

BUDGET WORKSHOP
CITY OF CROSSLAKE
WEDNESDAY, NOVEMBER 15, 2023
9:00 A.M. – CITY HALL

The Council for the City of Crosslake held a Budget Workshop on November 15, 2023. The following Council Members were present: Mayor Dave Nevin, Sandy Farder, Marcia Seibert-Volz, Aaron Herzog, and Jackson Purfeerst. Also present were City Administrator/Treasurer Mike Lyonais, City Clerk Char Nelson, Fire Chief Chip Lohmiller, Park Director TJ Graumann, and Public Works Director Patrick Wehner.

Mayor Nevin called the meeting to order at 9:00 A.M.

MOTION 11SP2-01-23 WAS MADE BY JACKSON PURFEERST AND SECONDED BY SANDY FARDER TO ADD \$30,000 TO THE GENERAL GOVERNMENT BUDGET FOR TRAINING STAFF AND COUNCIL PURPOSES. MOTION CARRIED WITH ALL EYES.

MOTION 11SP2-02-23 WAS MADE BY SANDY FARDER AND SECONDED BY AARON HERZOG TO PUT A PLACEHOLDER OR \$150,000 IN THE 2024 BUDGET FOR STAFFING MODEL CHANGES. MOTION CARRIED 4-1 WITH PURFEERST OPPOSED.

MOTION 11SP2-03-23 WAS MADE BY MARCIA SEIBERT-VOLZ AND SECONDED BY DAVE NEVIN TO NDIRECT CITY ADMINISTRATOR TO MAKE AMENDMENT TO 2023 BUDGET TO MOVE ASSISTANT POSITION FROM GENERAL GOVERNMENT TO POLICE DEPARTMENT. MOTION CARRIED WITH ALL EYES.

There being no further business at 10:55 A.M., MOTION 11SP2-04-23 WAS MADE BY JACKSON PURFEERST AND SECONDED BY SANDY FARDER TO ADJOURN THE MEETING. MOTION CARRIED WITH ALL EYES.

Respectfully Submitted,



Charlene Nelson
City Clerk