

SPECIAL COUNCIL MEETING  
CITY OF CROSSLAKE  
TUESDAY, NOVEMBER 13, 2018  
3:00 P.M. – CITY HALL

The Council for the City of Crosslake met for a budget workshop Tuesday, November 13, 2018. The following Council Members were present: Mayor Patty Norgaard, Dave Schrupp, and Dave Nevin. Gary Heacox and Brad Nelson were absent. Also present were City Administrator Mike Lyonais, City Clerk Char Nelson, Public Works Director Ted Strand, Police Chief Erik Lee, Park Director TJ Graumann, Fire Chief Chip Lohmiller, 2019 Council Member Elect John Andrews, Northland Press Reporter Bill Monroe, and Echo Journal Reporter Erin Bormett. There were two people in the audience.

Mayor Norgaard called the meeting to order at 3:00 P.M. and turned the meeting over to Mike Lyonais. Mike Lyonais reviewed the timeline for certifying the levy. There will be a Public Input Meeting on Monday, December 10<sup>th</sup> at 6:00 P.M. The Council will consider certification of the final levy at the regular meeting on Monday, December 10<sup>th</sup> at 7:00 P.M. Mike Lyonais gave a brief update on changes to the proposed budget.

Dave Schrupp asked to review the capital expenditures. Some of the bigger expenditures include upgrade to website, 2019 squad car, 2019 fire truck, and building additional pickleball courts.

Chip Lohmiller provided specs for the new firetruck. The Fire Relief Association will donate \$20,000 towards the purchase of the truck. The lead time for the chassis is 5-6 months. Dave Nevin questioned whether there was a less expensive alternative. Chief Lohmiller reported that the 1994 truck that is being replaced will be sold. MOTION 11S1-01-18 WAS MADE BY DAVE SCHRUPP AND SECONDED BY PATTY NORGAARD TO GIVE CHIEF LOHMILLER PERMISSION TO ORDER THE CUSTOM FIRE APPARATUS FIRETRUCK FOR DELIVERY IN 2019 AT A COST OF \$283,152. MOTION CARRIED WITH ALL AYES.

Dave Nevin asked if two squad cars were being purchased for 2019. Police Chief Erik Lee replied that a squad was ordered in September for delivery in 2019. There will be no payment for the squad in 2018.

There being no further business at 3:47 P.M., MOTION 11S1-02-18 WAS MADE BY DAVE SCHRUPP AND SECONDED BY DAVE NEVIN TO ADJOURN THE MEETING. MOTION CARRIED WITH ALL AYES.

Respectfully Submitted,



Charlene Nelson  
Administrative Assistant/City Clerk