crime	1
Missing Persons	. 1
Open Door	1
Party Complaint	1
Property Damage Acc	2
Prowler	1
Public Assist	1
Suicidal Person	2
Suspicious Activity	1
Suspicious Person	4
Suspicious Vehicle	1
Theft	3
Traffic Citations	5

	Total	181
Welfare Check		3
Warrant Service Atmpt		1
Trespass		2
Traffic Warnings		66

B.9.



CROSSLAKE POLICE DEPARTMENT

MISSION TOWNSHIP
MONTHLY REPORT
April
2017

Crosslake Police Department Mission Monthly Report April 2017

Damage To Property	1
Extra Patrol	1
Fire	1
Fraud	1
Hazard In Road	2
Property Damage Acc	. 1
Suspicious Activity	1
Theft	1
Traffic Citations	4
Traffic Warnings	34
Welfare Check	1

48



Crosslake Fire Department Date: April 2017

Incidents

Description of Incident	Calls	YTD
3 - Rescue & Emergency Medical Services		
311 - Medical Assist - Assist EMS Crew	27	85
300 - Rescue, EMS Incident		1
322 - Motor Vehicle Accident with Injuries		5
324 - Motor Vehicle Accident with No Injuries		1
340 - Search for Lost Person		
362 - Ice Rescue		
326 - Snowmobile Accident With Injuries		
Total Medical:	27	92
1 - Fire		
111 - Building Fire		1
111 - Building Fire (Mutual Aid)		
114 - Chimney Fire		
112/118 - Fire Other	2	2
143 - Grass Fire/Wildland Fire		1
131 - Automobile Fire		
Total Fire:	2	4
4 - Hazardous Condition (No Fire)		
411 - Gasoline or other Flammable Liquid Spill		1
412 - Gas Leak (Natural Gas or LPG)		3
444 - Power Line Down/Trees on Road		
Total Hazardous Condition:	0	4
5 - Service Call		
571 - Cover Assignment, Standby	2	2
561 - Unauthorized Burning		
Total Service Calls:	2	2
6 - Good Intent Call		
611 - Dispatched and Cancelled en route		
600 - Good Intent Call	1	1
609 - Smoke scare, Odor of smoke		1
Total Good Intent:	1	2
7 - False Alarm & False Call		
743 - Smoke Detector Activation - No Fire		4
746 - Carbon Monoxide Detector Activation - No CO		
731 - Sprinkler Activation due to Malfunction		
Total False Alarms:	0	4

Total Incidents:	32	108

Incident Type Report (Summary)

5/2/2017

MAGE TREND			Incident Type Report (Summary) From 04/01/17 To 04/30/17 Report Printed On: 05/02/2017	port (Summary) 04/30/17 n: 05/02/2017		
Incident Type	Sound	% of incidents	Est, Property Loss	Est Content Loss	Total Ext. Loss	% of Losses
1 Fire Fires in structure other than in a building (112)	~	3.13%	\$0.00	\$50.00	\$50.00	100.00%
Trash or rubbish fire, contained (118)	~	3.13%	\$0.00	\$0.00	\$0.00	0.00%
	2	97.9	\$0.00	\$50.00	\$20.00	100.00%
3 Rescue & Emergency Medical Service Incident Medical assist, assist EMS crew (311)	27	84.38%	\$0.00	\$0.00	\$0.00	0.00%
And the state of t	27	84.38%	\$0.00	\$0.00	\$0.00	%00.0
5 Service Call Unauthorized burning (561)	2	6.25%	\$0.00	\$0.00	\$0.00	0.00%
	2	6.25%	\$0.00	\$0.00	\$0.00	%00'0
6 Good Intent Call Good intent call other (600)	~	3.13%	\$0.00	\$0.00	\$0.00	0.00%
	1	3.13%	00'0\$	\$0.00	\$0.00	0.00%
Total Incident Count:	32	A COLOR STATE OF THE STATE OF T	promoting of the contract of the section of the sec	Total Est. Loss:	\$50.00	AND THE STREET OF THE STREET STREET, STREET STREET, ST

Search Criteria	
Dates	From 04/01/2017 To 04/30/2017 (mm/dd/yyyy)
Service	CROSSLAKE
Staff	All
Apparatus	All
Station	All
Alarm Type	All
Zone/District	Zone/District All



Incident Type Report (Summary)

MAGETREND

5/2/2017

Incident Type Report (Summary) From 12/01/16 To 04/30/17 Report Printed On: 05/02/2017

			Report Printed On: 03/02/201	05/07/2017	THE THE THE THE THE PROPERTY OF THE PROPERTY OF THE	Value of the control
hodent Type	Count	% of Incidents	Est. Property Loss	Est Content Loss	Total Est. Loss	% of Losses
1 Fire						
Building fire (111)	~	0.93%	\$30,000.00	\$50,000.00	\$80,000.00	99.94%
Fires in structure other than in a building (112)	_	0.93%	\$0.00	\$50.00	\$50.00	%90.0
Trash or rubbish fire. contained (118)	~	0.93%	\$0.00	\$0.00	\$0.00	%00.0
Brush or brush-and-grass mixture fire (142)	~	0.93%	\$0.00	\$0.00	\$0.00	%00.0
	4	3.72%	\$30,000.00	\$50,050.00	\$80,050.00	100.00%
3 Rescue & Emergency Medical Service Incident						
Rescue, EMS incident, other (300)	_	0.93%	\$0.00	\$0.00	\$0.00	0.00%
Medical assist EMS crew (311)	85	78.70%	\$0.00	\$0.00	\$0.00	0.00%
Motor vehicle accident with injuries (322)	5	4.63%	\$0.00	\$0.00	\$0.00	0.00%
Motor vehicle accident with no injuries. (324)	_	0.93%	\$0.00	\$0.00	\$0.00	%00.0
	92	85.19%	\$0.00	\$0.00	\$0.00	%00.0
4 Hazardous Condition (No Fire)						
Gasoline or other flammable liquid spill (411)		0.93%	\$0.00	\$0.00	\$0.00	%00.0
Gas leak (natural gas or LPG) (412)	ო	2.78%	\$0.00	\$0.00	\$0.00	%00.0
	4	3.71%	\$0.00	\$0.00	\$0.00	%00.0
5 Service Call						
Unauthorized burning (561)	2	1.85%	\$0.00	\$0.00	\$0.00	%00.0
	2	1.85%	\$0.00	\$0.00	\$0.00	%00.0
6 Good Intent Call						
Good intent call, other (600)	τ	0.93%	\$0.00	\$0.00	\$0.00	%00.0
Smoke scare, odor of smoke (651)	~	0.93%	\$0.00	\$0.00	\$0.00	0.00%
	2	1.86%	\$0.00	00.0\$	\$0.00	%00°0
7 False Alarm & False Call						
Alarm system activation, no fire - unintentional (745)	4	3.70%	\$0.00	\$0.00	\$0.00	0.00%
	4	3.70%	\$0.00	00'0\$	\$0.00	%00'0
Total Incident Count:	108			Total Est. Loss:	\$80,050.00	
	**************************************	The second secon	THE RESERVE OF THE PERSON OF T	A STATE OF THE PROPERTY OF THE		

Search Criteria	
Dates	From 12/01/2016 To 04/30/2017 (mm/dd/yyyy)
Service	CROSSLAKE
Staff	All
Apparatus	All
Station	All
Alarm Type	All
Zone/District	Zone/District All







North Memorial Ambulance Brainerd Region

NORTH AMBULANCE CROSSLAKE

APRIL 2017 RUN REPORT

TOTAL CALLOUTS: 68 NIGHT: 29 DAY: 39

No Loads: 08
Cancels: 11
Fire Standbys: 00
Police Standbys: 00
Transported Patients: 49

CROSSLAKE: 41 (5 No Load, 2 Cancel) BREEZY POINT: 07 (1 No Load, 3 Cancel)

IDEAL: 00 MISSION: 02

FIFTY LAKES: 02 (1 No Load)

MANHATTAN BEACH: 01
CENTER: 00
TIMOTHY: 00

MUTUAL AID TO:

PINE RIVER: 10 (1 No Load, 4 Cancel)

BRAINERD: 05 (2 Cancel)

BLS TRANSFERS: 00 ALS TRANSFERS: 00

ALS INTERCEPTS (ADVANCED LIFE SUPPORT):

BRAINERD: 00
PINE RIVER: 00
AIRCARE: 01

MONTHLY PLANNING & ZONING STATISTICS - CROSSLAKE

PERMITS	April-2017	Year-to-Date 2017	April-2016	Year-to-Date 2016
New Construction (Dwellings)	7	9	3	9
Septic - New	6	8	. 2	7
Septic Upgrades	3	3	2	3
Porch / Deck	6	10	7	12
Additions	0	3	6	7
Landscape Alterations	9	13	13	15
Access. Structures	5	7	4	10
Demo/Move	2	4	0	· 0
Signs	0	1	1	2
Fences	3	. 5	0	2
E911 Addresses Assigned	6	9	5	9
Total Permits	47	72	43	76

ENFORCEMENT / COMPLAINTS	Year-to-Date 2017	Year-to-Date Closed	Year-to-Date Open	Year-to-Date % Closed
Enforcement	1	1	0%	100%

CUSTOMER SERVICE STATISTICS	April-2017	Year-to-Date 2017	April-2016	Year-to-Date 2016
Counter Visits	87	240	113	269
Phone Calls	141	405	155	441
Email	49	135	71	184
Total	277	780	339	894

Call For Service	10	16	16	25
Shoreland Rapid Assessment Completed (Buffer)	4	7	10	13
Stormwater Plans Submitted	11	15	21	32
Site Visits	136	187	136	199

COMPLIANCE SEPTIC STATISTICS	Year-To-Date Received 2017	Year-To-Date Failed 2017	Year-To-Date Received 2016	Year-To-Date Failed 2016
Septic Compliance Inspections	34	2	37	0
Passing Septic Compliance Percentage		94%		100.0%

PUBLIC HEARINGS	April-2017	Year-to-Date 2017	April-2016	Year-to-Date 2016
DRT	4	11	2	14
Variance	1	4	1	5
CUP/IUP	0	1	1	1
Land Use Map	0	0	0	0 .
Subdivisions (Metes & Bounds; Preliminary; Final)	0	0	3	4
Consolidations/Lot Line Adjustments	0	0	1	5



B. 3.

STATED MINUTES

City of Crosslake Planning Commission/Board of Adjustment

March 24, 2017 9:00 A.M.

Crosslake City Hall 37028 County Road 66 Crosslake, MN 56442

- 1. Present: Chair Aaron Herzog; Vice-Chair Mark Wessels; Joel Knippel; Mark LaFon; Matt Kuker and Alternate Mark Lindner; Alternate Bill Schiltz; Alternate Jan Pierce; Council Member Dave Nevin
- 2. Absent: None
- 3. Staff: Chris Pence, Crow Wing County Land Services Supervisor; Jon Kolstad, Crosslake Land Services Specialist and Sue Maske, Planning Assistant
- 4. 2-24-17 Minutes & Findings Motion by Knippel; supported by LaFon to approve the minutes & findings as written. All members voting "Aye", Motion carried.
- 5. Old Business
 - 5.1 None
- 6. New Business
 - 6.1 Garold D & Irene Robles Bohall (owner) / Shannon Brusseau (applicant) Conditional Use Permit for commercial storage building/storage unit rental
- 7. Other Business
 - 7.1 None
- 8. Open Form
- 9. Adjournment

Garold D & Irene Robles Bohall (owner) Shannon Brusseau (Applicant) 120153100B00009

Shannon Brusseau represented the applicant. Kolstad read the request into the record. Shannon Brusseau went over his future plans for the property, the design of the building and the landscaping plan. John Carlson spoke in opposition with concerns to the size & location of the building along with impact to the neighborhood. Attorney Kurt Porter, representing Clay & Dionne Porter, urged the board to weigh the ordinance regulations when making their decision and also expressed concerns with setback from the road for planting trees and the impact on neighboring property values. Dean Fitch, President of EDA stated there is not enough land available in the area for residential development for affordable housing. Clay Porter spoke in opposition with concerns to the impact on neighboring property values and the impact on the community for people wanting to move to the Crosslake area in the future. Mary Hall read a statement from Ray & April McCabe in opposition with concerns to impact on the neighborhood, wildlife in the area and the depletion of residential properties in the area. Mary Hall also spoke in opposition with concerns to lack of notification of neighboring residents, impact on the wildlife refuge in the area and properties values. Bill Schultz stated he currently rents a steel building for his boats and that if the structure was approved the city has controls and if denied the building could be built without any controls. Dave Nevin stated the board should listen to the concerns of the neighborhood when making any decisions and requested the board table the application for more information that will address the neighbors' concerns. Discussion concerned 3-23-17 on-site; surrounding zoning; ingress/egress; land uses allowed in Rural Residential 2.5; percentage of undeveloped residential properties & commercial property in the Crosslake area; landscaping plan; stormwater plan; size of the parcel; size of the proposed building; size of the proposed pine trees to be used for screening; number of pole barns in the area; color of the proposed building; outside storage; putting a moratorium on commercial storage buildings in residential district; impact on the neighborhood; location of the building; commercial screening requirements; height of the building and the number of lots the property could be subdivided into and tabling the application for additional information on the impact on property values in the area.

March 24, 2017 Action:

Motion by Wessels; supported by LaFon to approve the conditional use permit for a commercial storage building

Per the findings of fact as discussed, the on-site conducted on 3-23-17 and as shown on the certificate of survey received at the Planning & Zoning dated 2-20-17 located in part of the SW1/4, Sec 15, City of Crosslake

Garold & Irene Robles continued:

Conditions:

- 1. Submit a site plan based on Sec 26-737 of the Land Use Ordinance. Effectively implement that plan following ordinance requirements
- 2. Submit a landscaping plan based on Sec 26-738 of the Land Use Ordinance. Effectively implement and maintain that plan following ordinance requirements
- 3. Submit a lighting plan based on Sec 26-739 of the Land Use Ordinance. Effectively implement that plan following ordinance requirements
- 4. Submit an architectural plan based on Sec 26-750 (3) of the Land Use Ordinance specifically regarding the East and South facades of the proposed structure. Effectively implement that plan following ordinance requirements
- 5. Submit a stormwater management plan based on Sec 26-548 (3) and Sec 26-549 of the Land Use Ordinance. Effectively implement that plan following ordinance requirements.
- 6. Storage of personal property and customer's personal property shall be restricted to the inside of the proposed structure based on Sec 27-762 (1
- 7. Upon the project proposer's agreement prohibit the building of any additional commercial storage structures on the property as long as the zoning district remains
- 8. The structure must be located a minimum of 50 feet from the road right-of-way of County Road 3
- 9. The proposed structure cannot have separate interior storage lockers
- 10. Outside storage of rental items is not allowed
- 11. Hours of operation are to be daylight hours only
- 12. The proposed structure must be of earth tone colors as shown by the applicant or very similar and subject to staff approval
- 13. Staff is to verify if the building requires a sprinkler system

Findings: See attached

Roll Call Votes as follows: Wessels, LaFon, Knippel, Herzog, voting "Aye", with Kuker voting "Nay", Motion carried 4:1.

Matters not on the Agenda:

- 1. Jon Kolstad gave a report of what applications were on the March 14, 2017 DRT meeting and a summary of permits that have been issued recently.
- 2. There was discussion on placing a moratorium on allowing commercial storage buildings in the Rural Residential 5 Land Use District with a Conditional Use Permit.

Motion by LaFon; supported by Kuker to request Planning Commission Chair, Aaron Herzog to go before the City Council to request a moratorium on Conditional Use Permits for commercial storage buildings in the Rural Residential 5 District.

All members voting "Aye", Motion carried.

3. Jon Kolstad went over the proposed Land Use Ordinance Amendments. The board requested that commercial storage buildings be removed from the Land Use Table in Section 26-281 of the Land Use Ordinance.

Motion by Wessels; supported by LaFon to adjourn at 12:35 P.M.

All members voting "Aye", Motion carried.

Respectfully yours,

Susan Maske

Susan Maske Planning Assistant

B.14.

CROW WING COUNTY FORFEITED TAX LANDS

To be offered at Public Auction at no less than the appraised price.

Commencing at <u>10:00 am on May 12, 2017</u>

in Meeting Rooms 1 & 2 of the Land Services Building



Please contact Crow Wing County Land Services at (218) 824-1010 for further information.

More information is available at www.crowwing.us, search land sales

NOTICE IS HEREBY GIVEN that the lands described in the 2017 Spring Tax Forfeited Land Sale List attached to this notice shall be sold to the highest bidder and for not less than the appraised value at public sale. The sale will be held at 10:00 AM on Friday May 12 in the Land Services Building, 322 Laurel Street in Brainerd. Crow Wing County makes no warranties or representations as to the title of lands to be sold. The sale will be governed by the provisions of Minn. Stat. Chapter 282 and by the resolution of the Crow Wing County Board of Commissioners authorizing the sale.

/s/ Gary Griffin
GARY GRIFFIN, COUNTY LAND SERVICES DIRECTOR
CROW WING COUNTY, MINNESOTA

The resolution is as follows:

Resolution #2017-21

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners of Crow Wing County, Minnesota does authorize pursuant to Minn. Stat. § 282.01 that such lands be sold for not less than the appraised value at public sale to be held at 10:00 AM, Friday, May 12, 2017 by the Crow Wing County Land Services Director at the Crow Wing County Land Services Building, Brainerd, Minnesota.

BE IT FURTHER RESOLVED the Board of Commissioners of Crow Wing County, Minnesota authorizes the following terms for sales of forfeited lands: Sales of \$1,000.00 or less shall be paid in cash at the time of purchase; Sales greater than \$1,000.00 require a minimum down payment of 15% of the purchase price at the time of purchase. For sales of \$1,001.00 to \$20,000.00, the balance payable may be made in five annual installments of principal and interest. For sales over \$20,000.00, the balance payable may be made in ten annual installments of principal and interest. Interest rates applicable to contract terms are determined pursuant to Minn. Stat. § 279.03 Subdivision 1a. In addition to the down payment, purchasers are required to pay at the time of sale 3% of the total sale price pursuant to Minn. Stat. § 284.28. A \$25.00 transaction fee shall apply to all sales and is due at the time of sale. All parcels are sold as-is, subject to any easements of record, and Minn. Stat. § 284.20. All lots sizes and acreage are approximate. A complete list of sale terms is on file in the County Land Services Department for public inspection.

Crow Wing County Land Sale Terms and Fees: Effective April 28, 2015

Sale Terms:

- Sales of \$1,000 or less must be paid in cash at the time of purchase
- Minimum down payment of 15% of the purchase price due at the time of purchase.
- Sales of \$1,001.00 to \$20,000.00: balance may be payable on contract in five (5) annual installments of principal and interest as determined by Minn. Stat. § 279.03, sub. 1a; currently 10%.
- Sales over \$20,001.00: balance may be payable on contract in ten (10) annual installments of principal and interest as determined by Minn. Stat. § 279.03, sub. 1a; currently 10%.

State Assurance Fee

• 3% of total sale price due at the time of purchase on all land sale purchases. This percentage is state mandated and goes into the State's General Fund to help pay claims ordered against the state by the district courts. (M.S. 284.28, Subd. 8)

Special Assessments

- Special Assessments listed on the sale brochure must be paid in full at the time of sale and cannot be part of the contract.
- Check with city/township clerk for any pending special assessments of which Public Land Management is not aware.

Timber Value

• Timber value listed on the sale brochure must be paid in full at the time of sale. Note: Timber value increases the same percentage as the sale bid up.

Recording Fee:

\$46.00 or as set by the County Recorder.

County Fee:

\$25.00 collected at the time of purchase on all land purchases.

State Deed Fee:

\$25.00 collected when property is paid in full.

State Deed Tax:

0.0033 times the purchase price, collected when property is paid in full.

For zoning information questions for parcels within these jurisdictions, please contact:

City of Baxter218-454-51	00 City of Ironton	1218-546-5625
City of Brainerd218-828-23	City of Nisswa	1218-963-4444
City of Breezy Point218-562-44	41 City of Tromn	nald218-546-2686
City of Crosby218-546-50	Town of Crow	Wing218-895-4151
City of Crosslake218-692-26	Town of Irond	ale218-546-6499
City of Cuyuna218-546-58	383	
City of Deerwood218-534-3	152	
City of Emily218-763-24	80	

For zoning information in all other townships, please contact:

Crow Wing County Land Services......218-824-1010

2017 SPRING TAX FORFEITED LAND SALE LIST Deeds for the following platted parcel(s) will not contain a restrictive covenant which will prohibit enrollment of the land in a state funded program providing compensation for conservation of marginal land or wetlands Appraised Value Approx. Lot Appraised of Buildings (B) & Description Block Remarks Specials Starting Bid Zoning Tract # Lot(s) Land Value Size Timber (T) City of Baxter Township One Hundred Thirty-three (133), Range Twenty-eight (28) & Range Twenty-nine (29) structures on property Pinewood Acres \$31,890.27 \$23,300.00 \$8,590.27 R-2 0.75 Acre \$0.00 have no value: Reduction 81-16 RE code: 031370030040009 in value of \$5,600. Valley View Estates Reduction in value of 01-13 \$3,800.00 \$0.00 \$3,800.00 R-1 Outlot A 0.09 Acre \$0.00 RE CODE: 0322000090A0009 \$1,326 North Woods Estates of Baxter nice level lot; Reduction 37-13 9 1.18 Acres \$12,800.00 \$18,640,14 \$31,440.14 R-1 \$0.00 RE CODE: 033210050090009 in value of \$7,822. North Woods Estates of Baxter nice level lot; Reduction \$18,640,14 2 \$32,440.14 R-1 44-13 6 0.52 Acre \$13,800.00 \$0.00 RE CODE: 033210060020009 in value of \$2,420 North Woods Estates of Baxter nice level lot: Reduction \$18,640.14 \$33,740.14 R-1 45-13 3 6 0.51 Acre \$15,100,00 \$0.00 RE CODE: 033210060030009 in value of \$1.015 North Woods Estates of Baxter 109' x 220' nice level lot; Reduction \$18,640.14 \$29,940.14 R-1 8 6 \$11,300.00 \$0.00 46-13 RE CODE; 033210060080009 (0.55 Acre) in value of \$5,300 Jasperwood East Reduction in value of \$11,501.52 \$25,201.52 R-1 24-15 6 3 0.35 Acre \$13,700.00 \$0.00 RE CODE: 033270030060009 Jasperwood East Reduction in value of \$11,501.52 R-1 25-15 8 3 0.35 Acre \$13,300.00 \$0.00 \$24,801.52 RE CODE: 033270030080009 \$700 CIC #1069 Phase Three Aspen Ridge 47.50' x 95' Townhomes (common element parcels Reduction in value of \$10.291.55 \$17.891.55 \$7,600.00 R-3 34-15 1 2 \$0.00 036090010110009 & 036090020050009) (0.10 Acre) RE CODE: 036090020010009 CIC #1069 Phase Three Aspen Ridge 47.50' x 95' Townhomes (common element parcels Reduction in value of \$7,600.00 \$0.00 \$10,291.55 \$17,891.55 R-3 35-15 036090010110009 & 0360900200500091 (0.10 Acre) \$900 RE CODE; 036090020020009 CIC #1069 Phase Three Aspen Ridge 47.50' x 95' Townhomes (common element parcels Reduction in value of \$18.814.23 \$26,414,23 R-3 2 \$7,600.00 \$0.00 36-15 3 036090010110009 & 036090020050009) (0.10 Acre) RE CODE: 036090020030009 CIC #1069 Phase Three Aspen Ridge 47.50' x 95' Townhomes (common element parcels Reduction in value of 37-15 2 \$7,600.00 \$0,00 \$18.814.23 \$26,414.23 R-3 036090010110009 & 036090020050009) (0.10 Acre) \$900 RE CODE: 036090020040009 North Woods Estates of Baxter nice level lot; Reduction 11 6 0.49 Acre \$14,500.00 \$0.00 \$18,640,14 \$33,140,14 R-1 49-13 RE CODE: 033210060110009 in value of \$1,350 City of Brainerd Township Forty-five (45) & Township One Hundred Thirty-three (133), Range Twenty-eight (28), Range Thirty (30) & Thirty-one (31) Brainerd Oaks 01-17 Outlot B 0.27 Acre \$8,300.00 \$0.00 \$0.00 \$8,300.00 R-1 RE code: 0927100090B0009 Cuyuna Range Addition to Brainerd, except hwy 23 thru 26 132' x 177' Reduction in value of \$6,600.00 04-13 11 \$6,600.00 \$0.00 \$0.00 R-1 RE CODE: 091190110230009 (0.42 Acre) \$3,350 inclusive South 33 feet of vacated St. 0.026 acre low, 0.014 Davis' Addition to the City of Brainerd \$0.00 \$100.00 220-14 Louis Ave. lying 13 0.04 Acre \$100.00 \$0.00 acre high; Reduction in R-1 RE CODE: 09120013023U009 North of Lots 23 value of \$300 and 24 Koop & Walker's Addition to the City of Reduction in value of 7 0.35 Acre \$13,700.00 \$0.00 \$0.00 \$13,700.00 R-1 8 & 9 82-12 Brainerd \$1,554 RE CODE: 09148007008Z009 Koop & Walker's Addition to the City of 10 thru 12 Reduction in value of 83-12 Brainerd 7 0.48 Acre \$13,800.00 \$0.00 \$7,043,65 \$20,843,65 R-1 \$3,949 inclusive RE CODE: 09148007010Z009 Bahma Second Addition 130' x 117' Reduction in value of 8 \$13,700.00 \$0.00 \$0.00 \$13,700.00 R-1A 38-15 RE CODE: 092150010080009 (0.34 Acre) \$1,400 City of Breezy Point Township One Hundred Thirty-six (136), Range Twenty-eight (28) Upland, level to rolling Eighth Addition to Breezy Point Estates 75' x 150' *02-17 71 \$1,800,00 \$0.00 topography; 2007 \$5 262 71 \$7.062.71 R-3 RE code: 101070000710009 (0.26 Acre) Road/Sewer Improvement Upland, level to rolling Eighth Addition to Breezy Point Estates 75' x 150' \$1,800.00 \$0.00 topography; 2007 \$5,262.71 \$7,062,71 R-3 *22-17 72 RE code: 101070000720009 (0.26 Acre) Road/Sewer Improvement poor building site due to Eighth Addition to Breezy Point Estates 75' x 150' depression in topography; *23-17 73 \$1,800.00 \$0.00 \$5,262,71 \$7,062.71 R-3 2007 Road/Sewer RE code: 101070000730009 (0.26 Acre) Improvement Upland, level to rolling Eighth Addition to Breezy Point Estates 75' x 150' \$1,800.00 \$5,262.71 \$7,062.71 74 \$0.00 topography; 2007 R-3 *24-17 RE code: 101070000740009 (0.26 Acre) Road/Sewer Improvemen

Tract#	Description	Lot(s)	Block	Approx. Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
		Towi	iship One Hu		Breezy Point [,] -six (136), Ran	ge Twenty-eight ((28)			
*25-17	Eighth Addition to Breezy Point Estates RE code: 101070000750009	75		75' x 150' (0.26 Acre)	\$1,800.00	\$0.00	Upland, level to rolling topography; 2007 Road/Sewer Improvement	\$5,262.71	\$7,062.71	R-3
*26-17	Eighth Addition to Breezy Point Estates RE code: 101070000760009	76		75' x 150' (0.26 Acre)	\$1,800.00	\$0,00	poor building site due to depression in topography; 2007 Road/Sewer Improvement	\$5,262.71	\$7,062.71	R-3
*27-17	Eighth Addition to Breezy Point Estates RE code: 101070000770009	77	,	75' x 150' (0.26 Acre)	\$1,800.00	\$0,00	Upland, level to rolling topography; 2007 Road/Sewer Improvement	\$5,262.71	\$7,062.71	R-3
*03-17	Fifth Addition to Breezy Point Estates RE code: 101110000650009	65		0.29 Acre	\$1,500.00	\$0,00	Level, all upland. Requires 16,000 sq ft to build, lot is approx. 12,416 sq ft.	\$0.00	\$1,500.00	R-3
*05-17	Twenty-seventh Addition to Breezy Point Estates RE codes: 101460000600009, 101460000610009, 101460000640009, 101460000630009, 101460000640009, 101460000650009, 101460000660009, 101460000930009, 101460000940009	60, 61, 62, 63, 64, 65, 66, 93 & 94		2.07 Acres	\$4,300.00	\$600.00 (T)		\$0.00	\$4,900.00	R-3
<u>*06-17</u>	Twenty-third Addition to Breezy Point Estates RE code: 101480000270009	27		0.14 Acre	\$2,200.00	\$0.00	Mostly level, all upland. Requires 16,000 sq ft to build, lot is approx. 6,000 sq ft	\$0.00	\$2,200.00	R-3
*07-17	Deacons Lodge Addition RE code: 101890009010009	Outlot I		5.76 Acres	\$16,400.00	\$600.00	25% lowland, 75% upland, level to steep topography	\$0.00	\$17,000.00	R-2
			Townshin		of Crosby 6), Range Twe	ntv-nine (29)				
09-13	Central Addition No. 2 to Crosby RE CODE: 111000090030009	3	9	40' x 125' (0.11 Acre)	\$1,900.00	\$0.00	Reduction in value of \$430	\$0.00	\$1,900.00	R-2
<u>*08-17</u>	Lake View Addition to Crosby RE codes: 111060030040009, 111060030050009, 111060030060009, 111060030070009, 111060030080009, 111060030070009, 1110600301100009, 111060030110009, 111060030120009, 111060030150009, 111060030140009, 111060030170009, 111060030180009, 111060030170009, 111060030220009, 111060030220009, 111060030220009, 111060030250009, 111060030220009, 111060030250009, 111060030220009, 111060030270009, 111060030280009, 111060030270009, 111060030280009, 111060030270009, 111060030280009,	4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28 & 29	3	1.82 Acres	\$19,400.00	\$0.00	at least 60% is lowland	\$0.00	\$19,400.00	R-1
	Deeds for the	THE RESERVE AND A STREET OF THE PARTY OF THE	and the second s	algorithms from the second approach, because	on accompany appropriate to the territories of	VALUE AND ANY OF THE REAL PROPERTY AND ADMINISTRATION OF THE PROPERTY ADMINISTRATION OF THE PROPERTY AND ADMINISTRATION O	ill prohibit enrollment o	f the		
	land	ın a state funde	a program prov		UE MICESTON POSTOSES	ervation of margina Appraised Value	u iand or wetlands,		7.00	
Tract#	Description	Sec Tw	rp Rge.	Approx. Lot Size	Land Value	of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
		Towns	hin One Uu-	City of	f Crosslake	nge Twenty-seven	. (27)			
188-14	Government Lot 5 except 10 acres acquired by USA in condemnation decree in Registrar of Deeds Office in Book E Page 151; also except 70 acres acquired by USA in decree in Book 31 Page 120; also except part of Lot 5 described: beginning at quarter corner of West line of said lot then East 127.2 feet then South 27 degrees 10 minutes East 128.3 feet then South 29 degrees 21 minutes West 70 feet then South 5 degrees 19 minutes West 180 feet then West 134.9 feet to West line of said lot then North 354.5 feet along said West line to point of beginning. Except that parcel sold to James W Oberg and except part to Mudek and except part to Robert Souther and except 2 parcels conveyed to Crosslake Rental & Leasing Company as recorded on Document #495065 and except that part conveyed to Unlimited Potential Enterprises on recorded Document #565043 & except that part conveyed to Paul & Patricia Willmus on recorded Document #562741. Subject to restrictions and reservations of record.	21-13		4.30 Acres	\$62,100.00	\$684.00 (T)	649' on Pine River - Special Legislation approved in 2014; Reduction in value of \$500	\$0.00	\$62,784.00	Limited Commercial

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Tract#	Description	Lot(s)	Block	Approx. Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
			Township I		of Cuyuna	enty-eight (28)				
20-16	Foley's Second Addition to Cuyuna RE CODE: 191060060000009	1 thru 10 inclusive	6	120' x 256' (0.70 Acre)	\$13,100,00	\$0.00	Reduction in value of \$1,300	\$0.00	\$13,100.00	RI
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•	Townshin		Deerwood), Range Twer	ity-eight (28)				
<u>*09-17</u>	Deerwood RE code: 20102015001W009	Southeasterly 50 feet of Northwesterly 150 feet of Lots 1 & 2 & Northwesterly & Southeasterly line to be parallel with & said 50 & 150 feet measured to be perpendicular to southeasterly line of Drive as it borders on Lots 1 & 2	15	0.23 Acre	\$29,500.00	\$8,840.00 (B)	Address of parcel is 21893 Indian Carry; Specials are for delinquent utilities	\$549,30	\$38,889.30	Traditional Residential
			1. 0 **		of Emily		200		<u> </u>	
88-16	Blue Lake Vista (common element parcel 2113900090A0009 & common element parcel 2113900090C0009) RE code: 211390020030009	1 0 W	nship One Hu	1.62 Acres	\$20,200.00	so.oo	Reduction in value of \$1,800	\$2,280.78	\$22,480,78	Forest Residential
207-14	Van Sickle Creek Estates RE CODE: 211490010060009	6	1	2.5 Acres	\$14,600.00	\$450.00 (T)	Approx. 230 ft of frontage on Van Sickle Brook. Special Legislation approved in 2014; Reduction in value of \$5,200	\$1,589.07	\$16,639.07	NR
		•	Township		of Ironton 6), Range Twe	nty nino (20)				
<u>10-17</u>	Mattson's Addition to Ironton RE code: 251030130160009	16	13	0.10 Acre	\$5,500.00	\$0.00	Specials include solid waste, lot clean-up & building demo	\$1,245.00	\$6,745.00	
			. , .			covenant which will ervation of margina	Il prohibit enrollment o	f the		
	IAIIU			City	of Nisswa					
		Tow	nship One Hu			nge Twenty-nine ((29)	l T		
Tract#	Description	Sec-Tv	vp-Rge	Approx. Lot Size	Appraised Land Value	of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bld	Zoning
<u>28-16</u>	South 30 feet of the East 760 feet of the Northeast Quarter of the Southeast Quarter. Subject to easements for road purposes contained in deed recorded in the Office of the Register of Deeds in and for said County of Crow Wing in Book 92 of Deeds, Page 578, and also subject to easement for road purposes contained in deed recorded in the office of said register of deeds in Book 96 of Deeds Page 187.		35-29	0.68 Acre	\$2,100.00	\$0.00	Reduction in value of \$3,700	\$0.00	\$2,100.00	OSR
	RE CODE: 280104202ABC009			1						
							enrollment of the land in a wetlands.	1		
Tract#						on of marginal land or Appraised Value of Buildings (B) & Timber (T)	wetlands.	Specials	Starting Bid	Zoning
Tract#	Deeds for t	state funded	program provid Block	Approx, Lot Size City of	on for conservati Appraised Land Value Trommald	on of marginal land or Appraised Value of Buildings (B) & Timber (T)	wetlands.		Starting Bid	Zoning
Tract#	Deeds for t	state funded	program provid Block	Approx, Lot Size City of	on for conservati Appraised Land Value	on of marginal land or Appraised Value of Buildings (B) & Timber (T)	wetlands.		Starting Bld	Zoning Res
	Deeds for to Description Iron Mountain RE codes: 33100060220009,	state funded	program provid Block Township I	Approx. Lot Size City of Forty-seven (- 120' x 124'	on for conservati Appraised Land Value Trommald 47), Range Tw	on of marginal land or Appraised Value of Buildings (B) & Timber (T)	wetlands. Remarks	Specials		7

Berlin Date of Berlin										
Tract#	Description	Lot(s)	Block	Approx, Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
			Township		f Bay Lake 5), Range Twe	ntre sight (29)	,			
	- Maritime de la companya del companya de la companya del companya de la companya		Township	Forty-live (43	o, Kange I wei	lity-eight (20)	Approx. 100 feet on	T		
<u>93-16</u>	Ak-Sar-Ben RE code: 501010000010009	ì		1.89 Acres	\$95,800.00	\$0.00	Tame Fish Lake; Reduction in value of \$4,900	\$0.00	\$95,800.00	SD
111-12	Greenwood Isle RE CODE: 501190000610009	61		0.50 Acre	\$50,000.00	\$0.00	Reduction in value of \$4,050	\$0.00	\$50,000.00	SD
		Town	chin One Hun		of Center	ige Twenty-seven	(27)			٠
42-12	Silver Lake Shores RE CODE: 531090040110009	11	4	100' x 298' (0.68 Acre)	\$9,700.00	\$0.00	all high, level; Reduction in value of \$7,282	\$0,00	\$9,700.00	RR 2.5
	RE 6051, 331030001110003			Town of	Crow Wing	. (21)	in raido oi vi,zoz			
43-12	Barrows, & NW1/2 of adjacent vacated alley RE CODE: 56100008008A009	8	1 ownsnip 8	25' x 150' (0.09 Acre)	44), Range Th \$1,400.00	\$0.00	all high; Reduction in value of \$1,600	\$0.00	\$1,400.00	RR 2.5
		owing unplatte	d parcel(s) 64-1		ontain a restrict	l live covenant which	will prohibit enrollmer	nt of the		
	land i	in a state funde	d program prov	viding compen	sation for cons	ervation of margina	l land or wetlands,		Control on the control of the c	
Tract#	Description	Sec Tw	γρ Rge.	Approx, Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	Remarks.	Specials	Starting Bid	Zoning
		Tow	nchin Ana Hu		f Dean Lake	nge Twenty-five (2	25)			
64-12	North Half of South Half of Southwest Quarter of Northeast Quarter RE CODE; 580021300300009	2-13		10 acres	\$15,300.00	\$2,360.00 (T)	No legal access; approx. 3 acres is low & 7 acres is high; Reduction in value of \$5,100	\$0,00	\$17,660,00	RR 20
<u>92-14</u>	South Half of South Half of Southwest Quarter of Northeast Quarter RE CODE: 580021300400009	2-13		10 Acres	\$18,600.00	\$1,220.00 (T)	No Legal Access; Reduction in value of \$6,200	\$0.00	\$19,820.00	RR 20
MERRODONO OUT	20.5.20.20.20.20.20.20.20.20.20.20.20.20.20.	NOTIFICATED AND AND AND AND AND AND AND AND AND AN	SELECTION OF THE SELECT	HOUSE CONTROL OF THE PART OF STREET AND ASSOCIATION OF	enter de la company de la comp	ant which will prohi tion of marginal lan	bit enrollment of the la d or wetlands.	nd in a	n north rottor - est amenden nativitation o	0.01
Tract #	Description	Lot(s)	Block	Approx, Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
					f Deerwood					
		(Being Lots 17	Township), Range Twer	ity-eight (28)		T	T	
<u>51-15</u>	Park Addition to Oreland RE CODE: 591170010000009	thru 24 inclusive)	1	83' x 267' (0.51 Acre)	\$10,100.00	\$0.00	Reduction in value of \$1,900	\$0.00	\$10,100.00	RR 2,5
Server of the deliterate						covenant which wi ervation of margina	II prohibit enrollment o	f the	NESCONANCIO (Standardo aldrigados da Natividado)	Capital o <u>r ann aireachda</u> annan an Cook
Tract#	Description	Sec Tw		Approx. Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
200000000000000000000000000000000000000		C. C			of Fairfield					
		Town	iship One Hui	ndred Thirty	-seven (137), R	lange Twenty-six ((26)		T	
<u>33-16</u>	That part of the easterly 11/20ths of the East Half of the Southwest Quarter of the Southwest Quarter, lying southerly of Crow Wing County Highway 36 described as follows; commencing at the northeast corner of the Southwest Quarter of Southwest Quarter then South 0 degrees 48 minutes 33 seconds West along the East line of said Southwest Quarter of Southwest Quarter, a distance of 36.15 feet to the center of Crow Wing County Highway 36 and the point of beginning, then continue South 0 degrees 48 minutes 33 seconds West, along the East line of said Southwest Quarter of Southwest Quarter a distance of 200 feet, then North 89 degrees 36 minutes 30 seconds West, parallel with the South line of said Southwest Quarter of Southwest Quarter of Southwest Quarter, a distance of 100 feet, then North 0 degrees 48 minutes 33 seconds East, parallel with the East line of said Southwest Quarter of Southwest Quarter a distance of 159.38 feet, more or less to the centerline of said County Highway 36, then northeasterly, following the existing centerline of said County Road 36, a distance of 108.20 feet, more or less, to the point of beginning. Subject to a right-of-way easement for Crow Wing County Highway 36, as well as other easements, reservations, and restrictions of record. RE CODE: 600223300C00009	22-13	17-26	0.43 Acre	\$6,000.00	\$0.00	Reduction in value of \$5,600	\$0.00	\$6,000.00	RR 5

						int which will prohition of marginal land	oit enrollment of the lar	nd in a		
Tract#	Description	Lot(s)	Block	Approx, Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	465	Specials	Starting Bid	Zoning
		Townshin I	Sarty-faur (44)		of Garrison	& Range Twenty-	-eight (28)			
96-16	Port Mille Lacs Call of the Wild RE code: 6710800090B0009	Outlot B	Total (44)	7.71 Acres	\$3,900.00	\$0,00	No access; all swamp; Reduction in value of \$1,100	\$0.00	\$3,900.00	SD/RR 2.5
<u>*14-17</u>	Port Mille Lacs Junction RE code: 671110020100009	10	2	0.22 Acre	\$2,000.00	\$0.00	·	\$0.00	\$2,000.00	Waterfront Commercial
						tive covenant which	will prohibit enrollmen	nt of the		
Tract#	Description	457	vp-Rge	Approx. Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
	Township	n One Hundre	d Thirty six (1		n of Ideal Jundred Thirt	v-seven (137). Ran	ige Twenty-eight (28)			
209-14	East Half of Southwest Quarter of Southeast Quarter except part of East Half of Southwest Quarter of Southeast Quarter described: from a point 1620 feet due West of southeast corner of Section 6 then North 600 feet then West 300 feet then South 600 feet then East 300 feet to point of beginning. RE CODE: 68D064300A00009		6-28	15.90 Acres	\$41,400.00	\$1,524.00 (T)	Reduction in value of \$10,200	\$0.00	\$42,924.00	RR-2.5
<u>63-15</u>	The East 660 feet of South 165 feet of the Northwest Quarter of Southwest Quarter together with the South 15 feet of the West 660 feet of the South 165 feet RE CODE: 680313200H00009	31-1	37-28	2.72 Acres	\$13,200.00	\$1,260.00 (T)	Reduction in value of \$2,600	\$0.00	\$14,460.00	RR 5
-	Deeds for t					nt which will prohibit e on of marginal land or	enrollment of the land in a wetlands.	1		
Tract#	Description	Lot(s)	Block	Approx. Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
			50 11		of Irondale					
		6 & Pt of the adj		Forty-six (4)	6), Range Twei	nty-nine (29)		T		
<u>70-14</u>	Morningside Park RE CODE: 711070030060009	vacated of Shawmut on Doc #211136	3	155' x 160' (0.57 Acre)	\$300.00	\$0.00	All low; Reduction in value of \$400	\$0.00	\$300.00	RR 2.5
210-14	Morningside Park RE CODE: 711070090030AA0	Undivided 7/8 Interest in Lot 3	9	205' x 145' (0.69 Acre)	\$10,000.00	\$0,00	Reduction in value of \$800	\$0.00	\$10,000,00	RR-10
	<u> </u>	m			Lake Edward		(20)			
<u>15-17</u>	First Addition to Birch Ridge Acres RE code: 731350010010009	1	I	2.06 Acres	\$71,900.00	s450.00 (T)	Approx. 174 feet of frontage on Lake Edward; Special Legislation approved in 2014	\$0.00	\$72,350.00	SD
	and the same of th		A CANADA	angen proper a proper a proper a commercial per per	and a service of the contract	والزارا الحاج الكراك مراكات فكروب الراسيسي ساود واستطعت فيسوعت فاستوجونها	nich will prohibit enroll	ment of the		
	land	in a state funde	d program prov	25.75		ervation of margina Appraised Value	l land or wetlands.	37	7.35	
Tract#	Description	Sec Tv	vp Rge,	Approx, Lot Size	Appraised Land Value	of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
38-16	That part of Government Lots 3 & 4 described as follows; commencing at the northeast corner of Government Lot 2 Section 24, Township 135, Range 28 thence West along the section line 165.5 feet to State Highway #3, thence South 28 degrees 51 minutes West along said highway a distance of 600 feet; thence South 38 degrees 36 minutes West along said highway a distance of 2,000 feet to the place of beginning; thence continuing South 38 degrees 36 minutes West the water's edge of Lake Edward; thence northeasterly along the shore of Lake Edward a distance of 80 feet more or less to an iron monument; thence southeasterly to State Highway #3, the point of beginning, said line being parallel to the South boundary line of said property; this tract being a parcel of land lying between a tract of land conveyed to Glenn F. Langerman by warranty deed recorded in Book 126 of Deeds at Page 217, and a tract of land conveyed to Ernest Almlie by warranty deed recorded in Book 131 of Deeds at Page 96. RE CODE: 730243104C00009	24-135-28		1.38 Acres	\$50,300.00	\$0.00	Approx. 112 feet on Lake Edward; Reduction in value of \$5,900	\$0.00	\$50,300.00	C/LI or SD

Tract#	Description	Sec, - Tw	m - Rae	Approx. Lot	Appraised	Appraised Value of Buildings (B) &	Remarks	Specials	Starting Bid	Zoning
Hact	Deachphon	JBC, - 1W	,h (/Ae'	Size	Land Value	Timber (T)	Kemarks	Specials	Starting Did	Zonnig
		Town	ishin One Hu		Lake Edward -five (135) Ra	nge Twenty-eight	(28)			
64-15	That part of Government Lot 2 referred to as; "reserved for road easement" as shown on the plat of survey, except that part of Government Lot 1 and Government Lot 2, and of Southeast Quarter of Southwest Quarter described as follows; commencing at the point on the North line of said Lot 1 which is 466.6 feet South 89 degrees 33 minutes East, assumed bearing, from the northwest corner of said Lot 1, said point being on the easterly Right-of-Way line for County Highway #27, then North 48 degrees 11 minutes East 323.90 feet along said County Highway Right-of-Way line, then North 43 degrees 40 minutes East 107.96 feet continue along said right-of-way line to the point of beginning, then South 24 degrees 12 minutes East 358.53 feet, then North 78 degrees 08 minutes East 282.64 feet, then South 17 degrees 52 minutes East 282.64 feet, then South 17 degrees 52 minutes East 30 feet along said shore, then North 86 degrees 00 minutes 20 seconds East 61.32 feet continue along said shore, then North 8 degrees 05 minutes 17 seconds West 414.92 feet, then North 91.33 feet, then South 85 degrees 58 minutes 57 seconds West 180.53 feet, then North 94 degrees 23 minutes 16 seconds West 382.89 feet to the right-of-way line for the County Highway, then South 43 degrees 40 minutes West 231.59 feet along said right-of-way line to the point of beginning. RE CODE: 730324302H00009	Town 32-13		0.45 Acre	\$900.00	so.oo	Reduction in value of \$900	\$0.00	\$900.00	RR 2.5
		Town	ship One Hu		f Little Pine -eight (138), R:	ange Twenty-five ((25)			
212-14	Southeast Quarter of Northwest Quarter RE CODE: 74010240000009	10-13		40 Acres	\$21,200.00	\$1,056.00 (T)	Reduction in value of \$700	\$0.00	\$22,256.00	Ag/Forest District
	Deeds for the					t nt which will prohibit ∈ on of marginal land or	enrollment of the land in a	·	1	
Tract#	Description	Lot(s)	Block	Approx, Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
-1 0.20 M300.08		e, a a septembro per la Colonia de Colonia.			of Mission			The second second consistency of the following field of the second consistency of the second con		
		Town	ıship One Hu	ndred Thirty	-six (136), Ran	ge Twenty-seven		1	T	<u>-</u>
<u>40-16</u>	Towering Pines RE CODE: 771320010060009	6	1	200' x 652' (3.00 Acres)	\$19,000.00	\$300.00 (T)	Reduction in value of \$4,300	\$0.00	\$19,300.00	SD
						tive covenant which ervation of margina	will prohibit enrollme I land or wetlands.	nt of the		
Tract#	Description	Sec-Tw		Approx, Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)		Specials	Starting Bld	Zoning
200000000000000000000000000000000000000					f Oak Lawn				**************************************	
<u>42-16</u>	The West 128 feet of East 1312 feet of South 165 feet of Southeast Quarter of Southwest Quarter RE CODE: 790203400V00009	20-4.		y-five (45) & 0.48 Acre	Forty-six (46), \$4,400.00	Range Thirty (30) \$0.00	Reduction in value of \$15,600	\$0.00	\$4,400.00	RR 1

Tract#	Description	Sec-Twp-Rge	Approx. Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
		Township Fort		f Oak Lawn	Range Thirty (30	1			
	That portion of Northeast Quarter of Northwest	1 ownship Forty	y-11ve (45) &	rorty-six (40),	Range Thirty (50)			·····
	Quarter lying southerly of the southerly margin of State Highway #210 except part to State of Minnesota as shown as parcel 244E on MN DOT right-of-way Plat 18-10 on file in the Crow Wing County Recorder Office except the following: that part of the Northwest Quarter of Northeast Quarter of Morthwest Quarter of Northeast Quarter of Northwest Quarter described as follows: commencing at the iron monument at the northeast corner of said Section 36 then North 89 degrees 56 minutes 42 seconds West assumed bearing 1011.86 feet along the North line of said Section 36 to the southeasterly line of MN DOT right-of-way plat #18-10 then South 60 degrees 59 minutes West 1040.7 feet along the southeasterly line of said right-of-way plat #18-10 then North 29 degrees 1 minute West 15 feet along the southeasterly line of said right-of-way plat #18-10 feet then South 60 degrees 59 seconds West 225 feet along the southeasterly line of said right-of-way plat #18-10 feet then South 60 degrees 59 minutes West 145 feet along the southeasterly line of said right-of-way plat #18-10 feet then South 60 degrees 59 minutes West 145 feet along the southeasterly line of said right-of-way plat #18-10 feet then South 60 degrees 59 minutes West 145 feet along the southeasterly line of said right-of-way plat #18-10 to the point of beginning then South 60 degrees 59 minutes West 145 feet along the southeasterly line of said right-of-way plat #18-10 to the point of beginning then South 60 degrees 59 minutes West 590.5 feet along the southeasterly line of right-of-way plat #18-10 to a point hereinafter referred to as "Point A" then South 12 degrees 8	,	2.84 Acres	\$14,400.00	\$300.00 (T)	0.7 Acres lowland, rest is upland; Reduction in value of \$5,500	\$0.00	\$14,700.00	SD/RR 5
							nd in a		
Tract#	Description	Lot(s) Block	Approx. Lot Size	Appraised Land Value	Appraised Value of Buildings (B) &		Specials	Starting Bid	Zoning
		<u>, </u>	岩 红色的	of Pelican	Timber (T)				
		Township One Hu			nge Twenty-eight	(28)			· ·
170-14	Markham Addition to Breezy Point Estates RE CODE: 821090000640009	64 and that part of the adjacent vacated Anishinabe Mikana as described in Doc #706402	0.27 Acre	\$3,000.00	\$0.00	low lot; Reduction in value of \$1,700	\$0.00	\$3,000.00	SD
221-14	Markham Addition to Breezy Point Estates RE CODE: 821090001090009	109 and that part of the adjacent vacated Anishinabe Mikana as described in Doe #706402	0.39 Acre	\$208,900.00	\$0.00	50' of water frontage on Pelican Lake; Reduction in value of \$16,900	\$0.00	\$208,900.00	SD
		lowing unplatted parcel(s) 44- in a state funded program pro					nt of the	Analise and a malayanide factor of ev	on the second
Tract#	Description	Sec Twp Rge.	Approx, Lot Size		Appraised Value of Buildings (B) & Timber (T)	-	Specials	Starting Bid	Zoning
		Township One U		f Perry Lake	inge Twenty-six (2	26)			
44-16	East Half of East Half of Northeast Quarter of Northeast Quarter RE CODE: 840151100A00009	15-136-26	10.00 Acres	\$22,700.00	\$78.00 (T)	Approx. 0.5 acre is high, 9.5 acres is low; Reduction in value of \$2,100	\$0.00	\$22,778.00	RR 5
		Tawashin I		Rabbit Lake	enty-eight (28)				
<u>16-17</u>	Southerly 400 feet of Southwest Quarter of Northwest Quarter RE code: 870242300200009	24-47-28	12.14 Acres	\$11,000.00	\$900.00 (T)	Approx. 3.14 acres is high, 9 acres is low	\$0.00	\$11,900.00	RR 20

***************************************						ant which will prohit tion of marginal land	oit enrollment of the lan	d in a		
Tract#	Description	Lot(s)	Block	Approx, Lot Size	Appraised Land Value	Appraised Value of Buildings (B) & Timber (T)	Remarks	Specials	Starting Bid	Zoning
			Contraction of the contraction o	Town o	f Roosevelt					
			Township	Forty-three (4	3), Range Tw	enty-eight (28)				
77-14	Port Mille Lacs Ranchoes RE CODE: 881110020180009 & 881110020190009	18 & 19	2	0.50 Acre	\$6,100.00	\$0,00	Reduction in value of \$500	\$0.00	\$6,100.00	RR 2.5
				Town	of Wolford					
			Township	Forty-seven (47), Range Tv	venty-nine (29)				
*17-17	Wolford RE codes: 951070010010009, 951070010020009, 951070010030009, 951070010040009, 951070010050009, 951070010260009, 951070010270009	1, 2, 3, 4, 5, 26 & 27	· I	0.49 Acre	\$6,500.00	\$0.00	Approx. 0.09 acres is covered by Co Rd 20 and Lot 5 is half low	\$0.00	\$6,500.00	SD
*18-17	Wolford RE codes: 951070020230009, 951070020240009, 951070020250009	23, 24 & 25	2	0.21 Acre	\$2,200.00	\$0.00	Approx. 0.09 acres is covered by Co Rd 20	\$0.00	\$2,200.00	SD
*19-17	Wolford RE code: 951070030150009	15	3	0.07 Acre	\$400.00	\$0.00	Majority of parcel is Co Rd 20	\$0.00	\$400.00	SD
37-08	Elfstrom's Turner Lake Estates RE CODE: 951110030080009	8	3	2.48 Acres	\$18,700.00	\$565.00 (T)	Reduction in value of \$9,300	\$0,00	\$19,265.00	RR 1
					rst Assessmen		-			
		Town	ship One Hu	ndred Thirty-	four (134), R	inge Twenty-eight	(28)		тт	
114-16	Foxhill RE code: 991230020100009	10	2	0.57 Acre	\$4,900.00	\$0.00	Reduction in value of \$200	\$0.00	\$4,900.00	RR 2.5

^{*} Designate as non-conservation
Tracts without an * previously designated as non-conservation by County Board

REMARKS

GENERAL COMMENTS:

➤ All lot sizes and acreages are approximate.

Purchaser shall be required to contact Environmental Services to determine if conforming sewer exists on properties located in townships and shall be responsible for upgrading non-conforming sewers within 1 year from date of purchase.

All parcels are sold subject to reservations, restrictions and easements of record if any.

> Special assessments are certified by the governmental entity which must be collected in full at the time of sale.

All parcels are sold as is, without warranties or representation of any kind.

- > Crow Wing County makes no representations, warranties, nor guarantees with respect to access to tax forfeited lands sold.
- > Crow Wing County has not performed any wetland delineation on parcels offered for sale, unless otherwise noted. No refunds will be made due to the presence of wetlands.

All timber has been appraised.

Annual proof of insurance will be required on any parcels with insurable structures (Proof must be supplied to the Land Services Department within 30 days of purchase) or if at any time insurable structures are built upon the property while still under contract with Crow Wing County.

RADON WARNING STATEMENT

The Minnesota Department of Health strongly recommends that ALL homebuyers have an indoor radon test performed prior to purchase or taking occupancy and recommends having the radon levels mitigated if elevated radon concentrations are found. Elevated radon concentrations can easily be reduced by a qualified, certified, or licensed, if applicable, radon mitigator.

Every buyer of an interest in residential real property is notified that the property may present exposure to dangerous levels of indoor radon gas that may place the occupants at risk of developing radon-induced lung cancer. Radon, a Class A human carcinogen, is the leading cause of lung cancer in nonsmokers and the second leading cause overall. The seller of any interest in residential real property is required to provide the buyer with any information on radon test results of the dwelling.

- Crow Wing County is not aware of any radon testing conducted on any property with structures.
- No radon records are available for properties with structures.
- Any radon concentration levels are unknown for properties with structures.
- Crow Wing County is not aware of any radon mitigation systems that may be in place on properties with structures.

B.15.

CITY OF CROSSLAKE PUBLIC WORKS COMMISSION MEETING MINUTES MONDAY, MARCH 6, 2017 4:00 P.M. – CITY HALL

Pursuant to due notice and call the Public Works Commission held its regular monthly meeting on Monday, March 6, 2017 in City Hall. The meeting was called to order at 4:04 P.M. by Chairman Darrell Shannon with the following members present: Darrell Shannon, Doug Vierzba, Tim Berg and Mic Tchida. John Pribyl, Dale Melberg and Council Liaison Dave Schrupp were absent. Also in attendance were Finance Director/Treasurer Mike Lyonais, Public Works Director Ted Strand, Council Member Brad Nelson, and Engineers Mike Rardin and Dave Reese.

A MOTION WAS MADE BY DOUG VIERZBA, SECONDED BY TIM BERG TO APPROVE THE FEBRUARY 6, 2017 MEETING MINUTES, AYES: ALL.

Included in the packet was a proposed Gas Franchise Ordinance that requires renewal by April 2019. Xcel Energy supplied the City with the proposed ordinance so that there would be sufficient time to review before the deadline. Ted Strand stated that it appeared to be a standard agreement and did not propose any changes. A MOTION WAS MADE BY DOUG VIERZBA AND SECONDED BY TIM BERG TO RECOMMEND THAT THE CITY COUNCIL ADOPT THE ORDINANCE WITH THE CHANGE IN NAME FROM NSP TO XCEL ENERGY. Mike Rardin stated that he has negotiated many of these agreements with NSP and found some issues when he reviewed this proposed agreement. Mr. Rardin stated that the old agreement was nonexclusive and that the City should be sure that the updated version says the same. Mr. Rardin cautioned the Commission that language was changed regarding "relocation and restoration" which allows the gas company to determine the terms rather than the City. The agreement benefits the gas company and Mr. Rardin suggested that the City Attorney review the agreement. Mr. Rardin was not in favor of the language changes regarding franchise fees and suggested that the City retain the language that is in the current agreement. Ted Strand agreed that the Commission should take another look at the agreement before making a recommendation to the Council and asked Mr. Rardin to highlight/note the concerns and bring to the next Commission meeting. Mr. Strand added that he was not in favor of adding the burden of a franchise fee to property owners' but did not want the City to lose that ability in the future. THE COMMISSION WITHDREW THEIR MOTION.

Dave Reese gave an update on the 2017 Road Projects and reported that the geotechnical results from Tamarack Road were received. Soil borings were done to determine the depth of peat in the area that was proposed to be realigned. The report stated that the peat depth ranged from 6.5 to 15.5 feet. Mr. Reese reviewed the options of continuing with the current plan which could cost over \$100,000 and would require more planning. The City could postpone the project for another year or could choose to move forward with just repaving and fixing the culvert for this year. The road could be repaved many times for the same cost of the realignment. Brad Nelson stated that he would be in favor of doing a repave. Doug Vierzba and Tim Berg agreed that if the realignment is not feasible, the road should be repaved in 2017. Darrell Shannon asked that Dave

Reese provide an estimate for the cost of repaving the 400-foot section of road. Mr. Shannon also suggested that one option that hasn't been discussed is that the house, which sits in the right-of-way close to the road and limits what can feasibly be done with the road, be condemned so that the road problems are fixed. Mr. Shannon suggested that in the long run, this could be less expensive than repaving it every 20 years. Ted Strand asked what the timing was to get the project out for bids. Dave Reese replied that the right-of-way plats for Milinda Shores Road and Anchor Point Road will be forwarded to the City Attorney this week so that he can begin contacting property owners. Based on that, it is estimated the earliest bids could go out is in April and work could begin mid-May or early June. Ted Strand stated he is in favor of repaving Tamarack Road as part of the 2017 Road Projects. Additionally, Ted Strand would like to pull East Shore Road and Daggett Bay Road from the 2017 projects to determine feasibility of extending municipal sewer to these areas. Ted Strand asked Dave Reese to put together a proposal for engineering services to determine how many properties could be served from a gravity system. It was the consensus of the Commission to withhold any recommendation to the Council regarding the road projects until this information is received from WSN.

Dave Reese reported that there is no update on bridge funding or a bonding bill from the State. The daughter of Leonard and Karen Nyholm of 37703 Dream Island Road contacted WSN and reported that her father is having health issues and the family would like more time to consider the offer. Attorney Person has put the condemnation process on hold for this property. The DNR is finishing writing the permit for the bridge project. Wetland fill permits are being reviewed by the TEP.

Mike Rardin reported that City staff met with Bolton & Menk staff last week to review the plans at the wastewater treatment facility and Mr. Strand asked them for more information. The plan is to meet monthly until the project is completed. Ted Strand reported that after reviewing the proposal from Bolton & Menk, he had more ideas on how the City could save money and asked the engineers to review his ideas. Mr. Strand invited the Commission to attend the monthly meetings with the engineers at the sewer plant.

Ted Strand reported that he attended a demonstration of a hopper unit which melts asphalt for road repairs which could save the City money over several years. Staff would have access to hot asphalt all year long for permanent fixes rather than Band-Aid fixes. The State contract price for the unit is approximately \$38,000. A diesel unit is approximately \$48,000. Mr. Strand could purchase a demonstration diesel model for \$35,339.45. Mr. Strand stated that the 2017 Budget has \$50,000 assigned for crack sealing and asked that a portion of those funds be reallocated to purchase the hopper unit. A discussion ensued regarding how this compares with commercial units and how this could lower future budgets. A MOTION WAS MADE BY TIM BERG AND SECONDED BY DOUG VIERZBA TO RECOMMEND THE CITY COUNCIL APPROVE THE PURCHASE OF A HOPPER UNIT. MOTION CARRIED WITH ALL AYES.

Mike Rardin asked that the Commission contact him if there were any concerns, needs or expectations of Bolton & Menk.

Dave Reese presented a map of Anchor Point Road and the Commission reviewed issues with the right-of-way that WSN is working on. It was the consensus of the Commission to have the Council determine where the extended shoulder should end as the project limits reach the vicinity of Ginseng Patch Road.

There being no further business at 5:12 P.M., <u>IT WAS MOVED BY DOUG VIERZBA AND SECONDED BY TIM BERG THAT THE MEETING BE ADJOURNED. AYES: ALL.</u>

Charlene Nelson

City Clerk



April 25, 2017

To: Residents on CSAH 11 from CSAH 4 to CSAH 3

Residents on CSAH 16 from Little Whitefish Drive to CSAH 66

Re: SAP 018-611-026 (CSAH 11)

SAP 018-616-019 (CSAH 16)

Construction Update

The Crow Wing County Highway Department has entered into a contract with Anderson Brothers Construction for bituminous surfacing on County State Aid Highway (CSAH) 11 and CSAH 16. The tentative construction schedule is shown on the reverse side of this page and is subject to variability based on weather, road restrictions, and other factors. Traffic will be controlled with flaggers and a pilot car as needed. Expect delays and use caution while traveling through the construction zone.

After completion of paving and shouldering operations, new crash tested mailbox supports approved by the Commissioner of Transportation and the Postmaster General will be installed to replace existing non-swing away mailbox supports. The Contractor will install the existing mailbox on the new support. The existing support will be left near your entrance. Your cooperation is appreciated. Should you have any questions, please contact us at the number listed below.

Please visit the Crow Wing County website at http://www.crowwing.us/index.aspx?nid=149 for further construction information.

Sincerely,

Mark Melby

Engineering Coordinator

cc: Anderson Brothers Construction (218-829-1768)

Paul Thiede, District 2 County Commissioner

City of Breezy Point

City of Crosslake

Ideal Township

Pelican Township

Pequot Lakes Post Office

Crosslake Post Office

Timothy V. Bray, P.E. County Engineer Robert Hall, P.E. Assistant County Engineer Highway Department 16589 County Road:142 Brainerd, MN 56401

Our Vision: Being Minnesota's favorite place.

Our Mission: Serve well. Deliver value. Drive results.

Our Values: Be responsible. Treat people right. Build a better future.

Office: (218) 824-1110 Fax: (218) 824-1111 www.crowwing.us

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April 13, 2017

City of Crosslake C/o City Clerk 37028 CR 66 Crosslake, MN 56442

RE: Future County Highway Projects

A new version of our Five-Year Highway Improvement Plan (HIP) has been adopted that now lists projects through 2021. Our department has made a concerted effort to share with all local agencies the projects that are proposed within their jurisdictions. The projects proposed within your jurisdiction, and the assigned project managers for each, are listed below. I have not included 2017 projects in this letter. Feel free to share this information as you please.

2020

CSAH 36 from CSAH 3 to CSAH 37 – the roadway will be reconstructed to meet state aid standards. Coordination will need to take place to determine a design that is acceptable to the parties involved. Jordan Larson is the project manager. Email – jordan.larson@crowwing.us.

CSAH 37 from CSAH 36 to CSAH 4 – this will be a resurfacing project with other improvements as needed. Jordan Larson is the project manager.

We will also be continuing with our annual pavement marking and seal coat contracts. In 2017, seven local agencies are involved in our seal coat contract, and three with our pavement marking contract. If your agency is interested in including roadways to the contracts in the future, please inform this office by November of the preceding year.

Additional information will be provided as the projects are designed. Feel free to contact me at any time to discuss the projects and to be put in contact with the correct project manager.

Sincerely,

Robert Hall

Mt Half

Our Vision: Being Minnesota's favorite place.

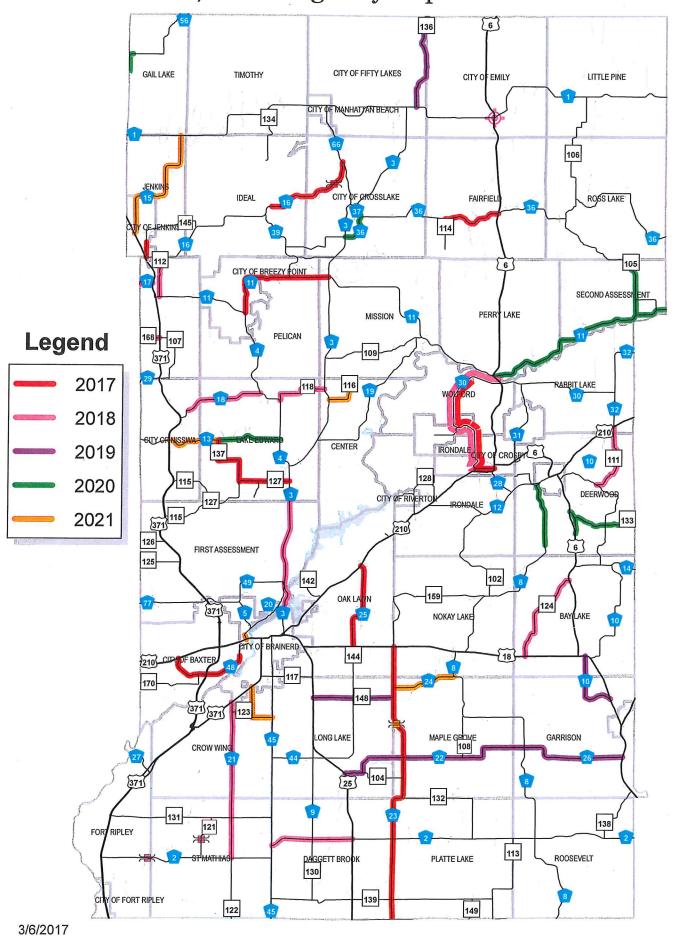
Our Mission: Serve well. Deliver value. Drive results.

Our Values: Be responsible. Treat people right. Build a better future.

Robert Hall
Assistant County Engineer
Highway Department
16589 County Road 1.42
Brainerd, MN 56401

Office: (218) 824-1110 Cell: (218) 838-0964 Fax: (218) 824-1111 www.crowwing.us

CROW WING COUNTY 2017-2021 Highway Improvement Plan



Map by Crow Wing County Highway Department.
For Questions or Information Contact County Hwy. Dept. at 218-824-1110.
For Information on State highways Contact MnDOT at 218-828-5700.

B.18.

Crosslake Park/Library Commission Minutes March 22, 2017

Present: Mic Tchida, Don Christner, Jim Talbott, Margo Jordan, Council Liaison Brad Nelson and Park Director Jon Henke.

- 1. Approve January 2017 Minutes The January 2017 minutes were moved for approval by Mic Tchida and seconded by Don Christner. Motion passed unanimously.
- 2. Dog Park Update A few members of the Commission worried about the clean up in the Dog Park. Jon stated that the users in other parks do a pretty good job picking up after their pets and didn't expect the issue of waste to be much of a problem. Mic liked the idea of locating the Dog Park next to the sewer plant if land could be purchased to create more of a buffer from local residents. Jon mentioned that the Corps was also looking into some possible locations for the Park. The two sites previously considered at the Public Works Garage may not turn out to be a suitable location for the Park.
- 3. South Bay Park Brainstorming Session Road Location, Possible Land Donation
 Jon discussed options for the re-location of Perkins Road. The Schwarz Family is willing to
 donate land to the City to move the road to the south 100-150'. Jon is waiting to speak with the
 other property owner that owns a significant amount of land to the south of Perkins Road. Jon
 stated that this may be a one time opportunity for the City to gain access to South Bay Park. The
 alternatives are to improve the road in its current location which would not be a good option for
 those that currently live along Perkins Road or to move the road to the south.

A motion was then made by Mic Tchida and seconded by Don Christner to pursue the relocation of Perkins Road from Cherry Lane to the Eastern Boundary of the South Bay Park Property. Motion passed unanimously.

- **4. Solar Garden Concept** -The Commission didn't have time to discuss the idea of Solar Gardens. Margo stated that she had some connections in this area and offered to send the info to Jon.
- 5. Nordic Ridge Trail Signage and Possible Donation, Trail modifications
 Crow Wing County will be placing Kiosks at the trail head for the community center cross country ski trails. CWC will provide the signs for free. The City is also working with Essentia Health on the possibility of creating additional signs out along the trail. Jon stated that before signs can be finalized a few modifications to the trail must be made.
- **6. Book Sale Plan -** Book sales will take place in room #3 off the gym. Sales will take place the first Friday of the month from 12-4. In June, July and August the sales will be from 12-4 on Friday's and 10-1 on Saturdays.
- 7. Park Dedication Keil Subdivision <u>Jim made a motion to recommend cash in lieu of land for the Keil Subdivision</u>. <u>Mic seconded the motion</u>. <u>The motion passed unanimously</u>.
- 9. Adjourn- Motion to adjourn made by Jim, seconded by Mic. Motion passed unanimously.

B. 19

Crosslake Economic Development Authority Meeting Minutes 8:30 A.M. - 9:45 A.M. April 6, 2017 Cross-Tech Manufacturing

Members present: Patty Norgaard, Dean Fitch, Gary Heacox, Roger Roy, Jo Smith (via phone)
Others present: Sheila Haverkamp, BLAEDC Executive Director, Martha Steele, BLAEDC EXEC, Josh
Netland, Crosslake Communications/ECTC General Manager, Pat Murphy, Crosslake property owner

The regular monthly meeting of the Crosslake EDA was called to order at 8:30 A.M. by President Dean Fitch.

Dean Fitch requested a change in the agenda order to accommodate the tour of Cross-Tech and the time commitment for Pat Murphy. The purpose of the meeting included an overview of BLAEDC and the multiple functions it covers with emphasis on the United Fund and a handout covering the technical services campaign and the new recruitment program.

Roger Roy gave a brief history of his journey from the cities to Crosslake and his business experience before the Cross-Tech beginnings. Cross-Tech manufactures over 30 models of Brush Wolf attachments. The process from fabricating, welding, sandblasting, powder coating, sanding and assembly is performed on site by 26 employees. In addition, a sales representative was recently hired to cover five states. A tour of the facility was conducted including the new building with plans for a machine shop in the future.

Old Business:

Dean Fitch summarized the goal of the EDA to identify key parcels for development in Crosslake. Pat Murphy was asked to attend the meeting to provide his insight on his piece of property in Crosslake. Pat Murphy spoke about the building burning down in the summer of 2008. Although he is not actively promoting the sale of his land, he is always looking at possible uses. His position is that there are a lot of buildings available and he is comfortable looking at trying to find the right use and keeping it as an investment. The property is 63,000 square feet, 1½ acres located right in the middle of town. The site has all the amenities and near "shovel ready". Sheila Haverkamp stated that BLAEDC is, also, concerned about filling the open spaces and looking for the right kind of development for Crosslake. A worksheet describing the attributes of the property will be developed to assist BLAEDC in working with Pat Murphy. As this conversation was very beneficial, it was suggested that Dean Eggena be invited to next month's meeting.

Dean Fitch sought approval for the EDA's support of the Crosslake School funding and recommendation to the city council. Discussion evolved around the advantage of having the school in the heart of town where it can be used by the community in addition to the benefit for young families. All were in favor of the proposed statement to be presented to the Crosslake City Council: "The EDA recognizes the important impact a successful Crosslake School has on economic growth of Crosslake. We recommend that the City of Crosslake provide conduit pass through financing assistance to the School."

New Business:

None

A motion was made by Patty Norgaard and seconded by Gary Heacox to approve the minutes of the March 9, 2017 meeting. No discussion. Motion carried with all ayes.

Dean Fitch presented the financial review indicating that the USDA funds had been transferred. The \$2200 from/for the MN Design Project is to be operationally transferred to the Community Team while under the EDA.

May Meeting: Update on progress of Unified Fund from BLAEDC and continued mapping of potential property for growth.

June Meeting: Technology infrastructure review by Josh Netland at Crosslake Communications office.

Patty Norgaard stated that although she knows of one person interested in being an alternate member of the EDA, more are needed. Any ideas should be submitted to Dean Fitch.

There being no further business or announcements, Dean Fitch adjourned the meeting at 9:45 A.M.

Respectfully submitted, Martha Steele BLAEDC EXEC Volunteer

Crosslake Roll-Off & Recycling Services

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Tires

SCORE REPORT FORM

Mo./Yr. March 2017 CROSSLAKE REPORT

Organization: Waste Partners, Inc.
PO Box 677 Pine River, MN 56474

Contact Person: Eric Loge Ph: (218) 824-8727 Fax: (218) 587-5122

Materials delivered to: Cass County - Pine River Transfer Station
Cardboard & Mixed Paper - LDI or Rock-Tenn

RESIDENTIAL COMMERCIAL

Total Paper : (includes)

Corrugated Cardboard

Newspaper

Mixed Paper (News, Mags, Mixed Mail, CDBD)

10,049

12,161

2,112

Metal - Crow Wing Recycling or Pine River Iron & Metal

Metal: Appliances, misc...

Commingled Materials: (includes)

8,536

%	_		lbs
5%	Metals- Alu	ıminum Cans	427
21%	Tir	n Cans	1792
61%	Glass-		5207
	Cle	ear bottles	
	Gr	een bottles	
	bro	own bottles	
10%	Plastic - #1	& #2 bottles	854
3%	_Reject		256
100%			8536

Total LBS. Total Tons 20697 0 10.35 0

OUT OF COUNTY Was	OUT OF COUNTY Waste Disposal				
Final Destination:	Final Destination: N/A				
Disposal Site Permit # :	Disposal Site Permit # :				
Tons Delivered:	NONE				

Total Number of
Households
Served this Month

	Trash		Recycling		64,000	54,360
	Accounts	Rate	Accounts	%	Paper	Commingle
BRD	2740	58%	1586	35%	22511	19121
BAX	1546	93%	1441	32%	20453	17373
B.P.	659	87%	572	13%	8119	6896
P.L.	263	77%	202	4%	2867	2435
C.L.	1015	70%	708	16%	10049	8536
NIS	70	0%	0	0%	0	0
	6293	0.72	4509			

City of Crosslake

RESOLUTION ACCEPTING DONATION(S)

WHEREAS, the City of Crosslake encourages public donations to help defray costs to the general public of providing services and improving the quality of life in Crosslake; and

WHEREAS, the City of Crosslake is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of citizens; and

WHEREAS, said Statute 465.03 requires that all gifts and donations of real or personal property be accepted only with the adoption of a resolution approved by two-thirds of the members of the City Council; and

WHEREAS, the following person/persons and/or entity/entities has/have donated real and/or personal property as follows:

FROM

DONATION

INTENDED PURPOSE

Frestedt

\$100.00

Tax Help Program

; and

WHEREAS, the City of Crosslake will strive to use the donation as intended by the donor; and

WHEREAS, the City Council finds that it is appropriate to accept said donation(s) as offered.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Crosslake that the donation(s) as described above are accepted as allowed by law.

Passed this 8th day of May, 2017.

Patty Norgaard Mayor

ATTEST:

Charlene Nelson City Clerk (SEAL)

B. 23.

City of Crosslake

From:

Patty Norgaard <pattynorgaard@crosslake.net>

Sent:

Wednesday, April 19, 2017 12:00 AM

To:

'City of Crosslake'

Subject:

FW: resignation as Planning and Zoning Alternate

Here you go!

From: Jan Pierce [mailto:rughookerjan@yahoo.com]

Sent: Friday, March 24, 2017 2:03 PM

To: Patty Norgaard **Cc:** Aaron Herzog

Subject: resignation as Planning and Zoning Alternate

Dear Mayor Norgarrd and City Council

Thank you for approving me as an alternate on the Planning and Zoning Commission. It is with regret that unanticipated time constraints are making it necessary for me to relinquish this honor at this point in time. I would hope that perhaps in the future I might be able to reapply and be of service to the Community of Crosslake.

I wish you all well.

Respectfully

Jan Pierce



Virus-free. www.avast.com

RESOLUTION 17-___ TO ADOPT FOR RENEWAL EXISTING LIQUOR LICENSE ESTABLISHMENTS FOR 2017-2018

WHEREAS, the City of Crosslake does hereby resolve to adopt the Liquor License Renewals of establishments licensed in 2016-2017 for the licensing year 2017-2018:

ON SALE (INTOXICATING) - \$1500	OFF-SALE (INTOXICATING) - \$100
Andy's	Andy's
Crosswoods Golf Course	Barstock Liquors
Maucieri's	Maucieri's
Moonlite Bay	Moonlite Bay
Riverside Inn	Moonlite Square
The Bourbon Room	Riverside Inn
The Cedar Chest	
The Wharf	
Zorbaz	
	CLUB
SUNDAY (INTOXICATING) - \$200	American Legion Sunday \$200
Andy's	American Legion On-Sale \$300
Crosswoods Golf Course	<u> </u>
Maucieri's	
Moonlite Bay	
Riverside Inn	
The Bourbon Room	ON-SALE (NON-INTOX) \$75
The Cedar Chest	Rafferty's
The Wharf	·
Zorbaz	
of July 1, 2017 - June 30, 2018, at a Regula	s for liquor/wine/beer licensing for the period or Council Meeting on the 8 th day of May, et both under local Ordinance and under MN is granted by the Minnesota Department of
COUNCIL IN FAVOR –	COUNCIL AGAINST -
Charlene Nelson City Clerk	Patty Norgaard Mayor

B. 25.

BILLS FOR APPROVAL May 8, 2017

VENDORS	DEPT		AMOUNT
Ace Hardware, hardware	PW		8.48
Ace Hardware, hardware	Sewer		1.99
Ace Hardware, clamp. Pipe, bar	PW		37.97
Ace Hardware, rust remover	Gov't		25.99
Ace Hardware, tape, wire	Sewer		44.25
Ace Hardware, hole saw, mandrel	PW		56.95
Ace Hardware, twine	Sewer		10.58
Ace Hardware, cable saw, hacksaw	Sewer		21.96
Ace Hardware, corner brace	Park		15.96
Ace Hardware, stud sensor	Park		21.99
Ace Hardware, bug repellent	Park		63.92
Ace Hardware, silicone	Police		5.99
Ace Hardware, keys	Admin		7.96
Ace Hardware, bulb	Park		12.99
Ace Hardware, lights	Gov't		87.96
Ace Hardware, trash bags	PW		19.98
Ace Hardware, husqvarna parts	PW		8.00
Ace Hardware, cleaner, funnel	PW		23.35
Ace Hardware, hardware	Park		86.47
Ace Hardware, hardware	Park		40.99
Ace Hardware, hardware	Park		3.55
Ace Hardware, motion light	Park		26.99
Ace Hardware, caster	Park		71.96
Ace Hardware, hardware	Park		15.93
Ace Hardware, batteries	Park		6.99
Ace Hardware, hardware	Gov't		6.75
Ace Hardware, city hall upgrades	Gov't		23.97
Ace Hardware, wheel barrow	PW		99.99
Ace Hardware, batteries	Police		27.98
Ace Hardware, hook	Park		2.19
Ace Hardware, hardware	Park		4.99
Ace Hardware, lights	PW		99.50
Ace Hardware, hardware	PW		4.44
Ace Hardware, pliers, level, screws	PW		58.46
Ace Hardware, adapter	Sewer		2.98
Ace Hardware, uhook	Fire		15.98
Ace Hardware, uhook	Fire	·	23.97
Alden Hardwick, reimburse for book shelves	Library		1,528.14
AW Research, water testing	Sewer		887.00
Award a Memory, accountability tags	Fire		227.00
Baker & Taylor, books	Library		279.60
Bang Printing, chamber cabin calendars	Park	pd 4-26	4,059.00
Banyon, utility billing support	Sewer		795.00
Batteries Plus, bulbs	Gov't		711.40
Batteries Plus, bulbs	Gov't		321.00

	T T04	1	447.00
Batteries Plus, bulb recycling	Gov't		147.00 90.90
Batteries Plus, bulbs	Gov't Gov't		1,481.75
Batteries Plus, bulbs	Gov't		15,000.00
Birchdale Fire & Security, security system Birchdale Fire & Security, camera repair	PW		119.40
	ALL		20,259.00
Blue Cross Blue Shield, health insurance	Council		20.00
BLAEDC, annual meeting Bolton & Menk, review franchise ordinance	PW		200.00
Breen & Person, legal fees	ALL		5,245.00
BSN Sports, balls, ring toss	Park		108.45
	Sewer		274.90
City of Crosslake, sewer utilities	PW/Gov't		180.00
Clean Team, may cleaning	PW/Gov't		1,082.50
Clifton Larson Allen, final billing for audit	Admin	-	6,600.00
Council #65, union dues	Gov't		385.00
Crosslake Auto Body, truck repair	PW		3,257.09
Crosslake Communications, phone, fax, cable, internet	ALL		7,743.32
CTCIT, april i.t. labor	ALL		750.00
Culligan, water and cooler rental	PW/Gov't		44.00
CWC Highway Dept, fuel	ALL		2,239.92
CWC Sanitary Landfill, trash disposal	PW	- 	80.00
Dacotah Paper, janitorial Supplies	Park		474.42
Dacotah Paper, janitorial Supplies	Gov't		127.38
Deferred Comp	ALL		300.00
Delta Dental, dental insurance	ALL		1,522.15
DJV Consulting, march, april, may services	Admin		2,568.75
East Side Oil, filter recycling	Gov't		50.00
Fastenal, hardware	PW		18.46
Fire Instruction & Rescue, low angle rescue	Fire		850.00
Fire Instruction & Rescue, live burn, ventilation trailer	Fire		600.00
Fire Instruction & Rescue, nfpa officer class	Fire		500.00
Fortis, disability	ALL		645.94
Galls, uniform	Police		256.51
	ALL		77.60
Guardian Pest Solutions, pest control	Sewer		1,263.80
Hawkins, chemicals	Gov't		329.00
IP Netwroks, firewall		pd 4-27	70.10
Jake Maier, reimburse for uniform expense	Police	pu 4-27	
JMD Manufacturing, mailbox posts and sign posts	PW		3,085.50
Lakes Area Rental, chain	PW		23.64
Lakes Gas Co., bulk lp	Park		332.48
Lakes Gas Co., parts	Park		145.40
Lakes Heating and Cooling, replace actuator	PW		463.00
League of MN Cities Insurance, workers comp insurance	ALL		69,360.00
Marco, copier lease	Park		223.30
Mastercard, 221B Tactical, uniform	Police		196.96
Mastercard, Amazon.com, wheels for lawn mower	PW		85.32
Mastercard, Amazon.com, water filter	Park		39.35
Mastercard, BCA, training	Police	pd 4-27	400.00
Mastercard, Cl Pub, chiefs meeting	Police		31.35
Mastercard, Costco, ink cartridges	Fire		164.26
madiordara, Codico, mix darinaged	1 1		

Mastercard, M&M Express, lawn mower lift	TIPW		199.00
Mastercard, Northland Pet Lodge, kennel	Police		42.94
Mastercard, Office Max, ink	Park		171.75
Mastercard, Office Max, nik Mastercard, Office Max, printing of flyers	Park		33.98
Mastercard, Radco, floor liners	PW		109.95
Mastercard, Radisson, lodging	Police		112.85
	Gov't		424.06
Mastercard, Sherwin Williams, paint	Police	pd 4-27	98.00
Mastercard, South Metro Public Safety Training, training	Sewer	pd 4-27	351.33
Mastercard, travel expense	Admin	pd 4-27	30.00
MCFOA, region ii training		pu 4-10	26.79
Menards, lights	Gov't		30.58
Menards, hardware	PW		
Mid American Research Chemical, cleaners	PW		732.86
Midwest Machinery, wheel gauge	PW	1407	49.02
Mike Lyonais, reimburse petty cash	ALL	pd 4-27	98.89
Mikes Electric, add outlet at tennis courts	Park		1,504.00
MN Dept of Employment, unemployment wages	Park		338.00
MN Dept of Health, monitor well permit	Gov't		50.00
MN Life, life insurance	ALL		450.80
MN State Fire Dept Assn, annual conference	Fire	pd 5-1	175.00
MPCA, annual water permit fee	Sewer		1,450.00
Napa, filters, oil	PW		57.45
Napa, oil	PW		6.99
NCPERS-Life Insurance	ALL		96.00
Northland Press, board of aopoeal meeting notice	Admin		110.50
Northland Press, meeting notice of 4/28	PZ		63.75
Northwedge Nursery, compost	Park	pd 4-24	288.00
Pine Island Bank, equipment certificate bonds	Gov't		5,610.00
Pine River Grad Blast, public safety	Gov't		100.00
Pinnacle Property Mgmt, stump removal	PW		235.00
Police & Sheriffs Press, id card	Gov't		17.49
Premier Auto, power steering flush	PW		93.97
Premier Auto, mount and balance tires	Police		60.00
Premier Auto, oil change	Police		34.40
Robert Weber, refund permit fee	PZ		150.00 279.16
Simonson Lumber, lumber	Park		18.00
Simonson Lumber, stakes	Park		1,818.75
Springsted, compensation study	Gov't	nd 5 1	206.00
Teamsters, union dues	Police	pd 5-1	248.08
The Office Shop, bulletin board	Fire Police		251.96
Uniforms Unlimited, uniform	ALL		156.00
US Bank, copier lease	ALL	pd 5-1	342.54
Verizon, air card and ipad charges	ALL	Pa 0-1	489.36
Verizon, cell phone charges Waste Partners, trash removal	ALL		238.43
	PW		22,570.95
WSN, engineering fees	Sewer		164.00
WW Goetsch, float WW Goetsch, pump repair	Sewer		481.00
Xcel Energy, gas utilities	ALL		744.93
Ziegler, brushes	PW		1,700.00

1000		
	TOTAL	202,533.90

D. | a.

RESOLUTION NO.

CITY OF CROSSLAKE COUNTY OF CROW WING STATE OF MINNESOTA

A RESOLUTION SUPPORTING LOCAL DECISION-MAKING AUTHORITY

WHEREAS, local elected decision-makers are in the best position to determine what health, safety and welfare regulations best serve their constituents; and

WHEREAS, just like state legislative leaders, local elected officials are held accountable through Minnesota's robust elections process; and

WHEREAS, ordinances at the local level are enacted only after a comprehensive, legal and open process; and

WHEREAS, local units of government are required to publish notices about meetings where policies will be discussed and decisions will be made; and

WHEREAS, under the state's Open Meeting Law, public policy discussions and decisions must occur in meetings that are accessible to members of the public; and

WHEREAS, cities are often laboratories for determining public policy approaches to the challenges that face residents and businesses; and

WHEREAS, preservation of local control in Minnesota has yielded statewide benefits such as the 2007 Freedom to Breathe Act, an amendment to the Minnesota Clean Indoor Air Act; and

WHEREAS, more than two dozen bills that restrict local decision-making have been introduced in 2017 to date.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CROSSLAKE, that this Council supports local decision-making authority and opposes legislation that removes the ability for local elected officials to respond to the needs of their businesses and constituents.

Adopted by the Crosslake City Council this 8th day of May 2017.

Patty Norgaard	Charlene Nelson	
Mayor	City Clerk	



WAVE OF PRE-EMPTION LEGISLATION ERODES LOCAL AUTHORITY



PROBLEM:

Several bills introduced during the 2017 legislative session collectively serve to undermine Minnesota's robust city-state partnership.

This historic principle is based upon a shared vision and must allow communities and locally elected officials to tailor that vision to the unique needs of their citizens.

Cities use a comprehensive, legal, and open process to develop ordinances. Through this process they often serve as laboratories for public policy. Obstructing this authority will impede innovation that has proven to result in statewide benefits.

BACKGROUND:

The League has historically supported the principle of local control, and opposed threats to local control at federal and state levels. League legislative policy SD 2 states that "City government most directly impacts the lives of people and therefore, local units of government must have sufficient authority and flexibility to meet the challenges of governing and providing citizens with local services."

A core value of the League is that locally elected decision-makers are in the best position to determine what health, safety and welfare regulations best serve their constituents.

LEAGUE-SUPPORTED SOLUTION:

- Reject legislation that erodes the fundamental principle of local control in cities across Minnesota.
- Continue to actively work together and communicate about our communities in a way that respects the authority each form of government is given by voters.

DID YOU KNOW?

To date, more than two dozen bills that restrict local decision-making—on issues ranging from prohibition of plastic bags to the authority to set a local minimum wage—have been introduced in 2017.



FOR MORE INFORMATION:

Anne Finn

Intergovernmental Relations Asst. Director Phone: (651) 281-1263

Email: afinn@Imc.org

Gary Carlson

Intergovernmental Relations Director

Phone: (651) 281-1255 Email: gcarlson@lmc.org

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League of Minnesota Cities Coalition of Greater Minnesota Cities Metro Cities (Association of Metropolitan Municipalities) Minnesota Association of Small Cities Municipal Legislative Commission

March 20, 2017

The Honorable Kurt Daudt, House Speaker The Honorable Paul Gazelka, Senate Majority Leader The Honorable Tom Bakk, Senate Minority Leader The Honorable Melissa Hortman, House Minority Leader

Dear Legislative Leaders:

A significant number of bills are advancing in the House and Senate that would undermine established local decision making authority and Minnesota's historically strong state and local partnership. As representatives of cities across the state, we are very concerned about this trend and the effects of bills that could significantly hinder local officials from effectively acting to serve their local communities, as they are expressly elected to do.

Bills would directly and indirectly hinder local decision making across a broad range of policy and funding areas. Examples include legislation that would constrain local law enforcement authority, restrict a city's ability to set local ordinances, allow certain businesses unfettered access to public rights of way and eliminate a city's ability to manage them, restrict a city's ability to use certain fee structures, reduce local government aid (LGA) based on factors with no relation to the statutory LGA formula, and restrict a city's ability to consider a light rail project.

Some bills would move aspects of local decision making authority to the Legislature. Other bills would require metro local officials to run the regional government, subjecting them to significant risks for conflicts for interest that could interfere with their ability to effectively represent the community in which they are elected. Others would usurp local representative democracy by requiring reverse referendums for local levies and funding mechanisms provided under state law.

While city officials recognize that policies for local decision making authority can change over time, we are very concerned about the strong trend in this area, and the effects these bills would have in hampering local officials from performing their responsibilities and being able to appropriately act to address local needs. Such bills would seem to presume, however unintentionally, that there is a one-size-fits-all law that fits every community, or in other cases that the Legislature itself is in a better position to decide issues that are clearly local in nature.

While 'local control' can be a seemingly broad term, when applied it matters greatly, and if unduly restricted, can have severe consequence to citizens and businesses in communities across the state. Local officials, by state statute, are charged with protecting the health, safety and

welfare of the local communities they represent, and laws providing for local decision making generally correlate with this directive. Statutory changes that constrict local decision making authority could serve to prevent local officials in being able to effectively safeguard the interests of a local community for which they are charged, and should not be considered lightly.

The ability of local officials to make decisions on behalf of their community matters in how communities are shaped, in the financial ability of the community to govern itself, and in the ability of local officials to act flexibly to address unique or changing local conditions and circumstances.

The state of Minnesota has long prided itself on a strong local and state partnership. To function, this partnership at its core must include effective communication by state and local officials with each other and with the public, acknowledge separate roles and responsibilities, provide for the strong financial stewardship over resources, have in place policies that provide for efficient service delivery, provide adequate and predictable resources, and allow flexibility for local officials to address a range of circumstances in their local communities. Several proposed bills, in undermining local decision making and authority, could serve to undermine the foundation and functionality of the state and local relationship.

As representatives of municipalities throughout the state, we have been working to respond on a case by case basis to legislative proposals that seek to restrict or eliminate local decision making. With some proposals, we have aimed to work with legislative authors to make the proposed legislation workable. Other proposals we have needed to communicate our direct opposition, on behalf of the communities we represent. Generally, we have worked to inform legislators of positions supported by local officials and to remind legislators that local officials, like legislators, are held accountable through the elections process.

Again, our purpose in writing today is to communicate our deep concern, not only on specific legislative proposals that would undermine well established local authority and public processes, but also on the unmistakable trend of such consequential proposals advancing in the Legislature.

Thank you for your consideration of our concerns.

Dave Uninach Executive Director

League of MN Cities

Jill Sletten

Executive Director

MN Association of Small Cities

Bradley M. Peterson

Executive Director

Coalition of Greater MN Cities

Patricia Nauman **Executive Director**

Metro Cities

James Hovland

Chair, Municipal Legislative Commission

Mayor, City of Edina

Cc: The Honorable Mark Dayton, Governor

The Honorable Tina Smith, Lieutenant Governor

League Provides Sample Resolution Supporting Local Control

The resolution is in response to the large volume of bills advancing in the House and Senate that interfere with local decision-making authority in several policy areas.

(Published Mar 20, 2017)

The League of Minnesota Cities has drafted a model resolution for city councils concerned about the proliferation of 2017 legislative initiatives aimed at restricting local decision-making.

Download the sample resolution (doc) (Link to: http://www.lmc.org/media/document/1/localcontrol sampleresolution.doc)

This session, a significant number of bills are advancing in the House and Senate that interfere with local decision-making authority in several policy areas. Bills being considered would directly and indirectly hinder local decision-making across a broad range of policy and funding areas.

Proposed legislation, for example, would have the effect of:

Constraining local law enforcement authority.

Restricting a city's ability to set local ordinances.

Allowing certain businesses unfettered access to public rights of way while eliminating a city's ability to manage them.

Restricting a city's ability to use allowed fee structures.

Reducing local government aid (LGA) based on factors with no relation to the statutory LGA formula.

Restricting a city's ability to study a light rail transit project.

—View list of 2017 bills restricting local control (pdf) (Link to:

http://www.lmc.org/media/document/1/2017preemptionbills.pdf?inline=true)

—View letter to legislators regarding bills restricting local authority (pdf) (Link to:

http://www.lmc.org/media/document/1/localcontrol letter.pdf?inline=true)

—View fact sheet about bills restricting local authority (pdf) (Link to:

 $http://www.lmc.org/media/document/1/local control_factsheet.pdf?inline=true)$

The resolution supports local decision-making authority and opposes legislation that removes the ability for local elected officials to respond to the needs of their businesses and constituents. It can be customized for individual cities and should be shared with local legislators upon adoption.

Read the current issue of the Cities Bulletin (Link to: http://www.lmc.org/page/1/cities-bulletin-newsletter.jsp)

* By posting you are agreeing to the LMC Comment Policy (Link to: http://www.lmc.org/page/1/comment-policy.jsp).



Mission Township Crow Wing County, Minnesota



P.O. Box 126 Merrifield, MN 56465 Telephone (218) 765-4377 Email: missionclerk@ gmail.com

Established in 1912

April 9, 2017

Anna Anderson Treasurer: Dominic Henderson

Elected Officials

Chairman: Dave Anderson

Supervisor: Jimmie Roach

Supervisor: David Hauser

Clerk:

Dan Vogt City Administrator Crosslake City Hall 37208 County Road 66 Crosslake, MN 56442

Dear Dan,

Mission Township is experiencing increasing problems in providing Fire and EMS coverage for our residents and contract partners, specifically during daytime hours Monday thru Friday. This issue was raised at our recent annual meeting where residents voted to decrease our township levy due to increases in overall spending in recent years. Mission residents at this meeting expressed their desire for Crosslake to provide Fire and EMS services to our Township.

Reasons for this request include: staffing issues, with a lack of fire personnel living within our response area; ever-increasing fire department expenses, including spending in excess of the budget; and servicing existing fire contracts for Center and Pelican Townships.

Given that the police coverage provided by the Crosslake Police Department works exceptionally well, we would like to pursue information regarding options that the City of Crosslake could offer for assistance with Fire and EMS coverage. There is also an interest in Mission Township retaining the City of Crosslake to administer and manage our fire department.

Thank you for reviewing our request. We look forward to working with you. Please contact me with any questions you may have and to further our partnership interests.

Sincerely,

Dave Hauser

Supervisor, Mission Township Fire Department Liaison (218)765-3525- H

(218)820-9779 - C

MEMO TO:

City Council

FROM:

Char Nelson

DATE:

May 2, 2017

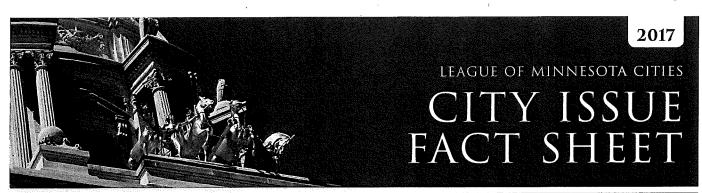
SUBJECT:

Approval of Taproom and Brewer Off Sale License Request

The City has received an application for an On-Sale Brewer's Taproom License, Brewer Off-Sale License and Special Sunday License from Steve Guttormson of 14 Lakes Craft Brewing Company. Final approvals with the State of Minnesota Department of Agriculture and Department of Public Safety are underway and it is anticipated that the brewery will be open by June 1st.

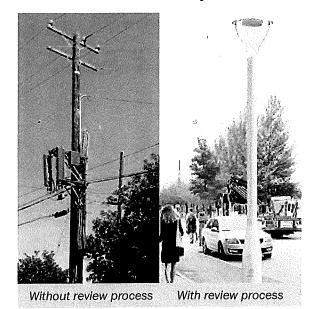
All appropriate Minnesota Department of Public Safety Alcohol and Gambling Enforcement documents and City of Crosslake documents have been completed and provided to the City along with a pro-rated check for the license fees for the period of June 1, 2017 through June 30, 2017. City Staff has conducted the necessary background investigations as required under the City's Ordinance and have resulted in satisfactory findings.

If you are in favor of granting license for On-Sale Brewer's Taproom License, Brewer Off-Sale License and Special Sunday License for 14 Lakes Craft Brewery Company and approving the renewal of licenses as of July 1st, a motion is required.



SMALL CELL WIRELESS: UNREGULATED ACCESS TO PUBLIC ASSETS?

"Cities must balance the need to facilitate these emerging technologies with the needs of the local community."



DID YOU KNOW?

Wireless is an important part of our state's communications infrastructure, but it is a complement, not a substitute for high-speed broadband access in Greater Minnesota cities.

PROBLEM:

Private wireless and cellular service providers are pushing legislation (**HF739/SF561**) that would allow unregulated access to public right-of-way for installation of "small cell wireless" equipment and distributed antenna systems.

- These for-profit companies would be the only unregulated industry allowed unfettered access to this public asset.
- Automatic approval provided by this legislation ties the hands of cities who are responsible for managing these public spaces and considering elements of public health, safety, and aesthetics.
- The legislation limits, and in some cases eliminates, cities' cost recovery options for maintaining the public assets these companies are accessing.
- The legislation would supersede many existing zoning ordinances and comprehensive plans that cities have enacted and planned for over the years.

BACKGROUND:

During the 2016 legislative session, a bill was introduced that would have pre-empted local authority and put in place statewide requirements for cities to allow wireless companies to install small cell facility networks in public rights of way, on publicly owned buildings, and on commercially zoned property. New legislation introduced in 2017 will once again take local decision-makers out of the conversation, and will provide unfettered access to the public right-of-way by private telecommunications companies.



FOR MORE INFORMATION:

Laura Ziegler

Senior Intergovernmental Relations Liaison

Phone: (651) 281-1267 Email: Iziegler@Imc.org www.lmc.org/wirelessfacts

SMALL CELL WIRELESS TALKING POINTS FOR HF739/SF561

CITY AUTHORITY

- Cities, funded by local property tax payers, currently play an exclusive and fundamental role in developing, locating, siting, and enforcing utility construction and safety standards.
- Current public right-of-way (PROW) laws granting municipal responsibility for management have been successfully in place for the past 20 years.
- PROWs are a limited resource and cities are, and should remain, responsible for making sure that resource is properly and consistently maintained.
- City taxpayers, who would be subsidizing private industry under the proposed bill, look to their own communities to protect public assets.

SAFETY AND AESTHETICS

- The traditional permitting process allows for parties to come up with solutions that are location-appropriate, such as refinements for a redeveloped streetscape vs. a property zoned as industrial.
- Cities must continue to exercise full authority to consider public health, safety, and welfare concerns. That authority includes issues of aesthetic and property value in responding to siting requests.
- As rights-of-way become more crowded, the costs of disrupting critical non-competitive utility infrastructure become evident and the exercise of local authority to manage competing demands and ensure public safety in PROWs becomes increasingly important.
- New towers, poles, boxes, or similar facilities installed in rights of way adjacent to public roads
 present obvious potential public health and safety concerns which should not be subject to automatic approvals. Instead, those concerns should be addressed solely by local governments through
 exclusive PROW management authority. (continued on pg. 2)



FOR MORE INFORMATION:

Laura Ziegler

Senior Intergovernmental Relations Liaison

Phone: (651) 281-1267 Email: Iziegler@Imc.org

SMALL CELL WIRELESS TALKING POINTS FOR HF739/SF561

SAFETY AND AESTHETICS (continued)

- New technology associated with non-regulated private industry intrusion—poles, antenna and number of "add-ons"—might impact safety, pole integrity (wind load concerns, for example).
- Cities need to retain authority to prevent PROW access when that access potentially increases distractions for drivers in rights of way, promotes unsafely encroachment on busy rights of way, compromises or degrades intentionally-designed neighborhood aesthetics (affecting property values), and is inconsistent with council-approved city planning choices.

REVENUE GENERATION

- Cities have the authority to negotiate and collect fees and revenue streams from public and private
 entities to support maintenance and management of PROWs. Those fees help to offset the costs of
 providing city services.
- The traditional permitting process already exists and allows both parties to come to an agreement on financial terms. The Legislature should refrain from interfering with those public-private transactions that define free market negotiations.
- The bill allows state government and private industry intrusion into the ability of local governments to generate revenue for the use of scarce and valuable public assets.

FAIRNESS

- Proposed legislation would allow unregulated industry with access to public right-of-way. Would
 private industry be interested in being subjected to the same regulatory standards as utility entities
 that use the PROW, in the interest of competitive fairness?
- Proposed legislation may not be fair to utilities and other providers in the PROW.



FOR MORE INFORMATION:

Laura Ziegler

Senior Intergovernmental Relations Liaison

Phone: (651) 281-1267

Email: Iziegler@lmc.org



INFORMATION MEMO

Cell Towers, Small Cell Technologies & Distributed Antenna Systems

Learn about large and small cell tower deployment and siting requests for small cell and distributed antenna systems ("DAS") technology. Better understand the trend of the addition of DAS or small cell equipment on existing utility equipment. Be aware of common gaps in city zoning, impact of federal law, and some best practices for dealing with large and small cell towers, as well as with DAS.

RELEVANT LINKS:

47 U.S.C. § 253 (commonly known as Section 253 of Telecommunications Act).

47 U.S.C. §332 (commonly known as Section 332 of Telecommunications Act).

FCC Website.



47 U.S.C. § 253 (commonly known as Section 253 of Telecommunications Act).

47 U.S.C. §332 (commonly known as Section 332 of Telecommunications Act).

FCC website interpreting Telecommunications Act of 1996.

I. Deployment of large cell towers or antennas

A cell site or cell tower creates a "cell" in a cellular network and typically supports antennae plus other equipment, such as one or more sets of transceivers, digital signal processors, control electronics, GPS equipment, primary and backup electrical power and sheltering. Only a finite number of calls or data can go through these facilities at once and the working range of the cell site varies based on any number of factors, including height of the antenna. The FCC has stated that cellular or personal communications services (PCS) towers typically range anywhere from 50 to 200 feet high.

The emergence of personal communications services, the increased number of cell providers and the growing demand for better coverage have spurred requests for new cell towers and small cell equipment nationwide. As a result, some cellular carriers, telecommunications wholesalers or tower companies, have attempted to quickly deploy telecommunications systems or personal wireless service facilities, and, in doing so, often claim federal law requires cities to allow construction or placement of towers, equipment or antennas in rights-of-way. Such claims generally have no basis. Although not completely unfettered, cities can feel assured that, in general, federal law preserves local zoning and land use authority.

A. The Telecommunications Act and the FCC

The Telecommunications Act of 1996 (TCA) represented America's first successful attempt to reform regulations on telecommunications in more than 60 years; and, also, was the first piece of legislation to address internet access. Congress enacted the TCA to promote competition and higher quality in American telecommunications services and to encourage rapid deployment of new telecommunications technologies.

The Federal Communication Commission (FCC) is the federal agency charged with creating rules and policies under the TCA and other telecommunications laws.

This material is provided as general information and is not a substitute for legal advice. Consult your attorney for advice concerning specific situations.

47 U.S.C. § 253 (Section 253 of Telecommunications Act).

47 U.S.C. § 332(c)(7).

FCC 09-99, Declaratory Ruling (Nov. 18, 2009).

47 U.S.C. § 253(c),(e) (Section 253 of Telecommunications Act).

47 U.S.C. § 332(c)(7).

FCC 09-99, Declaratory Ruling (Nov. 18, 2009).

Sprint Spectrum v. Mills, 283 F.3d 404 (2nd Cir. 2002).

USCOC of Greater Missouri v. Vill. Of Marlbough, 618 F.Supp.2d 1055 (E.D. Mo. 2009).

FCC 09-99, Declaratory Ruling (Nov. 18, 2009). The FCC also manages and licenses commercial users (like cell providers, telecommunications wholesalers and tower companies), as well as non-commercial users (like local governments). As a result, both the TCA and FCC rulings impact interactions between the cell industry and local government.

The significant changes in the wireless industry and its related shared wireless infrastructures, along with consumer demand for fast and reliable service on mobile devices, have fueled a frenzy of requests for large and small cell/DAS site development and/or deployment. As a part of this, cities find themselves facing cell industry arguments that federal law requires cities to approve tower siting requests.

Companies making these claims most often cite to Section 253 or Section 332 of the TCA as support. Section 253 states "no state or local statute or regulation may prohibit or have the effect of prohibiting the ability of any entity to provide any interstate or intrastate telecommunications service". Section 332 has a similar provision ensuring the entry of commercial mobile services into desired geographic markets to establish of personal wireless service facilities.

These provision should not, however, be read out of context. When reading the relevant sections in their entirety, it becomes clear that federal law does not pre-empt local municipal regulations and land use controls. Specifically, the law states "[n]othing in this section affects the authority of a State or local government to manage the public rights-of-way or to require fair and reasonable compensation from telecommunications providers, on a competitively neutral and nondiscriminatory basis, for use of public rights-of-way ..." and that "nothing in this chapter shall limit or affect the authority of ...local government ... over decisions regarding the placement, construction, and modification of personal wireless service facilities".

Courts consistently have agreed that local governments retain their regulatory authority and, when faced with making decisions on placement of towers, antenna or <u>new</u> telecommunication service equipment on city facilities, they have the same rights that private individuals have to deny or permit placement of a cellular tower on their property. This means cities can regulate and permit placement of towers and other personal wireless service facilities, including controlling height, exterior materials, accessory buildings and even location. Cities should be careful to make sure that local regulations don't have the effect of completely banning all cell towers or personal wireless service facilities. Such regulation could run afoul of federal law.

Vertical Broadcasting v. Town of Southampton, 84 F. Supp.2d 379 (E.D.N.Y. 2000).

Paging v. Bd. of Zoning Appeals for Montgomery Cty., 957 F.Supp 805 (W.D. Va. 1997).

Letter from Minnesota Department of Commerce to Mobilitie.

Minn, Stat. §237.162 Minn, Stat. §237.163.

Minnesota Public Utilities Commission, Meeting Agenda (Nov. 3, 2016).

USCOC of Greater Missouri v. Vill. Of Marlbough, 618 F.Supp.2d 1055 (E.D. Mo. 2009)

Minnesota Towers Inc. v. City of Duluth, 474 F.3d 1052 (8th Cir. 2007).

NE Colorado Cellular, Inc. v. City of North Platte, 764 F.3d 929 (8th Cir. 2014) (denial of CUP for tower must be "in writing" but need not be a separate finding from the reasons in the denial). Some cellular companies try to gain access by claiming they are utilities. The basis for such a claim usually follows one of two themes – either that, as a utility, federal law entitles them to entry; or, in the alternative, under the city's ordinances, they get the same treatment as other utilities. Courts consistently have rejected the first argument of entitlement, citing to the specific directive that local municipalities retain traditional zoning discretion.

B. State law

In the alternative, the argument that a city's local ordinances include towers as a utility has, on occasion and in different states, carried more weight with a court. To avoid any such arguments, cities can specifically exclude towers, antenna, small cell, and DAS equipment from their ordinance's definition of utilities. The Minnesota Department of Commerce, in a letter to a wireless infrastructure provider, cautioned the company that its certificate of authority to provide a local niche service did not authorize it to claim an exemption from local zoning. The Minnesota Department of Commerce additionally requested that the offending company cease from making those assertions. Some confusion has arisen regarding what types of entities represent telecommunications right-of-way users under state law. If an entity qualifies as a telecommunications right-of-way user, a specific state statutory provision applies which allows local government, through an ordinance, to further manage its rights of way and recover its rights-of-way management costs (subject to certain restrictions). Cities should work with city attorneys on reviewing or updating its ordinances.

C. Limitations on cities' authority

Although federal law expressly preserves local governmental regulatory authority, it does place several substantive and procedural limits on that authority. Specifically, a city:

- cannot unreasonably discriminate among providers of functionally equivalent services,
- cannot regulate those providers in a manner that prohibits or has the effect of prohibiting the provision of telecommunications services or personal wireless services,
- must act on applications within a reasonable time (easily met by compliance with Minnesota's 60 day rule), and

Minn. Stat. § 15.99. See LMC information memo, *The* 60-Day Rule: Minnesota's Automatic Approval Statute.

Smith Comm. V. Washington Cty, Ark., 785 F.3d 1253 (8th Cir. 2015) (substantial evidence' analysis involves whether the local zoning authority's decision is consistent with the applicable local zoning requirements and can include aesthetic reasons).

FCC 09-99, Declaratory Ruling, Nov. 18, 2009.

Tower and Antenna Siting FAQ sheet from FCC.

T-Mobile West V. Crow, No. CV08-1337 (D. AZ. Dec. 16, 2009).

Minn. Stat. §237.162 Minn. Stat. §237.163

Minnesota Towers Inc. v. City of Duluth, 474 F.3d 1052 (8th Cir. 2007).

Smith Comm. V. Washington Cty. Ark., 785 F.3d 1253 (8th Cir. 2015).

• must document denial of an application in writing supported by "substantial evidence".

Proof that the local zoning authority's decision furthers the applicable local zoning requirements satisfies the substantial evidence test. Municipalities cannot cite environmental concerns as a reason for denial, however, when the antennas comply with FCC rules on radio emissions. In the alternative, cities can request proof of compliance with the FCC rules.

Bringing an action in federal court represents the recourse available to the cellular industry if challenging the denial of a siting request under federal law. Based on the limitations set forth in the federal law on local land use and zoning authority, most often, when cities deny siting requests, the challenges to those denials claim:

- the municipal action has the effect of "prohibiting the provision of personal wireless service"; or
- the municipal action unreasonably discriminates among providers of functionally equivalent services (i.e. cell providers claiming to be a type of utility so they can get same treatment as utility under city ordinance).

Although this memo primarily focuses on the federal law applicable to siting requests, cities should remember to consult state law as well. In addition to mirroring the federal law including recognizing the local government's authority to manage its public rights-of-way, state law permits cities, by ordinance, to further regulate "telecommunications right-of-way users". Cities should consult their city attorneys when drafting its ordinance or consulting state law.

D. Court decisions

The Eighth Circuit (controlling law for Minnesota) recognizes that cities do indeed retain local authority over decisions regarding the placement and construction of towers and personal wireless service facilities.

Voicestream PCSII Corp. v. City of St. Louis, No. 4:04CV732 (E.D.Mo. August 3, 2005) (city ordinance treats communication facility as a utility).

USCOC of Greater Missouri v. Vill. Of Marlbough, 618 F.Supp2d 1055 (E.D. Mo. 2009).

LMC information memo, Regulating City Rights of Way, and model right of way ordinance.

See Appendix, Sample Ordinances and Agreements.

See Appendix, Sample Ordinances and Agreements.

The Eighth Circuit also has heard cases where a carrier or other telecommunications company argue they are a utility and should be treated as such under local ordinances. Usually the companies that provide wholesale telecommunication services to licensed carriers (most often occurring in the Distributed Antenna System or DAS, systems discussed in Section II below) make this argument. Absent a local ordinance that includes this type of equipment within its definition of utilities, courts do not necessarily deem cell towers or other personal communications services equipment functionally equivalent to utilities. Additionally, courts have found that the federal law anticipates some disparate application of the law, even among those deemed functionally equivalent. For example, courts determined it reasonable to consider the location of a cell tower when deciding whether to approve tower construction (finding it okay to treat different locations differently), as long as cities do not allow one company to build a tower at a particular location at the exclusion of other providers.

E. City Approaches

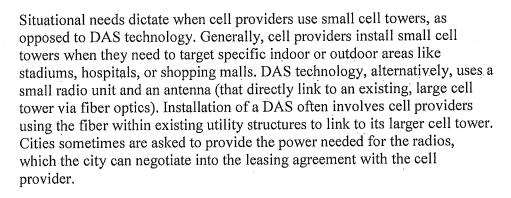
Regulation of placement of cell towers and personal wireless services can occur in a variety of different ways, including zoning ordinances, rights-of-way (ROW) management ordinances or adopting a specific cell tower/telecommunication ordinance. Minnesota law provides cities with comprehensive authority to manage their ROWs. With the unique application of federal law to telecommunications, coupled by siting requests that may request siting both in and out of rights-of-way, many cities find that having a separate telecommunications ordinance (in addition to a ROW ordinance) allows cities to better regulate towers and other telecommunications equipment, including addressing location, design, height, lighting, finish or accessory buildings. Some cities also have modified the definitions in their ordinances to exclude cell towers, telecommunications, wireless systems, DAS, small cell equipment and more from utilities to counter the cell industry's requests for equal treatment or more lenient zoning under the city's zoning ordinances.

In addition to adopting specific regulations, many city zoning ordinances recognize these structures as conditional uses requiring a permit (many of these regulations include a provision for variances, if needed). With the emergence of small cell technologies, like DAS systems described in a later part of this memo, cities have started to amend their zoning and cell tower/telecommunications ordinances to account for more expedited decisions on small cell/DAS siting requests, including establishing a separate administrative approval process for these less burdensome requests to add technologies onto existing structures, like poles or water towers.

Also, because these new technologies attach to existing structures, cities often need additional documents for managing these relationships including Master Licensing Agreements, License Supplement (or Lease); Pole Attachment Application (if city's ordinance so requires in its permit process); and Bill of Sale (for sale of pole from carrier to city).

II. Deployment of small cell technologies and DAS

Small cell equipment and DAS both transmit wireless signals to and from a defined area to a larger cell tower and often are installed at sites that support cell coverage either within a large cell area that has high coverage needs or, in the alternative, at sites within large geographic areas that have poor cell coverage overall.

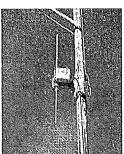


A. Additional zoning and permitting needs

Currently many cities' zoning ordinances address large cell sites, but not small cell towers or DAS. Cities should review their ordinances to establish an efficient way to review and process small cell/DAS requests, particularly in light of federal law. As discussed earlier in this memo, one common approach includes setting up an administrative approval process to more quickly review requests for these small cell/DAS technologies.

Since the placement of small cell technology or DAS on existing structures oftentimes can result in cities renting space on city owned structures, like poles or water towers, cities should also consult city attorneys to get assistance with drafting master licensing agreements, license supplement (or lease); pole attachment application (if city's ordinance so requires in its permit process); and bill of sale (for sale of pole from carrier to city).





See Appendix, Sample Ordinances and Agreements.

See Appendix, Sample Ordinances and Agreements.

Generally, the terms of the Master License Agreement should include provisions regarding:

- licensing scheme
- definitions of scope of permitted uses
- establishment of ROW rental fee
- protection of city resources
- provision of contract term
- specification of each installation subject to sublicense or lease
- establishment of application approval process
- statement of general provisions

Cities also should be aware that new DAS or new small cell technologies are subject to the same restrictions under federal law that apply to large of towers. Specifically,

- a city may not unreasonably discriminate among providers of functionally equivalent services,
- may not regulate in a manner that prohibits or has the effect of prohibiting the provision of personal wireless services,
- must act on applications within a reasonable time and
- must make any denial of an application in writing supported by substantial evidence in a written record.

The below questions may help guide cities when reviewing current ordinances:

- Does the city's zoning ordinance apply to smaller facilities in the rightsof-way?
- Will the city's regulatory process allow it to review a request to place a number of facilities at multiple sites in a timely way?
- Can the city ensure that small facilities, once approved, will not expand into harmful facilities later?
- Does the DAS provider have wireless customers, or is it only placing facilities with the hope of obtaining them?
- Has the city developed an approach to leasing government-owned property for new wireless uses that protects the community and maximizes the value of its assets?
- Does the city's rights of way management ordinance exclude these small facilities from the definition of utilities?

47 U.S.C. §332 (commonly known as Section332 of Telecommunications Act).

FCC 09-99, Declaratory Ruling (Nov. 18, 2009).

FCC 14-153, Report & Order (October 21, 2014).

See, "Small Cells and distributed antenna systems," Best, Best and Krieger Law (Sept. 2014).

Section 6409(a) of the Middle Class Tax Relief and Joe Creation Act of 2012, codified at 47 U.S.C. § 1455.

FCC Public Notice AD 12-2047 (January 25, 2013).

FCC 14-153, Report & Order (October 21, 2014).

FCC Public Notice AD 12-2047 (January 25, 2013).

FCC Public Notice AD 12-2047 (January 25, 2013).

City of Arlington Texas, et. al. V. FCC, et. al., 133 S.Ct. 1863, 1867 (2013) (90 days to process collocation application and 150 days to process all other applications, relying on §332(c)(7)(B)(ii)).

Minn. Stat. § 15.99.

This model ordinance and other information can be found at National Association of Counties Website.

B. Modifications of existing telecommunication structures

Cities should know that, if a siting requests proposes a modifications to and/or collocations of wireless transmission equipment on existing FCC regulated towers or base stations, then federal law further limits local municipal control. Specifically, the law requires cities to grant requests for modifications or collocation to existing FCC regulated structures when that modification would not "substantially change" the physical dimensions of the tower or base station. The FCC has established guidelines on what "substantially change the physical dimensions" means and what constitutes a "wireless tower or base station".

Once small cell equipment or antennae gets placed on that pole, then the pole became a telecommunication structure subject to federal law and FCC regulations. Accordingly, the city now must comply with the more restrictive federal laws which allow modifications to these structures that do not substantially change the physical dimensions of the pole, like having equipment from the other cell carriers.

Under this law, it appears cities cannot ask an applicant who is requesting modification for documentation information other how the modification impacts the physical dimensions of the structure. Accordingly, documentation illustrating the need for such wireless facilities or justifying the business decision likely cannot be requested. Of course, as with the other siting requests, state and local zoning authorities must take prompt action on these siting applications for wireless facilities (which Minnesota's 60 day shot clock rule satisfies).

Two wireless industry associations, the WIA (formerly known as the PCIA) and CTIA, collaborated with the National League of Cities, the National Association of Counties, and the National Association of Telecommunications Officers and Advisors to: (1) develop a model ordinance and application for reviewing eligible small cell/DAS facilities requests under federal law (2) discuss and distribute wireless siting best practices; (3) create a checklist that local government officials can use to help streamline the review process; and (4) hold webinars regarding the application process.

III. Moratoriums

The cellular industry often challenge moratoriums used to stall placement of cell towers, as well as small cell/DAS technology, until cities can address regulation of these structures. Generally, these providers argue that these moratoriums:

APT Minneapolis, Inc. v. Stillwater Township, Civil No 00-2500 (D. Minn, June 22, 2001) (unpublished).

Sprint Spectrum v. City of Medina, 924 F.Supp. 1036 (W.D.Wash.1996).

Sprint Spectrum v. Town of W.Seneca, 659 N.Y.S.2d 687 (N.Y.Sup.Ct.1997).

Sprint Spectrum v. Jefferson County, 968 F.Supp. 1457 (N. D.Ala.1997). Telecommunications Advisors v. Bd. of Selectmen of the Town of W. Stockbridge, 27 F.Supp.2d 284 (D.Mass.1998).

- prohibit or have the effect of prohibiting the provision of personal wireless services; or
- violate federal law by failing to act on an application within a reasonable time.

Courts agree that the legality of moratoria related to cell tower or personal wireless service deployment requires a case by case analysis and turns on the facts of each situation. Review of these moratoriums oftentimes depend upon:

- whether the city already had a cell tower ordinance in effect at the time of application or if the city passed the moratorium because they had no relevant zoning in place);
- how much time had passed since the passing of the federal law, indicating whether this moratorium was not in response to recent legislation;
- whether the city continued to accept applications during the moratorium, even if final decisions became delayed; and
- the length of time for the moratorium.

IV. Conclusion

With the greater use of calls and data associated with mobile technology, cities are likely to see more new cell towers, as well as small cell technology/DAS requests. As a consequence, it would make sense to proactively review city regulations to ensure they are consistent with federal law, while still retaining control over the deployment of structures and in and uses of rights of way.

Appendix A: Sample Ordinances and Sample Agreements

Many cities address cell towers in their ordinances already. For information purposes only, the links below reference just a few of these telecommunications facilities ordinances in Minnesota:

Sample Telecommunications Ordinances

City of Edina

Ordinance: (Chapter 34 Telecommunications)

City of Greenwood

Ordinance (Page 98, Telecommunications Facilities)

City of Minneapolis

Ordinance: (Amendment to Ordinance to accommodate Small Cell/DAS equipment)

City of Minnetonka

Ordinance: (Section 300.34 Telecommunications Facilities)

Sample Master License Agreement for DAS/Small Call

Texas City Attorney Association

Addendum to Local Gov. Code, Chapter 283

San Antonio, Texas

Boston, Massachusetts

San Francisco, California:

Sample Ordinances approving Master License Agreement for DAS/Small Cell

Houston, Texas

San Antonio, Texas

Cooperation Agreement with Verizon

Boston, Massachusetts -

CROSSLAKE PUBLIC WORKS

G. 1.b.

CITY OF CROSSLAKE

To:

CITY COUNCIL

From:

TED STRAND

Date:

4/28/2017

Re:

TRUCK REPLACEMENTS

Comments:

At this time I'm seeking to purchase two 2017 Chevrolet 1 ton pickup trucks, This is a budgeted item

and we wish to move forward.

Tell

Prepared For: TED STRAND CITY OF CROSS LAKE

Phone: (218) 820-3303

Prepared By:

BOB O'HARA RANGER GM

1502 E HOWARD ST

HIBBING, MN 55746

Phone: (218) 349-8955 Fax: (218) 263-7576

Email: rwohara01@aol.com

2017 Fleet/Non-Retail Chevrolet Silverado 3500HD 4WD Double Cab 158.1"

PRICING SUMMARY

PRICING SUMMARY - 2017 Fleet/Non-Retail CK35953 4WD Double Cab 158.1" Work Truck

	VQ2
Base Price	\$37,300.90
Total Options:	-\$4,626.92
Vehicle Subtotal	\$32,673.98
Advert/Adjustments	\$0.00
Destination Charge	\$1,295.00
GRAND TOTAL	\$33,968.98

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 488.0, Data updated 4/25/2017 © Copyright 1986-2012 Chrome Data Solutions, LP. All rights reserved. Customer File:



May 3, 2017

Honorable Mayor and City Council Via Email City of Crosslake 37028 County Road 66 Crosslake, MN 56442 Baxter/Brainerd 7804 Industrial Park Road PO Box 2720 Baxter, MN 56425-2720

218.829.5117 S 218.829.2517 Brainerd@wsn.us.com

WidsethSmithNolting.com

RE: Crosslake 2017 Street Improvements

Engineer's Letter of Recommendation for Bid Award

WSN No. 0107B0153.000

Dear Mayor and City Council:

Pursuant to authority of the City Council and after proper legal advertisement, bids for the referenced project were obtained at 2:00 p.m. in the Crosslake City Hall on April 6, 2017.

The following unit price bids were received:

DeChantal Excavating, LLC \$ 527,031.79

Anderson Brothers Construction Company of Brainerd \$ 534,892.75

Tri-City Paving, Inc. \$ 620,496.45

Borden Excavating, Inc. \$ 676,704.00

The Engineering Estimate of the construction cost was \$697,673.50. Details of all bids are shown on the attached Abstract. One mathematical error was found in Tri-City Paving's bid; however, this did not result in a change of low bidder. The bids were conforming to the plans, specifications and advertisement.

We recommend the Contract be awarded to <u>DeChantal Excavating</u>, <u>LLC</u>, the lowest responsible bidder, on the basis of the unit prices in the bid proposal.

Widseth Smith Nolting & Assoc., Inc.

David S. Reese, P.E.

Enc. (Tabulation of Bids – 1 page)

CC: Charlene Nelson, City of Crosslake

Brad Person, City Attorney

WSN File

Engineering

J:\0107B-City of Crosslake\0107B0153-2017 Crosslake Street Improvements\0107B0153.000-2017 Crosslake Street Improvements\Correspondence\0107B0153.000 RECOMMEND-LTR2.doc

| Architecture

Surveying

Environmental

WIDSETH SMITH NOLTING 7804 Industrial Park Road, Baxter, MN 56425 PHONE 218-829-5117

TABULATION OF BIDS

NAME: Crosslake 2017 Street Improvements

CLIENT: City of Crosslake, Minneosta PROJECT NO: 0107B0153.000

DATE: April 6, 2017 TIME: 2:00 p.m.

				ENGINEER'S ESTIMATE		TIME: 2:00 p.m. DeChantal Excavating, LLC 12209 State Highway 18 PO Box 315 Brainerd, MN 56401		Anderson Brothers Construction Company of Brainerd LLC 11325 State Highway 210 Brainerd MN 56401		Tri-City Paving, Inc. 13504 Haven Road PO Box 326 Little Falls, MN 56345		Borden Excavating, Inc. 13110 Borden Road Merrifield, MN 56465	
ITEM	9	CONTRACT		8		UNIT		UNIT		UNIT	ii .	UNIT	
NO.	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT
1	MOBILIZATION	1	LUMP SUM	30,000.00	\$30,000.00	\$16,300.00	\$16,300.00		\$14,200.00	\$19,000.00	\$19,000.00	\$40,384.00	\$40,384.00
2	CLEARING	0.14	ACRE	5,000.00	\$700.00	\$7,500.00	\$1,050.00	\$28,955.00	\$4,053.70	\$7,500.00	\$1,050.00	\$25,000.00	\$3,500.00
3	GRUBBING	0.14	ACRE	5,000.00	\$700.00	\$7,500.00	\$1,050.00	\$25,885.00	\$3,623.90	\$7,500.00	\$1,050.00	\$25,000.00	\$3,500.00
4	REMOVE PIPE CULVERTS	64	LIN FT	6.00	\$384.00	\$5.00	\$320.00	\$11.00	\$704.00	\$20.00	\$1,280.00	\$10.00	\$640.00
5	REMOVE BITUMINOUS PAVEMENT	3143	SQ YD	4.00	\$12,572.00	\$1.25	\$3,928.75	\$1.40	\$4,400.20	\$2.50	\$7,857.50	\$1.50	\$4,714.50
6	REMOVE CONCRETE PAVEMENT	73	SQ YD	8.00	\$584.00	\$5.00	\$365.00	\$29.00	\$2,117.00	\$15.00	\$1,095.00	\$10.00	\$730.00
7	REMOVE MAIL BOX SUPPORT	100	EACH	50.00	\$5,000.00	\$11.00	\$1,100.00	\$11.25	\$1,125.00	\$9.00	\$900.00	\$50.00	\$5,000.00
8	SAWING CONCRETE PAVEMENT (FULL DEPTH)	49	LIN FT	10.00	\$490.00	\$4.50	\$220.50	\$2.75	\$134.75	\$5.00	\$245.00	\$10.00	\$490.00
9	SAWING BITUMINOUS PAVEMENT (FULL DEPTH	1095	LIN FT.	4.00	\$4,380.00	\$1.90	\$2,080.50	\$1.75	\$1,916.25	\$1.40	\$1,533.00	\$5.00	\$5,475.00
10	SALVAGE RETAINING WALL	15	LIN FT	30.00	\$450.00	\$24.95	\$374.25	\$5.00	\$75.00	\$25.00	\$375.00	\$50.00	\$750.00
11	SALVAGE SIGN	12	EACH	50.00	\$600.00	\$25.00	\$300.00	\$28.15	\$337.80	\$25.00	\$300.00	\$50.00	\$600.00
12	SALVAGE STONE PAVERS	13	SQ YD	50.00	\$650.00	\$24.95	\$324.35	\$28.10	\$365.30	\$25.00	\$325.00	\$100.00	\$1,300.00
13	SUBGRADE EXCAVATION (LV)	150	CU YD	25.00	\$3,750.00	\$6.75	\$1,012.50	\$9.00	\$1,350.00	\$15.00	\$2,250.00	\$50.00	\$7,500.00
14	GRANULAR BORROW (CV)	740	CU YD	20.00	\$14,800.00	\$8.50	\$6,290.00	\$18.50	\$13,690.00	\$14.00	\$10,360.00	\$20.00	\$14,800.00
15	SUBGRADE PREPARATION	125.3	ROAD STA	100.00	\$12,530.00	\$101.00	\$12,655.30	\$35.00	\$4,385.50	\$120.00	\$15,036.00	\$150.00	\$18,795.00
16	AGGREGATE SURFACING CLASS 5	300	TON	15.00	\$4,500.00	\$22.75	\$6,825.00	\$11.55	\$3,465.00	\$19.00	\$5,700.00	\$16.00	\$4,800.00
17	COMMON LABORERS	14	HOUR	100.00	\$1,400.00	\$54.00	\$756.00	\$42.50	\$595.00	\$25.00	\$350.00	\$75.00	\$1,050.00
18	STREET SWEEPER (WITH PICKUP BROOM)	8	HOUR	100.00	\$800.00	\$92.00	\$736.00	\$135.00	\$1,080.00	\$65.00	\$520.00	\$100.00	\$800.00
19	AGGREGATE BASE CLASS 5	6014	TON	13.00	\$78,182.00	\$15.25	\$91,713.50	\$11.50	\$69,161.00	\$16.00	\$96,224.00	\$16.00	\$96,224.00
20	FULL DEPTH RECLAMATION	33499	SQ YD	1.00	\$33,499.00	\$0.41	\$13,734.59	\$1.00	\$33,499.00	\$2.00	\$66,998.00	\$1.50	\$50,248.50
21	TYPE SP 9.5 WEARING COURSE MIXTURE (2,C)	6278	TON	62.00	\$389,236.00	\$49.00	\$307,622.00	\$49.00	\$307,622.00	\$52.00	\$326,456.00	\$52.00	\$326,456.00
22	INSTALL RETAINING WALL	15	LIN FT	50.00	\$750.00	\$24.95	\$374.25	\$10.25	\$153.75	\$20.00	\$300.00	\$200.00	\$3,000.00
23	8" CS PIPE CULVERT	65	LIN FT	40.00	\$2,600.00	\$27.85	\$1,810.25	\$54.00	\$3,510.00	\$40.00	\$2,600.00	\$25.00	\$1,625.00
24	8" CS PIPE APRON	4	EACH	225.00	\$900.00	\$145.00	\$580.00	\$161.00	\$644.00	\$200.00	\$800.00	\$200.00	\$800.00
25	6" CONCRETE DRIVEWAY PAVEMENT	73	SQ YD	75.00	\$5,475.00	\$112.50	\$8,212.50	\$103.00	\$7,519.00	\$85.00	\$6,205.00	\$120.00	\$8,760.00
26	MAIL BOX SUPPORT	100	EACH	120.00	\$12,000.00	\$95.50	\$9,550.00	\$107.00	\$10,700.00	\$81.00	\$8,100.00	\$150.00	\$15,000.00
27	INSTALL STONE PAVERS	13	SQ YD	60.00	\$780.00	\$24.95	\$324.35	\$28.00	\$364.00	\$40.00	\$520.00	\$200.00	\$2,600.00
28	TRAFFIC CONTROL	1	LUMP SUM		\$5,000.00	\$1,300.00	\$1,300.00	\$1,352.00	\$1,352.00	\$2,500.00	\$2,500.00	\$6,000.00	\$6,000.00
29	INSTALL SIGN	12	EACH	250.00	\$3,000.00	\$100.00	\$1,200.00	\$135.00	\$1,620.00	\$100.00	\$1,200.00	\$100.00	\$1,200.00
30	SILT FENCE; TYPE MS	1450	LIN FT	4.50	\$6,525.00	\$2.00	\$2,900.00	\$2.25	\$3,262.50	\$2.00	\$2,900.00	\$2.00	\$2,900.00
31	EROSION CONTROL BLANKETS CATEGORY 3	1200	SQ YD	4.00	\$4,800.00	\$1.65	\$1,980.00	\$1.85	\$2,220.00	\$1.65	\$1,980.00	\$3.00	\$3,600.00
32	SEDIMENT CONTROL LOG TYPE STRAW	35	LIN FT	4.50	\$157.50	\$4.50	\$157.50	\$5.00	\$175.00	\$4.50	\$157.50	\$5.00	\$175.00
33	STABILIZED CONSTRUCTION EXIT	4	EACH	750.00	\$3,000.00	\$325.00	\$1,300.00	\$565.00	\$2,260.00	\$800.00	\$3,200.00	\$100.00	\$400.00
34	EROSION CONTROL SUPERVISOR	1	LUMP SUM	2,500.00	\$2,500.00	\$500.00	\$500.00	\$338.00	\$338.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00
35	FERTILIZER TYPE 1	400	POUND	1.50	\$600.00	\$0.69	\$276.00	\$0.80	\$320.00	\$0.69	\$276.00	\$2.00	\$800.00
36	SCREENED TOPSOIL BORROW (LV)	738	CU YD	40.00	\$29,520.00	\$26.50	\$19,557.00	\$32.00	\$23,616.00	\$25.00	\$18,450.00	\$25.00	\$18,450.00
37	SEEDING	2	ACRE	1,400.00	\$2,800.00	\$500.00	\$1,000.00	\$563.00	\$1,126.00	\$500.00	\$1,000.00	\$2,000.00	\$4,000.00
38	SEED MIXTURE 25-151	400	POUND	3.50	\$1,400.00	\$3.25	\$1,300.00	\$3.65	\$1,460.00	\$3.25	\$1,300.00	\$2.00	\$800.00
39	HYDRAULIC MULCH MATRIX	5005	POUND	1.00	\$5,005.00	\$0.72	\$3,603.60	\$0.80	\$4,004.00	\$0.69	\$3,453.45	\$2.00	\$10,010.00
	4" DOUBLE SOLID LINE PAINT	767	LIN FT	2.00	\$1,534.00	\$0.72	\$230.10	\$0.30	\$230.10	\$1.00	\$767.00	\$1.00	\$767.00
40	8" SOLID LINE PAINT	7060	LIN FT	2.00	\$14,120.00	\$0.30	\$2,118.00	\$0.30	\$2,118.00	\$0.55	\$3,883.00	\$1.00	\$7,060.00
41	O GOLID LINE I AIIVI	7000	FIIA I. I	2.00	\$697,673.50	φυ.50]	\$527,031.79	φυ.30	\$534,892.75	φυ.55	\$620,496.45		\$676,704.00

Staff Report - Crosslake Parks, Recreation & Library

Date: May 3, 2017

To: Crosslake City Council

From: Jon Henke, Director of Parks, Recreation & Library

1. Bunco Club

The Parks Department has started a new club at the Community Center. Come and learn the game of Bunco. Bunco is played with Dice. The program will be played on Monday's from 1:00-3:30.

2. AAA

The Community Center will be hosting a senior driving course for first time students on Wednesday May 10th and 11th from 9-1. Interested participants can call AAA at 1-888-234-1294.

3. South Bay Park

The Park Department has continued its work on the re location of Perkins Road. Staff is still waiting to talk with one property owner before finalizing options for the final road location. The road is estimated to cost around \$300,000 to complete. Staff met with the Corps of Engineers last Wednesday and the meeting went very well. The City isn't planning on utilizing any Corps of Engineers Property for the road project with the exception of the possibility of a small corner on the west end of Perkins Road to provide access to the residents west of the Seigert property. Staff will continue to include the Corps in the planning process for the road. Staff will present the options for the road to the public as soon as staff has the chance to review the potential layout with the local residents and key stake holders of Perkins Road. If City Staff have the chance to get feedback from the two key property owners along Perkins Road before the City Council meeting on Monday, May 8th we will update you at the meeting and elaborate on some possible scenarios.

4. Book Sale Report

Staff will provide an update from the Book Sale that took place on Friday May 5th. The Parks and Library Department would also like to extend our sincere thank you to the volunteers that build our new shelves for room #3 and also all the volunteers that came in to work at our sale on Friday, May 5th. Set your calendars for Friday, June 2nd and Saturday, June 3rd for our second book sale. Hours will be 12-4 Friday and 10 a.m - 1 p.m. Saturday.

5. Day of Caring

The Parks Department would like to thank the students of Pequot Lakes High School for their part in helping us complete landscaping around the Park Grounds last Thursday. This is a great program for the community and the students who provide the service.

6. Library Patio Garden

The Parks Department would like to thank all the volunteers that came in on Wednesday May 3rd to help us get the patio ready for the summer season. The combination of the students work on Thursday and the other volunteers work on Wednesday have this area looking great! Our volunteers are a vital part of the success that we have at the Crosslake Park Department. We have plenty of room for more volunteers if you would like to lend a hand with various projects we have going throughout the year.

7. Community Center Schedule

The Community Center will be closed on Monday, May 29th for Memorial Day.

8. Tour of Lakes

The Tour of Lakes Bike Ride will take place Saturday, June 3rd. There will be more than a 1,000 bike riders on our area roads that day. The tour will start and end at the Community Center. The organizers of the race contacted the Council in March to receive approval and provide awareness of the upcoming special event. Organizers have contacted the County and our local police department. I will work with the Police Department to see if we can set up the radar trailer along Daggett Pine Road to try and create a safer environment for all of the participants and spectators.

G. Z.a.