

**AGENDA
REGULAR COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, APRIL 14, 2014
7:00 P.M. – CITY HALL**

A. CALL TO ORDER

1. Pledge of Allegiance
2. Approval of Additions to the Agenda (Council Action-Motion)

B. CRITICAL ISSUES –

1. **BANG!** Cindy Myogeto, Pat Netko and Jess Eide – Update on 2014 Fireworks Display
2. Alden Hardwick – Nordic Ridge Recreation Area Trails Development Plan
3. Crosslake Communications Customer Relations and Requirement of Financial Statement

C. CONSENT CALENDAR – NOTICE TO THE PUBLIC – All items here listed are considered to be routine by the City Council and will be acted on by one motion. There will be no separate discussion on these items unless a Citizen or Councilmember so requests:

1. Regular Council Meeting Minutes of March 10, 2014
2. Special Council Meeting Minutes of March 31, 2014
3. City – Month End Revenue Report dated March 2014
4. City – Month End Expenditures Report dated March 2014
5. March 2014 Budget to Actual Analysis
6. Pledged Collateral Report from Mike Lyonais
7. Crosslake Communications Balance Sheet, Income Statement, and Detail of Reserve Balances dated 1/31/14
8. Crosslake Communications Advisory Board/Council Meeting Minutes of March 13, 2014
9. Crosslake Communications Check Register dated 1/1/14 to 1/31/14
10. Crosslake Communications Customer Counts
11. Police Report for Crosslake – March 2014
12. Police Report for Mission Township – March 2014
13. Crow Wing County Sheriff's Office 2nd Quarter Community Update
14. Crow Wing County Sheriff's Office 2013 Annual Report
15. Fire Department Report – March 2014
16. North Ambulance Run Report – March 2014
17. EDA Meeting Minutes of March 5, 2014
18. Memo dated April 9, 2014 from Mayor Schneider to Recommend Bill Forsythe as Regular Member to EDA
19. Crosslake Park/Library Commission Meeting Minutes of January 22, 2014
20. Planning and Zoning Commission Meeting Minutes of February 28, 2014
21. Memo dated March 31, 2014 from Land Services Department Re: Timber Auction Results
22. City-County-Township Roadway Maintenance and Construction Coordinating Meeting Minutes of April 7, 2014
23. February 2014 Wastewater Treatment Discharge Monitoring Report (Council Information)

24. Crosslake Rolloff Recycling Report for March 2014
25. Crow Wing County Water Plan Newsletter dated April 8, 2014
26. Waste Partners Recycling Report for March 2014
27. LG220 Application for Exempt Permit for Crosslake Community School to Conduct Raffle
28. Bills for Approval

D. MAYOR'S REPORT

1. CSAH 36 Reconstruction Open House Notice
2. Receipt of \$5,000 Grant from the Initiative Foundation for the Land Use Ordinance Update Project

E. CITY ADMINISTRATOR'S REPORT

1. Memo dated April 9, 2014 from City Clerk Re: Planning and Zoning Reimbursement Fees (Council Action-Motion)
2. Update on Garage Sale
3. Recycling Update (Council Member Roe)
4. Schedule Special Meeting for Review of City of Crosslake 2013 Financial Statements (Clifton Larson Allen Available May 6th or May 8th in the Morning)

F. COMMISSION REPORTS

1. PLANNING AND ZONING

- a. Chris Pence – March 2014 Permit Report
- b. Memo dated March 28, 2014 from Chris Pence Re: Land Use Ordinance Revision (Council Action-Motion)
- c. Consider Revision to Fee Schedule Relating to Land Alterations (Council Action-Motion)
- d. Recommendation from Planning and Zoning Commission to Approve Metes and Bounds Subdivision of PID #120164400000009, Weller Family Revocable Living Trust (Council Action-Motion)
- e. Memo dated April 14, 2014 from Chris Pence Re: Refund of a Portion of CUP Fee to Mike Stone (Council Action-Motion)

2. CROSSLAKE COMMUNICATIONS

- a. Crosslake Communications Highlights Report for March 2014 (Council Action-Motion)

3. PARK AND RECREATION/LIBRARY

- a. Staff Report dated April 7, 2014 from Jon Henke Re: Various Community Center Updates (Council Action-Motion)
- b. Email dated April 3, 2014 from Dave Reese Re: Crosslake Community Center – Proposed ADA/Sidewalk Improvements (Council Action-Motion)

4. PERSONNEL COMMITTEE

- a. Updates from Personnel Committee Meeting of 4/14/14

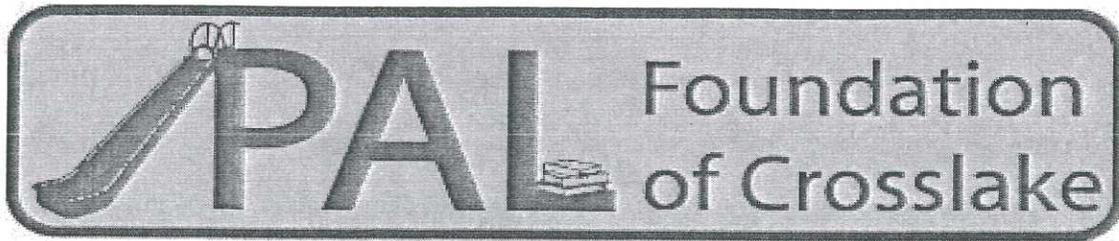
G. CITY ATTORNEY REPORT

H. OLD BUSINESS

I. NEW BUSINESS

J. PUBLIC FORUM

K. ADJOURN



A501c3 non-profit foundation supporting the future of Crosslake's Parks and Library.

Nordic Ridge Recreation Area Trails Development Plan

Current Status – A cooperative partnership between Crow Wing County, City of Crosslake, the PAL Foundation, the Ideal Snopros and the Crosslake Fire Department.

Have an excellent start

- 3 + miles of ski trails that feature classic and skate style skiing opportunities
- Grooming has been done by the Ideal SnoPros

Next Steps

- Add walkway across swamp for summer trail access.
- Continue expansion into the 600+ acres of county land.
- Complete phase 2 which will add an additional 2-3 miles of trail.
- Partnership developed with the Crosslake Fire Department to utilize their new side by side to groom the park trails in the future.
- Purchase Yellowstone Track Systems - Tracksetter and Roller
- This summer we will purchase snowshoes (\$2,500 contribution from Crosslake/Ideal Lions)
- The Snowshoes will be used by the Crosslake Charter School and the Park Department
- Add trail mileage markings. Interpretive signs and bird feeders to the trails.
- Provide guided trail rides in the Parks 6 passenger cart and promote nature walks in the summer.

Publicity

- Have a beautiful area now. With expansion the Nordic Ridge Recreation Area will become a destination cross country ski trail in Northern Minnesota.
- Will develop brochures, pictures and articles.
- Work with Cindy and the Brainerd Lakes Chamber of Commerce and the EDA to feature this area for winter recreation.
- The addition of lighted ski trails and possibly a cross country ski race during winterfest is a future possibility.

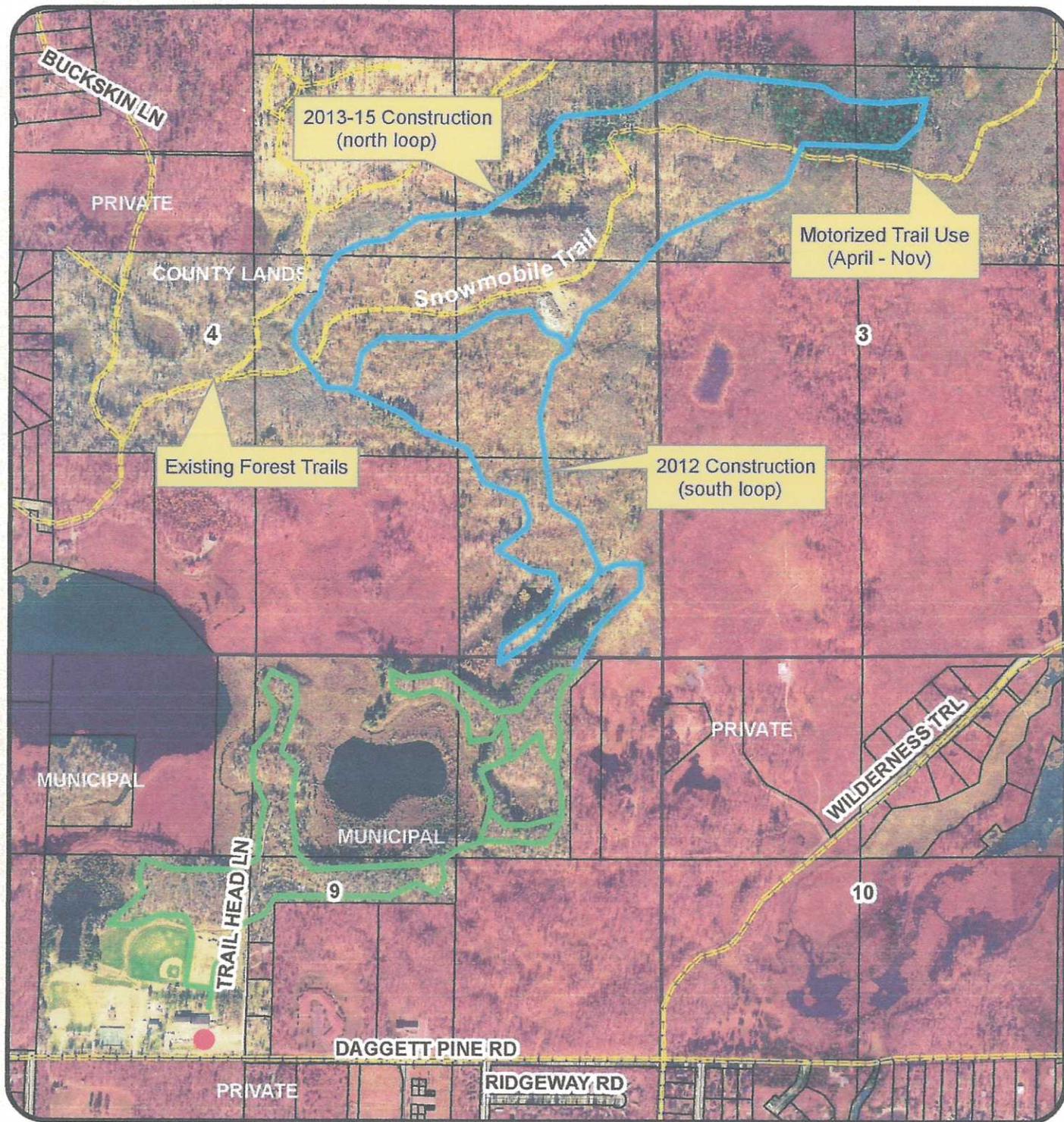
Requested Support

- PAL Foundation would like your financial support.
- The Park Department staff will lead the project but volunteers are needed.
- There are a variety of volunteers tasks that are available, they include: tour guides, trail monitors, trail workers, advertising committees.

Vision

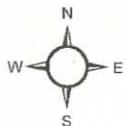
- This could be an additional winter attraction for Crosslake. Will you join us in this effort?

Crosslake Trails - Sec. 3, 4 (Crosslake)



0 550 1,100 2,200 Feet

1 inch equals 927 feet



Non-Motorized Trails (proposed)



Existing Trails (City of Crosslake)



Public Parking Area

Crow Wing County
Public Land Management
322 Laurel Street, Suite #12

For non-legal, reference use only

REGULAR COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, MARCH 10, 2014
7:00 P.M. – CITY HALL

The Council for the City of Crosslake met in the Council Chambers of City Hall on Monday, March 10, 2014. The following Council Members were present: Mayor Darrell Schneider, Gary Heacox, John Moengen and Mark Wessels. Council Member Steve Roe was absent. Also present were City Administrator/Consultant Dan Vogt, City Clerk Char Nelson, Public Works Director Ted Strand, General Manager Paul Hoge, Finance Director/Treasurer Mike Lyonais, Police Chief Bob Hartman, Fire Chief Chip Lohmiller, City Attorney Brad Person, City Engineer Dave Reese, Crow Wing County Land Service Supervisor Chris Pence, and Echo Publishing Reporter Chelsey Perkins. There were approximately seventeen people in the audience.

A. CALL TO ORDER – Mayor Schneider called the Regular Council Meeting to order at 7:00 P.M. The Pledge of Allegiance was recited. MOTION 03R-01-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY GARY HEACOX TO APPROVE THE ADDITIONS TO THE AGENDA. MOTION CARRIED WITH ALL AYES.

B. CRITICAL ISSUES –

1. Chris Pence gave a brief update regarding the most current changes and comments received from the Minnesota Department of Natural Resources in reference to the Land Use Ordinance Revision. Included in the Council packets was a draft copy of the Ordinance with red, blue and green changes from the public, Planning and Zoning Commission and DNR. The draft floodplain management section is in compliance with Statewide Standards and Criteria for Management of Floodplain Areas of Minnesota. The Council reviewed the proposed changes from the Planning and Zoning Commission.

Tim Horvath appealed a decision from the Planning and Zoning Commission and requested that the Council consider the manufacturing of furniture in the downtown district an allowed use. Mark Wessels replied that the Chapter 26 Ordinance will be changeable and that Mr. Horvath's request could be considered after the Ordinance Revisions have been adopted.

MOTION 03R-02-14 WAS MADE BY MARK WESSELS AND SECONDED BY GARY HEACOX TO APPROVE ORDINANCE 319 RE: THE NEW CHAPTER 26 LAND USE ORDINANCE AS PRESENTED AND WITH THE PROPOSED DNR CHANGES. MOTION CARRIED WITH ALL AYES.

MOTION 03R-03-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY MARK WESSELS TO APPROVE THE PUBLICATION OF ORDINANCE 319 IN SUMMARY FORM. MOTION CARRIED WITH ALL AYES.

2. MOTION 03R-04-14 WAS MADE BY MARK WESSELS AND SECONDED BY JOHN MOENGEN TO APPROVE THE PROPOSED ZONING MAP AND PROPOSED COMPREHENSIVE PLAN LAND USE DISTRICT DEFINITIONS. MOTION CARRIED WITH ALL AYES.

3. MOTION 03R-05-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY MARK WESSELS TO APPROVE ORDINANCE 320, AMENDING CHAPTER 44, THE SUBDIVISION ORDINANCE, TO COORDINATE WITH CHANGES TO CHAPTER 26, THE ZONING ORDINANCE. MOTION CARRIED WITH ALL AYES.

Chris Pence reported that the Initiative Foundation has approved a grant for the City of Crosslake in the amount of \$5,000 to be used towards the cost of the Chapter 26 Land Use Ordinance Revisions.

Chris Pence gave a brief update on Planning and Zoning activities for February 2014.

C. CONSENT CALENDAR – MOTION 03R-06-14 WAS MADE BY MARK WESSELS AND SECONDED BY JOHN MOENGEN TO APPROVE THE FOLLOWING ITEMS LISTED ON THE CONSENT CALENDAR:

- (1.) REGULAR COUNCIL MEETING MINUTES OF FEBRUARY 10, 2014;
- (2.) CITY MONTH END REVENUE REPORT DATED FEBRUARY 2014;
- (3.) CITY MONTH END EXPENDITURE REPORT DATED FEBRUARY 2014;
- (4.) FEBRUARY 2014 BUDGET TO ACTUAL ANALYSIS;
- (5.) PLEDGED COLLATERAL REPORT FROM MIKE LYONAI;
- (6.) FEBRUARY 2014 POLICE REPORT FOR CROSSLAKE;
- (7.) FEBRUARY 2014 POLICE REPORT FOR MISSION TOWNSHIP;
- (8.) FEBRUARY 2014 FIRE DEPARTMENT REPORT;
- (9.) FEBRUARY 2014 NORTH AMBULANCE RUN REPORT;
- (10.) EDA MEETING MINUTES OF FEBRUARY 5, 2014;
- (11.) PLANNING AND ZONING COMMISSION MEETING MINUTES OF JANUARY 24, 2014;
- (12.) APPLICATION FROM WHITEFISH AREA LIONS CLUB FOR GROUP TRANSIENT MERCHANT PERMIT TO CONDUCT FLEA MARKET AT THE INTERSECTION OF COUNTY ROAD 66 AND SWANN DRIVE;
- (13.) STAFF REPORT DATED MARCH 5, 2014 FROM JON HENKE RE: COMMUNITY CENTER UPDATES INCLUDING THE HIRING OF MICHELLE BECKER AS A PART-TIME EMPLOYEE FOR THE COMMUNITY CENTER;
- (14.) JANUARY 2014 WASTEWATER TREATMENT DISCHARGE MONITORING REPORT;
- (15.) EMAIL DATED MARCH 6, 2014 FROM ROB HALL RE: CSAH 3 COST SHARE AGREEMENT;
- (16.) INVITATION TO PRE-CONSTRUCTION MEETING FOR CSAH 3 ON APRIL 1, 2014;
- (17.) CITY-COUNTY-TOWNSHIP ROADWAY MAINTENANCE AND CONSTRUCTION COORDINATING MEETING AGENDA FOR APRIL 7, 2014;
- (18.) MEMO DATED MARCH 6, 2014 FROM CROW WING COUNTY LAND SERVICES DEPARTMENT RE: TIMBER AUCTION & APPOINTMENT PROCEDURE FOR “SHOW ME THE TIMBER”;
- (19.) WASTE PARTNERS RECYCLING REPORTS FOR JANUARY AND FEBRUARY 2014;
- (20.) \$100 DONATION TO PINE RIVER-BACKUS HIGH SCHOOL GRAD BLAST;

(21.) BILLS FOR APPROVAL IN THE AMOUNT OF \$82,744.54;
(22.) CROSSLAKE ROLLOFF RECYCLING REPORT FOR FEBRUARY 2014; AND
(23.) ADDITIONAL BILLS FOR APPROVAL IN THE AMOUNT OF \$67,021.35.
MOTION CARRIED WITH ALL AYES.

D. MAYOR'S REPORT – MOTION 03R-07-14 WAS MADE BY MARK WESSELS AND SECONDED BY JOHN MOENGEN TO APPROVE RESOLUTION NO. 14-01 SUPPORTING LEGISLATION ALLOWING CITIES TO DESIGNATE THEIR CITY WEBSITE TO PUBLISH PUBLIC NOTICES. MOTION CARRIED WITH ALL AYES.

E. CITY ADMINISTRATOR'S REPORT

1. The Council reviewed a Political Activity Policy that could be added to the Employee Handbook allowing employees to support candidates for federal, state, county, or other local office outside of work hours and outside the scope of their employment. Dan Vogt reported that Political Activity Policies are common in other cities. MOTION 03R-08-14 WAS MADE BY MARK WESSELS AND SECONDED BY GARY HEACOX TO APPROVE THE POLITICAL ACTIVITY POLICY AS PRESENTED. MOTION CARRIED WITH ALL AYES.

MOTION 03R-09-14 WAS MADE BY MARK WESSELS AND SECONDED BY JOHN MOENGEN TO DIRECT CITY ADMINISTRATOR/CONSULTANT DAN VOGT TO REVIEW THE EMPLOYEE MANUAL AND BRING PROPOSED CHANGES TO THE CITY COUNCIL FOR REVIEW. MOTION CARRIED WITH ALL AYES.

2. Dan Vogt reported that the Council approved the use of a Complaint Form by the Planning and Zoning Department in October 2013. Mark Wessels stated that the form should be used by all City Departments. MOTION 03R-10-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY MARK WESSELS TO DIRECT ALL CITY DEPARTMENTS TO USE THE PROPOSED COMPLAINT FORM FOR ALL COMPLAINTS RECEIVED FROM THE PUBLIC. MOTION CARRIED WITH ALL AYES.

3. The Council reviewed a memo dated March 6, 2014 from the City Clerk regarding the outstanding Planning and Zoning reimbursement fees and directed staff to review the applicable invoices to determine whether or not the property owner is responsible for the charges. Pat Netko of 36084 County Road 66 stated that the Council should have given the citizens more time to pay the outstanding fees.

4. MOTION 03R-11-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY GARY HEACOX TO APPROVE ORDINANCE NO. 321 AMENDING CHAPTERS 26 AND 50 REGARDING THE ASSESSMENT OF UNPAID CHARGES. MOTION CARRIED WITH ALL AYES.

Dan Vogt reported that all performance reviews with the exception of one will be completed by Tuesday and reported that all department heads are performing well.

F. COMMISSION REPORTS – None.

G. CITY ATTORNEY REPORT – None.

H. OLD BUSINESS – None.

I. NEW BUSINESS – None.

J. PUBLIC FORUM – Cora Mitchell of the Whitefish Areas Lions thanked all those involved in the success of the Flea Market and reported that proceeds have been used for the training of mobility assistance dogs.

Roger Roy of Cross Tech manufacturing reported that fire destroyed part of his company and commended the Fire Departments of Crosslake, Fifty Lakes, Ideal Township, Mission Township and Pequot Lakes for saving the new portion of the business and their wonderful work in fighting the fire. Mr. Roy also thanked the Crosslake Police Department and First Responders.

Cindy Myogeto of the Chamber of Commerce reported that preparations for the St. Patrick's Day celebration are completed and they are ready for the parade. Ms. Myogeto thanked Ted Strand and the Public Works Department for removing the snow along the parade route.

K. ADJOURN – MOTION 03R-12-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY GARY HEACOX TO ADJOURN THE MEETING AT 7:58 P.M. MOTION CARRIED WITH ALL AYES.

Respectfully submitted by,

Charlene Nelson
City Clerk

Deputy Clerk/Minutes/3-10-14

SPECIAL COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, MARCH 31, 2014
9:00 A.M. – CITY HALL

The Council for the City of Crosslake met in a special meeting in the Council Chambers of City Hall on Monday, March 31, 2014. The following Council Members were present: Mayor Darrell Schneider, Steve Roe, Gary Heacox, John Moengen and Mark Wessels. Also present were City Administrator/Consultant Dan Vogt, City Clerk Char Nelson, Finance Director/Treasurer Mike Lyonais, Public Works Director Ted Strand, Parks and Recreation Director Jon Henke, Police Sergeant Erik Lee, Insurance Agent Harlan Johnson, and Echo Publishing Reporter Chelsey Perkins. There were approximately four people in the audience.

1. Call to Order – Mayor Schneider called the Special Council Meeting to order at 9:00 A.M.
2. Sergeant Erik Lee addressed the Council and explained the need for new in-squad cameras. The Sergeant stated that after the Council finalized the budget for 2014, three of the in-squad cameras stopped working. The Police Department asked the Crosslake-Ideal Lions for a donation to be used towards the purchase of new in-squad cameras. The cameras will have the ability to record continuously and will prevent video from being erased. The Police Department also has approximately \$10,000 in the forfeiture fund that will be used for the purchase of the cameras. MOTION 03S1-01-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY MARK WESSELS TO ACCEPT THE DONATION OF \$26,000 FROM THE CROSSLAKE-IDEAL LIONS TO BE USED TOWARDS THE PURCHASE OF 5 NEW IN-SQUAD CAMERAS AND WIRELESS CAMERA SYSTEM. MOTION CARRIED WITH ALL AYES.
3. MOTION 03S1-02-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY GARY HEACOX TO APPROVE THE PURCHASE OF A NEW IN-SQUAD AUDIO/VIDEO SYSTEM AT A COST OF APPROXIMATELY \$36,000. MOTION CARRIED WITH ALL AYES.
4. Sergeant Erik Lee outlined a proposal from Consolidated Telecommunications Company (CTC) to manage, maintain, and monitor the Crosslake Police Department's computer system. Services would include firewall management, anti-virus plan, end user support and Windows 7 upgrade. Crosslake Communications was not able to provide these services. Sergeant Lee added that this type of computer protection is required by the BCA. MOTION 03S1-03-14 WAS MADE BY MARK WESSELS AND SECONDED BY JOHN MOENGEN TO APPROVE THE 12-MONTH IT 360 MANAGEMENT CONTRACT WITH CTC AT A COST OF \$3,250 FOR MANAGEMENT AND MAINTENANCE OF CROSSLAKE POLICE DEPARTMENT'S COMPUTER SYSTEM. MOTION CARRIED WITH ALL AYES.
5. The Council reviewed a memo dated March 28, 2014 from Dan Vogt regarding employee health insurance. Medica recently notified the City that they no longer offer

a health insurance plan with the current level of benefits that the employees receive. The City's renewal date with Medica is April 1st. Because the City had been obtaining quotes from other carriers for the last several months, new health plans and cost options were able to be presented to employees and union representatives on March 26th. It was the consensus of the unions to request that the City accept an insurance quote from RTS/Blue Cross which mirrors the City's current plan with Medica even though the premium is much higher because there was little time to react to the changes. Harlan Johnson added that these types of "Cadillac" insurance plans will not be offered in the future due to health care reform. There will also be a slight increase in the dental insurance rates due to federally mandated upgrades which include pediatric dental coverage. Mike Amsden asked that the Council consider reimbursing him for out of pocket expenses related to his recent surgery that was not covered by Medica. Mr. Johnson stated that he would review that issue with Medica and Mr. Amsden. MOTION 03S1-04-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY MARK WESSELS TO CANCEL INSURANCE COVERAGE WITH MEDICA EFFECTIVE 3/31/14. MOTION CARRIED WITH ALL AYES.

MOTION 03S1-05-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY MARK WESSELS TO ACCEPT THE HEALTH INSURANCE QUOTE FROM RTS/BLUE CROSS EFFECTIVE 4/1/14 THROUGH 12/31/14 AT AN ESTIMATED INCREASE OF \$20,950. MOTION CARRIED WITH ALL AYES.

MOTION 03S1-06-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY MARK WESSELS TO APPROVE THE INCREASE IN DELTA DENTAL RATES DUE TO FEDERALLY MANDATED UPGRADES. MOTION CARRIED WITH ALL AYES.

Mark Wessels asked that a workshop be held in the near future to discuss health insurance plans and options that the City and employees could consider when the RTS/Blue Cross contract ends 12/31/14.

6. MOTION 03S1-07-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY GARY HEACOX TO APPROVE THE BILLS FOR PAYMENT AS SUBMITTED IN THE AMOUNT OF \$16,014.61. MOTION CARRIED WITH ALL AYES.
7. There being no further business, MOTION 03S1-08-14 WAS MADE BY JOHN MOENGEN AND SECONDED BY DARRELL SCHNEIDER TO ADJOURN THIS SPECIAL COUNCIL MEETING AT 10:04 A.M. MOTION CARRIED WITH ALL AYES.

Respectfully submitted by,

Charlene Nelson
City Clerk

Deputy Clerk/Minutes/3-31-14

CITY OF CROSSLAKE

04/04/14 1:36 PM

Month-End Revenue

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Current Period: MARCH 2014

SRC	SRC Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	2014 % of Budget
FUND 101 GENERAL FUND						
31000	General Property Taxes	\$2,188,747.00	\$0.00	\$0.00	\$2,188,747.00	0.00%
31055	Tax Incr 1-8 Crosswoods Dev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31101	County Payment Joint Facility	\$112,839.00	\$103,257.98	\$103,257.98	\$9,581.02	91.51%
31300	Emergency Services Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31305	2003 Joint Facility Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31310	2012 Series A Levy	\$122,161.00	\$0.00	\$0.00	\$122,161.00	0.00%
31800	Other Taxes	\$0.00	\$0.00	\$1,167.08	-\$1,167.08	0.00%
31900	Penalties and Interest DelTax	\$2,000.00	\$0.00	\$736.78	\$1,263.22	36.84%
32110	Alcoholic Beverages	\$12,300.00	\$0.00	\$0.00	\$12,300.00	0.00%
32111	Club Liquor License	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
32112	Beer and Wine License	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
32180	Other Licenses/Permits	\$200.00	\$0.00	\$50.00	\$150.00	25.00%
33400	State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33401	Local Government Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33402	Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33403	Mobile Home Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33406	Taconite Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33416	Police Training Reimbursement	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
33417	Police State Aid	\$33,000.00	\$0.00	\$0.00	\$33,000.00	0.00%
33418	Fire State Aid	\$28,000.00	\$2,000.00	\$2,000.00	\$26,000.00	7.14%
33419	Fire Training Reimbursement	\$0.00	\$520.00	\$2,020.00	-\$2,020.00	0.00%
33420	Insurance Premium Reimburse	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33422	PERA State Aid	\$2,979.00	\$0.00	\$0.00	\$2,979.00	0.00%
33423	Insurance Claim Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33650	Recycling Grant	\$30,000.00	\$0.00	\$30,000.00	\$0.00	100.00%
34000	Charges for Services	\$200.00	\$70.00	\$86.00	\$114.00	48.00%
34010	Sale of Maps and Publications	\$100.00	\$10.00	\$20.00	\$80.00	20.00%
34050	Candidate Filing Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34103	Zoning Permits	\$28,000.00	\$1,905.00	\$3,785.00	\$24,215.00	17.09%
34104	Plat Check Fee/Subdivision Fee	\$1,000.00	\$100.00	\$100.00	\$900.00	10.00%
34105	Variances and CUPS/IUPS	\$8,800.00	\$3,000.00	\$3,500.00	\$5,300.00	39.77%
34106	Sign Permits	\$500.00	\$50.00	\$50.00	\$450.00	10.00%
34107	Assessment Search Fees	\$800.00	\$75.00	\$120.00	\$680.00	18.13%
34108	Zoning Misc/Penalties	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
34109	Zoning Reimb Eng/Legal/Survey	\$5,000.00	\$581.50	-\$2,584.00	\$7,584.00	-51.68%
34110	TIF/JOBZ Pre Application Fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34111	Driveway Permits	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
34112	Septic Permits	\$3,750.00	\$0.00	\$475.00	\$3,275.00	16.67%
34113	Landscape License Fee	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
34114	Zoning Map/Ordinance Amendment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34201	Fire Department Donations	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
34202	Fire Protection and Calls	\$31,250.00	\$28,267.46	\$35,531.47	-\$4,281.47	113.70%
34206	Animal Control Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34207	House Burning Fee	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
34210	Police Contracts	\$48,000.00	\$0.00	\$16,000.00	\$32,000.00	33.33%
34211	Police Donations	\$0.00	\$26,000.00	\$26,000.00	-\$26,000.00	0.00%
34213	Police Receipts	\$4,000.00	\$1,258.21	\$1,258.21	\$2,741.79	31.46%
34214	Tac Team Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34215	Pass Thru Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34300	E911 Signs	\$1,000.00	\$100.00	\$200.00	\$800.00	20.00%
34700	Park & Rec Donation	\$0.00	\$50.00	\$50.00	-\$50.00	0.00%

CITY OF CROSSLAKE

04/04/14 1:36 PM

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Month-End Revenue

Current Period: MARCH 2014

SRC	SRC Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	2014 % of Budget
34701	Halloween Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34711	Taxable Merchandise/Rentals	\$100.00	\$50.00	\$100.00	\$0.00	110.00%
34740	Park Concessions	\$250.00	\$84.00	\$130.00	\$120.00	52.00%
34741	Gen Gov t Concessions	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
34742	Park Concessions - Food	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34743	Public Works Concessions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34744	Fire Department Concessions	\$0.00	\$78.13	\$78.13	-\$78.13	0.00%
34750	CCC/Park User Fee	\$3,500.00	\$678.00	\$716.00	\$2,784.00	20.46%
34751	Shelter/Beer/Wine Fees	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
34760	Library Cards	\$1,500.00	\$102.00	\$273.00	\$1,227.00	18.20%
34761	Library Donations	\$0.00	\$0.00	\$210.00	-\$210.00	0.00%
34762	Library Copies	\$500.00	\$18.10	\$58.05	\$441.95	11.61%
34763	Library Events	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
34764	Library Miscellaneous	\$0.00	\$0.00	\$5.00	-\$5.00	0.00%
34765	Summer Reading Program	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
34766	Library Luncheon	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34767	New York Times Best Seller Pro	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34768	PAL Foundation - Library	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
34769	PAL Foundation - Park	\$2,000.00	\$0.00	\$3,958.95	-\$1,958.95	197.95%
34770	Silver Sneakers	\$5,000.00	\$24.00	\$1,390.00	\$3,610.00	28.52%
34790	Park Dedication Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
34800	Tennis Fees	\$1,100.00	\$0.00	\$0.00	\$1,100.00	0.00%
34801	Recreational-Program	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
34802	Softball/Baseball Fees	\$2,000.00	\$0.00	\$0.00	\$2,000.00	4.50%
34803	Recreation-Misc. Receipts	\$100.00	\$0.00	\$209.00	-\$109.00	209.00%
34805	Aerobics Fees	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
34806	Weight Room Fees	\$30,000.00	\$3,594.00	\$8,663.00	\$21,337.00	32.04%
34807	Volleyball Fees	\$500.00	\$160.00	\$220.00	\$280.00	44.00%
34808	Silver and Fit	\$0.00	\$532.00	\$1,482.00	-\$1,482.00	0.00%
34809	Soccer Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
34910	Transit Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34940	Cemetery Lots	\$3,000.00	\$500.00	\$1,000.00	\$2,000.00	33.33%
34941	Cemetery Openings	\$3,500.00	\$500.00	\$700.00	\$2,800.00	20.00%
34942	Cemetery Other	\$450.00	\$0.00	\$0.00	\$450.00	11.11%
34950	Public Works Revenue	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
34952	County Joint Facility Payments	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
34953	Recycling Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
35100	Court Fines	\$15,000.00	\$958.53	\$1,279.21	\$13,720.79	8.53%
35103	Library Fines	\$0.00	\$75.00	\$231.00	-\$231.00	0.00%
35105	Restitution Receipts	\$900.00	\$0.00	\$1,633.00	-\$733.00	181.44%
36200	Miscellaneous Revenues	\$500.00	\$0.00	\$75.00	\$425.00	15.00%
36201	Misc Reimbursements	\$715.00	\$47.42	\$92.38	\$622.62	12.92%
36202	LIBRARY GRANTS	\$0.00	\$5,000.00	\$5,000.00	-\$5,000.00	0.00%
36210	Interest Earnings	\$3,000.00	\$290.96	\$855.62	\$2,144.38	28.52%
36230	Contributions and Donations	\$12,500.00	\$5,000.00	\$5,000.00	\$7,500.00	40.00%
36254	Sp Assess Prin-Sunrise Isl 11	\$3,963.00	\$0.00	\$0.00	\$3,963.00	0.00%
36255	Sp Assess Int-Sunrise Isl 11	\$1,461.00	\$0.00	\$0.00	\$1,461.00	0.00%
38050	Telephone Fees	\$265,000.00	\$22,083.37	\$66,250.11	\$198,749.89	25.00%
38051	Telephone True-Up	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
38052	Telephone Miscellaneous Rev	\$25,000.00	\$1,102.50	\$4,634.50	\$20,365.50	18.54%
39101	Sales of General Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39204	Transfer Frm Needs Assess Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF CROSSLAKE

Month-End Revenue

Current Period: MARCH 2014

SRC	SRC Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	2014 % of Budget
39230	Proceeds - 2006 Series B Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39330	Proceeds from Capital Lease	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39400	Bond Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39700	Capital Contrib from CU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 101 GENERAL FUND		\$3,115,065.00	\$208,123.16	\$328,067.47	\$2,786,997.53	15.83%
FUND 301 DEBT SERVICE FUND						
31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31100	REA Loan Payment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31101	County Payment Joint Facility	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31200	Community Ctr Levy Refund 2002	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31300	Emergency Services Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31301	1999 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31302	1999 Series B Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31303	2001 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31304	2002 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31305	2003 Joint Facility Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31306	2003 Disposal System Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31307	2004 Series A Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31308	2006 Series B Levy	\$135,746.00	\$0.00	\$0.00	\$135,746.00	0.00%
31309	2006 Series C Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31310	2012 Series A Levy	\$109,346.00	\$0.00	\$0.00	\$109,346.00	0.00%
31900	Penalties and Interest DelTax	\$1,500.00	\$0.00	\$265.72	\$1,234.28	17.71%
33402	Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36104	Penalty & Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36105	Sp Assess Prin Ox Lake 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36106	Sp Assess Int Ox Lake 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36107	Sp Assess Prin Jason/Staley 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36108	Sp Assess Int Jason/Staley 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36109	Sp Assess Prin Lakeshore/Pk 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36110	Sp Assess Int Lakeshore/Pk 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36111	Sp Assess Prin Miller/Mary 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36112	Sp Assess Int Miller/Mary 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36113	Sp Assess Prin Sugar Loaf 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36114	Sp Assess Int Sugar Loaf 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36115	Sp Assess Prin Kimberly 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36116	Sp Assess Int Kimberly 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36117	Sp Assess Prin Shamrock 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36118	Sp Assess Int Shamrock 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36119	Sp Assess Prin Sleepy Val 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36120	Sp Assess Int Sleepy Val 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36121	Sp Assess Prin Tamarack 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36122	Sp Assess Int Tamarack 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36123	Sp Assess Prin Red Pine 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36124	Sp Assess Int Red Pine 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36125	Sp Assess Prin Cross Ave 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36126	Sp Assess Int Cross Ave 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36127	Sp Assess Prin Wilderness 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36128	Sp Assess Int Wilderness 99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36129	Sp Assess Prin Kimberly/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36130	Sp Assess Int Kimberly/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36131	Sp Assess Prin Waterwood/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36132	Sp Assess Int Waterwood/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF CROSSLAKE

Month-End Revenue

Current Period: MARCH 2014

SRC	SRC Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	2014 % of Budget
36133	Sp Assess Prin Shores Dr/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36134	Sp Assess Int Shores Dr/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36135	Sp Assess Prin Backdahl Rd/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36136	Sp Assess Int Backdahl Rd/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36137	Sp Assess Prin Daggett Lane/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36138	Sp Assess Int Daggett Lane/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36139	Sp Assess Prin Deer Rg/Ridg/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36140	Sp Assess Int Deer Rg/Ridg/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36141	Sp Assess Prin Log Ldg/Timb/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36142	Sp Assess Int Log Ldg/Timb/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36143	Sp Assess Prin Velvet Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36144	Sp Assess Int Velvet Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36145	Sp Assess Prin Rabbit Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36146	Sp Assess Int Rabbit Ln/00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36147	Sp Assess Prin PineBay/Wolf 00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36148	Sp Assess Int Pine Bay/Wolf 00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36149	Sp Assess Prin White Oak Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36150	Sp Assess Int White Oak Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36151	Sp Assess Prin Red Oak Clr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36152	Sp Assess Int Red Oak Clr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36153	Sp Assess Prin Summit Ave/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36154	Sp Assess Int Summit Ave/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36155	Sp Assess Prin Gale Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36156	Sp Assess Int Gale Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36157	Sp Assess Prin Rush Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36158	Sp Assess Int Rush Ln/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36159	Sp Assess Prin Gins/Twin/An/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36160	Sp Assess Int Gins/Twin/An/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36161	Sp Assess Prin Anchor Pt Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36162	Sp Assess Int Anchor Pt Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36163	Sp Assess Prin Ivy Ln/Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36164	Sp Assess Int Ivy Ln/Tr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36165	Sp Assess Prin 1st/2nd/2nd/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36166	Sp Assess Int 1st/2nd/2nd/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36167	Sp Assess Prin Anderson Ct/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36168	Sp Assess Int Anderson Ct/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36169	Sp Assess Prin Cool Haven/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36170	Sp Assess Int Cool Haven/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36171	Sp Assess Prin Pinedale/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36172	Sp Assess Int Pinedale/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36173	Sp Assess Prin Manhattan Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36174	Sp Assess Int Manhattan Dr/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36175	Sp Assess Prin Eagle St/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36176	Sp Assess Int Eagle St/01	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36177	Sp Assess Prin Wolf Tr/Ct/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36178	Sp Assess Int Wolf Tr/Ct/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36179	Sp Assess Prin Willwood/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36180	Sp Assess Int Willwood/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36181	Sp Assess Prin Shafer Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36182	Sp Assess Int Shafer Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36183	Sp Assess Prin Sandra Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36184	Sp Assess Int Sandra Rd/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36185	Sp Assess Prin Lake Tr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Month-End Revenue

Current Period: MARCH 2014

SRC	SRC Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	2014 % of Budget
36186	Sp Assess Int Lake Tr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36187	Sp Assess Prin Happy Cove/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36188	Sp Assess Int Happy Cove/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36189	Sp Assess Prin Bay Shores/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36190	Sp Assess Int Bay Shores/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36191	Sp Assess Prin Woodland Dr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36192	Sp Assess Int Woodland Dr/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36193	Sp Assess Prin Pine Pt/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36194	Sp Assess Int Pine Pt/02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36195	Sp Assess Prin ABC Dr 03	\$4,413.00	\$0.00	\$0.00	\$4,413.00	0.00%
36196	SpAssess Int ABC Drive	\$276.00	\$0.00	\$15.98	\$260.02	5.79%
36197	SpAssess Prin Wildwood/White B	\$5,718.00	\$0.00	\$0.00	\$5,718.00	0.00%
36198	SpAssess Int Wildwood/White B	\$357.00	\$0.00	\$35.70	\$321.30	10.00%
36199	SpAssess Prin Greer Lake Rd 03	\$3,133.00	\$0.00	\$0.00	\$3,133.00	0.00%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$1,734.00	\$0.00	\$0.00	\$1,734.00	0.00%
36235	SpAssess Int Greer Lake Rd 03	\$196.00	\$0.00	\$0.00	\$196.00	0.00%
36236	SpAssess Prin East Shore 2004	\$1,538.00	\$0.00	\$0.00	\$1,538.00	0.00%
36237	SpAssess Int East Shore 2004	\$96.00	\$0.00	\$0.00	\$96.00	0.00%
36238	SpAssess Prin Margaret 2004	\$1,059.00	\$0.00	\$0.00	\$1,059.00	0.00%
36239	SpAssess Int Margaret 2004	\$66.00	\$0.00	\$0.00	\$66.00	0.00%
36240	SpAssess Prin Edgewater 2004	\$1,907.00	\$0.00	\$0.00	\$1,907.00	0.00%
36241	SpAssess Int Edgewater 2004	\$119.00	\$0.00	\$0.00	\$119.00	0.00%
36242	SpAssess Prin Gendreau 2004	\$1,940.00	\$0.00	\$0.00	\$1,940.00	0.00%
36243	SpAssess Int Gendreau 2004	\$121.00	\$0.00	\$19.38	\$101.62	16.02%
36244	Sp Assess Prin - Duck Lane	\$2,273.00	\$0.00	\$0.00	\$2,273.00	0.00%
36245	Sp Assess Int - Duck Lane	\$396.00	\$0.00	\$0.00	\$396.00	0.00%
36246	Sp Assess Prin - Sunset Drive	\$2,685.00	\$0.00	\$0.00	\$2,685.00	0.00%
36247	Sp Assess Int - Sunset Drive	\$468.00	\$0.00	\$0.00	\$468.00	0.00%
36248	Sp Assess Prin - Maroda Drive	\$993.00	\$0.00	\$0.00	\$993.00	0.00%
36249	Sp Assess Int - Maroda Drive	\$173.00	\$0.00	\$0.00	\$173.00	0.00%
36250	Sp Assess Prin - Johnie/Rober	\$4,024.00	\$0.00	\$0.00	\$4,024.00	0.00%
36251	Sp Assess Int - Johnie/Robert	\$701.00	\$0.00	\$0.00	\$701.00	0.00%
36252	Sp Assess Prin - Brita/Pinevie	\$13,755.00	\$0.00	\$0.00	\$13,755.00	0.00%
36253	Sp Assess Int - Brita/Pineview	\$2,397.00	\$0.00	\$140.48	\$2,256.52	5.86%
36254	Sp Assess Prin-Sunrise Isl 11	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36255	Sp Assess Int-Sunrise Isl 11	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
38052	Telephone Miscellaneous Rev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39230	Proceeds - 2006 Series B Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39311	Proceeds-Wilderness GO Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39314	Proceeds-2001 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39315	Proceeds-2002 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39318	Proceeds--2004 ESC Refunding	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39319	Proceeds-2004 Impr Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39900	02 Series A	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 301 DEBT SERVICE FUND		\$297,130.00	\$0.00	\$477.26	\$296,652.74	0.38%
FUND 401 GENERAL CAPITAL PROJECTS						
31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
33420	Insurance Premium Reimburse	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34790	Park Dedication Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$2,000.00	\$53.24	\$154.53	\$1,845.47	7.73%

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Month-End Revenue

Current Period: MARCH 2014

SRC	SRC Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	2014 % of Budget
36230	Contributions and Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39101	Sales of General Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39102	Sale of City Hall	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39103	Sale of Fire Hall	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39104	Sale of Lots-Gendreau Adn.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39231	Proceeds-2006 Series C Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 401 GENERAL CAPITAL PROJECTS		\$2,000.00	\$53.24	\$154.53	\$1,845.47	0.70%
FUND 404 JOBZ						
31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34110	TIF/JOBZ Pre Application Fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34204	JOBZ Recipient Deposit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34208	JOBZ Annual Fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 404 JOBZ		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 405 TAX INCREMENT FINANCE PROJECTS						
31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31050	Tax Increments LeRever	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31051	Tax Increments Daggett Brook	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31052	Tax Increments Reeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31053	Tax Increments - Ace Hardware	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31054	Tax Increment - Crosswoods	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31055	Tax Incr 1-8 Crosswoods Dev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31056	Tax Increment 1-9 C&J Develop	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
33403	Mobile Home Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36104	Penalty & Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36201	Misc Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 405 TAX INCREMENT FINANCE PROJECTS		\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
FUND 408 WEST SHORE DRIVE						
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39318	Proceeds--2004 ESC Refunding	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 408 WEST SHORE DRIVE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 412 DUCK LANE						
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 412 DUCK LANE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 414 SUNRISE ISLAND BRIDGE PROJECT						
33400	State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 414 SUNRISE ISLAND BRIDGE PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 415 AMBULANCE PROJECT						
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 415 AMBULANCE PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 420 LIBRARY PROJECT						

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Month-End Revenue

Current Period: MARCH 2014

SRC	SRC Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	2014 % of Budget
31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36230	Contributions and Donations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 420 LIBRARY PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 432 SEWER PROJECT						
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.14	\$0.40	-\$0.40	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39204	Transfer Frm Needs Assess Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39316	Proceeds-2003 Series A Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39317	Proceeds-2003 Series B Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 432 SEWER PROJECT		\$0.00	\$0.14	\$0.40	-\$0.40	0.00%
FUND 502 ECONOMIC DEVELOPMENT FUND						
31000	General Property Taxes	\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
31101	County Payment Joint Facility	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31300	Emergency Services Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31305	2003 Joint Facility Levy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31802	EDA Tax Receipts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34101	City Hall User Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34951	Rev Loan Principal Pymts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36212	Restricted Interest Income	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36220	Lease Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39319	Proceeds-2004 Impr Bonds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 502 ECONOMIC DEVELOPMENT FUND		\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
FUND 503 EDA (REVOLVING LOAN)						
34951	Rev Loan Principal Pymts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$2,000.00	\$136.94	\$457.26	\$1,542.74	22.86%
36211	Revolving Loan Interest	\$4,450.00	\$349.91	\$933.04	\$3,516.96	25.13%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 503 EDA (REVOLVING LOAN)		\$6,450.00	\$486.85	\$1,390.30	\$5,059.70	12.00%
FUND 601 SEWER OPERATING FUND						
33423	Insurance Claim Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34410	Unallocated Reserves	\$0.00	-\$583.96	-\$52.46	\$52.46	0.00%
36104	Penalty & Interest	\$1,200.00	\$67.93	\$703.22	\$496.78	60.18%
36200	Miscellaneous Revenues	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
36201	Misc Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
37200	User Fee	\$195,000.00	\$16,327.77	\$51,441.97	\$143,558.03	27.91%
37250	Sewer Connection Payments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
37500	Capital Contribution	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39204	Transfer Frm Needs Assess Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 601 SEWER OPERATING FUND		\$198,200.00	\$15,811.74	\$52,092.73	\$146,107.27	8.01%

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Month-End Revenue

Current Period: MARCH 2014

SRC	SRC Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	2014 % of Budget
FUND 651 SEWER RESTRICTED SINKING FUND						
31306	2003 Disposal System Levy	\$221,000.00	\$0.00	\$0.00	\$221,000.00	0.00%
33402	Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36104	Penalty & Interest	\$2,000.00	\$10.95	\$1,097.37	\$902.63	54.87%
36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36201	Misc Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
36210	Interest Earnings	\$500.00	\$11.89	\$731.11	-\$231.11	146.22%
37250	Sewer Connection Payments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
39200	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 651 SEWER RESTRICTED SINKING FUND		\$223,500.00	\$22.84	\$1,828.48	\$221,671.52	25.14%
		\$3,879,345.00	\$224,497.97	\$384,011.17	\$3,495,333.83	6.22%

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Month End Expenditures

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Current Period: MARCH 2014

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
FUND 101 GENERAL FUND						
DEPT 41110 Council						
100	Wages and Salaries Dept Head	\$27,000.00	\$2,170.00	\$6,250.00	\$20,750.00	23.15%
122	FICA	\$2,066.00	\$166.03	\$502.68	\$1,563.32	24.33%
208	Instruction Fees	\$600.00	\$0.00	\$225.00	\$375.00	37.50%
321	Communications-Cellular	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
331	Travel Expenses	\$900.00	\$287.55	\$287.55	\$612.45	31.95%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$60.00	\$78.00	\$78.00	-\$18.00	130.00%
430	Miscellaneous	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
433	Dues and Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 41110 Council		\$30,776.00	\$2,701.58	\$7,343.23	\$23,432.77	23.86%
DEPT 41400 Administration						
100	Wages and Salaries Dept Head	\$75,000.00	\$5,769.24	\$16,689.59	\$58,310.41	22.25%
101	Assistant	\$0.00	\$0.00	-\$425.58	\$425.58	0.00%
102	Consultant	\$31,200.00	\$1,218.75	\$2,681.25	\$28,518.75	8.59%
105	Part-time	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
109	Secretary/Bookkeeper	\$51,637.00	\$3,988.12	\$11,964.36	\$39,672.64	23.17%
121	PERA	\$9,181.00	\$707.42	\$2,122.26	\$7,058.74	23.12%
122	FICA	\$9,774.00	\$729.08	\$2,187.24	\$7,586.76	22.38%
131	Employer Paid Health	\$53,185.00	\$3,633.80	\$10,901.40	\$42,283.60	20.50%
132	Employer Paid Disability	\$817.00	\$74.46	\$223.38	\$593.62	27.34%
133	Employer Paid Dental	\$2,502.00	\$192.50	\$577.50	\$1,924.50	23.08%
134	Employer Paid Life	\$130.00	\$11.20	\$33.60	\$96.40	25.85%
136	Deferred Compensation	\$1,300.00	\$100.00	\$300.00	\$1,000.00	23.08%
151	Workers Comp Insurance	\$1,600.00	\$938.00	\$938.00	\$662.00	58.63%
200	Office Supplies	\$1,800.00	\$152.10	\$158.45	\$1,641.55	8.80%
208	Instruction Fees	\$2,000.00	\$300.00	\$320.00	\$1,680.00	16.00%
210	Operating Supplies	\$1,500.00	\$91.70	\$101.70	\$1,398.30	6.78%
220	Repair/Maint Supply - Equip	\$1,500.00	\$86.00	\$681.00	\$819.00	45.40%
301	Auditing and Acct g Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$5,200.00	\$264.64	\$509.06	\$4,690.94	9.79%
322	Postage	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
331	Travel Expenses	\$2,000.00	\$123.20	\$123.20	\$1,876.80	6.16%
334	Vehicle Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
341	Newsletter Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$1,000.00	\$0.00	\$132.80	\$867.20	13.28%
413	Office Equipment Rental/Repair	\$2,500.00	\$192.31	\$591.18	\$1,908.82	23.65%
430	Miscellaneous	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
433	Dues and Subscriptions	\$500.00	\$259.00	\$259.00	\$241.00	51.80%
443	Sales Tax	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
500	Capital Outlay	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
DEPT 41400 Administration		\$260,326.00	\$18,831.52	\$51,069.39	\$209,256.61	19.62%
DEPT 41410 Elections						
107	Services	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
122	FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
210	Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
413	Office Equipment Rental/Repair	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
DEPT 41410	Elections	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
DEPT 41600	Audit/Legal Services					
301	Auditing and Acct g Services	\$32,000.00	\$0.00	\$339.50	\$31,660.50	1.06%
304	Legal Fees (Civil)	\$15,000.00	\$350.00	\$962.50	\$14,037.50	6.42%
307	Legal Fees (Labor)	\$3,000.00	\$512.50	\$512.50	\$2,487.50	17.08%
DEPT 41600	Audit/Legal Services	\$50,000.00	\$862.50	\$1,814.50	\$48,185.50	3.63%
DEPT 41910	Planning and Zoning					
100	Wages and Salaries Dept Head	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
101	Assistant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
102	Consultant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
103	Tech 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
104	Tech 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
105	Part-time	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
121	PERA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
122	FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
131	Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
132	Employer Paid Disability	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
133	Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
134	Employer Paid Life	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
136	Deferred Compensation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
140	Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
151	Workers Comp Insurance	\$0.00	\$59.00	\$59.00	-\$59.00	0.00%
200	Office Supplies	\$0.00	\$74.98	\$74.98	-\$74.98	0.00%
208	Instruction Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
210	Operating Supplies	\$0.00	\$117.66	-\$47.96	\$47.96	0.00%
212	Motor Fuels	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
220	Repair/Maint Supply - Equip	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
221	Repair/Maint Vehicles	\$0.00	\$0.00	\$32.00	-\$32.00	0.00%
303	Engineering Fees	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
304	Legal Fees (Civil)	\$14,000.00	\$1,137.50	\$1,362.50	\$12,637.50	9.73%
305	Legal/Eng - Developer/Criminal	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
314	Surveyor	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$4,600.00	\$668.16	\$872.41	\$3,727.59	18.97%
322	Postage	\$0.00	\$6.49	\$6.49	-\$6.49	0.00%
331	Travel Expenses	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
332	Travel Expense- P&Z Comm	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$0.00	\$95.45	\$290.50	-\$290.50	0.00%
352	Filing Fees	\$1,518.00	\$0.00	\$0.00	\$1,518.00	0.00%
356	Mapping	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
413	Office Equipment Rental/Repair	\$2,500.00	\$192.31	\$591.18	\$1,908.82	23.65%
430	Miscellaneous	\$0.00	\$0.00	\$50.00	-\$50.00	0.00%
433	Dues and Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
441	Enhanced 911	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
443	Sales Tax	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
452	Refund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
470	Consultant Fees	\$190,000.00	\$15,834.00	\$47,502.00	\$142,498.00	25.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 41910	Planning and Zoning	\$225,118.00	\$18,185.55	\$50,793.10	\$174,324.90	22.56%
DEPT 41940	General Government					
151	Workers Comp Insurance	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	0.00%
210	Operating Supplies	\$1,500.00	\$79.22	\$353.11	\$1,146.89	23.54%
220	Repair/Maint Supply - Equip	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
223	Bldg Repair Suppl/Maintenance	\$4,500.00	\$846.88	\$874.52	\$3,625.48	19.43%
235	Signs	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
254	Concessions - Pop	\$300.00	\$0.00	\$55.58	\$244.42	18.53%
302	Archltects Fees	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
303	Engineering Fees	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
316	Security Monitoring	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
335	Background Checks	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
341	Newsletter Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
354	Ordinance Codification	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
360	Insurance	\$26,500.00	\$0.00	\$0.00	\$26,500.00	0.00%
381	Electric Utilities	\$14,500.00	\$1,138.00	\$2,351.00	\$12,149.00	16.21%
383	Gas Utilities	\$4,500.00	\$863.16	\$2,025.46	\$2,474.54	45.01%
384	Refuse/Garbage Disposal	\$500.00	\$38.87	\$77.35	\$422.65	15.47%
385	Sewer Utility	\$600.00	\$37.00	\$74.00	\$526.00	12.33%
389	Generator Expense	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
405	Cleaning Services	\$9,600.00	\$707.50	\$2,219.78	\$7,380.22	23.12%
430	Miscellaneous	\$2,500.00	\$255.17	\$705.17	\$1,794.83	28.21%
433	Dues and Subscriptions	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
437	Brainerd Lakes Area Dev Corp	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
438	Initiative Foundation	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
439	Emergency Mgmt Expense	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
440	Telephone Co Reimb Expense	\$25,000.00	\$15,781.00	\$19,163.00	\$5,837.00	76.65%
441	Enhanced 911	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
442	Safety Prog/Equipment	\$8,500.00	\$0.00	\$1,788.00	\$6,712.00	21.04%
443	Sales Tax	\$50.00	\$0.00	\$1.00	\$49.00	2.00%
444	Transportation Plan	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
446	Animal Control	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
449	Cobra Payments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
451	Health Comm Program Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
452	Refund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
456	Fireworks	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
460	Fines/Fees Reimburse	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
490	Donations to Civic Org s	\$3,651.00	\$100.00	\$200.00	\$3,451.00	5.48%
493	Pass Thru Donations	\$0.00	\$0.00	\$3,495.15	-\$3,495.15	0.00%
500	Capital Outlay	\$2,000.00	\$0.00	\$6,104.00	-\$4,104.00	305.20%
551	Capital Outlay-Building	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
552	Capital Outlay-Land	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 41940 General Government		\$158,301.00	\$19,846.80	\$41,987.12	\$116,313.88	26.52%
DEPT 42110 Police Administration						
100	Wages and Salaries Dept Head	\$67,568.00	\$5,162.22	\$14,935.28	\$52,632.72	22.10%
101	Assistant	\$56,403.00	\$4,311.72	\$12,474.90	\$43,928.10	22.12%
103	Tech 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
108	Tech 3	\$16,500.00	\$1,739.07	\$5,714.08	\$10,785.92	34.63%
110	Tech 4	\$55,118.00	\$3,964.41	\$11,599.34	\$43,518.66	21.04%
112	Tech 5	\$55,658.00	\$3,964.26	\$11,342.76	\$44,315.24	20.38%
113	Tech 6	\$52,240.00	\$4,465.42	\$12,729.24	\$39,510.76	24.37%
121	PERA	\$46,434.00	\$3,611.90	\$10,904.06	\$35,529.94	23.48%
122	FICA	\$4,173.00	\$325.87	\$984.09	\$3,188.91	23.58%
131	Employer Paid Health	\$74,213.00	\$6,220.71	\$18,684.13	\$55,528.87	25.18%
132	Employer Paid Disability	\$1,946.00	\$177.32	\$531.96	\$1,414.04	27.34%
133	Employer Paid Dental	\$4,891.00	\$376.22	\$1,128.66	\$3,762.34	23.08%
134	Employer Paid Life	\$324.00	\$28.00	\$84.00	\$240.00	25.93%
136	Deferred Compensation	\$1,300.00	\$100.00	\$300.00	\$1,000.00	23.08%

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
140	Unemployment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
151	Workers Comp Insurance	\$11,000.00	\$9,275.00	\$9,275.00	\$1,725.00	84.32%
200	Office Supplies	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
208	Instruction Fees	\$3,000.00	\$270.00	\$1,957.21	\$1,042.79	65.24%
209	Physicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
210	Operating Supplies	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
212	Motor Fuels	\$18,000.00	\$1,347.69	\$1,347.69	\$16,652.31	7.49%
214	Auto Expense- 08 Ford	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
216	Auto Expense- 09 Ford	\$800.00	\$0.00	\$26.99	\$773.01	3.37%
217	Auto Expense- 10 Ford	\$1,200.00	\$0.00	\$169.60	\$1,030.40	14.13%
218	Auto Expense- 11 Ford	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
219	Auto Expense- 12 Dodge	\$1,000.00	\$5.99	\$32.98	\$967.02	3.30%
220	Repair/Maint Supply - Equip	\$5,500.00	\$928.62	\$2,299.00	\$3,201.00	41.80%
221	Repair/Maint Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
258	Unif Bob/Ted/Terry	\$650.00	\$0.00	\$80.30	\$569.70	12.35%
259	Unif Erik/Mike	\$650.00	\$0.00	\$51.98	\$598.02	8.00%
260	Unif Eric & Bruce	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
261	Unif Jake/Jon/Leigh	\$650.00	\$175.56	\$558.69	\$91.31	85.95%
264	Unif Bobby/Ron	\$650.00	\$0.00	\$191.90	\$458.10	29.52%
265	Unif & P/T Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
281	Tactical Team	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
282	Restitution Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
283	Forfeiture Expenditures	\$900.00	\$499.15	\$631.15	\$268.85	70.13%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$25.00	-\$25.00	0.00%
319	Donation Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$2,800.00	\$1,330.41	\$1,512.60	\$1,287.40	54.02%
321	Communications-Cellular	\$5,400.00	\$527.83	\$839.20	\$4,560.80	15.54%
322	Postage	\$200.00	\$9.20	\$9.20	\$190.80	4.60%
331	Travel Expenses	\$1,200.00	\$26.67	\$811.26	\$388.74	67.61%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
413	Office Equipment Rental/Repair	\$400.00	\$30.00	\$90.01	\$309.99	22.50%
430	Miscellaneous	\$200.00	\$0.00	\$22.47	\$177.53	11.24%
433	Dues and Subscriptions	\$250.00	\$0.00	\$240.00	\$10.00	96.00%
443	Sales Tax	\$200.00	\$0.00	\$34.00	\$166.00	17.00%
458	Undercover Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
460	Fines/Fees Reimburse	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
550	Capital Outlay - Vehicles	\$40,000.00	\$515.61	\$26,855.22	\$13,144.78	67.14%
DEPT 42110 Police Administration		\$547,718.00	\$49,388.85	\$148,473.95	\$399,244.05	27.11%
DEPT 42280 Fire Administration						
100	Wages and Salaries Dept Head	\$6,000.00	\$530.00	\$1,590.00	\$4,410.00	26.50%
101	Assistant	\$1,200.00	\$100.00	\$300.00	\$900.00	25.00%
106	Training	\$2,100.00	\$100.00	\$300.00	\$1,800.00	14.29%
107	Services	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
122	FICA	\$2,700.00	\$55.84	\$167.52	\$2,532.48	6.20%
151	Workers Comp Insurance	\$2,896.00	\$3,027.00	\$3,027.00	-\$131.00	104.52%
200	Office Supplies	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
208	Instruction Fees	\$8,000.00	\$2,175.00	\$7,065.00	\$935.00	88.31%
209	Physicals	\$1,500.00	\$0.00	\$2,643.00	-\$1,143.00	176.20%
210	Operating Supplies	\$2,500.00	\$2,044.10	\$2,114.05	\$385.95	84.56%
212	Motor Fuels	\$250.00	\$69.49	\$69.49	\$180.51	27.80%
213	Diesel Fuel	\$2,500.00	\$124.67	\$124.67	\$2,375.33	4.99%
220	Repair/Maint Supply - Equip	\$3,000.00	\$243.97	\$243.97	\$2,756.03	8.13%

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
221	Repair/Maint Vehicles	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
222	Tires	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
223	Bldg Repair Suppl/Maintenance	\$750.00	\$175.00	\$175.00	\$575.00	23.33%
240	Small Tools and Minor Equip	\$850.00	\$35.32	\$91.56	\$758.44	10.77%
319	Donation Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$1,100.00	\$33.02	\$157.60	\$942.40	14.33%
322	Postage	\$25.00	\$0.00	\$0.00	\$25.00	0.00%
331	Travel Expenses	\$1,500.00	\$0.00	\$2,358.64	-\$858.64	157.24%
340	Advertising	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$7,200.00	\$0.00	\$161.00	\$7,039.00	2.24%
430	Miscellaneous	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
433	Dues and Subscriptions	\$1,000.00	\$0.00	\$1,104.00	-\$104.00	110.40%
443	Sales Tax	\$100.00	\$0.00	\$32.00	\$68.00	32.00%
450	Permits	\$10.00	\$0.00	\$0.00	\$10.00	0.00%
455	House Burn	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
491	FDRA City Contribution	\$14,300.00	\$0.00	\$0.00	\$14,300.00	0.00%
492	FDRA State Aid	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0.00%
500	Capital Outlay	\$10,000.00	\$2,688.15	\$6,898.67	\$3,101.33	68.99%
550	Capital Outlay - Vehicles	\$146,771.00	\$0.00	\$90,000.00	\$56,771.00	61.32%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$14,896.00	\$0.00	\$14,896.22	-\$0.22	100.00%
610	Interest	\$1,446.00	\$0.00	\$1,445.71	\$0.29	99.98%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$425.00	\$0.00	\$0.00	\$425.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 42280 Fire Administration		\$298,419.00	\$11,401.56	\$134,965.10	\$163,453.90	45.23%
DEPT 42500 Ambulance Services						
223	Bldg Repair Suppl/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
306	Ambulance Subsidy	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 42500 Ambulance Services		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)						
100	Wages and Salaries Dept Head	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
103	Tech 1	\$44,013.00	\$3,064.00	\$9,159.22	\$34,853.78	20.81%
104	Tech 2	\$52,087.00	\$5,400.60	\$14,661.97	\$37,425.03	28.15%
105	Part-time	\$0.00	\$2,367.65	\$2,522.29	-\$2,522.29	0.00%
108	Tech 3	\$52,888.00	\$4,134.15	\$10,258.25	\$42,629.75	19.40%
121	PERA	\$10,802.00	\$1,066.83	\$2,689.96	\$8,112.04	24.90%
122	FICA	\$11,287.00	\$1,029.86	\$2,560.29	\$8,726.71	22.68%
131	Employer Paid Health	\$46,136.00	\$4,538.38	\$12,251.96	\$33,884.04	26.56%
132	Employer Paid Disability	\$864.00	\$78.70	\$236.10	\$627.90	27.33%
133	Employer Paid Dental	\$1,774.00	\$163.53	\$436.41	\$1,337.59	24.60%
134	Employer Paid Life	\$194.00	\$20.95	\$54.55	\$139.45	28.12%
136	Deferred Compensation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
140	Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
151	Workers Comp Insurance	\$12,000.00	\$10,983.00	\$10,983.00	\$1,017.00	91.53%
200	Office Supplies	\$124.00	\$0.00	\$91.50	\$32.50	73.79%
208	Instruction Fees	\$1,000.00	\$0.00	\$20.00	\$980.00	2.00%
210	Operating Supplies	\$1,200.00	\$110.68	\$506.14	\$693.86	42.18%
212	Motor Fuels	\$8,000.00	\$776.06	\$776.06	\$7,223.94	9.70%
213	Diesel Fuel	\$15,000.00	\$2,030.68	\$2,026.85	\$12,973.15	13.51%
215	Shop Supplies	\$2,750.00	\$0.00	\$0.00	\$2,750.00	0.00%
220	Repair/Maint Supply - Equip	\$12,000.00	\$2,058.84	\$9,483.25	\$2,516.75	79.03%
221	Repair/Maint Vehicles	\$15,000.00	\$992.14	\$1,148.14	\$13,851.86	7.65%

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
222	Tires	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
223	Bldg Repair Suppl/Maintenance	\$4,500.00	\$334.08	\$552.02	\$3,947.98	12.27%
224	Street Maint Materials	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
225	New Roads Materials	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226	Bridge Materials	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
228	Street Lighting	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
232	Striping	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
235	Signs	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
240	Small Tools and Minor Equip	\$2,000.00	\$25.38	\$2,517.81	-\$517.81	125.89%
254	Concessions - Pop	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
259	Unif Erik/Mike	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
260	Unif Eric & Bruce	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
261	Unif Jake/Jon/Leigh	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
303	Engineering Fees	\$25,000.00	\$1,318.60	\$2,826.90	\$22,173.10	11.31%
304	Legal Fees (Civil)	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
314	Surveyor	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
316	Security Monitoring	\$200.00	\$0.00	\$42.30	\$157.70	21.15%
320	Communications	\$1,600.00	\$123.02	\$239.05	\$1,360.95	14.94%
322	Postage	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
331	Travel Expenses	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
340	Advertising	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
351	Legal Notices Publshing	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
360	Insurance	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
381	Electric Utilities	\$14,000.00	\$1,470.90	\$3,143.07	\$10,856.93	22.45%
383	Gas Utilities	\$2,500.00	\$567.46	\$2,940.89	-\$440.89	117.64%
384	Refuse/Garbage Disposal	\$1,000.00	\$53.02	\$105.50	\$894.50	10.55%
385	Sewer Utility	\$400.00	\$34.78	\$69.56	\$330.44	17.39%
405	Cleaning Services	\$4,000.00	\$297.51	\$912.99	\$3,087.01	22.82%
413	Office Equipment Rental/Repair	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
415	Equipment Rental	\$2,500.00	\$1,990.00	\$1,990.00	\$510.00	79.60%
430	Miscellaneous	\$2,000.00	\$0.00	\$43.75	\$1,956.25	2.19%
433	Dues and Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
442	Safety Prog/Equipment	\$1,000.00	\$28.47	\$28.47	\$971.53	2.85%
443	Sales Tax	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
450	Permits	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
454	Joint Facility County Expense	\$45,000.00	\$3,101.27	\$6,612.91	\$38,387.09	14.70%
500	Capital Outlay	\$15,000.00	\$769.99	\$769.99	\$14,230.01	5.13%
550	Capital Outlay - Vehicles	\$130,000.00	\$0.00	\$0.00	\$130,000.00	0.00%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
552	Capital Outlay-Land	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
581	Capital Outlay -Seal Coat	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
582	Capital Outlay - Crackfill	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
583	Capital Outlay - Overlays	\$169,194.00	\$0.00	\$0.00	\$169,194.00	0.00%
584	Capital Outlay - Road Const	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operatng Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)		\$797,763.00	\$48,930.53	\$102,661.15	\$695,101.85	12.87%
DEPT 43100 Cemetery						
210	Operating Supplies	\$940.00	\$65.86	\$65.86	\$874.14	7.01%
220	Repair/Maint Supply - Equip	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
360	Insurance	\$60.00	\$0.00	\$0.00	\$60.00	0.00%
381	Electric Utilities	\$350.00	\$12.58	\$26.67	\$323.33	7.62%
430	Miscellaneous	\$400.00	\$0.00	\$329.00	\$71.00	82.25%

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
452	Refund	\$0.00	\$0.00	\$25.00	-\$25.00	0.00%
500	Capital Outlay	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
600	Prinicipal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43100 Cemetery		\$3,000.00	\$78.44	\$446.53	\$2,553.47	14.88%
DEPT 45100 Park and Recreation (GENERAL)						
100	Wages and Salaries Dept Head	\$59,535.00	\$4,625.62	\$13,386.19	\$46,148.81	22.48%
101	Assistant	\$27,005.00	\$2,272.20	\$6,479.17	\$20,525.83	23.99%
103	Tech 1	\$36,692.00	\$977.38	\$6,371.94	\$30,320.06	17.37%
104	Tech 2	\$25,121.00	\$0.00	\$1,312.06	\$23,808.94	5.22%
105	Part-time	\$5,390.00	\$1,444.95	\$3,635.62	\$1,754.38	67.45%
108	Tech 3	\$24,444.00	\$2,019.29	\$6,229.55	\$18,214.45	25.48%
121	PERA	\$12,528.00	\$717.38	\$2,516.62	\$10,011.38	20.09%
122	FICA	\$13,464.00	\$835.07	\$2,827.05	\$10,636.95	21.00%
131	Employer Paid Health	\$54,637.00	\$1,991.14	\$8,188.82	\$46,448.18	14.99%
132	Employer Paid Disability	\$1,353.00	\$106.46	\$308.18	\$1,044.82	22.78%
133	Employer Paid Dental	\$4,891.00	\$252.88	\$851.32	\$4,039.68	17.41%
134	Employer Paid Life	\$324.00	\$18.25	\$68.65	\$255.35	21.19%
136	Deferred Compensation	\$650.00	\$50.00	\$150.00	\$500.00	23.08%
140	Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
151	Workers Comp Insurance	\$5,800.00	\$4,840.00	\$4,840.00	\$960.00	83.45%
200	Office Supplies	\$200.00	\$0.00	\$63.24	\$136.76	31.62%
208	Instruction Fees	\$500.00	\$0.00	\$271.00	\$229.00	54.20%
210	Operating Supplies	\$1,600.00	\$471.08	\$634.49	\$965.51	39.66%
212	Motor Fuels	\$2,000.00	\$314.36	\$324.48	\$1,675.52	16.22%
213	Diesel Fuel	\$1,200.00	\$22.78	\$22.78	\$1,177.22	1.90%
220	Repair/Maint Supply - Equip	\$1,500.00	\$0.00	\$771.10	\$728.90	51.41%
221	Repair/Maint Vehicles	\$1,300.00	\$0.00	\$48.00	\$1,252.00	3.69%
223	Bldg Repair Suppl/Maintenance	\$9,500.00	\$357.00	\$2,039.05	\$7,460.95	21.46%
231	Chemicals	\$2,600.00	\$0.00	\$0.00	\$2,600.00	0.00%
235	Signs	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
254	Concessions - Pop	\$300.00	\$148.34	\$148.34	\$151.66	49.45%
255	Concessions - Food	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
258	Unif Bob/Ted/Terry	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
261	Unif Jake/Jon/Leigh	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
264	Unif Bobby/Ron	\$225.00	\$0.00	\$159.97	\$65.03	71.10%
304	Legal Fees (Civil)	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
308	Instructors Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
309	Tennis	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
310	Program Supplies	\$300.00	\$118.79	\$118.79	\$181.21	39.60%
311	Softball/Baseball	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
312	Aerobic Instruction	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
315	Warm House/Garage Exp	\$1,000.00	\$328.27	\$428.00	\$572.00	42.80%
316	Security Monitoring	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
317	Soccer/Skating	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
318	Garage (North)	\$2,000.00	\$108.00	\$872.35	\$1,127.65	43.62%
319	Donation Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$3,600.00	\$336.43	\$608.01	\$2,991.99	16.89%
322	Postage	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
323	Garage (East)	\$500.00	\$110.34	\$200.96	\$299.04	40.19%
324	Disc Golf Expenses	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
331	Travel Expenses	\$500.00	\$297.88	\$297.88	\$202.12	59.58%
335	Background Checks	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
340	Advertising	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
351	Legal Notices Publishing	\$0.00	\$33.00	\$33.00	-\$33.00	0.00%

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
360	Insurance	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
381	Electric Utilities	\$14,000.00	\$1,104.45	\$2,464.62	\$11,535.38	17.60%
383	Gas Utilities	\$6,500.00	\$1,211.27	\$2,458.94	\$4,041.06	37.83%
384	Refuse/Garbage Disposal	\$800.00	\$68.08	\$135.48	\$664.52	16.94%
403	Improvements Other Than Bldgs	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0.00%
413	Office Equipment Rental/Repair	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
415	Equipment Rental	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
430	Miscellaneous	\$500.00	\$0.00	-\$439.70	\$939.70	-87.94%
433	Dues and Subscriptions	\$400.00	\$0.00	\$423.00	-\$23.00	105.75%
442	Safety Prog/Equipment	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
443	Sales Tax	\$3,500.00	\$0.00	\$693.00	\$2,807.00	19.80%
445	Sr Meals Expense	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
448	Weight Room Ins Reimbur	\$100.00	\$9.75	\$32.25	\$67.75	32.25%
450	Permits	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
452	Refund	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
453	80 Acre Development Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
457	Weight Room Expenses	\$300.00	\$0.00	\$175.10	\$124.90	58.37%
459	PAL Foundation Expenditures	\$1,800.00	\$0.00	\$300.00	\$1,500.00	16.67%
461	Silver Sneakers	\$2,500.00	\$368.00	\$1,012.00	\$1,488.00	40.48%
481	Park Master Plan	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
552	Capital Outlay-Land	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
557	Capital Outlay - Tennis Courts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 45100 Park and Recreation (GENERA		\$377,959.00	\$25,558.44	\$71,461.30	\$306,497.70	18.91%
DEPT 45500 Library						
101	Assistant	\$24,606.00	\$2,040.00	\$5,917.60	\$18,688.40	24.05%
121	PERA	\$1,784.00	\$147.90	\$442.89	\$1,341.11	24.83%
122	FICA	\$1,818.00	\$130.11	\$389.46	\$1,428.54	21.42%
131	Employer Paid Health	\$15,362.00	\$1,280.16	\$3,840.48	\$11,521.52	25.00%
132	Employer Paid Disability	\$171.00	\$15.55	\$46.65	\$124.35	27.28%
133	Employer Paid Dental	\$1,001.00	\$77.00	\$231.00	\$770.00	23.08%
134	Employer Paid Life	\$65.00	\$5.60	\$16.80	\$48.20	25.85%
135	Employer Paid Other	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
140	Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
151	Workers Comp Insurance	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
201	Library Operating Supplies	\$750.00	\$1,450.00	\$1,734.56	-\$984.56	231.27%
202	Library Subscriptions	\$500.00	\$345.80	\$411.40	\$88.60	82.28%
203	Library Books	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
204	Children s Program Expense	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
205	Library Luncheon Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
206	NY Times Best Seller Program	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
207	Golf Fundraiser Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
319	Donation Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320	Communications	\$1,000.00	\$58.86	\$116.73	\$883.27	11.67%
322	Postage	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
360	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
413	Office Equipment Rental/Repair	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
430	Miscellaneous	\$1,000.00	\$0.00	\$470.00	\$530.00	47.00%
443	Sales Tax	\$0.00	\$0.00	\$5.00	-\$5.00	0.00%
452	Refund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
459	PAL Foundation Expenditures	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
500	Capital Outlay	\$500.00	\$0.00	\$0.00	\$500.00	0.00%

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
DEPT 45500	Library	\$50,757.00	\$5,550.98	\$13,622.57	\$37,134.43	26.84%
DEPT 47014	2012 Series A					
600	Principal	\$175,000.00	\$0.00	\$175,000.00	\$0.00	100.00%
610	Interest	\$37,903.00	\$0.00	\$19,826.25	\$18,076.75	52.31%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47014	2012 Series A	\$212,903.00	\$0.00	\$194,826.25	\$18,076.75	91.51%
DEPT 48000	Recycling					
384	Refuse/Garbage Disposal	\$30,000.00	\$2,500.00	\$7,500.00	\$22,500.00	25.00%
388	Recycling Expenses	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
430	Miscellaneous	\$2,340.00	\$195.00	\$585.00	\$1,755.00	25.00%
DEPT 48000	Recycling	\$32,440.00	\$2,695.00	\$8,085.00	\$24,355.00	24.92%
FUND 101	GENERAL FUND	\$3,049,980.00	\$204,031.75	\$827,549.19	\$2,222,430.81	27.13%
FUND 301	DEBT SERVICE FUND					
DEPT 47000	Emer Svcs Ctr Refunding 2004					
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
602	REA Loan Payment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47000	Emer Svcs Ctr Refunding 2004	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47001	Community Ctr Refunding 2002					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47001	Community Ctr Refunding 200	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47002	G.O. Improve-Wilderness					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47002	G.O. Improve-Wilderness	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47003	1999 Series A Improvement Bond					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47003	1999 Series A Improvement B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47004	1999 Series B Improvement Bond					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47004	1999 Series B Improvement B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47005	2001 Series A Improvement Bond					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47005	2001 Series A Improvement B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47006	2002 Series A Improvement Bond					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47006	2002 Series A Improvement B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47007	2003 Series A Disposal					
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47007 2003 Series A Disposal		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47008 2003 Series B Sewer						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47008 2003 Series B Sewer		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47009 2003 Joint Facility						
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47009 2003 Joint Facility		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47010 2004 Series A						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47010 2004 Series A		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47011 2006 Series B Improvement Bond						
600	Principal	\$145,000.00	\$0.00	\$0.00	\$145,000.00	0.00%
610	Interest	\$18,230.00	\$0.00	\$9,115.00	\$9,115.00	50.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
616	Bond Discount	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47011 2006 Series B Improvement B		\$163,230.00	\$0.00	\$9,115.00	\$154,115.00	5.58%
DEPT 47012 2006 Series C Equipment Cert						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47012 2006 Series C Equipment Cert		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47013 Bond Disclosure						
440	Telephone Co Reimb Expense	\$0.00	\$0.00	\$1,012.50	-\$1,012.50	0.00%
621	Continung Disclosure Expene	\$0.00	\$0.00	\$1,012.50	-\$1,012.50	0.00%
DEPT 47013 Bond Disclosure		\$0.00	\$0.00	\$2,025.00	-\$2,025.00	0.00%
DEPT 47014 2012 Series A						
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$130,000.00	\$0.00	\$130,000.00	\$0.00	100.00%
610	Interest	\$3,900.00	\$0.00	\$2,600.00	\$1,300.00	66.67%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$495.00	-\$495.00	0.00%
DEPT 47014 2012 Series A		\$133,900.00	\$0.00	\$133,095.00	\$805.00	99.40%
FUND 301 DEBT SERVICE FUND		\$297,130.00	\$0.00	\$144,235.00	\$152,895.00	48.54%
FUND 401 GENERAL CAPITAL PROJECTS						
DEPT 44000 Capital Projects						
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 44000 Capital Projects		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47012 2006 Series C Equipment Cert						
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
616	Bond Discount	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47012 2006 Series C Equipment Cert		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49300 Other Finanacing Uses						

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49300 Other Finanacing Uses		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 401 GENERAL CAPITAL PROJECTS		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 404 JOBZ						
DEPT 46002 JOBZ - Crosstech Mfg						
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 46002 JOBZ - Crosstech Mfg		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 404 JOBZ		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 405 TAX INCREMENT FINANCE PROJECTS						
DEPT 46000 Tax Increment Financing						
351	Legal Notices Publishing	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
640	Tax Increment 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
641	Tax Increment 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
642	Tax Increment 3	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
643	Tax Increment 6	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
644	Tax Increment 7 - Stone #1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
645	Tax Increment 8 - Crosswoods	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
646	TaxIncrement 9-C&J Dev	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
650	Administrative Costs	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
DEPT 46000 Tax Increment Financing		\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00%
DEPT 46001 TIF 1-9 MidWest Asst Living						
646	TaxIncrement 9-C&J Dev	\$12,600.00	\$0.00	\$0.00	\$12,600.00	0.00%
DEPT 46001 TIF 1-9 MidWest Asst Living		\$12,600.00	\$0.00	\$0.00	\$12,600.00	0.00%
FUND 405 TAX INCREMENT FINANCE PROJEC		\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
FUND 408 WEST SHORE DRIVE						
DEPT 43000 Public Works (GENERAL)						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
616	Bond Discount	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 408 WEST SHORE DRIVE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 409 JOHNNIE/ROBERT STREET						
DEPT 43000 Public Works (GENERAL)						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 409 JOHNNIE/ROBERT STREET		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 410 MARODA DRIVE						
DEPT 43000 Public Works (GENERAL)						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 410 MARODA DRIVE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 411 SUNSET DRIVE						

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
DEPT 43000	Public Works (GENERAL)					
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000	Public Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 411	SUNSET DRIVE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 412	DUCK LANE					
DEPT 43000	Public Works (GENERAL)					
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000	Public Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 412	DUCK LANE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 413	FAWN LAKE ROAD					
DEPT 43000	Public Works (GENERAL)					
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000	Public Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 413	FAWN LAKE ROAD	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 414	SUNRISE ISLAND BRIDGE PROJECT					
DEPT 43000	Public Works (GENERAL)					
226	Bridge Materials	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000	Public Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 414	SUNRISE ISLAND BRIDGE PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 415	AMBULANCE PROJECT					
DEPT 43000	Public Works (GENERAL)					
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
551	Capital Outlay-Building	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000	Public Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 415	AMBULANCE PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 420	LIBRARY PROJECT					
DEPT 45500	Library					
302	Architects Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 45500	Library	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 420	LIBRARY PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 432	SEWER PROJECT					
DEPT 43200	Sewer					

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
443	Sales Tax	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43200 Sewer		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49300 Other Financing Uses						
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 49300 Other Financing Uses		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 432 SEWER PROJECT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 463 BRITA LN/PINE VIEW LN						
DEPT 43000 Public Works (GENERAL)						
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43000 Public Works (GENERAL)		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 463 BRITA LN/PINE VIEW LN		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 502 ECONOMIC DEVELOPMENT FUND						
DEPT 46500 Economic Develop mt (GENERAL)						
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 46500 Economic Develop mt (GENER		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47000 Emer Svcs Ctr Refunding 2004						
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
616	Bond Discount	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47000 Emer Svcs Ctr Refunding 2004		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47009 2003 Joint Facility						
430	Miscellaneous	\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47009 2003 Joint Facility		\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
FUND 502 ECONOMIC DEVELOPMENT FUND		\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
FUND 503 EDA (REVOLVING LOAN)						
DEPT 46500 Economic Develop mt (GENERAL)						
304	Legal Fees (Civil)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
447	Loan Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 46500 Economic Develop mt (GENER		\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
FUND 503 EDA (REVOLVING LOAN)		\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
FUND 601 SEWER OPERATING FUND						
DEPT 43200 Sewer						

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
100	Wages and Salaries Dept Head	\$64,802.00	\$5,000.62	\$14,467.79	\$50,334.21	22.33%
101	Assistant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
103	Tech 1	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
104	Tech 2	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
108	Tech 3	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
121	PERA	\$4,698.00	\$362.54	\$1,087.62	\$3,610.38	23.15%
122	FICA	\$4,957.00	\$382.55	\$1,147.65	\$3,809.35	23.15%
131	Employer Paid Health	\$24,404.00	\$2,033.61	\$6,100.83	\$18,303.17	25.00%
132	Employer Paid Disability	\$480.00	\$43.73	\$131.19	\$348.81	27.33%
133	Employer Paid Dental	\$1,251.00	\$96.25	\$288.75	\$962.25	23.08%
134	Employer Paid Life	\$65.00	\$5.60	\$16.80	\$48.20	25.85%
136	Deferred Compensation	\$650.00	\$50.00	\$150.00	\$500.00	23.08%
151	Workers Comp Insurance	\$3,000.00	\$2,628.00	\$2,628.00	\$372.00	87.60%
200	Office Supplles	\$300.00	\$0.00	\$77.25	\$222.75	25.75%
208	Instruction Fees	\$2,500.00	\$0.00	\$200.00	\$2,300.00	8.00%
210	Operating Supplles	\$1,500.00	\$0.00	\$114.00	\$1,386.00	7.60%
212	Motor Fuels	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
213	Diesel Fuel	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
220	Repair/Maint Supply - Equip	\$5,000.00	\$1,228.00	\$1,228.00	\$3,772.00	24.56%
221	Repair/Maint Vehicles	\$1,500.00	\$0.00	\$992.12	\$507.88	66.14%
222	Tires	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
223	Bldg Repair Suppl/Maintenance	\$1,500.00	\$118.58	\$118.58	\$1,381.42	7.91%
229	Oper/Maint - Lift Station	\$15,000.00	\$5,465.99	\$5,751.83	\$9,248.17	38.35%
230	Repair/Maint - Collection Syst	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
231	Chemicals	\$12,000.00	\$702.32	\$1,837.61	\$10,162.39	15.31%
258	Unif Bob/Ted/Terry	\$300.00	\$140.98	\$140.98	\$159.02	46.99%
303	Engineering Fees	\$1,000.00	\$0.00	\$202.50	\$797.50	20.25%
304	Legal Fees (Civil)	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
320	Communications	\$600.00	\$44.39	\$83.60	\$516.40	13.93%
321	Communications-Cellular	\$1,400.00	\$122.33	\$245.47	\$1,154.53	17.53%
322	Postage	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
331	Travel Expenses	\$2,000.00	\$443.65	\$443.65	\$1,556.35	22.18%
340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
351	Legal Notices Publishing	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
360	Insurance	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
381	Electric Utilities	\$26,000.00	\$2,997.72	\$6,295.48	\$19,704.52	24.21%
383	Gas Utilities	\$3,000.00	\$452.11	\$931.85	\$2,068.15	31.06%
384	Refuse/Garbage Disposal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
406	Lab Testing	\$10,000.00	\$345.60	\$916.20	\$9,083.80	9.16%
407	Sludge Disposal	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
420	Depreciation Expense	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
430	Miscellaneous	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
433	Dues and Subscriptions	\$300.00	\$0.00	\$225.00	\$75.00	75.00%
442	Safety Prog/Equipment	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
443	Sales Tax	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
450	Permits	\$2,000.00	\$0.00	\$1,450.00	\$550.00	72.50%
452	Refund	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
500	Capital Outlay	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
553	Capital Outlay - Sewer Filters	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
554	Capital Outlay - Ox Ditch Bldg	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
555	Capital Outlay - Sewer Biosol	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
556	Capital Outlay - Sewer Exten	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 43200 Sewer		\$427,357.00	\$22,664.57	\$47,272.75	\$380,084.25	11.06%
FUND 601 SEWER OPERATING FUND		\$427,357.00	\$22,664.57	\$47,272.75	\$380,084.25	11.06%

OBJ	OBJ Descr	2014 Budget	MARCH 2014 Amt	2014 YTD Amt	2014 YTD Balance	%YTD Budget
FUND 651 SEWER RESTRICTED SINKING FUND						
DEPT 43200 Sewer						
220	Repair/Maint Supply - Equip	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
223	Bldg Repair Suppl/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
500	Capital Outlay	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
DEPT 43200 Sewer		\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
DEPT 47007 2003 Series A Disposal						
600	Principal	\$1,905,000.00	\$0.00	\$0.00	\$1,905,000.00	0.00%
610	Interest	\$117,690.00	\$0.00	\$10,117.11	\$107,572.89	8.60%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620	Fiscal Agent s Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
DEPT 47007 2003 Series A Disposal		\$2,023,690.00	\$0.00	\$10,117.11	\$2,013,572.89	0.50%
DEPT 47008 2003 Series B Sewer						
452	Refund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
600	Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
615	Issuance Costs (Other Financin	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 47008 2003 Series B Sewer		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 651 SEWER RESTRICTED SINKING FUN		\$2,073,690.00	\$0.00	\$10,117.11	\$2,063,572.89	0.49%
FUND 652 WASTEWATER MGMT DISTRICT						
DEPT 41910 Planning and Zoning						
430	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 41910 Planning and Zoning		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 652 WASTEWATER MGMT DISTRICT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$5,886,157.00	\$226,696.32	\$1,029,174.05	\$4,856,982.95	17.48%

City of Crosslake
03/31/2014 Budget to Actual Analysis (Remove Debt Service, Capital Outlay and Operating Transfers)

Description	2014 Budget	3/31/2014	2014 YTD Amt	2014 YTD Balance	2014 %YTD Budget
Total Expense (From Month End Report For March 31, 2014)	\$ 5,886,157	\$ 226,696	\$ 1,029,174	\$ 4,856,983	17.48%
Adjustments:					
<i>Less: All DS Issues</i>					
(101) Fire Administration - Principal	(14,896)	0	(14,896)	0	100.00%
(101) Fire Administration - Interest	(1,446)	0	(1,446)	(0)	99.98%
(101) Fire Administration - Fiscal Agent Fees	(425)	0	0	(425)	0.00%
(101) 2012 Series A - Principal	(175,000)	0	(175,000)	0	100.00%
(101) 2012 Series A - Interest	(37,903)	0	(19,826)	(18,077)	52.31%
(301) 2006 Series B - Principal	(145,000)	0	0	(145,000)	0.00%
(301) 2006 Series B - Interest	(18,230)	0	(9,115)	(9,115)	50.00%
(301) 2012 Series A - Principal	(130,000)	0	(130,000)	0	100.00%
(301) 2012 Series A - Interest	(3,900)	0	(2,600)	(1,300)	66.67%
(301) Fiscal Agent Fees	0	0	(2,520)	2,520	0.00%
(651) 2003 Series A Disposal - Principal (Reported on Balance Sheet)	(1,905,000)	0	0	(1,905,000)	0.00%
(651) 2003 Series A Disposal -Interest	(117,690)	0	(10,117)	(107,573)	8.60%
(651) 2003 Series A Disposal - Fiscal Agent Fees	(1,000)	0	0	(1,000)	0.00%
<i>Total Debt Service</i>	<u>(2,550,490)</u>	<u>0</u>	<u>(365,520)</u>	<u>(2,184,970)</u>	<u>14.33%</u>
<i>Less - All Capital Outlay Accounts:</i>					
(101) Administration	(3,000)	0	0	(3,000)	0.00%
(101) General Government Capital Outlay	(2,000)	0	(6,104)	4,104	305.20%
(101) General Government Capital Outlay - Bldgs	(5,000)	0	0	(5,000)	0.00%
(101) Police Administration Capital Outlay	(5,000)	0	0	(5,000)	0.00%
(101) Police Administration Capital Outlay - Vehicles	(40,000)	(516)	(26,855)	(13,145)	67.14%
(101) Fire Administration - Capital Outlay	(10,000)	(2,688)	(6,899)	(3,101)	68.99%
(101) Fire Administration - Capital Outlay - Vehicles	(146,771)	0	(90,000)	(56,771)	61.32%
(101) Public Works - Capital Outlay	(15,000)	(770)	(770)	(14,230)	5.13%
(101) Public Works - Capital Outlay - Vehicles (Will move to Rd Const.)	(130,000)	0	0	(130,000)	0.00%
(101) Public Works - Capital Outlay - Crackfill	(25,000)	0	0	(25,000)	0.00%
(101) Public Works - Capital Outlay - Overlays/Road Const.	(169,194)	0	0	(169,194)	0.00%
(101) Cemetery - Capital Outlay	(1,000)	0	0	(1,000)	0.00%
(101) Parks and Recreation - Capital Outlay	(15,000)	0	0	(15,000)	0.00%
(101) Library	(500)	0	0	(500)	0.00%
(601) Sewer - Capital Outlay	(10,000)	0	0	(10,000)	0.00%
(651) Sewer - Capital Outlay	(50,000)	0	0	(50,000)	0.00%
<i>Total Capital Outlay</i>	<u>(627,465)</u>	<u>(3,974)</u>	<u>(130,628)</u>	<u>(496,837)</u>	<u>20.82%</u>
<i>Less: Operating Transfers Between Funds:</i>					
General Fund to Ambulance Project Fund	0	0	0	0	0%
General Capital Projects Fund to General Fund	0	0	0	0	0%
<i>Total Operating Transfers Between Funds</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
<i>Less: Depreciation/Amortization</i>					
(601) Depreciation	(200,000)	0	0	(200,000)	0.00%
Adjusted Expenditures	\$ 2,508,202	\$ 222,723	\$ 533,026	\$ 1,975,176	21.25%
<i>Linear Assumption (3 Month/12 Months) = 100.0%</i>					
	25.00%	\$ 1,471,539			3.75%

City of Crosslake
Pledged Collateral
March 31, 2014

Depository	Percent of Total Bank Balance	Bank Balance	Less: Insurance FDIC/NCUA	Deposits Requiring Collateral	Amount of Collateral Required (110% of Deposits Requiring Collateral)	Market Value of Collateral Provided	Sufficient (Insufficient) Collateral Coverage	Collateral Description	Expiration Date
Riverwood Bank	8.3%	\$ 199,374	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0		
Lakes State Bank	16.1%	\$ 386,057	\$ 250,000	\$ 136,057	\$ 149,663	\$ 200,000	\$ 50,337	Letter of Credit #2552-14	11/14/2014
BlackRidge Bank	32.0%	\$ 768,990	\$ 250,000	\$ 518,990	\$ 570,889	\$ 1,000,000	\$ 429,111	Letter of Credit 4072-129	12/31/2014
Frandsen Bank and Trust	43.6%	\$ 1,045,478	\$ 250,000	\$ 795,478	\$ 875,026	\$ 1,502,700	\$ 627,674	31417Y84 MBS FNMA 38377TVJ7 GNR	05/01/2031; 05/20/2038
Totals	100.0%	\$ 2,399,899		\$ 1,450,525	\$ 1,595,577	\$ 2,702,700	\$ 1,107,123		

Crosslake Communications

Balance Sheet

For The One Month Ending January 31, 2014

	YTD Amount
ASSETS	
Current Assets	
Cash in Checking and Savings Accounts	463,583.94
Temporary Cash Investments	654,458.27
Restricted Cash Investments	840,367.91
Due From Customers	14,460.10
Other Accounts Receivable	74,163.27
Interest Receivable	3,550.89
Material - Regulated	72,386.11
Materials - Deregulated	10,828.46
Prepayments and Other	85,595.86
Total Current Assets	2,219,394.81
Noncurrent Assets	
Other Investments	49,800.11
Nonreg Plant and Equipment	303,102.06
Deferred Charges	73,478.96
Total Noncurrent Assets	426,381.13
Plant, Property and Equipment - Telephone	
Telecommunications Plant in Service	12,231,064.23
Under Construction	76,306.67
Accumulated Depreciation - Telephone	(6,879,769.53)
Net Plant - Telephone	5,427,601.37
Plant, Property and Equipment - Cable	
Cable Plant in Service	2,721,640.94
Less Accumulated Depreciation - Cable	(2,352,207.43)
Net Plant - Cable	369,433.51
Total Assets	\$ 8,442,810.82
LIABILITIES	
Current Liabilities	
Accounts Payable	82,326.91
Advance Billings and Prepayment	25,612.47
Customer Deposits	56,147.80
Accrued Interest	23,403.76
Other Current Liabilities	53,510.71
Total Current Liabilities	241,001.65
Long-Term Debt	
2006 Utility Revenue Bond	2,930,000.00
Total Long-Term Debt	2,930,000.00
Other Liabilities and Deferred Credits	
Other Long-Term Liabilities	101,127.00
Other Deferred Credits	0.00
Total Other Liabilities and Credits	101,127.00
EQUITY	
Income Balance	(56,434.81)
Retained Equity	5,227,116.98
Total Equity	5,170,682.17
Total Liabilities and Equity	\$ 8,442,810.82

Crosslake Communications Income Statement

For The One Month Ending January 31, 2014

	<u>PTD Amount</u>	<u>LYPTD Amount</u>	<u>YTD Amount</u>	<u>LYTD Amount</u>
Revenues				
Local Network Service	35,691.56	36,214.10	35,691.56	36,214.10
Network Access Service Revenue	69,090.45	70,490.02	69,090.45	70,490.02
Directory and Other Misc. Reg Revenue	4,349.79	4,640.12	4,349.79	4,640.12
Internet, Computer Sales	58,076.28	54,758.16	58,076.28	54,758.16
Uncollectible Revenue	0.00	(35.49)	0.00	(35.49)
Cable Revenue	70,726.17	65,276.96	70,726.17	65,276.96
Tower, Rent and Ad Revenue	9,006.68	11,594.75	9,006.68	11,594.75
Other Sales, Lease and Install Revenue	18,158.59	8,769.31	18,158.59	8,769.31
Total Operating Revenue	<u>265,099.52</u>	<u>251,707.93</u>	<u>265,099.52</u>	<u>251,707.93</u>
Operating Expenses				
Plant Specific Operations Expense	41,398.70	34,311.12	41,398.70	34,311.12
Plant Nonspecific Operations Expense	33,764.73	30,541.04	33,764.73	30,541.04
Depreciation Expense	65,919.10	73,766.21	65,919.10	73,766.21
Customer Operations Expense	28,719.42	24,641.45	28,719.42	24,641.45
Corporate Operations Expense	44,239.45	45,952.07	44,239.45	45,952.07
Internet, Computer Sales Expense	25,333.09	26,810.55	25,333.09	26,810.55
Other Non Reg Expenses	2,022.12	1,671.09	2,022.12	1,671.09
Signal Purchases	46,124.10	43,929.31	46,124.10	43,929.31
Operating Transfers to City	23,141.33	23,099.51	23,141.33	23,099.51
Total Operating Expenses	<u>310,662.04</u>	<u>304,722.35</u>	<u>310,662.04</u>	<u>304,722.35</u>
Total Operating Income (Loss)	<u>(45,562.52)</u>	<u>(53,014.42)</u>	<u>(45,562.52)</u>	<u>(53,014.42)</u>
Total Operating Ratio	<u>117.19 %</u>	<u>121.06 %</u>	<u>117.19 %</u>	<u>121.06 %</u>
Other Income (Expense)				
Investment Income	1,609.98	1,673.58	1,609.98	1,673.58
Revenue Bond/Co Bank Interest	(11,700.83)	(12,825.83)	(11,700.83)	(12,825.83)
Amortize Debt Expense	(781.70)	(781.70)	(781.70)	(781.70)
Gain/(Loss) on Investments	0.00	0.00	0.00	0.00
Miscellaneous	0.26	0.51	0.26	0.51
Total Other Income (Expense)	<u>(10,872.29)</u>	<u>(11,933.44)</u>	<u>(10,872.29)</u>	<u>(11,933.44)</u>
Total Net Income (Loss)	<u>(56,434.81)</u>	<u>(64,947.86)</u>	<u>(56,434.81)</u>	<u>(64,947.86)</u>

Crosslake Communications

Detail of Reserve Balances

1/31/2014

<i>Restricted and Designated Investments</i>	
Revenue Bond Reserve	\$455,000.00
Cable Operations & Maintenance Reserve	\$32,911.69
Debt Service Revenue Bond	206,282.71
New Central Office Reserve (Switch)	0.00
Heavy Equipment Reserve	60,666.76
Vehicle Reserve	17,955.02
Building Maintenance Reserve	8,000.00
New Technology Reserve	59,551.73
Total Restricted and Designated Investments	\$840,367.91
Unrestricted Investments	654,458.27
Total Investments	\$1,494,826.18
Unposted Market Value Allow	(\$11,673.42)
Wells Fargo	1,055,971.68
Riverwood Bank	199,325.44
4M Fund	227,855.64
Total Per Statements	1,483,152.76

CROSSLAKE COMMUNICATIONS ADVISORY BOARD/COUNCIL MEETING
THURSDAY, MARCH 13, 2014

The Regular meeting of the Crosslake Communications Advisory Board was called to order at 8:00 am by General Manager Paul Hoge. Members present: Mike Myogeto, Mike Winkels, Jim Talbott, Gordon Siemers, Alternates Steve Kohlmann and Dennis Leaser. Members absent Ann Schrupp. Also present were General Manager Paul Hoge, Office Manager Debby Floerchinger, Accountant Cyndi Perkins, Network Engineer Paul Davis, Operations Manager Jared Johnson, and Council Member Gary Heacox.

Actions Taken:

- 1. The Advisory Board recommends to the City Council approval of the 2014 List of Professional Organizations assisting Crosslake Communications.**
- 2. The Advisory Board recommends to the City Council approval of a High Speed Super Internet at \$89/month for residential service and \$149/month for business service.**

The Minutes of the January 28, 2014 meeting were presented. Dennis Leaser moved to accept the January 28, 2014 Minutes as presented. Second by Jim Talbott. All in favor, motion carried.

The January 2014 Financial Statements were reviewed. Mike Myogeto moved to approve the January 2014 Financial Statements as presented. Second by Mike Winkels. All in favor, motion carried.

The January 2014 Check Disbursements were reviewed. Mike Winkels moved to accept the January 2014 Check Disbursements. Second by Dennis Leaser. All in favor, motion carried.

COMMUNICATIONS

1. 2014 List of Professional Organizations Assisting Crosslake Communications. This list for 2014 was reviewed by the Advisory Board. Jim Talbott moved to recommend to the City Council approval of the 2014 List of Professional Organizations assisting Crosslake Communications. Second by Gordon Siemers. All in favor, motion carried.
2. Charter Internet. Paul reported that we changed most of the traffic from CNS to Charter because we pay less going to Charter than CNS. We have increased the bandwidth but reduced the cost from \$35/meg with CNS to \$7.50/meg with Charter. If Charter should go down, we can still transfer the traffic to CNS. The ender users will see no difference. Paul also reported that the old Procera was flakey so all the traffic would die. Paul Davis contacted Procera. They sent another piece of equipment at no cost to replace the one we had.
3. Install Charges. Paul reported that our staff was unclear on what our install fees included. We have established that our \$50 truck roll includes up to 90 minutes of labor

(whether Cable TV or phone/Internet). We will charge for all materials (except for the interconnection wire, if needed). The 90 minutes is total (if two techs do the install, the time at the premise would be 45 minutes). All time after the 90 minutes will be billed at \$75/hour. Mark Wessels joined the audience at 8:15 am.

4. CSAH 3. Paul reported that Jared went to a meeting two weeks ago. All contractors were present except for Crow Wing County. It was an annual meeting that they have attended every other time. The bid was let with a time bonus of October 15th to Anderson Brothers. We had heard that they had subcontracted the bid to a St. Cloud contractor who has reputation of ripping through the job. We are concerned about staying ahead with our limited staff. Xcel Energy has a 6" main going next to the road. Xcel Energy told them that because of the winter, they will not be here until May 15 and it will take them a month to complete the project (if they have a place to go). We have already contacted AVID to do Wolf Trail. John Moengen joined the meeting at 8:36 am. Jared said that until we know what Anderson Brothers' plan is, it's hard to know what our costs will be. There is another pre-con meeting April 1st. We have \$100,000 in the budget to fund this project. John Moengen said this is a project that is not only the Telephone Company's but also the City will be involved. We will work together until we get it done. If the City for some reason needs to step up and help out, we will cross that bridge when we get to it.
5. Election of Vice Chair. Mike Myogeto agreed to serve as Vice Chair of the Advisory Board.
6. High Speed Super Internet Pricing. Paul reported that we can now offer 20 Meg Internet, however we have not had anyone ask for it. He recommended that we charge \$20 above the High Speed Plus service, therefore \$89/residential and \$149/business. Mike Winkels moved to recommend to the City Council Super High Speed Internet at \$89/residential and \$149/business. Second by Gordon Siemers. All in favor, motion carried.
7. MTV Contract Renewal. Paul reported that we have a notice on Channel 12 referring customers to TVonmyside.com for updates on negotiations. Viacom has been calling us and mailing us contracts. We will hold firm until the NCTC and Viacom have reached an agreement. If we need to go black, we will.
8. Channel 12 Weather. Paul reported that Ann Schrupp and Mike Winkels met with Debby and selected the weather slides they felt the community would be looking for. Lydia has been trained and has the slides set up as requested by Ann and Mike. There are about 5 minutes of ads in between the weather slides.
9. Call Completion. Paul reported that he attended a webex on call completion. We are tracking the calls. Most of the calls don't even hit the switch in Minnesota. He said that once they start fining the people, this should go away.
10. Marketing Plan for 2014. Paul said that Gary Heacox had asked about a marketing plan. Paul reviewed the marketing plan, marketing budget and subscriber counts with the Advisory Board.

PERSONNEL

1. Paul Davis and Cyndi Perkins were both congratulated for 10 Years of Service with Crosslake Communications.

The meeting was recessed at 9:18 for a short break.

Council Members Mark Wessels, Gary Heacox, Mayor Darrell Schneider and John Moengen joined the Advisory Board for a Joint Advisory Board/City Council Meeting. Council Member Steve Roe was absent. Mayor Darrell Schneider called the meeting to order at 9:37 am. Also present was Finance Director/Treasurer Mike Lyonais.

The Advisory Board meeting resumed at 9:37 am. Pat Powers from Olsen Thielen Co., Ltd. joined the meeting.

1. 2013 Crosslake Communications Audit Review. Pat Powers from Olsen Thielen was present to review the 2013 Audit for Crosslake Communications. Pat said that Cyndi does a great job of getting everything ready, everything is pulled together and tied out. Everything was well prepared with no adjusting entries through the audit process and no issues with legal compliance. As part of what they do, they are a member of an association across the country that audits telecommunications companies (Telergee Peer Group). Included in the recap were comparisons of Crosslake Communications with the Telergee Peer Group. Pat stated that we are depreciating more than we are reinvesting. The remaining life of our plant continues to drop. The industry average of putting back into plant is 17%; we are at 10%.

Mike Winkels moved to adjourn the Advisory Board meeting at 11:06 am. Second by Jim Talbott. All in favor, motion carried.

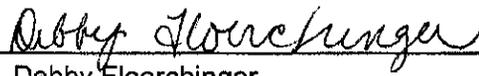
MOTION 03S1-01-14 WAS MADE BY MARK WESSELS, SECONDED BY JOHN MOENGEN TO APPROVE THE 2013 AUDIT FOR CROSSLAKE COMMUNICATIONS. MOTION CARRIED 4-0.

Mark Wessels said that Crosslake Communications hired a consultant to come in a while back and asked about having that again. Not from an accountant standpoint but if we are doing a good job or not. Paul Hoge said that John Moengen had asked that and we got a report yesterday from Larry Thompson from Vantage Point. John said he had talked to Paul and was concerned about the company down the road. He said he didn't realize that Paul had actually contracted someone. John felt that this would help on the technology side but not the big picture. It may not satisfy what Mark was asking but maybe a piece of it. There are a lot of unanswered questions, we don't know the future here and this is a large responsibility. Mark said the technology report would be very interesting but he is more interested in the business end of it. The telephone lines are going away and are we doing everything we can to cut costs. He would like to have a consultant come in and look at it and see how we can improve. Mayor

Schneider asked Jared to put together a one or two page summary on the report from Vantage Point to help the Council understand it.

MOTION 03S1-02-14 WAS MADE BY MARK WESSELS, SECONDED BY GARY HEACOX TO AUTHORIZE JOHN MOENGEN TO LOOK INTO CONSULTING FIRMS AND TECHNICAL FIRMS TO ANALYZE THE BUSINESS END AND DO A REPORT FOR THE COUNCIL. MOTION CARRIED WITH 4-0 VOTE.

MOTION 03S1-03-14 WAS MADE BY MARK WESSELS, SECONDED BY JOHN MOENGEN TO ADJOURN THE MEETING AT 11:25 AM. MOTION CARRIED WITH 4-0 VOTE.



Debby Floerchinger

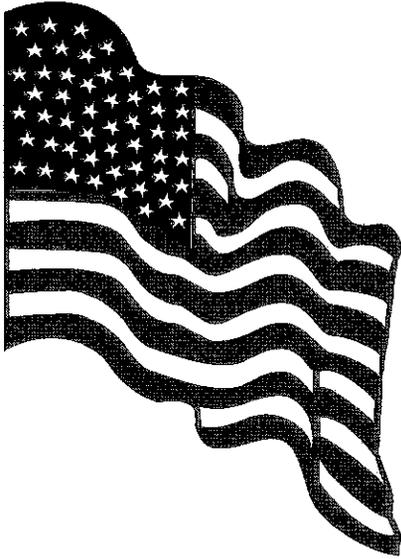
CROSSLAKE COMMUNICATIONS
Accounts Payable
Check Register
01/01/2014 To 01/31/2014

Check	Date	Vendor Name	Reference	Amount
1247	01/03/2014	INTERNAL REVENUE SERVICE	FED, FICA MEDICARE	7,114.34
1248	01/03/2014	PERA	PERA EE & ER	3,922.58
1249	01/03/2014	MINNESOTA DEPT OF REVENUE	MN WITHHOLDING	1,219.83
1250	01/03/2014	ING-DEFERRED COMP	DEFERRED COMP EE & ER	2,281.92
1255	01/07/2014	FRANSDEN BANK AND TRUST	VISA ACTIVITY	1,580.33
1256	01/10/2014	CITY OF CROSSLAKE (SEWER)	DECEMBER SEWER	37.00
1257	01/31/2014	INTERNAL REVENUE SERVICE	JANUARY EXCISE TAX	1,257.76
1271	01/17/2014	INTERNAL REVENUE SERVICE	FED, FICA MEDICARE	7,527.46
1272	01/17/2014	PERA	PERA EE & ER	3,936.20
1273	01/17/2014	MINNESOTA DEPT OF REVENUE	MN WITHHOLDING	1,303.09
1274	01/17/2014	ING-DEFERRED COMP	DEFERRED COMP EE & ER	2,281.92
1275	01/27/2014	CROW WING POWER	ELECTRIC SERVICE	4,720.64
1277	01/31/2014	MINNESOTA DEPT OF REVENUE	JANUARY SALES & USE TAX	10,031.00
1291	01/31/2014	INTERNAL REVENUE SERVICE	FED, FICA, MEDICARE	8,020.74
1292	01/31/2014	PERA	PERA EE & ER	3,952.89
1293	01/31/2014	MINNESOTA DEPT OF REVENUE	MN WITHHOLDING	1,401.71
1294	01/31/2014	ING-DEFERRED COMP	DEFERRED COMP	2,281.92
29555	01/10/2014	NORTH PINE RIVER TIRE	4 TRUCK TIRES - LARRY'S TRUCK	810.10
29556	01/10/2014	BRAINERD DAILY DISPATCH	DECEMBER ADS	294.00
29557	01/10/2014	EMILY COOPERATIVE TELEPHONE	DECEMBER LOCAL CHANNEL TRANSPORT	250.00
29558	01/10/2014	LAKES AREA RENTAL OF CROSSLAKE	DOLLIE RENTAL TO MOVE DMS 10	11.76
29559	01/10/2014	GOPHER STATE ONE CALL	LOCATES	8.70
29560	01/10/2014	ONVOY VOICE SERVICES	6264 PROGRAM	210.42
29561	01/10/2014	POWER & TELEPHONE SUPPLY	CABLES FOR GPS PRIMARY REFERENCE SOURCE	31.75
29562	01/10/2014	UNITED PARCEL SERVICE	WKLY SERVICE & MISC SHIPPING	170.53
29563	01/10/2014	CROSSLAKE COMMUNICATIONS	PHONE SERVICE, COMM CTR VOICE MAIL	1,034.22
29564	01/10/2014	CITY OF CROSSLAKE	W/C ADVISORS ANNUAL FEE, OPR TRANSFER	24,583.37
29565	01/10/2014	CITILITES INC	LOCATES	165.75
29566	01/10/2014	AMERIPRIDE LINEN & APPAREL	RUG & TOWEL SERVICE	120.69
29567	01/10/2014	LYDIA SASSE	2013 CAFE PLAN REIMBURSE - BAL 0	239.05
29568	01/10/2014	MINNESOTA 9-1-1 PROGRAM	911, TAP, TAM	1,494.71
29569	01/10/2014	NATIONAL CABLE TELEVISION COOP	LOGO WORK FOR TV ANYWHERE	100.00
29570	01/10/2014	CENTRAL TRANSPORT GROUP LLC	4 EA DSI'S	2,332.32
29571	01/10/2014	PINNACLE	TELEPHONE DIRECTORY - 5	1,060.38
29572	01/10/2014	PROGRESSIVE BUSINESS PUBLIC.	1 YR SUPERVISOR LEGAL UPDATE FEB14-JAN15	94.56
29573	01/10/2014	ROVI GUIDES	AFFILIATE PAYMENT	250.35
29574	01/10/2014	SHOWTIME NETWORKS INC	AFFILIATE PAYMENT	230.92
29575	01/10/2014	FOX SPORTS NET NORTH	AFFILIATE PAYMENT	6,430.50
29576	01/10/2014	TOWER DISTRIBUTION COMPANY	AFFILIATE PAYMENT	256.01
29577	01/10/2014	BL BROADCASTING INC	XMAS RADIO ADS	165.00
29578	01/10/2014	AT&T - DALLAS TX	PARS 9-1-13 THRU 1-1-14	862.56
29579	01/10/2014	CROW WING COUNTY HIGHWAY DEPT.	NOVEMBER UNLEAD & DIESEL FUEL	655.29
29580	01/10/2014	7SIGMA SYSTEMS INC	DEC CONSULT, MIGRATE NOC, BARACUDA MAINT	11,798.00
29581	01/10/2014	CYNTHIA PERKINS	2013 CAFE PLAN REIMBURSE BAL 0	30.74
29582	01/10/2014	CROSSLAKE ACE	SHOVELS,GLOVES,PLIERS,OIL,HEAT,HDWE.	113.17
29583	01/10/2014	NATIONAL CABLE TEL COOP INC	AFFILIATE PAYMENT	28,512.58
29584	01/10/2014	WASTE PARTNERS INC.	DECEMBER TRASH REMOVAL	76.62
29585	01/10/2014	ST. CLOUD MEDICAL GROUP	ANNUAL FEE/RANDOM POOL	75.00
29586	01/10/2014	DISCOVERY COMMUNICATIONS INC.	AFFILIATE PAYMENT	154.18
29587	01/10/2014	TIGER DIRECT	PC'S FOR RESALE	2,754.19
29588	01/10/2014	HUBBARD BROADCASTING, INC.	AFFILIATE PAYMENT	433.30
29589	01/10/2014	4M FUND F.B.O. 35373-101	FUND DEBT SERVICE RESERVE	37,534.17
29590	01/10/2014	ONLINE INFORMATION SERVICES	7 EXCHANGE REPORTS	48.90
29591	01/10/2014	HUB TELEVISION NETWORKS, LLC	AFFILIATE PAYMENT	28.03
29592	01/10/2014	MAILFINANCE	POSTAGE METER LBASE 1/27/14-4/26/14	233.84
29593	01/10/2014	ONLINE COLLECTIONS	COLLECTION COMMISSION	89.91
29594	01/10/2014	BIG 10	AFFILIATE PAYMENT	1,755.62
29595	01/10/2014	NTCA GROUP HEALTH PLAN	JANUARY HEALTH & LIFE PREMIUM	16,405.82
29596	01/10/2014	FOX TELEVISION STATIONS, INC.	AFFILIATE PAYMENT	1,894.21
29597	01/10/2014	CBS TELEVISION STATIONS	AFFILIATE PAYMENT	1,085.85
29598	01/10/2014	METRO SALES, INC.	COPIER COVERAGE 9/23/13 - 12/23/13	228.12

29599	01/10/2014	RED ROCK RADIO WWWI	LOCAL SPORTS AD	2 of 2	120.00
29600	01/10/2014	MDI TELECOM CORP./SYNCWORKS	GPS PRIMARY REFERENCE SOURCE & ANTENNA		4,202.22
29601	01/10/2014	JEFFREY MILLER	CREDIT REFUND		230.01
29602	01/10/2014	JACK STONE	CREDIT REFUND		25.52
29603	01/10/2014	CATHY HICKS	CREDIT REFUND		28.74
29604	01/10/2014	DENIS TALBERT	CREDIT REFUND		7
29605	01/10/2014	RICHARD JAMES SWENSON	CREDIT REFUND		26.00
29606	01/10/2014	EJ LEMVERE	CREDIT REFUND		49.24
29607	01/10/2014	ROBERT RASMUS	CREDIT REFUND		29.71
29608	01/10/2014	RICHARD JAMES SWENSON	CREDIT REFUND		26.99
29609	01/10/2014	RICHARD JAMES SWENSON	CREDIT REFUND		26.99
29610	01/10/2014	FARMERS INSURANCE GROUP	CREDIT REFUND		34.82
29611	01/10/2014	WML SOUTHER	CREDIT REFUND		32.82
29612	01/10/2014	DEBORAH FALLON	CREDIT REFUND		15.53
29613	01/10/2014	PEQUOT LAKES ANIMAL HOSPITAL	CREDIT REFUND		10.00
29614	01/10/2014	JEFF SCHWARZE	CREDIT REFUND		33.48
29615	01/10/2014	NORMAN SCHRAMM	CREDIT REFUND		19.46
29616	01/10/2014	RICKY PETERSON	CREDIT REFUND		8.02
29617	01/10/2014	PAUL BUNYAN COMMUNICATIONS	JANUARY LOCAL CHANNEL TRANSPORT		800.00
29618	01/10/2014	DRIVER & VEHICLE SERVICES	LICENSE TABS		160.00
29619	01/10/2014	CHARTER COMMUNICATIONS	JANUARY INTERNET FEED		1,500.00
29620	01/10/2014	CROW WING POWER	1.5" DUCT INSTALLED C&C BOATWKS TO DAGGETT		13,925.00
29621	01/27/2014	EMILY COOPERATIVE TELEPHONE	JANUARY LOCAL CHANNEL TRANSPORT		2,665.00
29622	01/27/2014	GOPHER STATE ONE CALL	ANNUAL USER FEE		100.00
29623	01/27/2014	ONVOY VOICE SERVICES	SS7 SERVICE, OPR SERV, LAKES LONG DISTANCE		9,204.50
29624	01/27/2014	MOSS & BARNETT	RE: LEVEL 3 COLLECTIONS		24.00
29625	01/27/2014	POWER & TELEPHONE SUPPLY	3 EA FIBER PATCH PANELS - 144		4,051.98
29626	01/27/2014	DEBORAH FLOERCHINGER	2014 CAFE PLAN REIMBURSEMENT		198.90
29627	01/27/2014	CITY OF CROSSLAKE	1ST QUARTER SAFETY PROGRAM		1,032.00
29628	01/27/2014	CITILITES INC	LOCATES		99.60
29629	01/27/2014	THE OFFICE SHOP INC.	COLOR INK CARTRIDGE, FACIAL TISSUE		73.42
29630	01/27/2014	DELTA DENTAL PLAN OF MINNESOTA	FEBRUARY DENTAL PREMIUM		940.55
29631	01/27/2014	GLS PROMOTIONS	SERVICE AWARDS - RON & LARRY		118.42
29632	01/27/2014	WHITEFISH AUTOMOTIVE	OIL CHANGE - LARRY'S TRUCK		30.00
29633	01/27/2014	NEUSTAR INC.	SOW & LNP CHARGES		14
29634	01/27/2014	MINNESOTA LIFE INSURANCE CO	FEBRUARY LIFE PREMIUM		197.90
29635	01/27/2014	TV GUIDE NETWORK	AFFILIATE PAYMENT		565.69
29636	01/27/2014	VANTAGE POINT	DBCEMBER TTP SERVICE		1,113.89
29637	01/27/2014	CORNERSTONE PUBL GROUP INC.	FEBRUARY NEWSLETTER		1,903.16
29638	01/27/2014	GE CAPITAL	COPIER LEASE 47 OF 60		362.03
29639	01/27/2014	CHERIE AYD	JANUARY OFFICE CLEANING		689.34
29640	01/27/2014	TIME COMMUNICATIONS	JAN/FEB ANSWERING SERVICE		158.09
29641	01/27/2014	COOPERATIVE NETWORK SERV LLC	LOCAL CHANNEL TRANSPORT		500.00
29642	01/27/2014	AQUARIUS WATER CONDITIONING INC.	JANUARY WATER SOFTENER RENTAL		44.89
29643	01/27/2014	NTCA GROUP HEALTH PLAN	FEBRUARY HBALTH & LIFE PREMIUM		16,405.82
29644	01/27/2014	NISC	JANUARY BILLING & OCTOBER TRAINING		4,683.01
29645	01/27/2014	ESSENTIA HEALTH	EE SCREENING		25.00
29646	01/27/2014	INTELLIWEATHER, INC	JANUARY WEATHER FEED		349.00
29647	01/31/2014	IBEW LOCAL UNION 949	UNION DUES		465.63
29648	01/31/2014	UNIVERSAL SERVICE ADMIN CO.	JANUARY FUSC		2,948.88
				Total for General Account	\$ 278,461.60

CROSSLAKE COMMUNICATIONS
CUSTOMER COUNTS

	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14
Telephone Service													
Telephone Lines	1831	1823	1818	1806	1792	1786	1775	1748	1747	1730	1719	1719	1712
Telephone Vacation Disconnected	163	31	20	22	20	20	37	133	155	167	182	183	143
Percentage of Telephone Customers Disconnected	9%	2%	1%	1%	1%	1%	2%	8%	9%	10%	11%	11%	8%
Extended Calling/Pequot													
Expanded Calling/CTC,Emily	351	352	347	345	343	342	341	333	332	324	320	317	317
	46	46	46	46	46	46	45	45	45	45	45	46	45
Cable TV Service													
Basic	227	227	232	237	233	230	232	240	246	248	255	257	259
Expanded Basic	1448	1447	1459	1453	1447	1432	1422	1407	1399	1397	1396	1392	1386
Digital TV	254	256	259	257	257	257	261	260	263	260	258	258	272
Total Crosslake Customers	1929	1930	1950	1947	1937	1919	1915	1907	1908	1905	1909	1907	1917
Total Cable Customers													
Cable Vacation Disconnected	669	291	58	24	17	21	171	565	670	730	767	771	0
Percentage of Cable Customers Disconnected	26%	13%	3%	1%	1%	1%	8%	23%	26%	28%	29%	29%	0%
Premium Channels													
HBO Pkg	67	69	67	69	70	69	66	64	63	62	59	61	65
Cinemax	41	43	42	42	41	41	38	36	35	37	35	35	35
Showtime Pkg	31	33	31	33	34	34	31	29	29	31	32	33	32
Starz/Encore Pkg	49	49	47	47	48	46	46	44	44	44	42	42	42
HD TV	241	243	254	266	276	276	278	279	278	280	281	282	285
DVR and 2nd HD boxes	119	121	124	189	194	196	198	193	195	194	196	198	200
1st Box No Charge				220	218	214	215	214	215	213	209	209	211
Internet Service													
Dial Up Internet	33	32	31	29	28	27	24	21	22	21	20	19	18
High Speed Internet	1268	1257	1281	1290	1291	1298	1300	1303	1309	1319	1324	1327	1332
Mail Box Only	223	201	197	199	197	199	197	190	197	205	206	210	205
Cable Modems	71	74	75	74	76	75	73	71	71	71	71	72	73
High Speed Vacation Disconnected	253	118	29	7	7	11	63	215	242	281	313	310	281
Percentage of High Speed Customers Disconnected	16%	8%	2%	1%	1%	1%	4%	14%	15%	17%	19%	18%	17%



**CROSSLAKE POLICE
DEPARTMENT**

MONTHLY REPORT

March

2014

**Crosslake Police Department
Monthly Report
March 2014**

Agency Assist	10
Alarm	20
Animal Complaint	1
Assault	1
Attempt To Locate	1
Compliance Check	1
Death	2
Disturbance	2
Driving Complaint	3
Ems	14
Extra Patrol	1
Fire	4
Found Property	1
Gun Permits	2
Harass Comm	2
Information	5
Intoxicated Person	1
Motorist Assist	2
Open Door	1
Parking Complaint	3
Property Damage Acc	1
Public Assist	3
Suspicious Activity	2
Theft	1
Traffic Arrest	2
Traffic Citations	3
Traffic Warnings	32
Warrant CWC	1
Welfare Check	1
Total	123



CROSSLAKE POLICE
DEPARTMENT

MISSION
MONTHLY REPORT

March

2014

**Crosslake Police Department
Mission Monthly Report
March 2014**

Agency Assist	1
Animal Complaint	1
Driving Complaint	1
Motorist Assist	1
Suspicious Activity	1
Theft	1
Traffic Citations	4
Traffic Warnings	17
Warrant Service	1
Total	28



Crow Wing County Sheriff's Office

Sheriff Todd O. Dahl

Community Update

April 1, 2014

Subject: **Second Quarter Update**

Sheriff's Message:

While the majority of people using (Social Networking) sites do not pose a threat, malicious people may be drawn to them because of the accessibility and amount of personal information that's available.

The more information malicious people have about you, the easier it is for them to take advantage of you. Predators may form relationships online and then convince unsuspecting individuals to meet them in person, which could lead to a dangerous situation. Using information that you provide about your location, hobbies, interests, and friends, a malicious person could impersonate a trusted friend or convince you that they have the authority to access other personal or financial data.

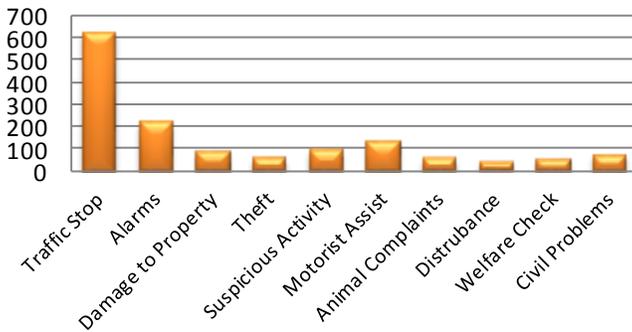
Additionally, because of the popularity of these sites, hackers may use them to distribute malicious code. Sites that offer applications developed by third parties are particularly susceptible. Hackers may be able to create customized application that appear to be innocent while infecting your computer or sharing your information without your knowledge.

Please continue to stay vigilant regarding computer use as people aren't always who they claim to be.

How Can You Protect Yourself From Computer Hackers

- 1) **Limit the amount of personal information you post on your computer.** Do not post information such as your address or information about your schedule or routine. Do not post information you would not be comfortable with strangers knowing.
- 2) **Remember that the internet is a public resource.** Only post information you are comfortable with anyone seeing, including photos. Once you post information online, you can't retract it, even if you remove the information, saved or cached versions exist.
- 3) **Be wary of strangers.** The internet makes it easy for people to misrepresent their identities and motives. Limit people who are allowed to contact you on these sites. Be cautious of information you reveal. Be especially careful when agreeing to meet with them.
- 4) **Be Skeptical.** People may post false or misleading information about various topics. This is not necessarily done with malicious intent; it could be unintentional, an exaggeration, or a joke. Try to verify the authenticity of any information.
- 5) **Evaluate your settings.** Take advantage of privacy settings. The default settings can be customized to restrict access to only certain people. Periodically review security and privacy settings.
- 6) **Be wary of third party applications.** Third party applications may provide entertainment or functionality. Use caution when deciding which application to enable. Avoid suspicious applications and modify settings to limit the information the application can access.
- 7) **Use strong passwords.** Use passwords that cannot easily be guessed. If your password is compromised, someone may be able to access your account and pretend to be you.
- 8) **Check privacy policies.** Some sites share information such as email addresses or user preferences with other companies, leading to spam.
- 9) **Keep software up-to-date.** Install updates so that hackers cannot take advantage of known problems.
- 10) **Use anti-virus software.** This helps to protect your computer against known viruses, eliminating them before they do damage.

First Quarter - 2014 Top Ten Calls for Service



Other services provided by the Sheriff's Office

Warrant Arrests	221
Emergency Medical Calls	253
Fire.....	21
Gun Permits issued (purchase & carry).....	459
Transports.....	141
Alarm Registrations	107

Thought for the day

*The future belongs to those
who believe in the beauty of their dreams.
Eleanor Roosevelt*

With courage, honor and integrity, we protect the rights and dignity of all citizens.

In partnership with our communities, we strive to preserve the peace and are dedicated to excellence in the delivery of public safety services.

**CROW WING
COUNTY
SHERIFF'S OFFICE**

2013 ANNUAL REPORT



Sheriff Todd Dahl

304 Laurel Street
Brainerd, MN 56401
(218) 829-4749
www.crowwing.us

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MISSION STATEMENT



With courage, honor, and integrity we protect the rights and dignity of all citizens. In partnership with our communities we strive to preserve the peace and are dedicated to excellence in the delivery of public safety services.

VISION AND VALUES

VISION STATEMENT

The Crow Wing County Sheriff's Office will strive to be a model law enforcement agency through its commitment to excellence. We will hold ourselves accountable and strive for excellence in every division. We will encourage personal and professional growth and education within the office. We will optimize the use of our resources to better our office and the community we serve. We will insure that we are progressive, adaptive and ever mindful of the changing world so that we can provide quality public safety services to our citizens.

VALUES

Our core values are the standards by which we hold ourselves accountable both on and off duty, regardless of rank or standing, to uphold our Mission and Vision.

Courage – As a team and as individuals we will strive to face danger, difficulty, uncertainty, or pain without being overcome by fear or being deflected from a chosen course of action.

Honor – We will carry ourselves in ways that rightfully attracts esteem, respect, or consideration from others. We will conduct our affairs with dignity and fidelity and demonstrate an excellence in our character.

Integrity – We will respect and uphold the rights of our citizens with moral soundness, honesty, and freedom from corrupting influence or unjust motive.

Dedication – Every employee will swear an oath to the Sheriff, his office and the citizens of Crow Wing County. We will also take the Mission and the Vision of our office to heart; living and allowing these ideals to guide our daily activities. We will strive to perform at our highest potential by accomplishing the objectives necessary in reaching our goals, watching out for fellow officers and not compromising officer safety, to ensure that each officer will go home at the end of the watch.

Cooperation – With recognition that the mutual effort of the Sheriff's Office and the community is essential for effective, efficient and responsive law enforcement; the office will lead by example, in joint operation and action with the citizens through good communication and teamwork to assist the community as well as other public or law enforcement agencies.

Strength – We will strive to maintain soundness of mind and body, including but not limited to the physical ability to perform one's duty, advanced training and a strong work ethic to decrease the perception of weakness.

Professionalism – Providing the highest degree of service to the citizens of Crow Wing County will be evident in our every action. Fairness of decisions, knowledge of our jobs and proficiency with our equipment is expected. We will also maintain an image that reflects pride in our profession and steadfastness in our ability, taking the Mission to heart, living and allowing these ideals to guide us in our daily activities.

MESSAGE FROM SHERIFF DAHL



As the Crow Wing County Sheriff, it is my honor to submit to you a year-end report regarding the accomplishments and the challenges we've faced in the year 2013. This annual report is provided to you as a footprint of the ongoing successful work of our dedicated and committed staff of men and women I proudly represent.

The employees of the Crow Wing County Sheriff's Office take great pride in providing progressive, professional, and cost-effective law enforcement services to our residents as well as our visitors. We are committed to using cutting edge technology to insure that our community stays safe and that we have a great quality of life throughout our county.

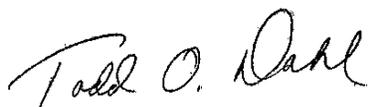
The Crow Wing County Sheriff's Office provides services in areas of patrol, investigations, corrections, dispatch and support. We also have specialty teams/units such as the tactical team, dive team, search and rescue, mounted patrol, court security and civil process and we are extremely proud of our professional staff. Crow Wing County has a variety of opportunities for citizens to volunteer within our operation.

We have taken a proactive approach in the prevention of the sale of narcotics as well as the illegal sale of prescription drugs and have received considerable attention for our efforts to shut down this activity in our county.

Our website www.crowwing.us will give you a glimpse of our criminal justice operations, our public service initiatives, and will let you know who to contact if you have questions regarding our office. Please remember that your input is always welcome and your continued support is appreciated. If you have questions, please e-mail me personally at todd.dahl@crowwing.us.

By partnering with our citizens, we are all dedicated to delivering the best public safety service to achieve our mission.

Sincerely,



Sheriff Todd Dahl

CROW WING COUNTY INFORMATION

County History and Facts

Established: May 23, 1857
Organized: March 3, 1870
County Seat: Brainerd, MN
Square Miles: 999
Organized Townships: 28
Unorganized Township: 1
Incorporated Cities: 10



Population Trends

1980: 41,633
1990: 44,249
2000: 55,099
2007: 61,390
2010: 62,500
2012: 62,882 (estimated)

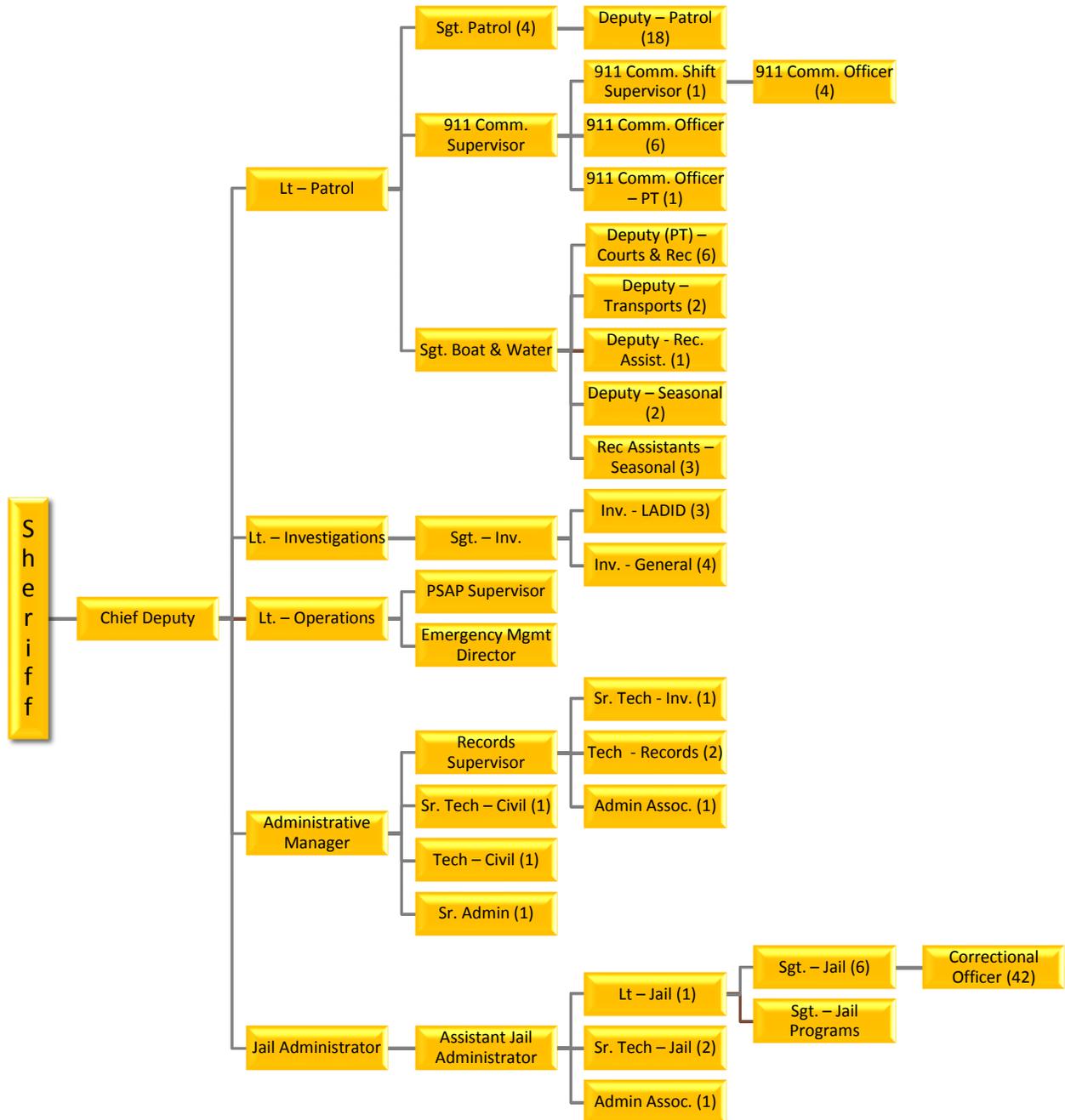
Crow Wing County was established on May 23, 1857 and organized March 3, 1870. The county is named for the Crow Wing River. Early French explorers noted that where the Crow Wing River joins the Mississippi River was an island in the shape of a crow's wing, thus the French term *Rivière à l'Aile de Corbeau* - River of the Wing of the Raven. Some of the original doorknobs located within the Historic Courthouse have a design that includes the raven. Crow Wing County is 999 square miles: 45 miles from north to south and 27 miles from west to east. It has 92,000 acres of water.

There have been eleven men who have served as Sheriff since 1909. The Sheriff's residence and jail built in the late 1800s served as a home for many of those men and their families. Sheriff Krueger (1958-1962) was the last Sheriff to live in the residence but the building remained in use by the Office until 1979-80 when the current LEC was built to address the needs of a growing office under the direction of Sheriff Warnberg (1962-1986). That building, the original residence and jail, now houses the Crow Wing County Historic Society. The Historical Society has worked hard to preserve the residence as a part of Crow Wing County's history.

Today, the Crow Wing County Sheriff's Office provides law enforcement service to a population of nearly 62,882 full-time residents. During our peak tourist season the population triples to an estimated 187,500 people. The Crow Wing County Sheriff's Office has approximately 130 employees consisting of administrators, investigators, field deputies, correctional officers, dispatchers and support. There are 10 local police departments within Crow Wing County: Brainerd, Baxter, Breezy Point, Crosby, Crosslake, Cuyuna, Deerwood, Emily, Nisswa, and Pequot Lakes. The Crow Wing County Sheriff's Office and all of the local police departments work together in keeping Crow Wing County residents safe. In 2005, the agencies began discussing the desire to bridge the information gap between the jurisdictions through the use of new technologies. In 2007 the Office took the lead in deploying a records management system that did just that. That system continues to be in use today by all eleven jurisdictions and as a result law enforcement can access vital information that is needed in the field. In May of that same year, the office moved into the new jail which had been built as part of the county's campus updates. The new facility is highlighted further in the report that is issued by that division.

SHERIFF'S OFFICE STAFFING

The Sheriff's operation is very complex with multiple divisions, units and special teams. Each have very specific roles they play in regard to public safety. Below is a look at the Sheriff's command structure in its most simplistic form. Roles and responsibilities of each position vary, to accommodate specific assignments, participation in special teams and project work.

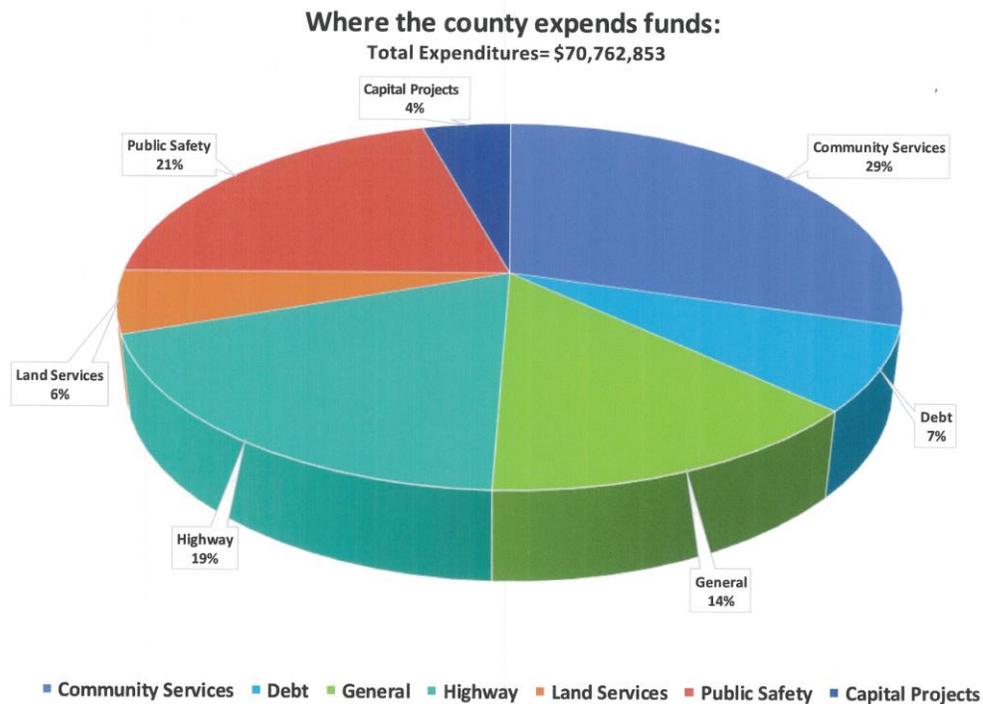


BUDGET

The Sheriff's budget is as complex as the operation he oversees. The budget can be found in the 2013 Annual Budget & Capital Improvement Plan which is posted by the Crow Wing County Auditor-Treasurer's Office at <http://crowwing.us>.

In 2013 the Sheriff's Operating Budget for all divisions was just under 9.5 million dollars. At year end, all of the Sheriff's operations combined had spent 8.8 million. The savings, approx. 7%, reverted back to the County's general fund.

For 2014 the County Commissioners have allocated just under 9.8 million to sustain our operations. As stated in the 2014 Annual Budget & Capital Improvement Plan (page 79), Public Safety represents approximately 21% of the county's total expenditures.



As in years past, we are committed to applying the principles of good stewardship to the funding that we have been given.

Citizens are again encouraged to review the county's full financial report on-line which includes a narrative by our office in regard to the factors which influenced our spending in 2013 and our anticipated needs in 2014.

DISPATCH



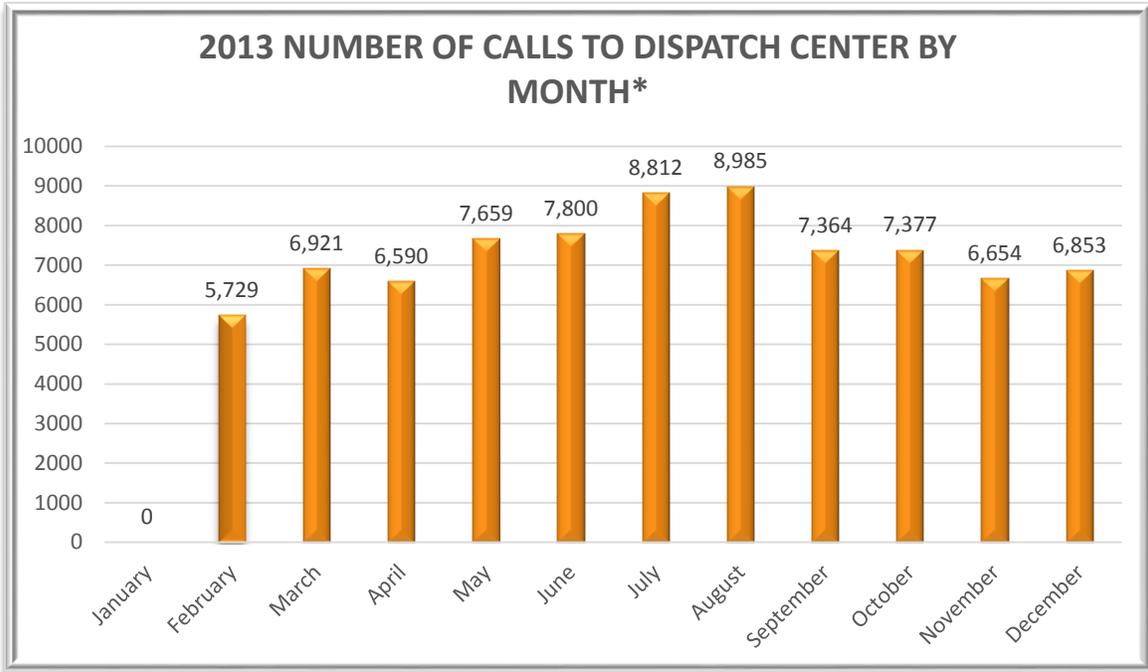
The Sheriff's 911 Communication Center serves the citizens and visitors to our area as the central point of contact for all of law enforcement within the county. The center is staffed by 11 full-time communication officers and 2 supervisors. Together, they dispatch and provide on-scene communications for 11 law enforcement agencies, 13 fire departments, and 3 ambulance services.

Events dispatched in Crow Wing County	911 Calls – Rec'd	Non-911 Calls – Rec'd	Total Calls – Rec'd
29,459	28,566	80,744	109,310

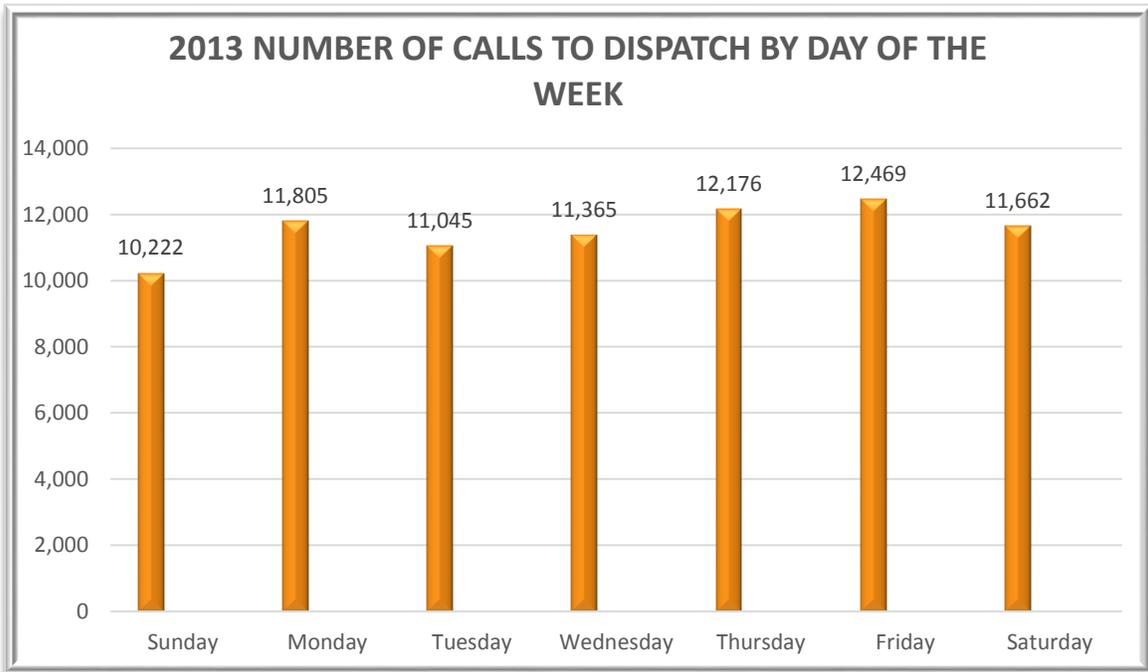
Our communication officers are also responsible for monitoring a traffic camera system which includes eight cameras located in Brainerd, Baxter and unorganized territory. They also are required to query information and enter wanted and missing persons along with stolen vehicles and property in local, state and federal databases. All staff attend mandated state training on database use and access codes in addition to internal training that occurs throughout the year. Select staff have received specialized training in the areas of hostage negotiation, active shooter and incident command.

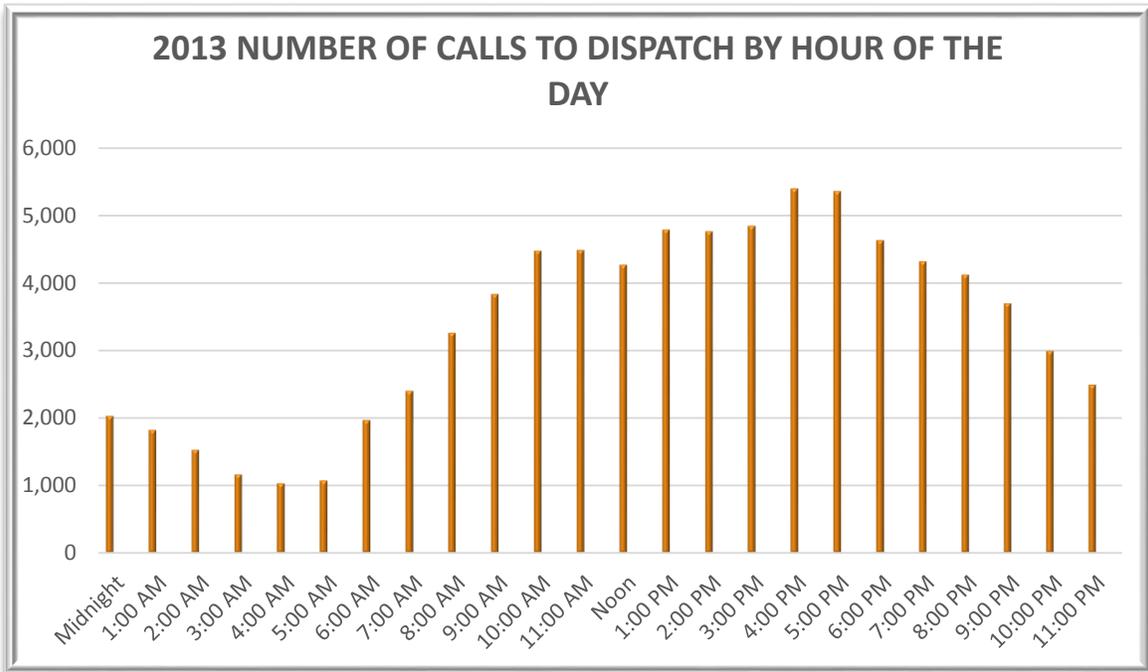
The Crow Wing County Communications Center operates on the ARMER radio system in cooperation with the State of Minnesota. The ARMER radio system allows seamless communications between all agencies involved in public safety on a daily basis in routine and emergency events. 2013 was an important year for the finalization/evaluation of the 800 MHz deployment. With the new system, "plain language" replaced the use of 10 codes bridging the communication gap between neighboring agencies.

In 2013, we also upgraded our 911-telephone system to be compliant with the new Next Generation 911 technology that is being deployed in the State of Minnesota soon. This technology will make the system more robust and dependable and will be able to support features such as texting to 911, sending photos and video and other data associated with 911 call information. To accomplish this, the State of Minnesota has connected all 911 dispatch centers to a highly secure public safety network so they can communicate with each other in time of need.

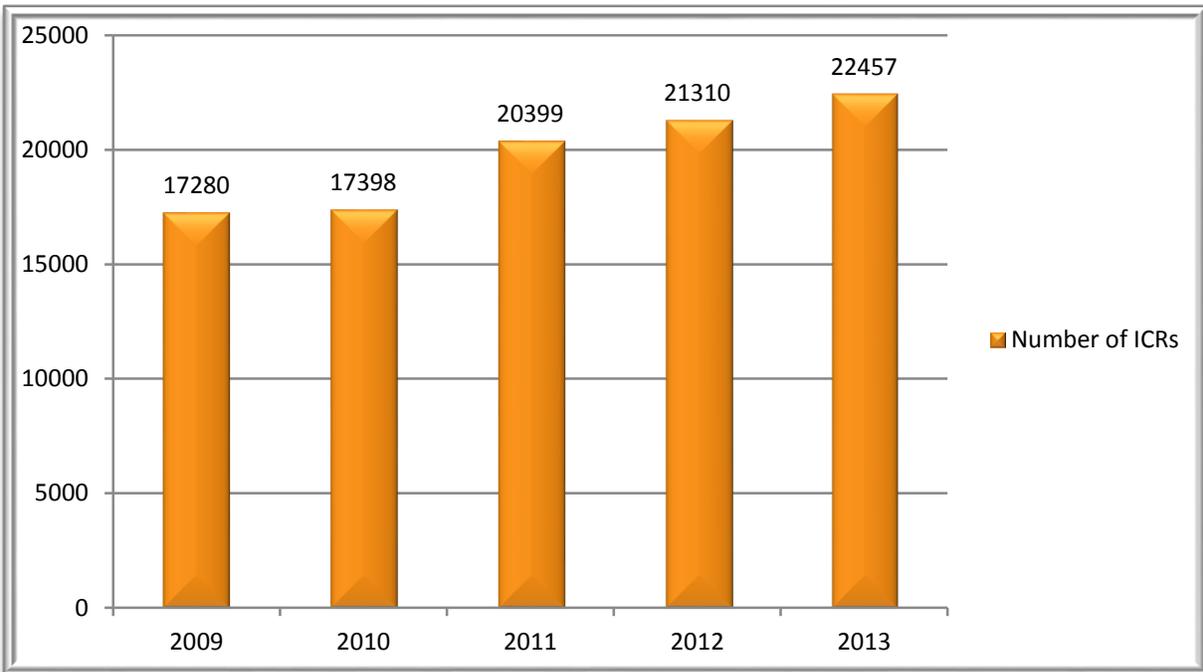


*Current system not in place in January





NUMBER OF INCIDENT COMPLAINT REPORTS (ICRS) BY YEAR



MISCELLANEOUS INCIDENT REPORTS

TRAFFIC STOP	2013 TOTAL
Verbal Warning	2772
Written Warning	400
Citation	381

TRAFFIC CRASHES	2013 TOTAL
Property Damage without injury	270
Personal Injury	37

INCIDENT NAME*	2013 TOTAL
Burglary	257
Predatory Offender Compliance Checks (POR)**	222
Alcohol Compliance Checks	67
Criminal Sexual Conduct	21
Potentially Dangerous Dogs	24
Dangerous Dogs	3
Assault	115
Domestic	70
Disturbance	266
Driving Complaint	292
Drug Investigation	63
OFP Violation	21
HRO Violation	11
Suspicious Activity	462
DWI	65
Driving After Revocation/Suspension	112
Driving After Cancellation (DAC)/DAC-Inimical to Public Safety	17
Theft	265

**Based on Records Management Data, does not include unfounded incidents, will differ from data reported to the State for CJRS Reporting purposes.*

***The BCA requires annual POR checks - the Crow Wing County Sheriff's Office conducts quarterly checks.*

PATROL DIVISION

The Crow Wing County Sheriff's Office Patrol Division is comprised of 25 uniformed personnel to include the Patrol Division Lieutenant, 4 Patrol Sergeants, 18 Patrol Deputies and 2 Transport Deputies.

The Patrol Division covers the 999 square miles of Crow Wing County 24 hours a day, 365 days a year in marked patrol units. Within the Patrol Division are members of the county's specialized teams to include the Tactical Response Team, Bomb Team, Strategic Threat Assessment Team (START) and Mounted Patrol.

The Patrol Division is responsible for responding to all calls within the county. The Patrol Division also provides back up response to surrounding municipal jurisdictions, and handles calls within those cities when police officers are unavailable. In addition to assigned call response, the Patrol Division is responsible for predatory offender and alcohol compliance checks, the service of civil process, traffic enforcement, arrest warrants, business and residential security checks, targeted area patrol such as burglaries, and numerous other daily assignments and tasks.

The Patrol Division is provided with one scheduled in-house training day per month. Training topics and lesson plans are developed that are pertinent to daily duties and responsibilities. The training provides the deputies with the knowledge, tools and abilities to provide excellent public service. Deputies within the Patrol Division are also offered and have the ability to attend out-of-house continued education relevant to their field. Continued education and training is vital in putting capable and professional deputies on the street.

The Sheriff's Office, and Patrol Division, will continue to drive for excellence in professional public service.



INVESTIGATIONS

The Crow Wing County Investigative Division has two primary units – General and Drugs. The division is directly supervised by the Investigative Sergeant who reports to our Investigative Lieutenant.



Our General Crime Unit works directly with the patrol deputies in following up and assisting in investigations along with

specializing in the investigation of major crimes including:

- Homicide
- Major assaults
- Sex crimes
- Child protection
- Computer crimes
- Property crimes (i.e. thefts and burglaries)
- Welfare fraud



Our drug unit, known as the Lakes Area Drug Investigative Division (LADID) is comprised of three full-time narcotic investigators from three different agencies – Crow Wing County Sheriff's

Office and the Baxter and Brainerd Police Departments. The primary role of LADID is to investigate and follow up on drug related crimes including sale, possession, manufacturing and distribution of narcotics in the Crow Wing County area. LADID works closely with all law enforcement agencies within Crow Wing County and with other narcotic task forces throughout the state including the Minnesota Bureau of Criminal Apprehension (BCA), Drug Enforcement Administration (DEA), Alcohol, Tobacco, and Firearms (ATF).



The Investigative Division has access to and is well trained in sophisticated law enforcement equipment including computer forensics, fingerprinting, DNA collection, evidence processing, audio and video recording devices. This equipment is essential in the investigation of crimes and is frequently used by the Crow Wing County Sheriff's Office along with other agencies. The Crow Wing County Investigative Division is known for its experience and expertise and is often called on by other law enforcement agencies for assistance. Investigators also work closely with other agencies within Crow Wing County including:

- Social Services
- Probation
- County Attorney's Office

TRAINING-PATROL AND INVESTIGATIONS DIVISIONS

The Crow Wing County Sheriff's Office provides approximately 80 hours of in-house training to its licensed personnel throughout the year.

Approximately 25 hours of the training provided is POST Board (Peace Officer Standards and Training) certified, and POST mandatory training. POST certified training meets the educational standards to maintain peace officer licenses.

The Sheriff's Office has a group of instructors that are both subject matter experts, and POST certified instructors in their area of expertise. Areas of instruction that are needed and required are researched and developed to provide pertinent training to personnel that will enhance their abilities in their job assignments. Training agendas and lesson plans are developed and presented to staff in a structured manner that enhances learning.



Some of the training topics covered during in-house training in 2013 included: Use of Force, OSHA mandated training, Scenario based Video Training, Understanding Autism, Concealed Carry Laws, County Attorney's Office Report Writing and Investigations, Drug Investigations and Interdiction, Crime Scene Investigation and Processing, Handgun and Patrol Rifle Skills, POST Mandated Weapon Qualifications, Active Shooter Response, Taser Certification, Standardized Field Sobriety Testing, Emergency Vehicle Operations and more.

Out-of-house training is also researched, evaluated and approved for those that need and desire to enhance their abilities and knowledge in subject matter that is pertinent in their assignments. The Sheriff's Office will continue to provide cutting edge instruction and send personnel to developmental training. Training is the key to placing professional and capable deputies on the roads of Crow Wing County in order enhance public safety and service.

SELF INITIATED FIELD ACTIVITIES



Over five years ago the Sheriff's Office implemented the Self-Initiated Field Activity (SIFA) program in the Patrol Division. The Crow Wing County Sheriff's Office requires the uniformed Patrol Division to engage in SIFA during their regular shifts when they are not actively taking calls, or engaged in an investigation process.

SIFA is a great way to serve the public through proactive law enforcement. During 2013 the patrol division engaged in over 17,000 SIFA. SIFA is in addition to the calls and assignments that are given to a deputy during their shift.

SIFA includes but is not limited to, traffic enforcement, arrest warrant services, civil process service, residential and commercial security checks, motorist assists, targeted area patrol such as areas with driving complaints, suspicious activity and high crime. SIFA is a proactive way to protect the citizens of Crow Wing County through crime deterrence, detection and arrests.

BOMB TEAM

The Crow Wing County Bomb Squad is a joint effort between the Crow Wing County Sheriff's Office and the Brainerd Police Department. The Crow Wing County Bomb Squad was formed in 1978 and is currently one of four civilian bomb squads in the State of Minnesota. There are currently 442 Bomb Squads nation-wide and 2,307 active civilian bomb technicians. The Crow Wing County Bomb Squad has a jurisdiction that covers the northern half of Minnesota. In 2013 the Bomb Squad had 36 incidents in the area of coverage responsibility.

The Bomb Squad is under the command of the Crow Wing County Sheriff's Office and consists of four deputies and one Brainerd Police Officer. Certified bomb technicians have all completed a six week F.B.I. Hazardous Device School. The school teaches the fundamentals of explosives, bomb construction and neutralization, explosive composition and chemistry, as well as robot and specialized deployment.

The Crow Wing County Bomb Squad is responsible for responding to calls for improvised explosive devices, recovered military ordnance, commercial explosives and fireworks, and explosive chemicals. The bomb squad technicians train twice per month throughout the year on technical job related specialties. Bomb squad technicians are required to attend a re-certification course through the F.B.I. once every three years to remain certified as a technician. The squad works closely with the Crow Wing County Tactical Response Team and the Crisis Negotiation Team. The operation of the Crow Wing County Bomb Squad is largely funded through federal grants.



TACTICAL RESPONSE TEAM (TRT)

The Crow Wing County Tactical Response Team is a multi-jurisdictional team comprised of members from the Crow Wing County Sheriff's Office, Brainerd Police Department, Baxter Police Department, and Breezy Point Police Department. The Team also has tactical medics from North Ambulance. The team is managed and operated by the Crow Wing County Sheriff's Office. In 2013 the Tactical Response Team



was activated eight times serving high risk drug related warrants, and responding to barricaded suspect incidents.

A position on the tactical team is a voluntary assignment. To maintain a position on the team members must attend structured tactical training twice a month that's pertinent to their mission and assignments. Three times throughout the year team members are required to pass a rigorous physical

fitness test which includes weight lifting and cardiovascular exercises that measure strength, speed and endurance. Members of the team are also required to qualify three times per year with a rating of expert on all tactical weapons.

Members of the Tactical Response Team are highly trained, and specially equipped to handle a variety of high risk situations to include: felony arrest warrants, narcotic related warrants, barricaded suspects, hostage rescue, active shooter situations, vehicle takedowns and woodland patrols and searches.

Within the Tactical Response Team there are several specialized assignments including an entry team, sniper observer teams, gas team, breaching team, and a K-9 team. Working closely with the Tactical Response Team on operations are the Crow Wing County Bomb Team and a Crisis Negotiation Team (CNT).

Having a tactical response team in Crow Wing County that can respond to and handle serious incidents that reach beyond the capabilities of the uniformed officer helps galvanize public safety in our communities.



RECREATION DIVISION

Boating and Water Safety

Crow Wing County has over 400 lakes with a combined water surface area of over 92,000 acres, which are patrolled by the Recreational Division of the Sheriff's Office from early May through mid-September. The division is comprised of one patrol sergeant, one recreational specialist deputy, two part time deputies, two seasonal deputies and three recreational assistants. Funding for this division is a combination of local levy funds, state and federal grants. The responsibilities include public education, patrol, responding to calls for service, issuing structure and event permits and search, rescue and recovery operations.

The division utilizes six equipped boats and one personal water craft (PWC) for patrolling the area lakes. Six of these watercraft were purchased with the assistance of Coast Guard Grants. The Sheriff's Office works with lake associations throughout the county to promote boating and water related safety and public education.



In 2013, the division taught 5 classes for boating operation, gave 22 water safety related talks and presentations, and provided 13 displays educating on water safety at different events throughout the county. The water patrol was involved in 8 search, rescue and recovery operations within the county in 2013, of which 3 were fatalities from drowning.



Dive Team

The Crow Wing County Sheriff's Office Dive Team is made up of 17 dedicated volunteers who donate their time, knowledge, ability and equipment to assist the county. The dive team is trained in open water, swift water, limited/no visibility and ice diving. In 2013, the team logged approximately 500 hours of volunteer time for training and related activities.

OHV / ATV and Snowmobile Safety

The Sheriff's Office received approximately \$11,000 in state grants for ATV patrol, equipment and related expenses for 2013. Similarly, approximately \$6,000 in state grants was received for patrol and equipment for snowmobile patrol. This funding was used to provide 160 hours of ATV patrol, and over 100 hours of snowmobile patrol on trail systems and county land throughout the county. The Sheriff's Office has 4 equipped ATV / OHV machines, and 2 snowmobiles that are used for patrol and response to crashes in areas with limited access. All machines are also used for search and rescue type incidents throughout the county.



EMERGENCY MANAGEMENT

This past year, the Emergency Management Director along with key staff attended several required FEMA and other training sessions. The two most essential trainings were the Community Emergency Response Team (CERT) and Emergency Operations Center and Planning.

CERT Team members from the Crow Wing County Sheriff's Office - Division of Emergency Management, Baxter Police Department, Brainerd Police Department, Brainerd Fire Department and Deerwood 1st Responders attended the CERT program manager course and the CERT instructor training. Having certified as instructors, we are now able to use the CERT Program to train local volunteers in emergency preparedness and response. Some of the topics that the CERT program will cover are: Disaster Preparedness, Fire Safety, Disaster Medical Operations and Light Search and Rescue Operation. We are looking forward to offering multiple CERT trainings in 2014.

Throughout 2013 the Emergency Management Division conducted six National Incident Management System (NIMS) trainings for Highway/Public Works staff along with Community Services and Public Health staff. NIMS will help them understand the incident command structure in the event a large scale event or disaster takes place and how they can use it within their daily operations.



The Emergency Management Director and National Weather Service out of Duluth conducted a number of Skywarn Classes for storm spotters, public safety, amateur radio operators, local services groups, and the general public. Skywarn works with local organizations and private citizens who have a desire to serve their communities. Skywarn volunteers receive training in severe storm identification and evolution. When severe weather threatens, the Skywarn volunteers become "storm spotters", reporting information in real-time to the local NWS office and the Sheriff's Office. Overall, approximately 200 people were trained in storm spotting in 2013.

The Crow Wing County Emergency Operations Plan was updated, submitted, and approved by Minnesota Department of Public Safety - Division of Homeland Security & Emergency Management (HSEM). The County's Threat Hazard Identification Risk Assessment (THIRA) was updated by the Crow Wing County Whole Community group and submitted to HSEM in 2013 and approved.

The Crow Wing County Emergency Management Director responded to an agency assist in response to the Menagha Wild Fire in May of 2013.

The Emergency Management Division is in the early process of working on two mitigation projects. Both of these projects are to build community storm shelters in the Brainerd Lakes area. Emergency Management has also been busy working with local jurisdictions, police, fire, public health, EMS, schools, college, hospitals, airport, and businesses on their Emergency Operations plans and exercises throughout the year.



SUPPORT

Support plays an important role in the day-to-day operation of the Sheriff's Office. The Office Manager and Records Supervisor oversee seven staff who provide services to the public in the areas of Records, Gun Permit Processing, Reception and Civil Process. That same team also provides a high level of support to other divisions and are essential in areas such as data practices, case preparation, coding, reporting, evidence management, payroll, budget, invoicing and receipting, database management and systems administration.

Like everyone else, the team is challenged by the on-going evolution in technology, and the inherent change it brings to their existing work processes. However, the team has developed an agility that allows change to be adopted with minimum disruption to the service they provide.

In 2013 the team assisted just under 7500 walk-ins and took countless calls. They processed over 1000 cases that were forwarded to city and county prosecutors for review, coded 22,457 incidents and completed over 700 transcriptions. Just under 600 private data requests were received and the average response time for those requests was 1.3 days. Additionally all deadlines for state and federal reporting were met by the entire team.

Over 3,000 alarms registrations were received and processed in 2013. The process is very manual and takes a good deal of time to complete. Therefore the team began the process of reviewing and revamping the alarm registration process hoping to streamline the process and improve the customer experience. The intent is to update the ordinance, revise policies and procedures and leverage all available technologies to insure that the registration process meets the needs of all parties involved in the most efficient way. That project continues into 2014.

Also in 2013, the Records Supervisor led the project of developing an office wide data inventory and retention schedule. The project was part of our commitment to insure that data held by our office is properly identified and treated appropriately based on its official data classification. The report was finalized in the fall of 2013 and then submitted to the state for approval. A letter of approval from the state was received and the inventory and schedule went into effect prior to year end.



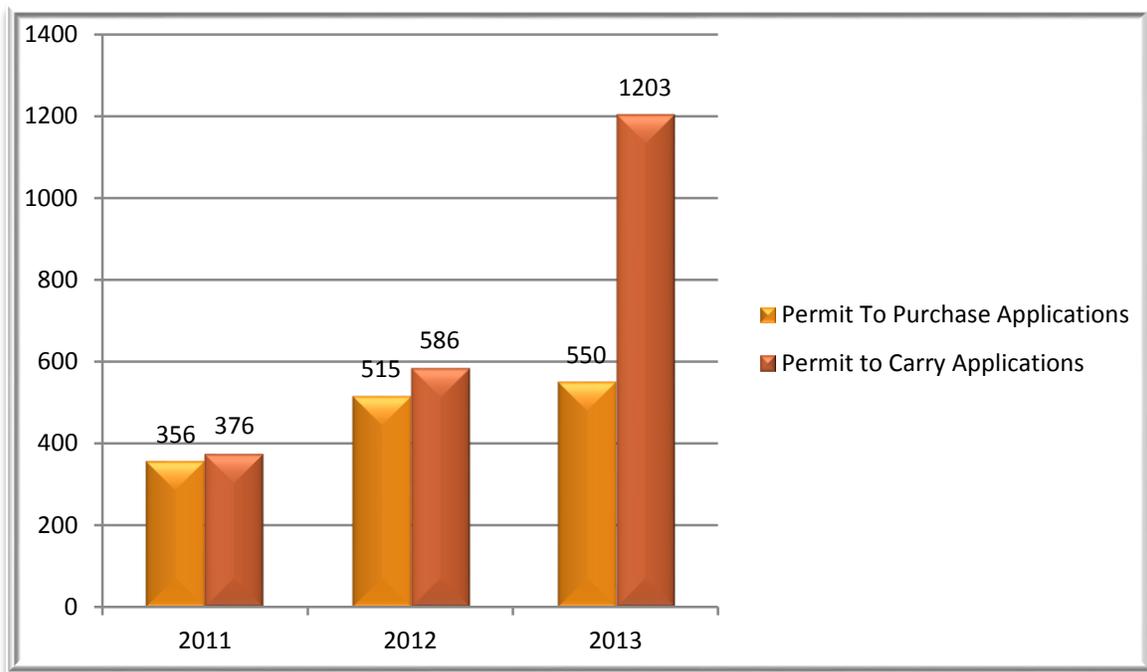
CIVIL PROCESS

Our Civil Process Unit is manned by two members of support who among other things accept papers, prepare service packets, conduct foreclosure sales, calculate levies, invoice for services and finalize service. They work in conjunction with our licensed staff who are serving the papers in the field, securing seized property, executing levies and conducting sales. In 2013, over 5000 civil attempts were made on approximately 2600 cases. The chart below breaks that down even further.

Child Support Documents	266
Eviction Summons and Complaint	132
Harassment Restraining Order (HRO)	209
Notice of Assessment Lien Foreclosure Sale	6
Notice of Cancellation of Contract for Deed	12
Notice of Dangerous Dog	3
Notice of Expiration of Redemption	64
Notice of Mortgage Foreclosure Sale	154
Notice of Potentially Dangerous Dog	15
Order for Continuance	17
Order for Dismissal	65
Order for Protection (OFP)	225
Order to Show Cause	130
Orders	93
Other	257
Statement of Claim and Summons	44
Subpoena	391
Summons	35
Summons and Complaint	300
Summons and Petition	164
Writ of Recovery of Premises and Order to Vacate	50
TOTAL	2632

Additionally a total of 35 Executions (including bank, wage, real and personal property) occurred and 193 Mortgage Foreclosures were conducted.

GUN PERMITS



TAKE IT TO THE BOX MEDICATION DISPOSAL



The Crow Wing County Sheriff's Office continues to be actively involved in participating in the Take it To The Box program that debuted in 2012 here in Crow Wing County. Approximately 1400 pounds of pharmaceuticals were collected and destroyed in 2013. We believe it is essential that we all work together to prevent medication misuse/abuse through the environmentally safe disposal of unneeded medications. A box continues to reside in our front lobby so that citizens may dispose of their unwanted medications. The program falls under the direction of our Investigative Lieutenant who is responsible for insuring that the drugs that are collected are packaged and transported to official waste disposal locations where they are destroyed per state and federal regulations. This project has proven to be a huge success and as a result many unneeded medications have been taken out of our community. As a reminder, the disposal of your medications is free. When dropping off medications, citizens will need to –

- Leave medication in the original container and leave medication name on container.
- Remove your name and other identifying information.
- Drop medication bottle into the disposal box opening.
- NO syringes, needles, or sharps accepted. That includes epi-pens even if they are wrapped.
- NO chemotherapy or radiological medicine.

TRIAD



The Sheriff's Office continued to serve as host to Triad of Crow Wing County in 2013. Our mission remains focused on senior safety and peace of mind through increased education and the proactive sharing of information. Throughout the year, the group continued to have a presence at events such as the Ageless Expo, Crow Wing County Fair and MN Triad Conference, as well as attempting to institute the "Coffee with a Cop" program in local jurisdictions. Despite those efforts, by the fall of 2013 we found ourselves in desperate need of rejuvenation. Retirements, relocations and illness had resulted in lower numbers at our monthly meetings so those involved at the time agreed that we would drive for engagement by focusing our efforts on planning for regular events in a reoccurring location. In November 2013, TRIAD held its first annual Winter Driving Safety event. Numbers were low but those that attended gave outstanding reviews so an encore presentation was planned for January of 2014 and we filled the room with well over 40 seniors in attendance; many of whom are now active volunteers willing to commit to the mission of TRIAD.

TRIAD meets monthly, on the second Tuesday of the month, at 2:00 p.m. in the Crow Wing County Sheriff's Office.



CHAPLAINCY PROGRAM

One of the foremost researchers of stress in the world said that police work is "the most stressful occupation in America even surpassing the formidable stresses of air traffic control." We can't eliminate stress in police work, but we can recognize it and help our officers. A major source of assistance is our Chaplaincy Program. Our chaplain is often called upon to assist in death notifications, support victims in times of crisis, and serve as part of a crisis response team. He visits sick or injured personnel, is a resource for counseling officers and their families, and serves as a liaison with other clergy in the community.

Crosslake Fire Department

Calls

Date: March 2014

Description of Incident	Calls	YTD
3 - Rescue & Emergency Medical Services		
311 - Medical Assist - Assist EMS Crew	13	62
300 - Rescue, EMS Incident		
322 - Motor Vehicle Accident with Injuries		3
324 - Motor Vehicle Accident with No Injuries		
340 - Search for Lost Person		
342 - Search for Lost Person in Water		
362 - Ice Rescue		
326 - Snowmobile Accident With Injuries		
Total Medical:	13	65
1 - Fire		
111 - Building Fire	2	2
111 - Building Fire (Mutual Aid)		3
114 - Chimney Fire	1	1
100 - Fire Other	3	3
143 - Grass Fire/Wildland Fire		
131 - Automobile Fire		
Total Fire:	6	9
4 - Hazardous Condition (No Fire)		
412 - Gas Leak (Natural Gas or LPG)		
424 - Carbon Monoxide Alarm		
444 - Power Line Down/Trees on Road		
Total Hazardous Condition:	0	0
6 - Good Intent Call		
611 - Dispatched and Cancelled en route	2	3
609 - Smoke scare, Odor of smoke	1	1
Total Good Intent:	3	4
7 - False Alarm & False Call		
743 - Smoke Detector Activation - No Fire	1	5
733 - Smoke Detector Activation due to Malfunction		
746 - Carbon Monoxide Detector Activation - No CO		1
731 - Sprinkler Activation due to Malfunction		
Total False Alarms:	1	6
Total Incidents:	23	84



NORTH AMBULANCE
CROSSLAKE

MARCH 2014 RUN REPORT

TOTAL CALLOUTS: 42
NIGHT: 17 DAY: 25

No Loads: 06
Cancels: 03
Fire Standbys: 01
Police Standbys: 00
Transported Patients: 32

CROSSLAKE: 15 (3 No Load, 1 Fire)
BREEZY POINT: 08 (1 No Load, 2 Cancel)
IDEAL: 01 (1 Cancel)
MISSION: 00
FIFTY LAKES: 02
MANHATTAN BEACH: 00
CENTER: 00
TIMOTHY: 00

MUTUAL AID TO:
PINE RIVER: 08 (1 No Load)
BRAINERD: 05 (1 No Load)

BLS TRANSFERS: 03
ALS TRANSFERS: 00

ALS INTERCEPTS (ADVANCED LIFE SUPPORT):
BRAINERD: 00
PINE RIVER: 00
AIRCARE: 01

Crosslake EDA March 5, 2014
Minutes of Meeting

1. The Crosslake Economic Development Authority meeting held March 5th, at Crosslake city hall was called to order by President, Patty Norgaard at 8:30AM. Committee members in attendance were Steve Roe, Bill Forsythe, Mark Wessels and Dennis Leaser. Guests included Mayor Darrell Schneider, Paul Hoge and Terry Banbury.
2. The February minutes were approved as submitted. Motion to approve Dennis Leaser/2nd Steve Roe. All AYES.
3. Mike Lyonais reviewed the EDA Financial statement. EDA Treasurer will assume role of reviewing the Financial Statements.

The EDA committee also approved a motion that **the EDA chair or EDA treasurer is authorized to spend up to \$300 per month on incidental budgeted expenses.**

Report these expenses to EDA at the next regular meeting. Motion by Mark Wessels/2nd by Steve Roe. All AYES.

4. Program: Patty Norgaard reviewed the results of the last BoomTown Mtg. Three projects were identified as areas of importance and opportunity in Crosslake:
 - A. Crosslake is Open for Business – develop an outreach program on the newly organized ordinances. This group will be led by Aaron Herzog, current chair of Planning and Zoning.
 - B. Expand, Develop and Link Attraction – an effort to coordinate Crosslake’s assets, I. E. Historical Village, Army Corp Campground, Railroad Museum into a cohesive marketing plan. Group led by Jerry Norgaard
 - C. Crosslake Character and Design – a committee to explore the opportunity for a more favorable environment and further and enhance developing the Crosslake economy. Group led by Roger Roy.All the committees are to report on the efforts at the April 1st BoomTown meeting.
5. New Business: Dennis Leaser gave a report on his experience working with Ramsey EDA when they built a new building to accommodate a growing business – WaterJet. A visit to the site will be planned this summer.

Steve Roe report on Crosslake/Crow Wing County recycling programs. Steve will keep the committee updated on new changes or developments.

An inquiry regarding a potential business opportunity came into city hall. Bill Forsythe will contact the individual to determine further possibilities and opportunities, and will report back at the next EDA meeting.

6. Old Business: The EDA decided against hosting a Lender’s Open House at this time. The focus will be to build a packet of information for clients/customers who are interested in business opportunities within the Crosslake area.
7. No further business: Meeting adjourned at 10:30AM.
Respectfully Submitted: Patty Norgaard - President

MEMO TO: City Council

FROM: Mayor Schneider

DATE: April 9, 2014

SUBJECT: Commission Appointments

I hereby recommend the following reappointments:

Economic Development Authority

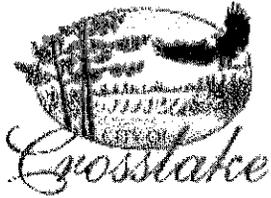
Bill Forsythe - appointment to fill term to expire 1/31/19

(Al Ploeger has resigned and is moving out of the area.)

Crosslake Park/Library Commission Minutes
2:00 P.M. January 22, 2014

Present: Ron Lessard, Alden Hardwick, John Pribyl, Gary Nordstrom, Mark Wessels, Jon Henke

- 1. Approve November 2013 Minutes – Pribyl/Lessard - Unanimous**
- 2. Introduce new Park/Library Commission member Gary Nordstrom**
Gary has served on the Osakis City Council, worked as a roofing contractor and has worked in commercial real estate, he was one of the key volunteers in the community garden project and is a frequent patron of the Community Center Fitness room. He is excited to continue his role in improving Crosslake Parks and Recreation.
- 3. Lions Snowshoe Donation Update – Possible partnership with the City of Emily**
Jon is working with the City of Emily to see if the City can borrow or buy the skis that the Emily Charter School once owned. A program would be started with the Crosslake Charter School. Snowshoes will be ordered this summer as the models that the City and the Charter School were interested in were sold out. The Crosslake Ideal Lion club donated the funds to start the snowshoe program. The Lions also have interest in supporting a ski program for the school kids.
- 4. Library Update – Kitchi Funding, Volunteers needed**
Alden spoke of the PAL Foundation Solicitation drive for the Library. 206 mailings were sent. \$3,200 was raised as a result of the mailings. Jon attended the Kitchi Board meeting last week. Kitchi dropped the two items in the 2014 Service Agreement that called for our library to pay fees for items that were placed on our shelves or that were not returned in a timely manner by Kitchi patrons. The Library will receive \$5,000 in funding for 2014.
- 5. Winterfest Activities**
Jon informed the Commission that there will once again be fireworks, sleigh rides and skating at the annual Crosslake Winterfest held at the park January 31st.
- 6. Community Center Usage Policies and Rules**
Policies and Rules for the Center were distributed and will be discussed at the February meeting.
- 7. Plan for staffing the Community Center after Linda Guertin's retirement.**
Jon will be hiring part time staff to fill the hours that Linda previously worked.
- 8. PAL UPDATE - Plan for grooming ski trails, boardwalk being added**
Jon stated that the fire department has purchased a tracked vehicle that will be utilized to groom ski trails at the park. PAL is looking into the purchase of a drag to set track on the trails. The plan is to expand the Community Garden in the spring. The size of the expansion will be determined in the spring. Alden stated that 35 sponsorships have been secured for the annual Crosslake Cabin Calendar. PAL is looking for photos for the calendar and also wants to add events if the public has any suggestions.
- 9. Open Forum – Silver and Fit which is a new exercise program for seniors started January 1st.**
Silver Sneakers is also still offered. Gary talked about expanding awareness of fitness programs by possibly inviting Dr. Janna Vilen from Cuyuna Regional Medical Center to come and speak to the community. Jon will check into this.
- 10. Adjourn – Lessard/Pribyl - Unanimous**



STATED MINUTES

City of Crosslake
Planning and Zoning Commission

February 28, 2014
9:00 A.M.

Crosslake City Hall
37028 County Road 66
Crosslake, MN 56442

1. Present: Aaron Herzog, Chair; Dave Nevin; Joel Knippel; Mark Lafon; Matt Kuker, Council Liaison Mark Wessels and Brad Person, Attorney were in attendance
2. Absent: Scott Johnson
3. Staff: Chris Pence, Crow County Land Services Supervisor, Paul Herkenhoff, Crow Wing County Survey/Planning Coordinator, Sue Maske, Crow Wing County Planning Assistant, John Kolstad, Crosslake Planning & Zoning Land Services Specialist
4. 1-24-14 Minutes & Findings – **Motion by Nevin; supported by Knippel to approve the minutes & findings as written. All members voting “Aye”, Motion carried.**
5. Old Business
 - 5.1 None
6. New Business
 - 6.1 David & Donna Koenig - Variance for lake & road right-of-way setback
 - 6.2 City of Crosslake - Chapter 26 City Ordinance Land Use Revisions
 - 6.3 City of Crosslake - Land Use Map Amendments
 - 6.4 City of Crosslake - Administrative Changes to Chapter 44 Subdivision Ordinance
7. Adjournment

**David & Donna Koenig
Parcel Number 1412000090CE009**

David Koenig & Dan Whirley, RemWhirl were present. Herkenhoff read the request into the record. The Planning & Zoning Office received three (3) letters in opposition. Dan Whirley went over the proposed plans. Tom Gust addressed concerns with what happens to the road when the property is connected to the city sewer and asked who would be responsible for the repairs to the private road during construction. Vicki Koehne addressed concerns with who is responsible for any damage done to the road during the construction of the new dwelling. Dan Miller, Contractor explained the process of connecting to the city sewer. Discussion concerned 2-17-14 on-site; impervious coverage of 13%; past permit history for neighboring properties; postponing for a revised plan; stormwater plan; connecting to city sewer; relocating the driveway; size of the building envelope; location of docks; landscaping plan; existing road maintenance agreement for Autumn Ridge Road; size of the proposed garage; use of the proposed lower level of the garage; material to be used under the proposed deck; using pervious material for the driveway and who is responsible for any damage to Autumn Ridge Road during construction.

February 28, 2014 Action:

Motion by Lafon; supported by Kuker to table the application to allow the property owner time to make revision to their proposed plans. The application is to be back on the March 28, 2014 agenda

Findings: See attached

All members voting "Aye", Motion carried.

February 28, 2014 Planning & Zoning Commission Meeting

**Crosslake Planning & Zoning
City of Crosslake, Chapter 26 City Ordinance
Land Use Revisions - Part I Administration,
Articles 1 through 5**

Pence went over the revisions to Chapter 26 of the City of Crosslake Land Use Ordinance, Part I Administration - Articles 1 through 5 from the public comments and the two open house meetings. No comments during the public hearing.

Staff recommendations for changes to Articles 1 through 5 listed below:

- Article 1 – No changes
- Article 2 – No changes
- Article 3 - 26-71. 8 added "that are found to have merit" to Administrative Fees (p. 17)
- Article 4 - 26-75. 4 changed may to will for refunds (p. 19)
- Article 5 - 26-137. 11 Changed one to five years for discontinued use (p. 24)
- Staff Recommends adding to 26-138. 1 "Expansions that meet setbacks and other provisions of this ordinance shall not require a variance." (p. 24)

February 28, 2014 Action:

Motion by Kuker; supported by Knippel to recommend the Crosslake City Council approve the revisions to the Code of Ordinances for the City of Crosslake, Chapter 26 Land Use - Part I Administration, Articles 1 through 5 per staff recommendations.

All members voting "Aye", Motion carried.

February 28, 2014 Planning & Zoning Commission Meeting

**Crosslake Planning & Zoning
City of Crosslake, Chapter 26 City Ordinance
Land Use Revisions - Part I Administration,
Articles 6 through 9**

Pence went over the revisions to the Chapter 26 of the City of Crosslake Land Use Ordinance, Part I Administration - Articles 6 through 9 from the public comments and the two open house meetings. No comments during the public hearing.

Staff recommendations for changes to Articles 6 through 9 listed below:

- Article 6 - No changes
- Article 7 - 26-191 added CUP in shoreland sent to DNR (p. 29)
- Article 8 - 26-226. 1. f added extension of timeframe as a condition(p. 32)
- Article 8 - 26-227 extended timeframe out to 2 years (p. 32)
- Article 9 - Staff recommends delete all of Article 9 Park Dedication Fees language in this article and change to "Reserved" (p. 33-36)

February 28, 2014 Action:

Motion by Kuker; supported by Knippel to recommend the Crosslake City Council approve the revisions to the Code of Ordinances for the City of Crosslake, Chapter 26 Land Use - Part I Administration, Articles 6 through 9 per staff recommendations.

All members voting "Aye", Motion carried.

**Crosslake Planning & Zoning
City of Crosslake, Chapter 26 City Ordinance
Land Use Revisions - Part II Land Use Districts,
Article 10**

Pence went over the revisions to the Chapter 26 of the City of Crosslake Land Use Ordinance, Part II Land Use Districts - Article 10 from the public comments and the two open house meetings. There was discussion on removing "CU" in the Downtown Commercial District and adding "P" in Commercial/Light Industrial for the manufacturing of furniture and adding outdoor wood burning furnaces as a permitted use in all Land Use Districts. Cynthia Holden asked what impact the outdoor wood furnace standard would have on fire pits and fireplaces. She also stated she is opposed to the outdoor wood furnace restrictions. Dean Eggena asked what good are the restrictions on outdoor wood furnaces as people with fireplaces and wood stoves in their homes do not have any restrictions. He suggested that outdoor wood furnaces should be handled through the nuisance ordinance as the proposed restrictions could cause tension between neighbors. Attorney Brad Persons asked what the current lot size is need for an outdoor wood furnace and if a permit is required what type of site plan would be required and what would the fee be. John Andrews stated that there are two outdoor wood furnaces located in garages in the City of Crosslake. After a lengthy discussion on outdoor wood furnaces the board unanimously agreed to have separate motion regarding adding outdoor wood furnaces to the Land Use Table or treat them as a nuisance.

Staff recommendations for changes to Articles 1 through 5 listed below:

- Article 10 - 26-281 (Land Use TABLE page 39 to 41)

February 28, 2014 Action:

Motion by Kuker; supported by Knippel to recommend the Crosslake City Council approve the revisions to the Code of Ordinances for the City of Crosslake, Chapter 26 Land Use - Part II Land Use Districts, Article 10 per staff recommendations and recommended the removal of "CU" in the Downtown Commercial District for the manufacturing of furniture.

All members voting "Aye", Motion carried.

Motion by Nevin; supported by Knippel to treat outdoor wood furnaces as a nuisance and not a permitted use.

All members voting "Aye", Motion carried.

**Crosslake Planning & Zoning
City of Crosslake, Chapter 26 City Ordinance
Land Use Revisions - Part II Land Use Districts,
Article 11**

Pence went over the revisions to Chapter 26 of the City of Crosslake Land Use Ordinance, Part I Administration – Article 11 from the public comments and the two open house meetings. Mark Lafon requested changing the language in 26-322-1 from “14 continuous days to 14 total days”. Mark Wessels asked for clarification on the language in 26-308-6 regarding elevations above flood plain. Steve Roe stated that he did not know if a tent, RV, motor home, boat or a boat trailer could be classified as a structure. Mr. Pence read the definition of a structure & temporary structure into the record. John Moengen asked for clarification on Article 26-322-1 when a recreational vehicle is used while a permanent structure is being constructed. Staff recommendations for changes to Article 11 are listed below:

- Article 11 - 26-308. 6 changed wording to meet State standards agreed upon with DNR regarding RFPE (p. 44)
- Article 11 - 26-311. 2 added a walkway shall be no wider than the existing structure (p. 46)
- Article 11 - 26-313 added that stairways, lifts and landing will meet side-yard setbacks (p. 47)
- Article 11 - 26-314 changed Guest to Auxiliary throughout. (P.47)
- Staff Recommendation to Article 11, Sec 26-312 Patios: Change 180 sq ft to 250 sq ft and allow up to 400 sq ft with a Stormwater Management Plan. (p.46)

February 28, 2014 Action:

Motion by Nevin; supported by Lafon to recommend the Crosslake City Council approve the revisions to the Code of Ordinances for the City of Crosslake, Chapter 26 Land Use - Part II Land Use Districts, Article 11 per staff recommendations.

All members voting “Aye”, Motion carried.

**Crosslake Planning & Zoning
City of Crosslake, Chapter 26 City Ordinance
Land Use Revisions - Part II Land Use Districts,
Articles 12 through 18**

Pence went over the revisions to the Chapter 26 of the City of Crosslake Land Use Ordinance, Part II Land Use Districts - Articles 12 through 14 from the public comments and the two open house meetings. There was discussion regarding the location and length of time campaign signs are allowed to be up. Mr. Pence informed the board that campaign signs are regulated through State and Federal guidelines. Mark Lafon asked that in the future the board should look at adding language pertaining to allowing signs that could be attached to a flat bed truck. There was lengthy discussion on what the minimum lot size requirement should be for Commercial/Light Industrial. The current minimum lot size requirement is 20,000 square feet and the proposed minimum lot size requirement is 40,000 square feet. Dean Eggena stated that the City of Crosslake change the lot size requirement for Commercial/Light Industrial from 40,000 square feet to 20,000 square feet in 2008 and asked to have the minimum lot size stay at 20,000 square feet. He stated that lot sizes of 20,000 square feet would be more affordable to the residents for Crosslake who do not have the area to store their toys on their property. Mark Wessels stated he believes that there is a market in Crosslake for storage units as people do not have the room on their property to construct a storage building. After some discussion the board unanimously agreed to leave the minimum lot size for Commercial/Light Industrial to 20,000 square feet.

Staff recommendations for changes to Articles 12 through 14 listed below:

- Article 12 – No changes
- Article 13 - 26-375. 2 removed the word good (p. 53)
- Article 13 - 26-380. 2 changed 40,000 sq ft to 20,000 sq ft (p. 55)
- Articles 14 – 18 - No changes

February 28, 2014 Action:

Motion by Kuker; supported by Knippel to recommend the Crosslake City Council approve the revisions to the Code of Ordinances for the City of Crosslake, Chapter 26 Land Use - Part II Land Use Districts, Articles 12 through 18 per staff recommendations.

All members voting “Aye”, Motion carried.

**Crosslake Planning & Zoning
City of Crosslake, Chapter 26 City Ordinance
Land Use Revisions - Part III Development
Standards, Articles 19 through 21**

Pence went over the revisions to the Chapter 26 of the City of Crosslake Land Use Ordinance, Part III Development Standards - Articles 19 through 21 from the public comments and the two open house meetings. No comments during public hearing.

Staff recommendations for changes to Articles 19 through 21 listed below:

- Article 19 - 26-517. 2 added one fire pit under shoreland recreational use area (p. 70)
- Article 20 - 26-549. 6 excludes driveway from impervious if constructed with approved pervious material (p. 75)
- Article 20 - 26-549. 7 clarifies separation from saturated soils for 100% credit for engineered permeable surface. (p. 75)
- Article 20 - 26-551 added language to inform applicants of MN stormwater requirements. (p. 75)
- Article 21 – No changes

Motion by Lafon; supported by Knippel to recommend the Crosslake City Council approve the revisions to the Code of Ordinances for the City of Crosslake, Chapter 26 Land Use - Part III Development Standards, Articles 19 through 21 per staff recommendations.

All members voting “Aye”, Motion carried.

February 28, 2014 Planning & Zoning Commission Meeting

**Crosslake Planning & Zoning
City of Crosslake, Chapter 26 City Ordinance
Land Use Revisions - Part III Development
Standards, Articles 22 through 26**

Pence went over the revisions to the Chapter 26 of the City of Crosslake Land Use Ordinance, Part III Development Standards - Articles 22 through 26 from the public comments and the two open house meetings. No comments during public hearing.

Staff recommendations for changes to Articles 22 through 26 listed below:

- Article 22 – No changes
- Article 23 - 26-635. B changed sign size from 24 to 12 sq ft (p. 85)
*Also change letters to numbers.
- Article 24 – No changes
- Article 25 - 26-656. 6 added language back in for temporary fences (p. 86)
- 26-659 Setback table changed fence setback to 0 ft and the property owner is required to mark property line prior to erecting fence.
- Article 26 – No changes

Motion by Nevin; supported by Lafon to recommend the Crosslake City Council approve the revisions to the Code of Ordinances for the City of Crosslake, Chapter 26 Land Use - Part III Development Standards, Articles 22 through 26 per staff recommendations.

All members voting “Aye”, Motion carried.

February 28, 2014 Planning & Zoning Commission Meeting

**Crosslake Planning & Zoning
City of Crosslake, Chapter 26 City Ordinance
Land Use Revisions - Part III Development
Standards, Articles 27 through 30**

Pence went over the revisions to the Chapter 26 of the City of Crosslake Land Use Ordinance, Part III Development Standards - Articles 27 through 30 from the public comments and the two open house meetings. No comments during public hearing.

Staff recommendations for changes to Articles 27 through 30 listed below:

- Articles 27-29 – No changes
- Article 30 - Staff recommends Article 30, sec 26-762 (2): Change to Outdoor Storage: “Boats, trailers and recreational vehicles...” (p. 105)

Motion by Kuker; supported by Knippel to recommend the Crosslake City Council approve the revisions to the Code of Ordinances for the City of Crosslake, Chapter 26 Land Use - Part III Development Standards, Articles 27 through 30 per staff recommendations.

All members voting “Aye”, Motion carried.

February 28, 2014 Planning & Zoning Commission Meeting

**Crosslake Planning & Zoning
City of Crosslake, Chapter 26 City Ordinance
Land Use Revisions - Part III Development
Standards, Article 31**

Pence went over the revisions to Chapter 26 of the City of Crosslake Land Use Ordinance, Part III Development Standards - Article 31 from the public comments and the two open house meetings. Mr. Pence informed the board that the Crow Wing County Board of Commissioners just approved the new Subsurface Sewage Treatment Systems at their meeting held on February 11, 2014. No comments during public hearing.

Staff recommendations for changes to Articles 36 through Appendix C listed below:

- Article 31 - 26-798. 2. h added as-builts to documents city maintains

Motion by Nevin; supported by Lafon to recommend the Crosslake City Council approve the revisions to the Code of Ordinances for the City of Crosslake, Chapter 26 Land Use - Part III Development Standards, Article 31 per staff recommendations.

All members voting "Aye", Motion carried.

**Crosslake Planning & Zoning
City of Crosslake, Chapter 26 City Ordinance
Land Use Revisions - Part III Development
Standards, Articles 32 through Appendix C**

Pence went over the revisions to the Chapter 26 of the City of Crosslake Land Use Ordinance, Part III Development Standards - Articles 32 through Appendix C from the public comments and the two open house meetings. No comments during public hearing.

Staff recommendations for changes to Articles 36 through Appendix C listed below:

- Article 32 – No changes
- Article 33 - 26-863. 4. j added real estate sign language back (p. 124)
- Article 33 - 26-863. 4. k added blue directional sign language back (p. 124)
- Staff recommends: Sec 26-863 (2) ADD: j) two additional temporary signs for community events (not to exceed 30 sq ft total) which shall be removed no later than 10 after the event. (p.123)
- Article 33 - Sec 26-867 (3) a. remove “and not to exceed a cumulative total of 60 days per calendar year” (p. 127)
- Article 33 - Sec 26-867 (3) b. change “six square feet” to “eight square feet” (p.128)
- Article 34 – No changes
- Article 35 - added language to clarify animals allowed in residential districts (p. 133)
- Article 36-42 – No changes
- Article 43 - Animal Unit - defined what an animal unit is (p.140)
- Article 43 - Buffer - clarified definition (p. 14)
- Article 43 - Fence - defined a fence (p. 147)
- Article 43 - Guest Auxiliary - changed Guest to Auxiliary (p. 149)
- Article 43 - Public Utility - added definition (p. 155)
- Articles 44-53 – No changes
- Appendices – No changes

Motion by Kuker; supported by Nevin to recommend the Crosslake City Council approve the revisions to the Code of Ordinances for the City of Crosslake, Chapter 26 Land Use - Part III Development Standards, Articles 32 through Appendix C per staff recommendations.

All members voting “Aye”, Motion carried.

**Crosslake Planning & Zoning
City of Crosslake, Land Use Map Revisions**

Pence went over the proposed changes to the City of Crosslake Land Use Map. Pence stated that currently there are 16 Zoning Classes and the proposed Land Use Map has only 7 Zoning Classes. Mr. Pence explained to the board that based on the MN Department of Natural Resources Study, the City of Crosslake can designate property as Sensitive Shoreland and that any new development would have to adhere to natural environmental lake standards. Mr. Pence informed the board that 31% of the property in the City of Crosslake is classified as public. Listed below are the proposed changes to the City of Crosslake Land Use Map. No comments during the public hearing.

- Shoreland District - All property that lies within 1,000 feet of a lake or 500 feet of a stream or river
- Rural Residential - All residential property lying outside the Shoreland District
- Sensitive Shoreland - There is nothing on the current map proposed as Sensitive Shoreland
- Waterfront Commercial had no changes
- Industrial and Light Industrial changed to Commercial/Light Industrial
- Downtown Commercial had no changes
- Limited Commercial consolidated Commercial and Commercial -Limited

Motion by Lafon; supported by Kuker to recommend the Crosslake City Council approve the revisions to the City of Crosslake Land Use Map and to change the definitions in the City Comprehensive Plan to reflect the new land use districts per staff recommendations.

All members voting "Aye", Motion carried.

February 28, 2014 Planning & Zoning Commission Meeting

**Crosslake Planning & Zoning
City of Crosslake, Chapter 44 City Subdivision
Ordinance Administrative Changes**

Pence went over the proposed administrative changes to Chapter 44, Subdivision Ordinance drafted by Attorney Brad Person.

Motion by Knippel; supported by Nevin to recommend the Crosslake City Council approve the proposed administrative changes to Chapter 44, Subdivision Ordinance drafted by Attorney Brad Person.

All members voting "Aye", Motion carried.

February 28, 2014 Planning & Zoning Commission Meeting

Matters not on the Agenda:

1. There were no matters not on the agenda

Motion by Lafon; supported by Nevin to adjourn at 1:47 P.M.

All members voting "Aye", Motion carried.

Respectfully yours,

Susan Maske

Susan Maske
Crow Wing County Planning Assistant

Land Services Department

Mark B. Liedl.....Land Services Director

Environmental Services

Christopher Pence.....Land Services Supervisor

Douglas R. Morris.....Solid Waste Coordinator

Paul Herkenhoff, PLS.....Survey Coordinator

Property Valuation and Classification

Gary Griffin.....Land Services Supervisor

Public Land Management

Kirk Titus.....Land Services Supervisor

Office of Public Land Management

Land Services Building

322 Laurel Street, Suite 12

Brainerd, MN 56401

Telephone (218) 824-1115

FAX (218) 824-1070

Kirk.Titus@crowwing.us



CROW WING COUNTY

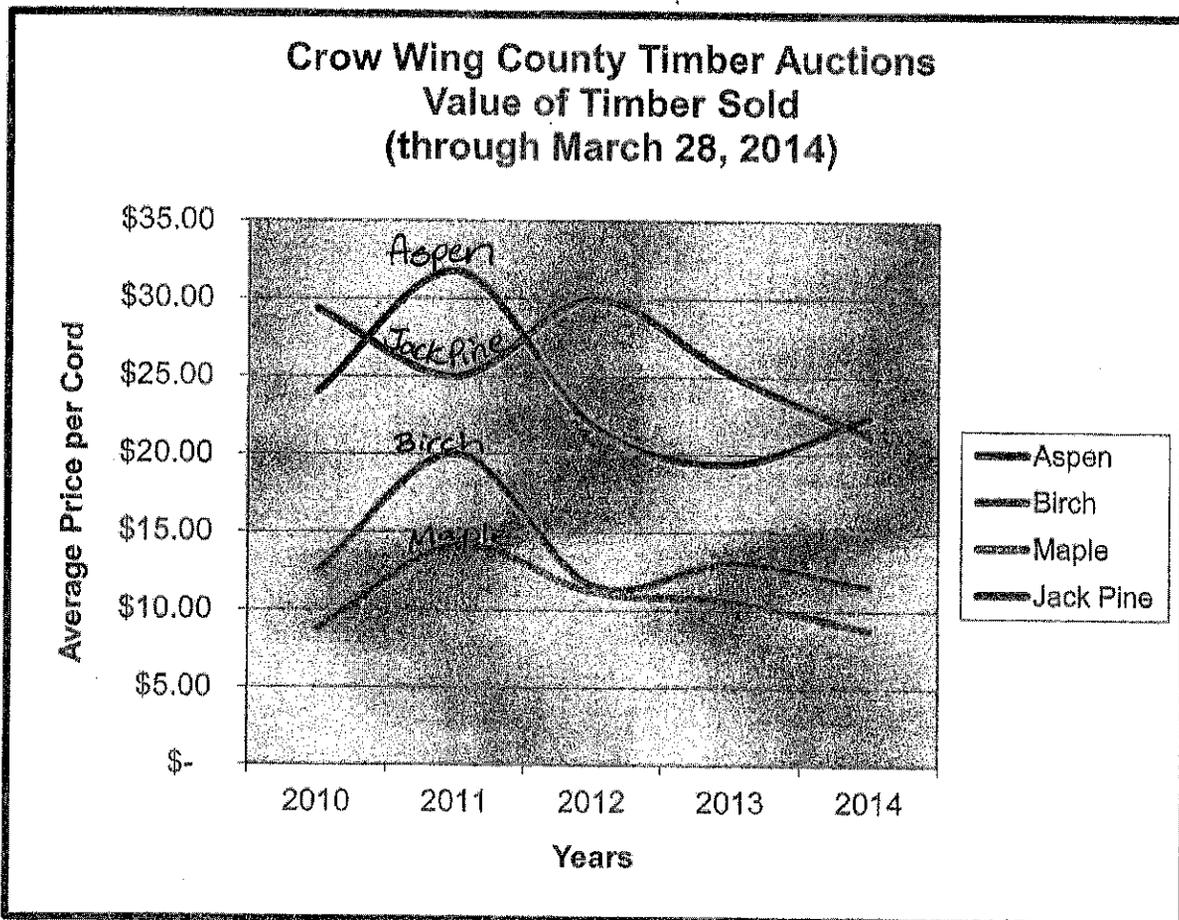
BRAINERD, MINNESOTA 56401

March 31, 2014

To: Interested Parties
From: Crow Wing County Land Services Department
Re: Timber Auction Results

Attached are the results of our Timber Auction held on Friday, March 28, 2014. If you have any questions, please feel free to contact our office.

Thank you.



Crow Wing County Forest Lands are SFI Certified by PricewaterhouseCoopers LLP, Certificate PwC-SFIS-422 and FSC® Certified by Rainforest Alliance, Certificate RA-FM/COC-006544

AN EQUAL OPPORTUNITY EMPLOYER

Crow Wing County
 Timber Auction - March 28, 2014
 Timber Sold by Species

Species / Product	Volume Sold	Value Sold	Average Price
Aspen	4363	\$97,864.50	\$22.43
Basswood	812	\$7,305.00	\$9.00
Birch	1280	\$14,714.55	\$11.50
Red Pine	1493	\$58,773.00	\$39.37
Red Pine Pulp	750	\$10,257.00	\$13.68
Oak	4259	\$97,314.50	\$22.85
Maple	1093	\$9,576.00	\$8.76
Jack Pine	44	\$932.00	\$21.18
Balsam Fir	37	\$289.00	\$7.81
Ash	230	\$2,022.00	\$8.79
Jack Pine Pulp	60	\$380.00	\$6.33

Total Cords:	14421	\$299,427.55
Total MBF:		
Grand Total Cords:	14421	\$299,427.55

Number of Sales	15
Total Number of Cut Acres	775.4
Total Value per Acre	\$386.16

**Crow Wing County
Timber Auction March 28, 2014
Timber Sold by Tract**

Tract Number	Permit Number	Purchaser	Appraised Value	Bid Value	Percent Bid-Up
1	2244	Sappi	\$26,050.00	\$26,050.00	
3	2245	Sappi	\$30,015.00	\$38,282.00	28
4	2242	Sappi	\$20,300.00	\$35,142.80	76
6	2250	Edin Logging, Inc.	\$20,550.00	\$20,550.00	
8	2247	Hennen Enterprises, LLC	\$29,650.00	\$48,903.00	65
9	2254	Fletcher Trucking, Inc.	\$11,135.00	\$12,281.75	11
11	2252	Edin Logging, Inc.	\$3,630.00	\$3,630.00	
12	2241	Fletcher Trucking, Inc.	\$793.00	\$793.00	
13	2257	Fletcher Trucking, Inc.	\$19,200.00	\$43,887.00	130
14	2256	Bill Hettver	\$7,969.00	\$16,861.00	130
5	2240	Kevin Banick	\$6,497.00	\$6,497.00	
15	2224	Rahto Logging	\$5,065.00	\$5,065.00	
2	2153	Bill Hettver	\$24,460.00	\$24,460.00	
10	2160	Fletcher Trucking, Inc.	\$14,650.00	\$14,650.00	
7	2064	Rahto Logging	\$2,375.00	\$2,375.00	
TOTAL			\$222,339.00	\$299,427.55	

Total appraised value of all tracts offered:	\$222,339.00
Total appraised value of all tracts sold:	\$222,339.00
Total bid value of all tracts sold:	\$299,427.55
Total Down Payment:	\$33,350.85
Average bid-up percent:	29.33 %

Number of Sales Offered:	15
Number of Sales Sold:	15

**CITY – COUNTY – TOWNSHIP
ROADWAY MAINTENANCE AND CONSTRUCTION COORDINATING MEETING
April 7, 2014 - 6:30 PM**

**Crow Wing County Brainerd Shop
16589 CR 142
Brainerd, MN 56401**

18 people were in attendance representing 13 agencies. This included the county, 4 cities and 8 townships. The meeting lasted from 6:30 pm to 8:00 pm.

Gravel Road Maintenance Video

An approximately 20 minute long video was watched outlining the correct way to shape and maintain gravel roadways, in addition to providing information on selecting the right materials. If any agencies are interested in having this, it can be sent electronically.

Old Business

Standard purchase dates and contracts

County will be ordering sign posts in late April/early May. We will be ordering six, seven and eight foot U-channel posts. If local agencies are interested in joining the order, the price will be approximately \$1.90/foot. This is not an especially good deal, so if you are not in a position where you need to order, it would be good to hold off for now.

Let Rob at the county know by the end of April if interested in joining the post order.

The County will be doing night-time sign inspections later in April. Depending upon the number of signs needing replacement, we may do a sign order in the fall of 2014. No order is anticipated for the spring of 2014.

If a sign order proceeds, the likely time frame is September of 2014.

Joint Ventures – For 2014, the county has entered into seven cost share agreements with local agencies related to construction projects, and is working on agreements for maintenance projects.

CSAH 3 Construction Cost Share with Crosslake and Fifty Lakes
Seal Coat Cost Share with Baxter and Breezy Point
CSAH 28 Construction Cost Share with Crosby
CR 134 Construction Cost Share with Trout Lake Camp
Annual Pavement Markings Cost Share with Oak Lawn

One township asked about getting in touch with the seal coat contractor when we know who that is. They would like to meet with them to get their opinion on some roads and possibly proceed with a project. There were numerous questions and much discussion related to crack sealing and seal coats. The county will attempt to bring in a speaker for the next meeting who is familiar with numerous types of preventative maintenance techniques.

Gravel Road Dust Control

The county is currently in year two of a two year contract. The 2014 price is \$0.91/gallon. The contract was set up to allow any local agencies in Crow Wing County to utilize this price. If any local agencies are interested, contact Jory at the county and he will assist you through the process. At this point it appears that the applications will be done in the middle of June.

Beaver related issues

There was a general discussion on what different agencies do. For the most part, private trappers are hired. The county indicated that they no longer remove beaver dams unless they are causing, or have the potential to cause damage to a county roadway.

New Business

Overview of Crash software and data available for all roadways in Crow Wing County

The county ran through a software that is available to analyze crash data within the county over the last 10 years. Many filters can be used such as time of day, day of week, month of year, severity of crash, roadway system, etc. If any local agencies have areas of concern that they would like to know about any crash history, contact Rob at the county.

The next meeting will be planned for July, 2014.

* Values reported as BDL and 0 should be reported as "<" the lab reportable limit.

DATE	DAY OF WEEK	PRECIPITATION (INCHES)	INFLUENT FLOW (MGD)	EFFLUENT FLOW (MGD)	INFLUENT CHLORINE (MG/L)	EFFLUENT CHLORINE (MG/L)	PERCENT REMOVAL (CRODS)	EFFLUENT CRODS (MG/L)	PERCENT REMOVAL TSS (%)	EFFLUENT TSS (MG/L)	INFLUENT TSS (MG/L)	EFFLUENT TSS (KG/DAY)	INFLUENT PH	EFFLUENT PH	INFLUENT PHOSPHORUS (MG/L)	EFFLUENT PHOSPHORUS (MG/L)	EFFLUENT PHOSPHORUS (KG/DAY)	EFFLUENT AMMONIA (MG/L)	EFFLUENT D.O. (MG/L)	FECAL COLIFORM (NUMBER/100 ML)	EFFLUENT CHLORINE RESIDUAL (MG/L)	
1	SAT		0.033	0.026									7.8	6.4					1.47			
2	SUN		0.042	0.035									7.7	6.5					0.96			
3	MON		0.031	0.025									7.6	6.5					1.31			
4	TUE		0.031	0.024									7.6	6.5					1.45			
5	WED		0.025	0.026	210		2	99.047619	97.8021978	0.39912	4	0.0004688	7.6	6.5	4.8	0.031	0.0004688		1.31			
6	THUR		0.027	0.025									7.7	6.6					1.54			
7	FRI		0.024	0.025									7.6	6.6					1.58			
8	SAT		0.031	0.029									7.6	6.5					1.41			
9	SUN		0.029	0.028									7.5	6.7					1.44			
10	MON		0.027	0.027									7.5	6.7					1.62			
11	TUE		0.035	0.032									7.6	6.7					1.53			
12	WED	0.08	0.034	0.029	170		2.7	98.417647	98.1818182	0.39912	4	0.0071444	7.6	6.7	4	0.073	0.0071444		1.64			
13	THUR	0.02	0.022	0.019									7.6	6.7					1.56			
14	FRI		0.033	0.029									7.6	6.6					1.55			
15	SAT	0.02	0.021	0.019									7.5	6.7					1.44			
16	SUN	0.08	0.032	0.029									7.6	6.7					1.43			
17	MON	0.14	0.031	0.027									7.6	6.6					1.28			
18	TUE		0.024	0.022									7.6	6.6					1.46			
19	WED		0.022	0.021	240		2	98.1666667	98.2142857	0.39912	4	0.0043242	7.6	6.6	6.71	0.044	0.0043242		1.52			
20	THUR	0.27	0.019	0.018									7.5	6.6					1.43			
21	FRI		0.027	0.025									7.6	6.6					1.75			
22	SAT		0.023	0.021									7.6	6.5					1.54			
23	SUN		0.025	0.023									7.7	6.5					1.51			
24	MON		0.021	0.019									7.5	6.5					1.72			
25	TUE		0.023	0.022									7.5	6.6					1.61			
26	WED		0.022	0.023	190		2	98.9473684	95.6758751	0.39912	4	0.0048292	7.6	6.6	5.17	0.039	0.0048292		1.49			
27	THUR		0.024	0.024									7.6	6.6					1.56			
28	FRI		0.017	0.018									7.3	6.6					1.73			
Total		0.610	0.680	0.629	810,800	8,700	0.855	716,500	1,572	16,000	20,680	0.018	0.187	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Crosslake Roll-Off & Recycling Services

2014
March

	Mixed Paper	Aluminum	Tin	Glass	Plastic	Metal	Electronics	Total lbs	2000#	Total Tons
January	0	780	0	7480	1340	0	0	9600	2000	4.8
February	8900	0	0	0	800	0	0	9700	2000	4.85
March	8240	0	1720	7060	1580	0	0	18600	2000	9.3
April							0	0	2000	0
May							0	0	2000	0
June							0	0	2000	0
July							0	0	2000	0
August							0	0	2000	0
September							0	0	2000	0
October							0	0	2000	0
November							0	0	2000	0
December							0	0	2000	0

TOTAL IBS	17140	780	1720	14540	3720	0	0			
2000#	2000	2000	2000	2000	2000	2000	0			
TOTAL TONS	8.57	0.39	0.86	7.27	1.86	0	0			

Cardboard picked up by Waste Partners Twice a week 2 Dumpsters



Crow Wing County Water Plan News

Volume 5, Issue 2

Spring Edition

April 8, 2014

To Protect, Preserve, & Improve Water Resources in Crow Wing County

Crow Wing County Water Plan, Next Step: Marketing!

by Mitch Brinks

In this issue:

Water Plan Marketing 1

CWC News 3

Upcoming Events 3

Grant Opportunities 4

After adopting the 2013-2023 Water Plan last summer, Crow Wing County recently unveiled the first of many plans to effectively communicate the new Water Plan in an understandable format. Crow Wing County worked with a local graphic design company to develop a number of simple, visually appealing print media products that use maps, photos, and info-graphics to convey the key components of the Water Plan.

Water Plan Poster

The first product developed was a large format (34" x 44") full color poster that walks viewers through the County's first-of-its-kind watershed protection approach, showcases a sample watershed, discusses ways to manage risks, and then provides landowners with ways that they can help protect our water resources. Two of the sections were also converted to 11" x 17" standalone handouts, which can be downloaded (along with the poster) from the website link at the bottom of this page. The poster is also on display outside the Customer Service entry of the Land Services Building (322 Laurel Street, Brainerd).

4 Simple Steps to Protect Lake Water Quality

In addition to the poster, Crow Wing County wanted a smaller version that could be used as an informational handout. In deciding what content to select, County staff identified four simple things that riparian landowners can do to make a difference for their lake. Flip the page to see this handout, which can also be downloaded from the Crow Wing County website at the link below. This handout was featured on the front

page of the Brainerd Dispatch's website on March 12:

<http://brainerddispatch.com/news/2014-03-12/four-simple-steps-protect-lake-water-quality>



Future Plans

Depending on grant fund availability, the County has future plans to update the *Landowners Guide to Lake Stewardship* booklet, which has been handed out since 2008. If a grant could be secured, the Land Services Department also hopes to send out a mailer with this information to all riparian landowners in Crow Wing County. In addition, smaller 4" x 9" rack cards would potentially be developed with hopes to expand the reach of the Water Plan to folks who attend local events and visit local businesses / establishments.

Water Protection Report

The Land Services Department also recently released its 2013 Water Protection Report. This annual report details County actions to address the priority concerns identified in the County's Water Plan including aquatic invasive species as well as surface and ground water protection. The report can also be viewed online at the link below.

Crow Wing County

Local Comprehensive Water Plan



2013 - 2023



The New 2013—2023 Crow Wing Water Plan is available to view online at:

www.crowwing.us/index.aspx?nid=241



To view and/or print the above factsheet, Water Plan poster, or other related information, please visit: www.crowwing.us/index.aspx?nid=241

CROW WING COUNTY 2013-2023 WATER PLAN

A Watershed Protection Approach to Local Water Management

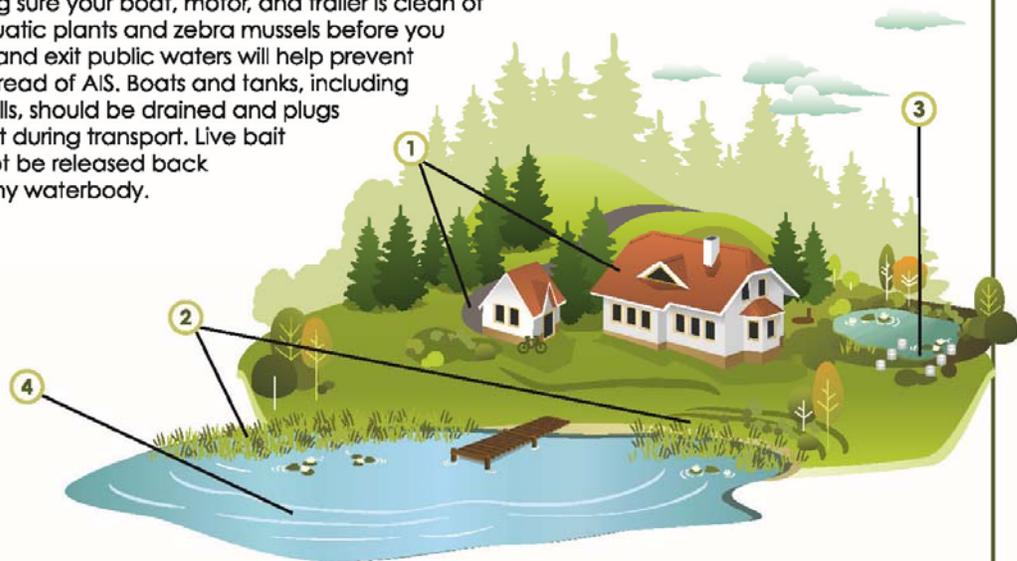


LAND SERVICES DEPT.

Make a difference for your lake

4 Simple Things you can do

- 1 Manage runoff from impervious surfaces**
 Impervious surfaces are anything that prevents water from soaking into the soil. Since most of the unwanted sediment, nutrients, and contaminants is found in the first 1" of runoff from impervious surfaces, simply landscaping your property to direct this first flush of stormwater to rain gardens, berms, or natural depressions will make a huge difference for the water quality of our surface waters.
- 2 Preserve vegetated shorelines and slopes**
 Not only do vegetated slopes and shoreline buffers prevent erosion from runoff and wave action, they also add value for fish and wildlife. Buffers can be as simple as a no-mow/maintenance buffer or planted with native grasses, wildflowers, shrubs, and trees from a local vendor or the Crow Wing Soil & Water Conservation District.
- 3 Maintain your septic system**
 Routine maintenance for a septic system can not only protect our groundwater, but it can also extend the life of the system. Crow Wing County recommends having your septic tank pumped every three years and inspected periodically to ensure that it is functioning as designed.
- 4 Prevent the spread of aquatic invasive species (AIS)**
 Making sure your boat, motor, and trailer is clean of all aquatic plants and zebra mussels before you enter and exit public waters will help prevent the spread of AIS. Boats and tanks, including livewells, should be drained and plugs left out during transport. Live bait cannot be released back into any waterbody.



More information can be found online at www.crowwing.us
 (Go to the Land Services Department, then to Environmental Services, then to Water & Wetlands)

To view and/or print the above factsheet, Water Plan poster, or other related products, please visit:

www.crowwing.us/index.aspx?nid=241

Crow Wing County News

City of Crosslake Adopts Land Use Ordinance Revisions

The Crosslake City Council approved revisions to the Land Use Ordinance and Zoning Map at the regularly scheduled meeting on March 10, 2014. The ordinance revision was a collaboration between the City of Crosslake and Crow Wing County. Below is a summary of the changes to the ordinance and map:

- 197 fewer pages than previous ordinance, with improved organization and accessibility
- Reduced zoning districts from 16 to 7
- Stormwater management required on all permits for lake lots where impervious surfaces exceed 15%
- Shoreline buffers required on all permits for lake lots where impervious surfaces exceed 20%
- 120 sq. ft. water-oriented accessory structure (shed) allowed by shoreline (must be 20' from lake)

The ordinance mirrors key provisions of the County Ordinance, which was overhauled in 2011. Included in the slimmed down version of the Ordinance are a set of performance standards for lake lots that need to be adhered to as a condition for receiving land use permits from the City. These site-based performance standards apply practical approaches based on the actual characteristics of a property. The standards are designed to achieve measurable results in achieving the goal of keeping our lakes healthy. Rather than a one size fits all approach to land use, site specific performance standards such as stormwater management, vegetated buffers and septic system maintenance are part of the ordinance requirements.

Upcoming Events

3rd Annual CWC Lake Association Open House: Friday May 9, 10:00 AM to 1:00 PM in Brainerd

The annual Crow Wing County Lake Association/LID open house is set for Friday, May 9th in the lower level meeting rooms of the Crow Wing County Land Services Building (322 Laurel St., Brainerd—same location as the past few years). Representatives will be on hand from Crow Wing County, DNR, et. al. We plan to give associations a DVD video summarizing changes to the Crow Wing County and Crosslake Land Use Ordinance. Dan Swanson (DNR) will be there to discuss AIS from 10 to noon. We will also have a CD of information (lake assessments, maps, videos, factsheets, etc.) for each lake association as well as copies of our new factsheet *Make a Difference for Your Lake: Four Things You Can Do* (see previous page).

The State of Water Conference, May 1-2 @ Cragun's Resort

Minnesota and water: two words synonymous to Minnesotans. But people are the third critical leg of this triangle. We all depend on -- and impact -- water through decisions we make every day. This conference is an opportunity for citizens to come together and learn and share what we know so we can all be better stewards of our water resources. Who is this conference for? Lake association members, lake and riverfront property owners, local leaders, and all concerned citizens. How will this conference benefit me? *Select from over 70 presenters and 35 breakout session topics *Go in-depth with a half-day workshop (4 to choose from) *Hear the latest news about water issues from 4 plenary speakers *See new products and services offered by 40+ expected exhibitors *Connect with lake associations, watershed districts, citizen groups, state agencies, non-profit organizations, universities, and colleges. For more info: www.conservationminnesota.org/state-of-water-conference/

Ice Out Dates Needed

The Minnesota Pollution Control Agency is asking citizens to document lake ice-off dates, or the date when ice is essentially gone from a lake. The MPCA collects both lake ice-on and ice-off data and makes it available for use by researchers and the State Climatology Office. Citizen observers make it possible to maintain records of ice data across the state on vast numbers of lakes. If there is some ice pushed up on shore, but the water is ice-free, the ice is considered to be out. Normally, lakes do not refreeze in the spring once the ice has gone, but if ice does form again after the majority of it has melted, record both dates of ice-on and ice-off for the spring. The most important thing is for the observer to document their own perception of ice-off for the lake in question. For one observer, that might mean the ability to navigate a boat from one point to another; for another, it might mean that a lake is ice-free as far as they can see from their house. It is, however, critical for each observer to use consistent criteria from year to year. To submit information about ice-out dates on a lake near you, send an email to ice.pca@state.mn.us

Citizens are encouraged to contact the Environmental Services Office at (218) 824-1125 or environmental.services@crowwing.us to discuss water planning efforts.

Crow Wing County information and resources can be found at: www.crowwing.us



Grants—Available to Landowners

Forestry Grants

An opportunity is available for landowners in Crow Wing County with forested parcels greater than 20 acres in size to receive cost-share funds to write forest stewardship plans and implement forestry practices in order to protect lakes with populations of Tulibee, which is a type of whitefish also known as Cisco. Good forest management can protect these lakes and the quality of these important fisheries for generations to come. Target lakesheds include: Bertha, Big Trout, Borden, Cedar, Clear, Crooked, Island/Loon, Kenney, Kimball, Long/Tame Fish, Lower Hay, Ossawinnamakee, Pelican, Pig, Portage, Round, Roosevelt, Star, and Whitefish. Cost-share funding is available to cover up to 50% of the cost of forest management practices for each landowner who has a current forest stewardship plan for his or her property. Examples of eligible practices include tree planting, selected harvest, and wildlife openings. For landowners without forest stewardship plans, funds are available to receive a plan at a flat rate of \$200. Interested landowners should contact Darren Mayers, District Technician with the Crow Wing Soil and Water Conservation District, at 218-828-6197.

Conservation Easement Grant: Wild Rice Lakes

Crow Wing Soil and Water Conservation District has funds available for private landowners who own land adjacent to Shallow Wild Rice Lakes. Funding is available to enroll private land into voluntary land preservation agreements called conservation easements. Conservation easements protect land from future development while keeping land in private ownership and on the local tax rolls. Landowners can be paid up to 60% of the estimated market value of the tract for enrolling into the program. Wild Rice provides great habitat for ducks and birds and also is the Minnesota State Grain. The following Crow Wing County lakes are eligible : Arrowhead, Dahler, Dog, Garden, Goggle, Hole-in-the-Day, Little Pine, Lizzie, Lower Dean, Lows, Mud (18-137), Mud (18-326), Nelson, Rice (Blomberg's), Rice (Clark Lake), Rice (Deerwood), Rice (Hesitation WMA), Rice (Pratt's), Rice Bed, Terry, Twin Island, Unnamed (Lost Rice), and Unnamed (Nokasippi R.). To apply contact Crow Wing SWCD via e-mail: melissa.barrick@crowwingswcd.org or by phone 218-828-6197.

Shoreline Restoration / Stabilization & Stormwater Management

Crow Wing Soil & Water Conservation District (SWCD), in partnership with the Department of Natural Resources, have grants available to help offset the cost of shoreline buffer projects, which can also include stormwater management. For more information, please contact Crow Wing SWCD @ 218-828-6197.

Septic System Improvements

Crow Wing County and the Region Five Development Commission have received a grant from the Minnesota Board of Water & Soil Resources to assist with replacement or repair of septic systems for low and very low income landowners in order to improve and protect water quality in Crow Wing County. Applications are available online at: www.regionfive.org/forms. For more information or to have an application mailed to you, please contact Anne at Region 5: 218-894-6011 or Crow Wing County Environmental Services @ 218-824-1125 or environmental.services@crowwing.us

Conservation Easements Grant

The Minnesota State legislature approved a grant for *Protecting Sensitive Shoreland in North Central Minnesota Using Conservation Easements*. Crow Wing, Cass, and Aitkin Counties, in partnership with the Minnesota Land Trust and Leech Lake Area Watershed Foundation, will receive approximately \$1 million in funding to pay for the closing costs associated with establishing conservation easements on large parcels of sensitive shorelines. For more information on program eligibility, contact Mitch Brinks @ 218-824-1125 or mitch.brinks@crowwing.us

Well Sealing

The Crow Wing County Land Services Department received a BWSR Clean Water Fund grant for \$20,000 to start a 50/50 cost-share program for sealing abandoned / unused wells. For more information, please contact Mitch Brinks @ 218-824-1125 or go online to: <http://www.crowwing.us/DocumentCenter/Home/View/2382>

As the LGU responsible for the development and implementation of the Local Comprehensive Water Management Plan, the Crow Wing County Land Services Department is committed to protecting, preserving & improving water resources in Crow Wing County by being proactive, efficient, customer focused, organized, and innovative while being good stewards of the county's resources.

LG220 Application for Exempt Permit

An exempt permit may be issued to a nonprofit organization that: - conducts lawful gambling on five or fewer days, and - awards less than \$50,000 in prizes during a calendar year. If total prize value for the year will be \$1,500 or less, contact the licensing specialist assigned to your county.	Application fee (non refundable) If application is postmarked or received 30 days or more before the event \$50 ; otherwise \$100 .
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ORGANIZATION INFORMATION

Organization name CROSSLAKE COMMUNITY SCHOOL	Previous gambling permit number
Minnesota tax ID number, if any	Federal employer ID number (FEIN), if any

Type of nonprofit organization. Check one.

Fraternal
 Religious
 Veterans
 Other nonprofit organization (**SCHOOL**)

Mailing address 36974 COUNTY RD #66	City CROSSLAKE MN	State MN	Zip code 56442	County CROW WING
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Name of chief executive officer [CEO] TODD LYSCIO	Daytime phone number 218-692-5437	E-mail address elyscio@crosslakekids.org
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NONPROFIT STATUS

Attach a copy of ONE of the following for proof of nonprofit status.

Nonprofit Articles of Incorporation OR a current Certificate of Good Standing.
 Don't have a copy? This certificate must be obtained each year from:
 Secretary of State, Business Services Div., 60 Empire Drive, Suite 100, St. Paul, MN 55103
 Phone: 651-296-2803

IRS income tax exemption [501(c)] letter in your organization's name.
 Don't have a copy? To obtain a copy of your federal income tax exempt letter, have an organization officer contact the IRS at 877-829-5500.

IRS - Affiliate of national, statewide, or international parent nonprofit organization [charter]
 If your organization falls under a parent organization, attach copies of **both** of the following:
 a. IRS letter showing your parent organization is a nonprofit 501(c) organization with a group ruling, and
 b. the charter or letter from your parent organization recognizing your organization as a subordinate.

GAMBLING PREMISES INFORMATION

Name of premises where the gambling event will be conducted. For raffles, list the site where the drawing will take place.

Address [do not use PO box]	City or township	Zip code	County
-----------------------------	------------------	----------	--------

Date[s] of activity. For raffles, indicate the date of the drawing.

Check each type of gambling activity that your organization will conduct.

Bingo*
 Raffle
 Paddlewheels*
 Pull-tabs*
 Tipboards*

***Gambling equipment** for bingo paper, paddlewheels, pull-tabs, and tipboards must be obtained from a distributor licensed by the Minnesota Gambling Control Board. EXCEPTION: Bingo hard cards and bingo number selection devices may be borrowed from another organization authorized to conduct bingo.

To find a licensed distributor, go to www.gcb.state.mn.us and click on **Distributors** under the **WHO'S WHO? LIST OF LICENSEES**, or call 651-639-4000.

LOCAL UNIT OF GOVERNMENT ACKNOWLEDGMENT

**CITY APPROVAL
for a gambling premises
located within city limits**

- The application is acknowledged with no waiting period.
- The application is acknowledged with a 30 day waiting period, and allows the Board to issue a permit after 30 days [60 days for a 1st class city].
- The application is denied.

Print city name _____

Signature of city personnel _____

Title _____ Date _____

Local unit of government must sign

**COUNTY APPROVAL
for a gambling premises
located in a township**

- The application is acknowledged with no waiting period.
- The application is acknowledged with a 30 day waiting period, and allows the Board to issue a permit after 30 days.
- The application is denied.

Print county name _____

Signature of county personnel _____

Title _____ Date _____

TOWNSHIP. If required by the county.

On behalf of the township, I acknowledge that the organization is applying for exempted gambling activity within the township limits.

[A township has no statutory authority to approve or deny an application, per Minnesota Statutes 349.166.]

Print township name _____

Signature of township officer _____

Title _____ Date _____

CHIEF EXECUTIVE OFFICER'S SIGNATURE

The information provided in this application is complete and accurate to the best of my knowledge. I acknowledge that the financial report will be completed and returned to the Board within 30 days of the event date.

Chief executive officer's signature *Todd Lyzio* Date 3/18/14

Print name TODD LYSCIO

REQUIREMENTS

Complete a separate application for:

- all gambling conducted on two or more consecutive days, or
 - all gambling conducted on one day.
- Only one application is required if one or more raffle drawings are conducted on the same day

Send application with:

- a copy of your proof of nonprofit status, and
- application fee (non refundable). Make check payable to "State of Minnesota."

To: Gambling Control Board
1711 West County Road B, Suite 300 South
Roseville, MN 55113

Financial report and recordkeeping required

A financial report form and instructions will be sent with your permit, or use the online fill-in form available at www.gcb.state.mn.us.

Within 30 days of the event date, complete and return the financial report form to the Gambling Control Board.

Questions?

Call the Licensing Section of the Gambling Control Board at 651-639-4000.

This form will be made available in alternative format (i.e. large print, Braille) upon request.

Data privacy notice: The information requested on this form (and any attachments) will be used by the Gambling Control Board (Board) to determine your organization's qualifications to be involved in lawful gambling activities in Minnesota. Your organization has the right to refuse to supply the information; however, if your organization refuses to supply this information, the Board may not be able to determine your organization's qualifications and, as a consequence, may refuse to issue a permit. If your organization supplies the information requested, the Board will be able to process the application. Your organization's name and address will be public information when received by the Board.

All other information provided will be private data about your organization until the Board issues the permit. When the Board issues the permit, all information provided will become public. If the Board does not issue a permit, all information provided remains private, with the exception of your organization's name and address which will remain public. Private data about your organization are available to: Board members, Board staff whose work requires access to the information; Minnesota's Department of Public Safety; Attorney

General; Commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor, national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.

Certificate of Exempt Status

ST-17

Exempt Organizations

Crosslake Community School
P. O. Box 1079
Crosslake MN 56442-1079

Certificate number ES 38453

Date Issued 04/28/2000

The organization above is exempt from sales and use tax under Minnesota law on purchases, rentals, and leases of merchandise and services to be used in the performance of its charitable, religious or educational functions. For senior citizen groups, the merchandise must be used for pleasure, recreation, or other nonprofit functions of the group. **This exemption does not apply to purchases of meals, lodging, waste collection and disposal services, or to purchases or leases of motor vehicles.** (M.S. 297A.25, subd.16)

Commissioner of Revenue
by



P. R. Blaisdell, Supervisor
Sales and Use Tax Division

Questions? Call the MN Department of Revenue at (651) 296-6181 or toll-free 1-800-657-3777. TDD users, call the Minnesota Relay Service at (651) 297-5353 or 1-800-627-3529. Ask for (651) 296-6181.

MINNESOTA REVENUE
Certificate of Exemption

ST3

Purchaser: Complete this certificate and give it to the seller.

Seller: If this certificate is not fully completed, you must charge sales tax. Keep this certificate as part of your records.

This is a blanket certificate, unless one of the boxes below is checked, and remains in force as long as the purchaser continues making purchases, or until otherwise cancelled by the purchaser.

Check if this certificate is for a single purchase and enter the related invoice/purchase order # _____

If you are a contractor and have a purchasing agent agreement with an exempt organization, check the box to make multiple purchases for a specific job. Enter the exempt entity name and specific project:

Exempt entity name _____ Project description _____

Name of purchaser
Crosslake Community School

Business address
369th Co. Rd 1e1, Crosslake MN 56442

Purchaser's tax ID number
ES 38453

If no tax ID number, enter one of the following: FEIN _____

Driver's license number/State issued ID number
 state of issue _____ number _____

Name of seller from whom you are purchasing, leasing or renting
Midwest Special Instruments Corp

Seller's address
412 Gateway Blvd

City
Burnsville

State
Minn

Zip code
55337

Type of business. Circle the number that describes your business.

- | | |
|---|--|
| 01 Accommodation and food services | 11 Transportation and warehousing |
| 02 Agricultural, forestry, fishing, hunting | 12 Utilities |
| 03 Construction | 13 Wholesale trade |
| 04 Finance and insurance | 14 Business services |
| 05 Information, publishing and communications | 15 Professional services |
| 06 Manufacturing | <u>16</u> Education and health-care services |
| 07 Mining | 17 Nonprofit organization |
| 08 Real estate | 18 Government |
| 09 Rental and leasing | 19 Not a business (explain) _____ |
| 10 Retail trade | 20 Other (explain) _____ |

Reason for exemption. Circle the letter that identifies the reason for the exemption.

- | | |
|---|---|
| A Federal government (department) _____ | I Agricultural production |
| B Specific government exemption (from list on back) _____ | J Industrial production/manufacturing |
| C Tribal government (name) _____ | K Direct pay authorization |
| D Foreign diplomat # _____ | L Multiple purchases, services, or computer software MPI exemption is no longer valid, repealed March 6, 2008 |
| E Charitable organization # _____ | M Direct mail |
| F Educational organization # _____ | N Other (enter number from back page) _____ |
| G Religious organization # _____ | O Percentage exemption |
| H Resale | <input type="checkbox"/> Advertising (enter percentage) _____ % |
| | <input type="checkbox"/> Utilities (enter percentage) _____ % |
| | <input type="checkbox"/> Electricity (enter percentage) _____ % |

I declare that the information on this certificate is correct and complete to the best of my knowledge and belief. (PENALTY: If you try to evade paying sales tax by using an exemption certificate for items or services that will be used for purposes other than those being claimed, you may be fined \$100 under Minnesota law for each transaction for which the certificate is used.)

Signature of authorized purchaser [Signature] Print name here TODD LYSCIO Title Director Date 11-20-13

BILLS FOR APPROVAL
April 14, 2014

VENDORS	DEPT		AMOUNT
Ace Hardware, organizer	Police		18.98
Ace Hardware, pvc cap	P&R		8.49
Ace Hardware, pliers	PW		22.78
Ace Hardware, surge protector	P&Z		79.99
Ace Hardware, brace, cord	Gov't		18.98
Ace Hardware, braces	Gov't		15.47
Ace Hardware, hose washer, pails, clipboard	PW		34.94
Ace Hardware, cable ties, bolt cutter, light cap	PW		68.96
Ace Hardware, plug	PW		6.67
Ace Hardware, pine board, hardware	PW		35.97
Ace Hardware, janitorial supplies	PW		29.96
Ace Hardware, hooks	P&R		9.98
Ace Hardware, drill bits, paint brush	P&R		30.21
Ace Hardware, clamp, brace	PW		29.65
Ace Hardware, hardware	PW		34.48
AW Research, water testing	Sewer		364.50
Batteries Plus, bulbs	P&R		169.81
Batteries Plus, batteries	PW		199.98
Birchdale Fire & Security, 2nd quarter monitoring	PW	pd 4-8	90.00
BLAEDC, annual meeting	EDA		60.00
Blue Cross, health insurance	Gov't		25,626.35
Bob Hartman, reimburse for travel expense	Police		11.61
Bobby Willard, reimburse for uniform expense	Police		163.30
Brainerd Overhead Door, transmitter	PW		197.00
Breen & Person, legal fees	ALL		600.00
Business Forms, utility bill forms	Sewer		210.86
City of Crosslake, sewer utilities	PW/Gov't		148.00
Clean Team, april cleaning	Gov't		707.50
Clifton Larson Allen, financial statements	Gov't		15,800.00
Council #65, union dues	ALL		385.00
Crosslake Communications, phone, fax, cable, internet	ALL		1,655.24
Crosslake Communications, computers	Library		4,250.00
Crosslake Rolloff, recycling	Gov't		2,695.00
Crosslake Sheetmetal, service call	P&R		123.00
Crow Wing County Attorney, prosecution and fines	Gov't		663.18
Crow Wing County Hwy Dept, fuel	ALL		5,360.29
Crow Wing Power, electric services	ALL		8,532.65
Culligan, water and cooler rental	PW/Gov't		53.53
Darrell Schneider, reimburse mileage	Council		133.84
Darrell's Vehicle Repair, replace gaskets and valves	Fire		641.55
Deferred Comp	ALL		150.00
Delta Dental, dental insurance	ALL		1,303.60
Dept of Employment and Economic Development, unemployment	Gov't		3,189.23
DJV Consulting, consulting services	Admin		2,193.75
Fire Instruction & Rescue, chemical assisted suicide training	Fire		600.00
Fortis, disability	ALL		496.22

Grand Forks Fire Equipment, nozzles	Fire		1,810.47
Hawkins, chemicals	Sewer		767.42
Heartland Tire, service call	PW		121.04
Holiday, fuel	Fire		47.75
Holiday, propane	PW		101.96
Holiday, propane	PW		41.98
Home Interior Supply, extra carpet tiles, base in hallway, fix tile	Gov't		851.20
Initiative Foundation, 2014 support	Gov't		1,500.00
Johnson, Killen & Seiler, legal fees	Gov't		958.50
Kelly's Towing, car delivered for training	Fire		150.00
League of MN Cities, annual conference	Council		325.00
Marsden, office cleaning	PW		633.00
Mastercard, Barcode Giant, slip printer	Library		256.26
Mastercard, Office Max, ink cartridge	P&R		21.46
Mastercard, Office max, hp envy	Library		107.36
Mastercard, Target, batteries	P&R		49.35
Mastercard, travel expenses	Police		451.55
Mastercard, wpsantennas, cable termination	Police		92.50
Midwest Machinery, filters, elements, blade, oil	P&R		418.02
MMUA, 2nd quarter safety management program	Gov't		2,400.00
MN Life, life insurance	ALL		334.90
MN Society of CPA's, training	Admin		299.00
Moonlite Square, fuel	Fire		117.80
MR Sign, street signs and address signs	PW		170.21
Napa, oil	PW		44.04
Napa, headlight	Police		8.79
NCPERS-Life Insurance	ALL		144.00
North American Salt Company, road salt	PW		2,029.76
Northland Fire Protection, fire extinguisher maintenance	ALL		1,577.50
Northland Press, meeting notice of 3/28	P&Z		87.15
Northland Press, ordinance 321	Gov't		153.55
Northland Press, ordinances 319 and 320	P&Z		190.90
Northland Press, zoning cards	P&Z		104.96
Northwood Turf and Power, filters, oil	P&R		349.81
Planning and Zoning Commissioners, 1st quarter meetings	P&Z		375.00
Premier Auto, replace power steering hose, rotors	Police		715.67
RDJ Specialties, keychains	Fire		1,668.92
Ruffridge Johnson, brushes, switch	PW		1,161.63
Teamsters Local Union #346, union dues	Police	pd 4-8	191.00
The Office Shop, labels, pens	Admin		40.86
The Woods Landscaping, reimburse for CUP withdrawl	P&Z		500.00
Verizon, ipad and air card charges	PZ/Police	pd 4-8	165.11
Verizon, cell phone charges	ALL		333.93
Waste Partners, trash removal	ALL		237.44
Xcel Energy, gas utilities	ALL	pd 4-8	3,577.68
Ziegler, oil leak repair	PW		416.78
TOTAL			103,321.71

HIGHWAY DEPARTMENT

16589 County Road 142 · Brainerd, MN 56401

Phone: (218) 824-1110 Fax: (218) 824-1111

Timothy V. Bray, P.E. County Engineer
Robert Hall, P.E. Assistant County Engineer



CROW WING COUNTY

County State Aid Highway (CSAH) 36 Reconstruction Crow Wing County, Minnesota

Open House #3 Notice

When: Tuesday, April 15th, 2013 from 4:00 PM to 6:00 PM

Where: Crosslake City Hall
37028 County Road 66
Crosslake, MN 56442

Project Website: <http://www.crowwing.us/index.aspx?nid=150>

Project Overview

The Crow Wing County Highway Department is planning to reconstruct the existing CSAH 36 from CSAH 37 to County Road 114 in the summer of 2015. The proposed project is located within the City of Crosslake and Fairfield Township in Crow Wing County, Minnesota. The total length of the project corridor is approximately 4.7 miles. The construction of the road will involve grading, horizontal alignment corrections, vertical profile corrections, bituminous paving, drainage improvements, storm water storage ponds, and expansion of the existing right-of-way.

The Highway Department held the first open house in March of 2013 reviewing various alternatives that were developed by the Task Force. After receiving the comments and feedback the Task Force met one more time in April to determine which alternative to move forward with. After that the preferred alternative was presented to the City of Crosslake and Fairfield Township for their support. Alternative A with six foot shoulders the entire length of the project was the result of this coordination. Open House #2 was held on December 17th to display Alternative A showing the preliminary construction limits. Comments on this layout was received and implemented in the project where possible.

The Highway Department is currently finalizing the right of way plat for the proposed roadway and starting on the final construction plans and documents. We continue to encourage public involvement/input on our projects so we can have a final product that is safe, reliable, high quality, cost-effective, and meets the end user's needs. Please check the Crow Wing County website for updates on this project.

A final open house will take place on April 15, 2014 showing the final layout with the proposed construction limits and right-of-way boundary which will be presented to the City of Crosslake for Municipal Consent.

If you have any questions or concerns regarding this project please contact Luke Wehseler, Project Manager, at luke.wehseler@crowwing.us or the number listed above.

OUR MISSION:

To provide high quality, cost-effective public services in a friendly and respectful manner.

(320) 632-9255
405 First Street SE
Little Falls, MN 56345



ifound.org

March 20, 2014

Darrell Schneider
City of Crosslake
37028 County Road 66
Crosslake, MN 56442

RE: IF14-4519

Dear Mr. Schneider,

Please find a check in the amount of \$5,000 as payment for the *Land Use Ordinance Update* project. This check represents full payment on your grant award. As detailed in the grant agreement, you are expected to acknowledge the Initiative Foundation in any materials or programs with the following statement: "This project was funded in part by the Initiative Foundation, a regional foundation."

By accepting this award, you are agreeing to complete and submit the grant reports and complete the evaluation requirements as stated in the Letter of Grant Agreement. Please read the agreement carefully.

Thank you for your consideration of these matters. If you have any questions please feel free to contact me at (877) 632-9255.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lynn Bushinger', is written over a light-colored background.

Lynn Bushinger
Chief Financial Officer & Treasurer

Enclosure

cc: Christopher Pence



Powering Possible

Equal opportunity lender, provider and employer.

if Initiative
FOUNDATION
 405 FIRST STREET SE
 LITTLE FALLS, MN 56345
 (320) 632-9255



FALCON NATIONAL BANK
 FOLEY, MN 56329 • ST. CLOUD, MN 56301
 75-727/919

044646
 44646

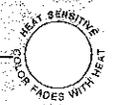
DATE 3/18/2014
 AMOUNT **5,000.00

PAY Five thousand and 00/100*****

TO THE ORDER OF City of Crosslake
 7661 Bonnie Lakes Rd
 Crosslake MN 56442

TWO SIGNATURES REQUIRED FOR CHECKS OVER \$10,000

Yvonne Bushings
 AUTHORIZED SIGNATURE



Grant #IF14-4519

⑈044646⑈ ⑆091917270⑆ 1022573⑈

INITIATIVE FOUNDATION

44646

044646

City of Crosslake

3/18/2014

Date	Description	Orig. Amt.	Amt. Due	Discount	Amount
1/2/2014	Bill #Grant #IF14-4519	5,000.00	5,000.00		5,000.00

1000 Falcon National Bank-Cash ... Grant #IF14-4519

5,000.00

MEMO TO: City Council

FROM: Char Nelson, City Clerk

DATE: April 9, 2014

SUBJECT: Planning and Zoning Reimbursement Fees

Staff has reviewed the history of the eight outstanding invoices due to the City for Planning and Zoning fees. It is recommended that the City Council waive the fees totaling \$268.00 for the following two parcels because the applicants no longer own the property:

- 1.) PID# 14149041011Z009 - \$46.00 – Variance #2012-012
- 2.) PID# 142580020010009 - \$222.00 – Variance Permit #2011-003

The remaining invoices totaling \$2,509.00 are deemed credible and payable. It is recommended that the City Council certify the outstanding fees to the County Auditor on the following properties on or before October 15, 2014, which shall then be collected together with property taxes against the property.

- 3.) PID# 1415500008A009 - \$111.00
- 4.) PID# 120291101KZ0009 - \$32.00
- 5.) PID# 141790010080009 – \$145.00
- 6.) PID# 120294400AD0009 - \$377.25
- 7.) PID# 142260010090009 - \$100.00
- 8.) PID# 142020010030009 - \$1,743.75

2014 DATA

CUSTOMER SERVICE INQUIRY 2014

INQUIRY TYPE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YTD TOTAL
Counter	51	48	58	0	0	0	0	0	0	0	0	0	157
Phone	67	60	113	0	0	0	0	0	0	0	0	0	240
Email	31	16	38	0	0	0	0	0	0	0	0	0	85
Call for Service Shore Rip	0	2	0	0	0	0	0	0	0	0	0	0	2
Call for Service Shore Non-Rip	0	0	0	0	0	0	0	0	0	0	0	0	0
Call for Service Non-shore	1	1	0	0	0	0	0	0	0	0	0	0	2
TOTAL INQUIRIES MONTHLY	150	127	209	0	0	0	0	0	0	0	0	0	486

ENFORCEMENT 2014

ENFORCEMENT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YTD TOTAL
Case Load	1	1	0										2
Case Load Closed	0	1	0										1
Case Load Open	1	0	0										1
Case Load Closing Rate	0.0%	100.0%	0.0%										50%

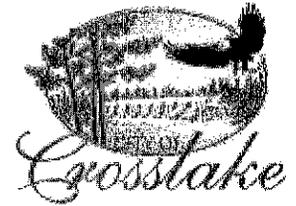
PERMITS 2014

PERMIT TYPE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YTD TOTAL
New Construction(Dw/s)	2	0	1										3
Septic - New	1	0	0										1
Septic Upgrades	1	0	0										1
Porch / Deck / Patio	1	1	0										2
Additions	2	0	1										3
Travel Trailer	0	0	0										0
Landscape/Alterations	1	0	4										5
Access Structures	1	1	1										3
Driveway	0	0	0										0
Demo	1	0	0										1
Sign	0	0	1										1
Commercial	0	0	1										1
Fence	0	0	1										1
Tree Removal	0	1	0										1
E911 Addresses Assigned	1	0	1										2
Footing Inspection	1	0	0										1
Final Inspection	0	0	0										0
Miscellaneous	0	0	0										0
Variance	1	3	1										5
Conditional Use	0	1	0										1
Subdivisions (Metes & Bounds)	0	1	0										1
TOTAL PERMITS MONTHLY	13	6	12	0	0	0	0	0	0	0	0	0	33

SEPTIC SYSTEM INFORMATION 2014

SEPTIC INFO	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YTD TOTAL
Designs	0	0	2										2
Compliance Inspections (CIs)	1	0	0										1
Site Suitability	0	0	0										0
TOTAL SEPTIC INFO MONTHLY	1	0	2	0	0	0	0	0	0	0	0	0	3

Note: Current Monthly data may change if the planning and zoning commission meeting occurs before the last business day of the month.



To: City Council

From: Chris Pence, Zoning Administrator

Date: March 28, 2014

RE: Land Use Ordinance Revision

It has come to our attention that there were items we missed in the editing process in the Land Use Ordinance prior to adoption of the ordinance on March 10, 2014 and are requesting formal council action to amend these sections:

Article 10:

- **Section 26-281 Land Use Tables**

- (6) Commercial and Industrial Uses

- Telecommunication Tower Remove CU from RR5

Article 34:

- **Section 26-901 Administrative Permit:**

The following tower facilities may be given an administrative permit from the Department after completing the application requirements and meeting the standards of this article:

- ~~(1) Tower facilities that are located outside shoreland and residential districts, unlit, camouflaged, monopole tower, and do not extend more than 10 feet above the average height of the tree canopy or 99 feet above the average ground level;~~

- (2) (1) The addition of antenna(s) on existing structures such as but not limited to buildings, flagpoles, church steeples, cupolas, ball field lights, power line support device that does not require modifications to the structure; and

- ~~(3) (2) The addition of antenna(s) to existing lighted tower facility if the tower facility is modified to meet the lighting standards of Section 26-910 and do not increase the height of the tower facility.~~

- **Section 26-902 Conditional Use Permit:**

The following tower facilities require a conditional use permit approved by the Planning Commission/Board of Adjustment and may be granted a conditional use permit after completing the application requirements, having conditions placed on the tower facility, and findings of fact that support the tower facility:

- ~~(1) Tower facilities that are located inside shoreland on publicly owned land and or residential districts inside of Commercial/Light Industrial Districts, unlit, camouflaged, monopole tower, and do not extend more than 10 feet above the average height of the tree canopy or 99 feet above the average ground level, whichever is less;~~

- (2) Tower facilities that are located outside Shoreland and Residential Districts, unlit, from 100 feet 199 feet in height and are designed to accommodate several levels of antennae.

Below is a change that was suggested by the DNR that was also missed in the editing process:

Article 32:

Section 26-840 Resort Design Criteria

(4) (C) Shore recreation facilities, including but not limited to swimming areas, docks and watercraft mooring areas must be centralized and located in areas suitable for them. The number of allowable continuous watercraft mooring spaces for resorts shall not exceed the number of allowable dwelling unit lots in the first tier. Evaluation of suitability must include consideration of land slope, water depth, aquatic and shoreland vegetation, soils, depth to groundwater and bedrock or other relevant factors. Boating facilities shall be located adjacent to the deepest water available. Continuous docking space shall only be used by transient lodgers at the resort, except for the allowance of one dock for the primary service provider. Launching ramp facilities including a small dock for loading and unloading equipment may be provided for use by occupants of dwelling units/sites. Non-moored watercraft shall be stored so they are not visible from the lake.

The last change would correct another item that was overlooked in the editing process:

Article 11:

- **Section 26-308, Table 26-308B Additional Structure Setbacks**
 - Change Township, County, State or Federal road right-of-way to City, County, State or Federal road right-of-way.

Recommended changes to the 2014 Fee Schedule based on the new Land Use Ordinance:

LAND ALTERATIONS

- As allowed under zoning ordinance \$75 ~~\$150~~ & site plan
- * ~~Rip Rap or Sand Blanket~~ \$30 & site plan
- * ~~Vegetation Removal, w/approved Forest/Harvest Plan~~ \$25 & Forest Mgmt. Plan & Harvest Plan
- * ~~Retaining wall, stairs, lifts, etc.~~ \$50

DRIVEWAY

~~\$75 & site plan~~
(+cost of culvert if necessary)



Planning and Zoning Commission
Summary of Record

Weller Family Revocable Living Trust – Part of SE1/4 of SE1/4, Sec 16, City of Crosslake, 120164400000009 lying south of County Road 3

Request:

- To subdivide parcel #120164400000009 for the property lying south of County Road 3 involving 1.54 acres

Chronology of events:

- February 27, 2014 – Application submitted
- March 11, 2014 – Published in local newspaper
- March 14, 2014 – Notices sent out
- March 27, 2014 – Board on-site
- March 28, 2014 – Planning & Zoning Commission Meeting – Decision made to recommend approval for the subdivision of property
- April 14, 2014 – Crosslake City Council Meeting – Decision to approve the subdivision of parcel 120164400000009 involving 1.54 acres

Packet Information:

- Notice of Hearing
- Staff Report
- Subdivision application
- Certificate of Survey

Correspondence:

- March 21, 2014 – Statement from Crow Wing County Highway Department

March 28, 2014

Findings of Fact

Supporting/Denying a Metes and Bounds Subdivision

Findings should be made in either recommending for or against a preliminary plat, and should reference Chapter 44 of the City Ordinance. The following questions are to be considered, but are not limited to:

1. Does the proposed metes and bounds subdivision conform to the City's Comprehensive Plan?
Yes No
 - **Continue to guide residential growth in an orderly and compact manner so that new developments can be effectively served by public improvements and that the character and quality of the City's existing neighborhoods can be maintained and enhanced. Encourage well-designed residential subdivisions at urban densities in the planned growth areas of the City. Locate higher density residential developments in areas adjacent to moderate density developments and outside of the shoreland district.**

2. Is the proposed metes and bounds subdivision consistent with the existing City Ordinance?
Specify

the applicable sections of the ordinance.

Yes No

- Land subdivision must be accomplished in a manner that contributes to an attractive, orderly, stable and wholesome community environment with adequate public services and safe streets. All land subdivisions, including plats, shall fully comply with the regulations in this chapter and as may be addressed in other chapters of this Code. (Sec. 44.1)
- The current land use classification is R4 and the proposed subdivision meets the minimum requirements for lot width and lot area

3. Are there any other standards, rules or requirements that this plat must meet?

Yes No Specify other required standards.

4. Is the proposed metes and bounds subdivision compatible with the present land uses in the area of the proposal?

Yes No Zoning District R4

- The proposed subdivision will become part of the existing Crosswoods Golf Course

5. Does the proposed metes and bounds subdivision conform to all applicable performance standards in Chapter 44 of the Code of Ordinances of the City of Crosslake?

Yes No

- The proposed subdivision meets the minimum lot width and lot area for the R4 Land Use Classification

6. Other issues pertinent to this matter.

Decision: Motion by Lafon; supported by Knippel to recommend to the Crosslake City Council to approve the subdivision of parcel #12016440000009 for the property lying south of County Road 3 involving approximately 1.54 located in part of the SE1/4 of SE1/4, Sec 15, City of Crosslake

Findings: See attached

All members voting "Aye", Motion carried.

Date: 4-25-14

Signature: _____
Chairman

March 28, 2014 Planning & Zoning Commission Meeting

**Weller Family Revocable Living Trust
12016440000009**

The applicant was present. Herkenhoff read the request into the record. A statement dated 3-21-14 from the Crow Wing County Highway Department stated the highway department has no concerns with the subdividing of the property for the purpose of selling the parcel south of CSAH 3 to Crosswoods Golf Course. Discussion concerned surrounding zoning and the proposed improvements to County Road 3.

March 28, 2013 Action:

Motion by Lafon; supported by Knippel to recommend to the Crosslake City Council to approve the subdivision of parcel #12016440000009 for the property lying south of County Road 3 involving approximately 1.54 located in part of the SE1/4 of SE1/4, Sec 15, City of Crosslake

Findings: See attached

All members voting "Aye", Motion carried.

March 28, 2014 Planning & Zoning Commission Meeting

**Weller Family Revocable Living Trust
William & Wendy Erie
12016440000009, 120153300BA0009**

Michael Stone represented the applicants. Herkenhoff read the request into the record. A statement dated 3-21-14 from the Crow Wing County Highway Department stated the highway department asked will there be a golf cart/walking path from the parking lot to the crosswalk and is the overflow parking location and access of off CSAH 3 still in the same proposed location. Mr. Stone asked the board for their endorsement on asking the City Council for partial reimbursement of the \$500.00 fee he paid when he applied for the amendment to the Conditional Use Permit. Discussion concerned the agreement prepared by Attorney, Brad Person; previous amended 2013 Conditional Use Permit for Crosswoods Golf Course and the maintenance plan for the golf course.

March 28, 2014 Action:

Motion by Lafon; supported by Knippel to approve the amendment to the 2013 Conditional Use Permit:

- To include part of parcel numbers 120153300BA0009 & part of 12016440000009 for the 9 hole expansion of Crosswoods Golf Course
- To allow dirt moving for a maintenance plan for the entire Crosswoods Golf Course not to exceed 5,700 cubic yards.

Findings: Same as the December 16, 2013 approved Conditional Use Permit Amendment

Conditions: Same as the December 16, 2013 approved Conditional Use Permit Amendment

All members voting "Aye", Motion carried.

Motion by Lafon; supported by Kuker to recommend to the Crosslake City Council that Michael Stone be reimbursed the \$500.00 fee for the Conditional Use Permit Amendment deducting the notification and publication costs. Staff is to determine what the cost is for notification and publication.

All Members voting "Aye", Motion carried.



CITY OF CROSSLAKE

PLANNING & ZONING MEETING

March 28, 2014

9:00 A.M.

Crosslake City Hall
37028 County Road 66, Crosslake MN 56442
(218) 692-2687

PUBLIC HEARING INFORMATION

Applicant: Weller Family Revocable
Living Trust

Site Location: 36007 County Road 3
Crosslake, MN 56442

Legal Description: Part of SE1/4 of SE1/4, Sec 16, City of Crosslake

Request:

- Subdivision of property

To:

- To subdivide parcel #120164400000009 for the property lying south of County Road 3 involving 1.54 acres

Notification: Pursuant to Minnesota Statutes Chapter 462 and the City of Crosslake Zoning Ordinance, you are hereby notified of a public hearing before the Crosslake Planning & Zoning Commission. Property owners have been notified according to MN State Statute 462 and has been published in the Northland Press. Please share this notice with any of your neighbors who may not have been notified by mail.

Information: Copies of the application and all maps, diagrams or documents are available at www.cityofcrosslake.org or by contacting Sue Maske, Crow Wing County Land Services at 218-824-1132. Please submit your comments including your name and mailing address to environmental.services@crowwing.us or via mail to the address listed above.



Weller Family Revocable Living Trust

Application Submitted: February 28, 2014
60 Day Extension Letter sent: N/A

Action Deadline: April 28, 2014
City Council Date: May 12, 2014

Authorized Agent: N/A

Current Zoning: R-4, Residential Urban

Request: To subdivide parcel #12016440000009 for the property lying south of County Road 3 involving 1.54 acres

Service Considerations: There is adequate ingress/egress onto County Road 3

Adjacent Land Use/Zoning:

North – R-4, Residential Urban, R-1, Residential Low Density
South – R-1, Residential Low Density, R-4, Residential Urban
East – RR, R-1, Residential Low Density
West – R-4, Residential Urban

City Ordinance: Land subdivision must be accomplished in a manner that contributes to an attractive, orderly, stable and wholesome community environment with adequate public services and safe streets. All land subdivisions, including plats, shall fully comply with the regulations in this chapter and as may be addressed in other chapters of this Code. (Sec. 44.1)

City Community Plan: Continue to guide residential growth in an orderly and compact manner so that new developments can be effectively served by public improvements and that the character and quality of the City's existing neighborhoods can be maintained and enhanced. Encourage well-designed residential subdivisions at urban densities in the planned growth areas of the City. Locate higher density residential developments in areas adjacent to moderate density developments and outside of the shoreland district.

Agencies Notified and Responses Received:

DNR: N/A

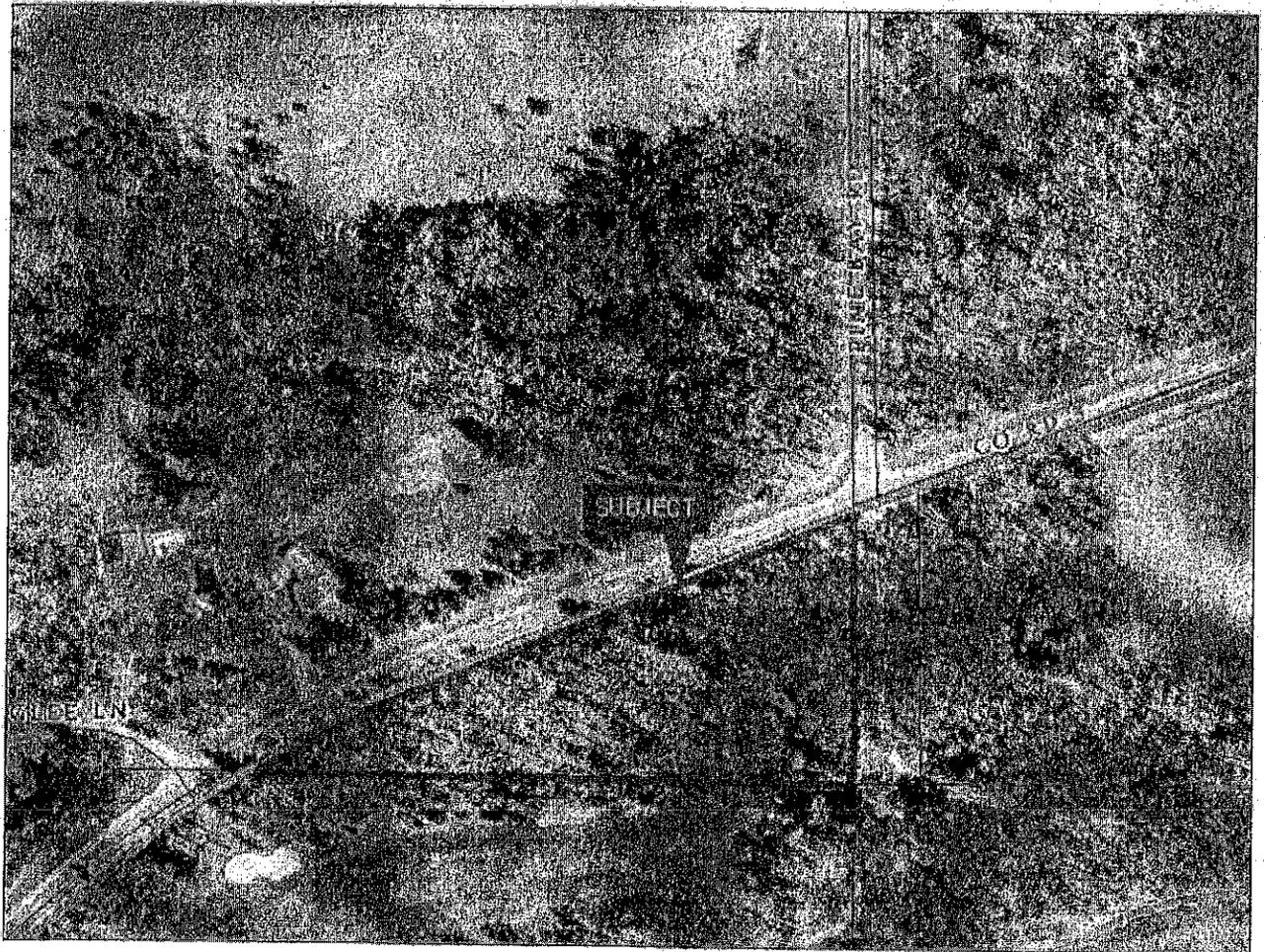
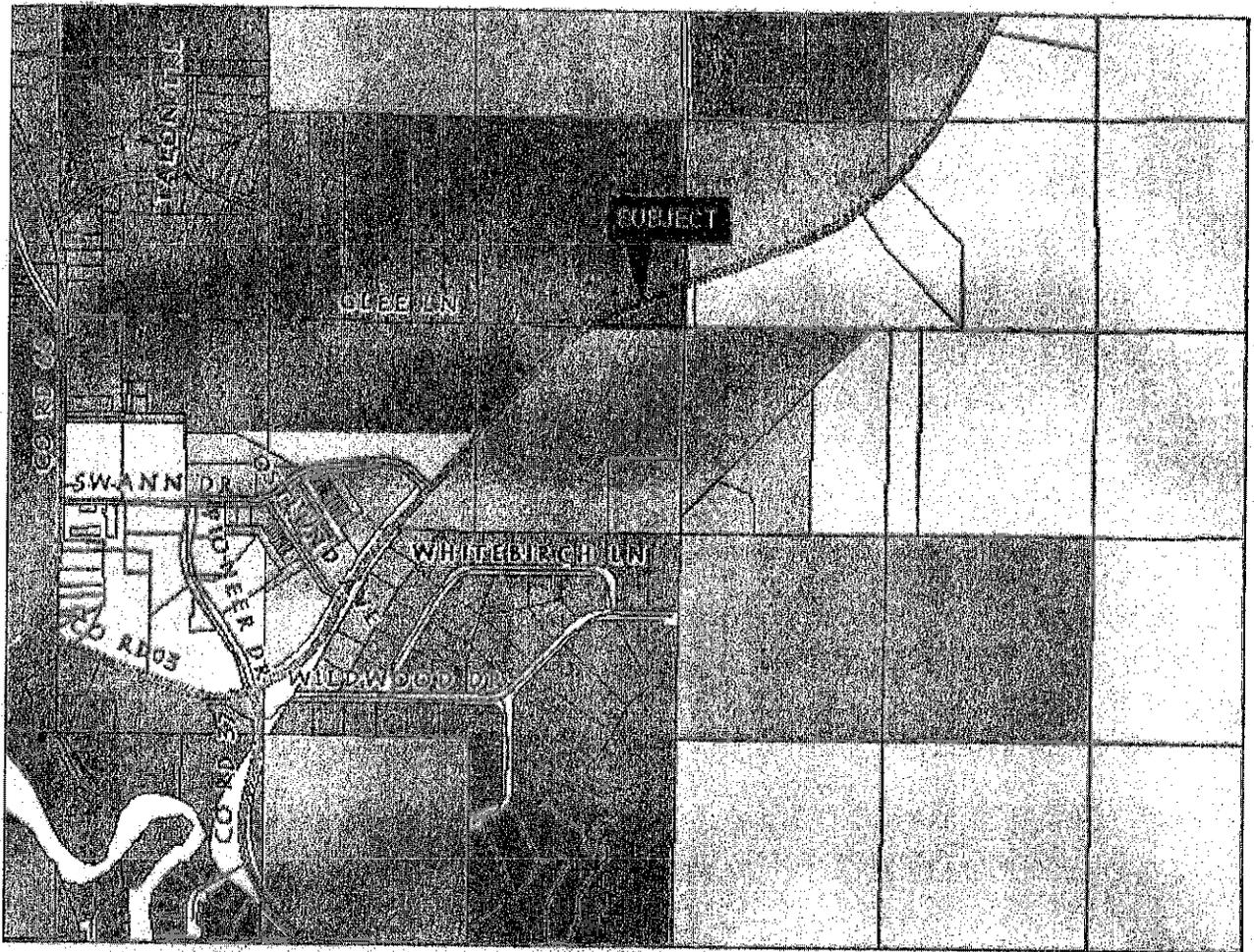
Lake Association: N/A

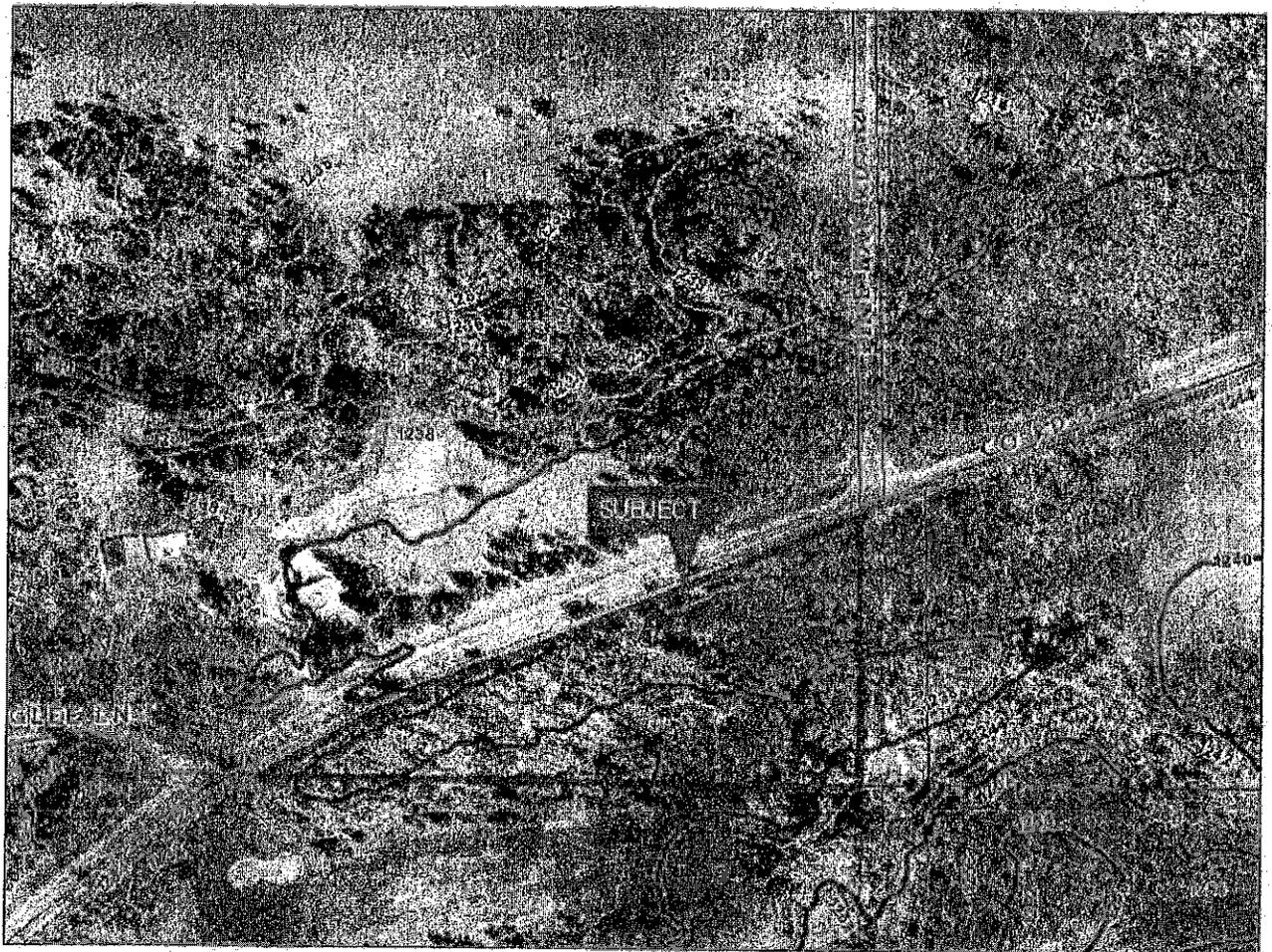
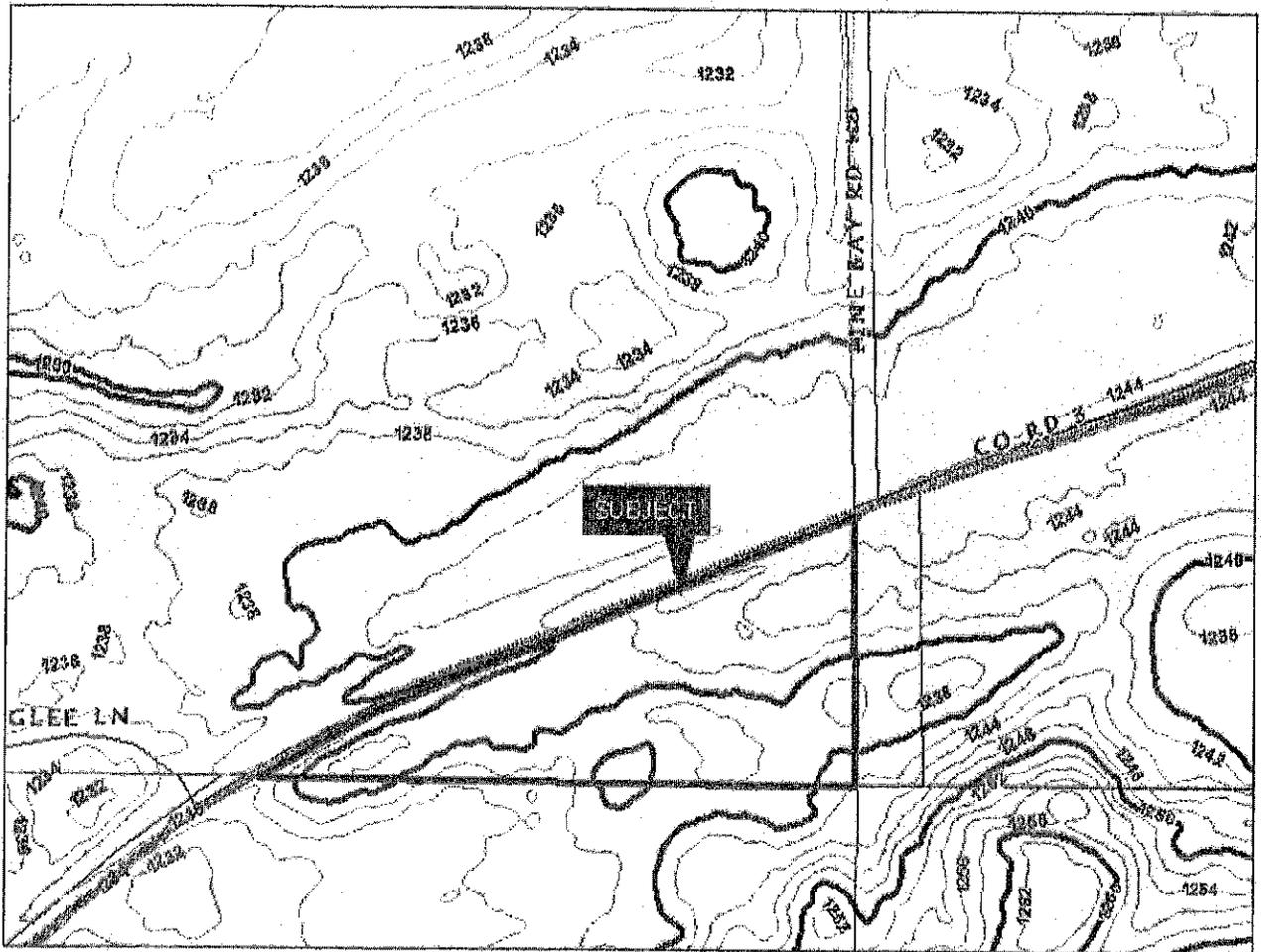
County Highway: No comments were received as of 3/20/14

Concerned Parties: No comments were received as of 3/20/14

ACTION NEEDED:

POSSIBLE MOTION: To make a recommendation to the Crosslake City Council to approve/table/deny the subdivision of parcel #12016440000009 for the property lying south of County Road 3 involving 1.54 acres located in part of the SE1/4 of SE1/4, Sec 15, City of Crosslake





City of Crosslake, MN

Subdivision Application

Subdivision Number: S2014001

Receipt Number: S2014001

6168921

Applicant's Name: Crosswoods Golf Course

Mailing Address: 35878 Co Rd 3 36007 COUNTY ROAD 3 CROSSLAKE, MN 56442

Telephone: (218)692-4653

Property Owner, if different from Applicant:

Type of Subdivision Requested:

PRELIMINARY: \$250.00 + \$25.00 per lot

FINAL: \$150.00

METES & BOUNDS: \$150.00 + \$25.00 per lot

SITE PLAN REVIEW: \$100.00

SUBDIVISION FEE \$100.00

OTHER FEE \$0.00

TOTAL \$100.00

Legal Description: SE1/4 OF SE1/4

Real Estate Code Number: 120164400000009

Name of Proposed Plat:

Subdivision Description: SE corner of property south of Co Rd 3

Conditions: parcel will immediately be consolidated with parcel # 120211100BA0889 owned by Crosswoods Golf Course, Inc.

Zoning District:

SEC:16 , TWP , R W

131 21

Applications WILL NOT be processed unless all required information for a Subdivision is submitted and fees are paid by the application deadline.

The City of Crosslake Planning and Zoning Commission will review and/or take action on this request at its 3/28/2014 meeting. The meeting starts at 9:00 AM at Crosslake City Hall. It is beneficial for you, or an agent representing you, to be present at the meeting to answer any questions the Commission may have.

DATA PRACTICES ADVISORY

We are required to provide the following information to you. Under Minnesota law, some of the information requested in this application is public information which must be provided to anyone upon request. Some of it is classified as nonpublic or private information, which is not generally available to the public. However, all of the information may be used by the City of Crosslake staff, appointed advisory commissions, and/or elected officials in determining whether your application may be approved. The information you submit will be provided to City of Crosslake officials and/or other approving agencies and may be reviewed at a public meeting. Failure to provide the requested information may result in your application not being considered for approval or denied. If you have concerns about providing any of the requested information, please contact City Hall at 218-692-2688.

FEE REIMBURSEMENT ACKNOWLEDGEMENT

The property owner/applicant(s) shall be responsible for all the City's professional costs in reviewing the proposal including, but not limited to, legal, surveying, engineering, planning, and financial assistance. The property owner/applicant will be billed at the rates billed directly to the City of Crosslake per the approved fee schedule in the consultant contract(s) in effect at the time of billing. As the property owner/applicant(s), I hereby acknowledge by my signature below that I have been made aware of this obligation to pay direct consultant costs and agree to fully reimburse the City the professional costs due subject to the terms set by the City of Crosslake.

FEB 28 2014

City of Crosslake, MN

Subdivision Application

Subdivision Number: S2014001

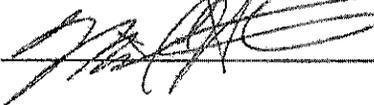
Receipt Number: S2014001

CERTIFICATION STATEMENT

I hereby certify with my signature below that all data on my application form, plans, and specifications are true and correct to the best of my knowledge and, if the permit applied for is approved and issued, I agree to have all work performed in accordance with the terms of the City of Crosslake ordinances, its standards, and any requirements ordered by the staff, Planning and Zoning Commission, and/or City Council, and all other applicable laws and regulations. The City of Crosslake is not responsible for locating any lot lines, road right-of-way boundaries, wetlands, bluffs, or ordinary high water marks. The property owner/applicant(s) and any contractors involved in the project shall be liable for meeting all required setbacks and applicable requirements.

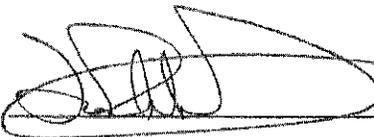
I hereby acknowledge by my signature below that I have read and fully understand the Data Practices Advisory, the Fee Reimbursement Acknowledgement, and Certification Statement above and fully agree to the terms and conditions set forth.

Printed Name: MICHAEL STONE

Signature: 

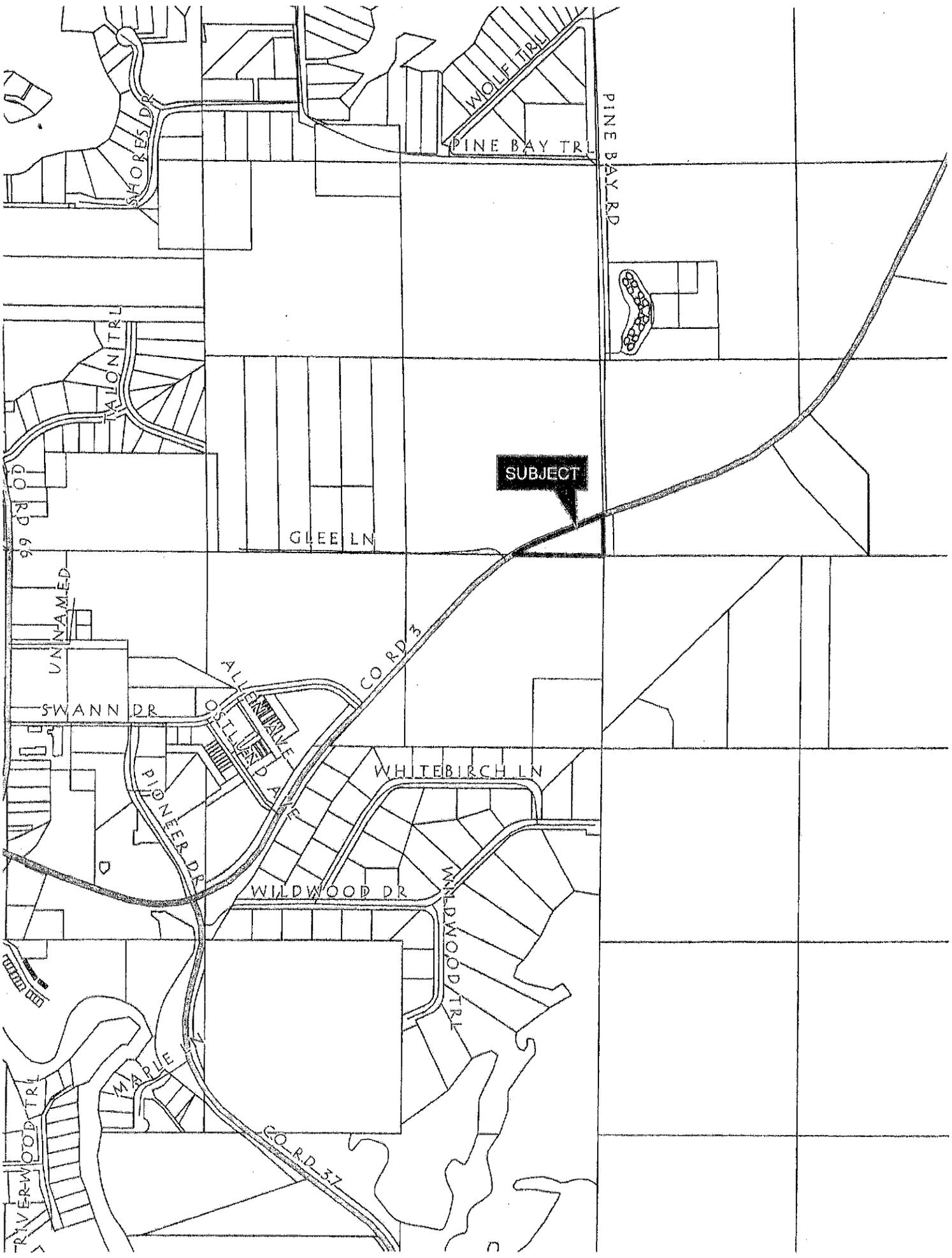
Date: 2/27/14

For City of Crosslake Office Use Only

Date received in Zoning Office: 2/27/2014 By: 

P&Z Preliminary Action: _____	Date: _____
Council Preliminary Action: _____	Date: _____
P&Z Final Action: _____	Date: _____
Council Final Action: _____	Date: _____
Park Dedication Fee: _____	Date Paid: _____
City Engineer/Surveyor/Attorney Fee: _____	Date Paid: _____
Other Fees: _____	Date Paid: _____

FEB 28 2014



SUBJECT

SHORES DR
WOLF TRIL
PINE BAY TRIL
PINE BAY RD

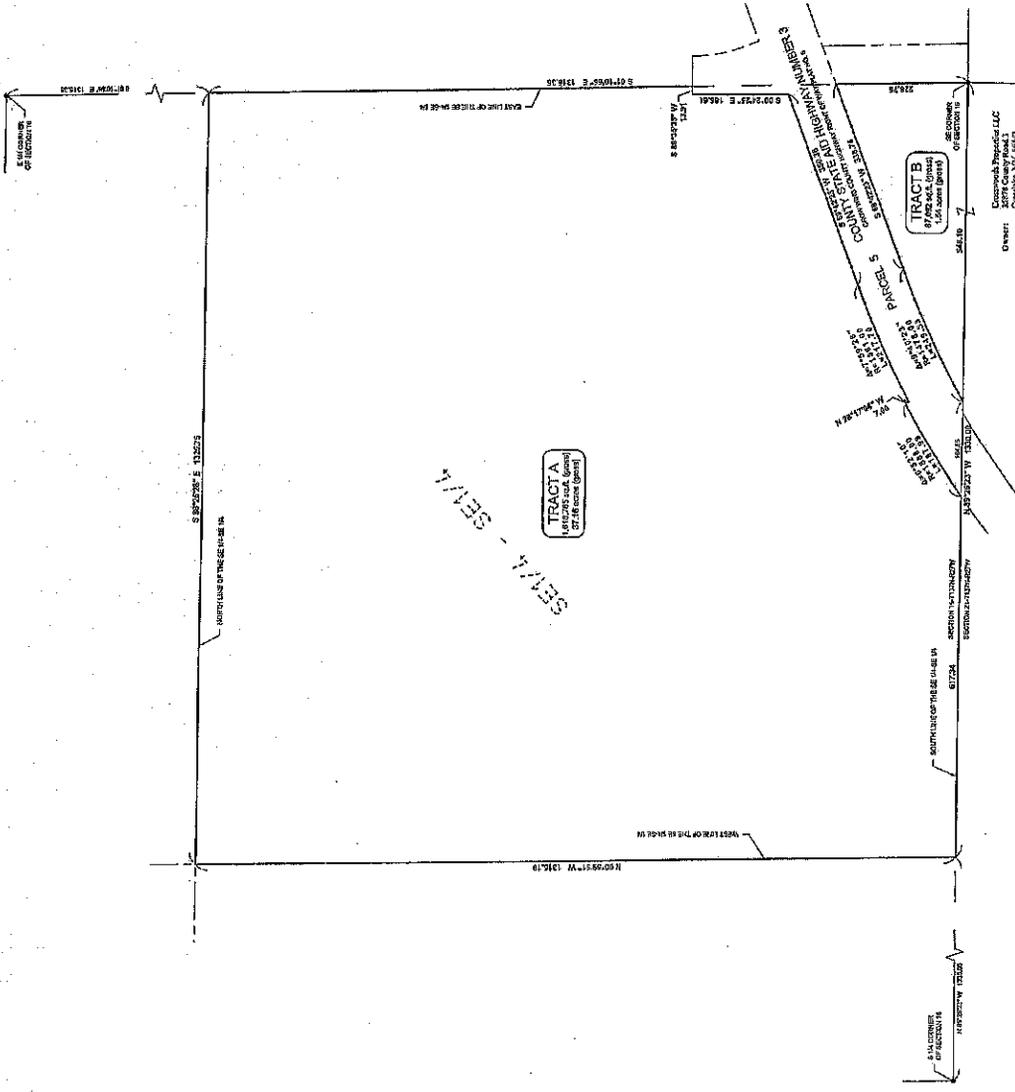
VAILON TRIL
GLEE LN
99 DR 00
UNNAMED

SWANN DR
ALLEYWAY
OSTLUND AVE
PIONEER DR
WHITEBIRCH LN
CO RD 3

WILDWOOD DR
MAPLE
RIVERWOOD TRIL
CO RD 37
WILDWOOD TRIL

CERTIFICATE OF SURVEY

THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER,
SECTION 16, TOWNSHIP 137 NORTH, RANGE 27 WEST,
CROW WING COUNTY, MINNESOTA



PROPOSED BOUNDARY DESCRIPTIONS:

TRACT A
The Southeast Quarter of the Southeast Quarter, Section 16, Township 137 North, Range 27 West, Crow Wing County, Minnesota, lying northwesterly of CROW WING COUNTY HIGHWAY RIGHT OF WAY PLAT NO. 2 according to the record plat thereof, and county.

TRACT B
That part of the Southeast Quarter of the Southeast Quarter, Section 16, Township 137 North, Range 27 West, Crow Wing County, Minnesota, lying northwesterly of CROW WING COUNTY HIGHWAY RIGHT OF WAY PLAT NO. 2 according to the record plat thereof, and county.

Subject to easements, restrictions and reservations of record.

- NOTES:**
1. Land for subject tract is "Barely Redwood".
 2. Parcel ID of subject parcel: D164140000000.
 3. The property address of subject parcel: 20671 County Road 3.
 4. The survey was conducted on 03/10/2014. The survey was conducted by the undersigned and was supervised, as shown on this certificate, by the undersigned. The survey was conducted in accordance with the Minnesota Surveying Act, Chapter 83B, Minnesota Statutes, and the rules and regulations of the Board of Surveying and Mapping, Minnesota State Board of Surveying and Mapping.
 5. The survey was conducted in accordance with the Minnesota Surveying Act, Chapter 83B, Minnesota Statutes, and the rules and regulations of the Board of Surveying and Mapping, Minnesota State Board of Surveying and Mapping.



MAR 10 2014

PROJECT NUMBER	138474	DATE	03/10/2014	BY	[Signature]
PROJECT NAME	160,000 SQ. FT. TRACT A AND 1/4 ACRE TRACT B	DESCRIPTION	SECTION 16, TOWNSHIP 137 NORTH, RANGE 27 WEST, CROW WING COUNTY, MINNESOTA	BY	[Signature]
OWNER	DAVID J. HANSEN	PREPARED BY	DAVID J. HANSEN	DATE	03/10/2014
PREPARED BY	DAVID J. HANSEN	DATE	03/10/2014	BY	[Signature]
OWNER	DAVID J. HANSEN	DATE	03/10/2014	BY	[Signature]



DAVID J. HANSEN
Professional Surveyor
State of Minnesota
License No. 138474
138474

CERTIFICATE OF SURVEY
160,000 SQ. FT. TRACT A AND 1/4 ACRE TRACT B
SECTION 16, TOWNSHIP 137 NORTH, RANGE 27 WEST, CROW WING COUNTY, MINNESOTA
DAVID J. HANSEN
Professional Surveyor
State of Minnesota
License No. 138474



City of Crosslake Planning & Zoning Commission/Board of Adjustment

Findings of Fact

Supporting/Denying a Metes and Bounds Subdivision

Findings should be made in either recommending for or against a preliminary plat, and should reference Chapter 44 of the City Ordinance. The following questions are to be considered, but are not limited to:

1. Does the proposed metes and bounds subdivision conform to the City's Comprehensive Plan?

Yes No

2. Is the proposed metes and bounds subdivision consistent with the existing City Ordinance?

Specify

the applicable sections of the ordinance.

Yes No

3. Are there any other standards, rules or requirements that this plat must meet?

Yes No Specify other required standards.

4. Is the proposed metes and bounds subdivision compatible with the present land uses in the area of the proposal?

Yes No Zoning District

5. Does the proposed metes and bounds subdivision conform to all applicable performance standards in Article 4.5 of the Subdivision Ordinance?

Yes No

6. Other issues pertinent to this matter.



To: City Council

From: Chris Pence, Zoning Administrator

Date: April 14, 2014

RE: Refund of a Portion of CUP fee to Mike Stone

Mr. Mike Stone presents a request to be refunded a portion of his Conditional Use Permit fee from the Amendment to his CUP dated December 16, 2013. He presented his request to the Planning and Zoning Commission on March 28, 2014 requesting they concur and forward his request to the City Council. The P&Z Commission directed staff to determine the amount of cost involved in staff time and mailings and that amount be subtracted from the \$500 fee to determine the refund amount. Staff has determined that the costs for mailing and staff time add up to \$200 and they recommend that that \$300 be refunded to Mr. Stone.

CROSSLAKE COMMUNICATIONS HIGHLIGHTS FOR MARCH 2014

1. **Minutes** of March 13, 2014 Crosslake Communications Advisory Board/Council Joint Meeting are included.
2. The **Financial Statements** for January 2014 are included (motion needed).
3. The list of **January 2014 checks/disbursements** are included (motion needed).
4. The **Customer Counts Report** has been included in the packet.
5. The Advisory Board recommends to the City Council approval of the **2014 List of Professional Organizations assisting Crosslake Communications** (motion needed).
6. The Advisory Board recommends to the City Council approval of a **High Speed Super Internet at \$89/month for residential and \$149/month for business service** (motion needed).
7. We have changed most of the **Internet traffic from CNS to Charter** to save money.
8. The contract with **Viacom has been settled** without the channels going dark.
9. We have prepared a **Marketing Plan** which is included in the packet.
10. **Paul Davis and Cyndi Perkins were both congratulated for 10 years of service.**

**2014 LIST OF PROFESSIONAL ORGANIZATIONS
ASSISTING CROSSLAKE COMMUNICATIONS**

Legal Firms:

Breen & Person, Ltd. (General Matters)
Moss & Barnett (Cable TV & Regulatory Issues)
Johnson, Killen & Seiler, P.A. (Labor Law)
Cinnamon Muehler (Cable TV Issues)
Briggs and Morgan (Bond Counsel)
Dorsey & Whitney (Certificate of Authority)

Engineers:

Vantage Point

Accountants:

Olsen Thielen & Co., Ltd.

Consultants:

NISC (Billing)
Vantage Point
7Sigma

Financial Institutions:

Lakes State Bank
BlackRidge Bank
Frandsen Bank & Trust
Riverwood Bank
Northland Securities
4M Fund
Wells Fargo Advisors



Section I Situation Analysis

Currently we offer Landline Telephone, Cable Television and Broadband. Our counts of our telephone continues to fall, as they do nationally, but we remain better than average. Cable television counts remain consistent and High Definition television grows steadily. Broadband, our future, continues to increase rapidly. Currently gains in Broadband offset any losses from our landline business.

The marketing advantages are:

1. Local company
2. Good customer service
3. Responsive to customer needs
4. Speed of service
5. Flexibility
6. Knowledge

The marketing challenges are:

1. Small company
2. Limited finances
3. Limited customers

Crow Wing County road upgrades will deter any new construction of our fiber build out because costs are unknown at this time. Competitors are the satellite companies (i.e. Dish , Direct, etc.), and mobile wireless carriers who continue to upgrade data capabilities.

Section II Target Audience

Our target market is the citizens of Crosslake and a limited number of customers in the Father Foley area.

Section III Goals

Increase Broadband by 5%. Continue to market this area as we believe this is Crosslake Communications future. Continue to promote High Definition television. Continue to build and promote WatchTVEveryWhere.



Section IV Strategies and Tactics

Our tactics include media advertising, PR, involvement in local Chamber and BLAEDC, promotions, Open House and the Communiqué. All our tactics and strategies will be fairly local.

For advertising we will use our monthly newsletter (the Communiqué) and billing inserts to inform of any specials. We will also use the print media (i.e. Northland Press, Echo, Brainerd Dispatch, Communiqué, bill inserts, etc.) to advertise our products. We will also use radio advertising from BL Broadcasting and Red Rock Radio. The General Manager has a monthly show at Red Rock radio at no expense to us to discuss technology. We use our local Channel 12 and Cross Channel Ads from Charter.

We will hold our Open House early this fall to help promote our local presence and gratitude for our customers using our services.

We will hold monthly technology meetings to help promote the various uses of new technology.

We will be involved in the Chamber, BLAEDC and Crosslake EDA, Explore Crosslake Business group to help promote our area and services available.

The General Manager visits all Crosslake Communications businesses to review their needs and wants. This was done again in 2013, unknown at this time if visits will be done in 2014 yet.

To all our Broadband customers we provide the website Compass magazine.

We will offer free installation of Broadband and High Definition throughout the year. Other promotions may be done also.

2014 Marketing Plan

	<u>Cost</u>	<u>Qty</u>	<u>Annual</u>	<u>TOTAL</u>
Monthly Newsletter	2067	12	24,804	24,804
Cornerstone Promotion Planner	104	12	<u>1,248</u>	1,248
Annual Survey				
Printing			<u>500</u>	500
Directory Ads	354	12	<u>4,248</u>	4,248
Give-Aways			<u>2000</u>	2000
Open House				
Food (Pls)			200	
Give Aways			300	
Shirts for employees			<u>200</u>	700
Print Advertising				
Bill Inserts			2000	
Misc Ads (Echo)			750	
Misc Ads (Northland Press)			3600	
Misc Ads (Brainerd Dispatch)			300	
Chamber Summer Fun Guide			150	
Way To Go Program (books for Community School)			400	
Donation to Community Center Halloween Party			400	
PAL Calendar Ad			300	
Liturgical Publications			335	
Chamber Relocation Guide			<u>100</u>	8335
Radio Advertising				
BL Broadcasting	300	4	1200	
Red Rock Radio - Sports Sponsor	120	9	<u>1080</u>	2280
Website Compass Magazine	500	4	<u>2000</u>	2000
Dues				
Chamber Dues			605	
BLAEDC Dues			<u>350</u>	955
Television Advertising				
Channel 12			0	Agreement with Charter
Cross Channel Ads for Cable Channels			<u>0</u>	0
Miscellaneous				
Monthly Customer Seminars			0	Approximately 40 attending monthly
Pequot Lakes Reality Store			0	100 Students
Chat for Website			100	
KKIN monthly radio			0	
Meet the Manager annual			30	Approximately 35 attending
Technical articles in Northland Press Monthly			0	
Business Visits			<u>0</u>	<u>130</u>
			47,200	47,200

Description	2009		2010		2011		2012		2013	
	February	2009 July	February	2010 July	February	2011 July	February	2012 July	February	2013 July
Telephone Lines	2281	2218	2143	2107	2034	1998	1940	1897	1837	1792
Cable TV Service										
Basic	203	205	205	208	222	222	218	203	227	233
Expanded Basic	1454	1553	1467	1493	1545	1541	1482	1506	1448	1447
Digital	203	211	205	182	193	197	219	238	250	257
Digital Plus	32	28	31	26	20	24				
Total CATV Customers	1892	1997	1908	1909	1980	1984	1919	1947	1925	1937
HD TV	96	122	146	120	99	156	167	205	234	276
High Speed Internet	645	896	680	1111	864	1189	1162	1236	1259	1291
Cable modems	42	59	61	75	44	71	68	70	71	76

We found Software was counting HD boxes, not customer count only.
 Combined Digital and Digital Plus counts.

I used the months of February and July because they are typically our lowest and highest counts for the year.

Telephone loss is approximately 4.2% per year. The national average is approximately 10%. We believe that it is below the national average in Crosslake is because of our customer base. The industry is expecting telephone lines will be a throw in on broadband.

Cable TV has held pretty steady since 2009. The fluctuations up and down have been minimal. For your information, according to Forbes the national average churn rate is 4.8 to 4.9% per year. We feel it is very important to offer our customers CATV to retain them as customers of our other services.

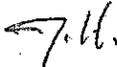
HD TV continues it's upward growth as more customers buy HD TV's. This technology also helps keep our Cable TV counts steady.

The area we see the greatest growth in, High Speed Internet / Cable modems we believe is the future of Crosslake Communications.

Staff Report - Crosslake Parks, Recreation & Library

Date: April 7, 2014

To: Crosslake City Council

From: Jon Henke, Director of Parks, Recreation & Library 

1. Crosslake Area Library Update

Story hour for preschool children takes place on Wednesdays at 10:00. The Library is seeking volunteers. If you have a few hours each week to give back to your community we would love to have you become part of our library team. Please contact Jon or Kim if you are interested.

2. Senior Nutrition Program

Meals are offered at the Community Center Monday - Friday at 11:30 am. Interested participants can call (692-4271) to make a reservation by 4:00 p.m the day before their scheduled meal.

3. Fitness Room/SilverSneakers

The Community Center offers an array of fitness equipment. A certified personal trainer is available to walk you through all of the different equipment free of charge when you sign up for a membership. We also offer fitness incentive programs from a variety of insurance providers and very affordable rates. The SilverSneakers program is also available to those that are 65 or older and have a qualifying plan. On January 1st we will also be offering the new Silver and Fit Program that many current Silver Sneaker members will be switching too.

4. New Silver Sneakers class offered.

Donna Keiffer has been certified to teach an additional Silver Sneakers class called Yoga Stretch. We will begin this new class towards the end of April. The class will take place on Monday's and Wednesday's at 9:30. Donna has discontinued her 9:00 aerobic class with the addition of the three Silver Sneakers classes we now offer. The approved budget for 2014 included a small increase in pay for Donna and with the cancellation of the 9:00 class we will be offering 6 classes in 2014 compared with the 7 classes we offered in 2013. The good news is that revenue and participation have increased dramatically with the addition of the new classes that Donna is teaching and also the new fitness equipment that was purchased last year.

5. Community Center/Library Attendance for March.

Attendance for the Community Center was 5,277. Attendance for the Library was 1,802.

6. AAA Driving Course

A refresher class will be held at the Community Center May 8th from 9-1. A class for new participants will be offered May 28 and 29th from 9-1 each day. Call the Community Center for more info.

7. Pickleball

Pickleball is played on Tuesdays and Thursdays from 2-3 for those interested in trying a new sport. Equipment and court time is available for up to four players for only \$10.

8. Baseball Deadline

The early bird deadline for baseball ended April 14th. Players are still eligible to register for those levels where we are still seeking players. We are still seeking players from Kindergarten to 2nd grade and from 5th and 6th grade. Spring is here come to the Community Center and sign your child up for baseball.

9. Paddling in the Park

The Community Center is working with Jim Birgquist from Crow Wing Kayaks to offer a new learn to kayak program that will take place in the park this summer. Classes will take place the 2nd and 4th Saturdays in June - August from 10-12. We are still finalizing details but we are excited to offer this new program.

10. Crosslake Community Center Usage Policies and Rules

The attached usage policies and rules were reviewed and approved by the Park/Library Commission on March 26th 2014. The Commission is recommending a motion to approve the policies and rules as presented.

Council Action/Motion

11. Parking Lot Plan – Dave Reese, WSN – Council Action/Motion

Community Center Usage Policies and Rules

Amended 1/2014

The Crosslake Community Center is open to the public and can be reserved for a variety of functions by both individuals and groups. Reservations are made on a first come first serve basis. However, reservations may be preempted by the Parks and Recreation Director if deemed necessary. The rules, usage priorities and fees are outlined below:

General Rules:

- The Community Center is a smoke free, tobacco free, firearm free building.
- No alcohol or controlled substance use or possession will be allowed in the Community Center.
- All users are expected to act in a manner which does not detract from the general enjoyment of others.
- Shoes and shirt must be worn at all times.
- Anyone under age 10 must be accompanied by a responsible adult.
- No rudeness, foul language, or rowdiness will be tolerated.
- No destruction of property (including misuse of restrooms) will be tolerated.
- Animals, other than licensed service animals, are prohibited.
- No sitting on, putting feet on or lying on table tops.
- The Center is not responsible for lost or stolen articles.

Priority of Use:

1. Crosslake Parks and Recreation Department programs
2. Crosslake Charter School or Pequot Lakes Community Education programming
3. Crosslake based non-profits and charitable organizations
4. Clubs and Associations
5. Crosslake property owners and residents
6. * Businesses
7. Non-property owners

* Business

Under the current Crosslake City ordinance the Community Center is not available for use by merchants or transient merchants for the sole purpose of selling products or services. Currently the Center is zoned public.

In keeping with this ordinance the following policy has been adopted.

Merchants or companies wanting to rent the Community Center may do so if they are providing an informational opportunity for the convenience of community members. Such sessions must be provided at no charge or a minimal charge. Any sale of products or services resulting from the sessions would be incidental and not a requirement for attendance.

RULES FOR OPEN GYM

USE OF THE FOLLOWING ITEMS WILL NOT BE ALLOWED IN THE GYMNASIUM:

- Baseballs, softballs or bats
- Scooters
- Skateboards
- Golf clubs or golf balls
- Footballs
- Tennis rackets
- Baseball or any athletic shoes with cleats
- Hockey sticks and pucks
- Food or drink other than water
- Rollerblades
- Remote Controlled Devices

THE FOLLOWING RULES ALSO APPLY:

- Users are encouraged to sign in at the front desk
- No kicking of balls in gym
- Only authorized personnel are allowed in storage areas
- No bouncing of balls in the lobby is allowed
- No bare feet—shoes or socks must be worn
- Only LSS personnel are allowed in the kitchen area during normal business hours
- Exit and Maintenance Doors must remain accessible at all times

Jon Henke

From: "Dave Reese" <Dave.Reese@wsn.us.com>
Date: Thursday, April 03, 2014 5:29 PM
To: "Daniel J. Vogt" <djvconsultingllc@gmail.com>
Cc: "City of Crosslake" <ctycrslk@crosslake.net>; "Jon Henke" <jon.henke@crosslake.net>; "Ted" <publicwk@crosslake.net>; "John Moengen" <jupnorth@uslink.net>
Subject: Crosslake Community Center - Proposed ADA/Sidewalk Improvements

Dan –

The City of Crosslake Public Works Commission, at their March 10, 2014 meeting, requested WSN to update the plans/specifications and re-solicit quotations for the above project. This project was quoted by Anderson Brothers late last fall and the quote was not accepted because it was deemed to be a high quote.

We have been updating the quoting requirements with the input of Jon and Ted; however, the following questions have been raised during this process that will require further input from you and/or the City Council:

1. Last fall, the intention was to add this project by Contract Change Order to the existing street improvement contract with Anderson Brothers Construction. The work would have then been covered by the insurance and bonds already in place in that Contract. That Contract has been closed. Our question is, does the City wish to require contractor liability insurances, payment and performance bonds for this project. The estimated value of the contract is between \$30,000-40,000. The cost to the City for contractor insurance and bonds is estimated to be in the range of \$1,200-1,500. This is a project requiring ADA construction compliance. Our recommendation is to have the insurance and bonds in place; however, the decision on this expense should be made by the City.
2. We discussed where the quotes should be submitted at the specified date and time. We can receive them here at WSN, tabulate, and make a recommendation to the City; or, if you prefer quotes to be received directly by the City we will give that instruction to the quoters.
3. We intend to solicit quotes from Anderson Brothers Construction, Tri-City Paving, and Pratt's Affordable Excavating. If there are others that you wish to invite, please let us know.
4. It is our understanding the Public Works Commission meeting for Monday, April 7th has been canceled. We will try to have quotes by the Council meeting on Monday April 14th if we can resolve these questions. Please let us know if you prefer this to go direct to City Council, or go through Public Works first with their recommendation to Council.

Regards,

Dave

Dave Reese, PE

Civil Engineer, VP
 218-316-3629 | Direct
 218-251-2770 | Cell



7804 Industrial Park Road | Baxter, MN 56425-2720

WidsethSmithNolting.com

Engineering | Architecture | Surveying | Environmental

CONTRACT NOTES:

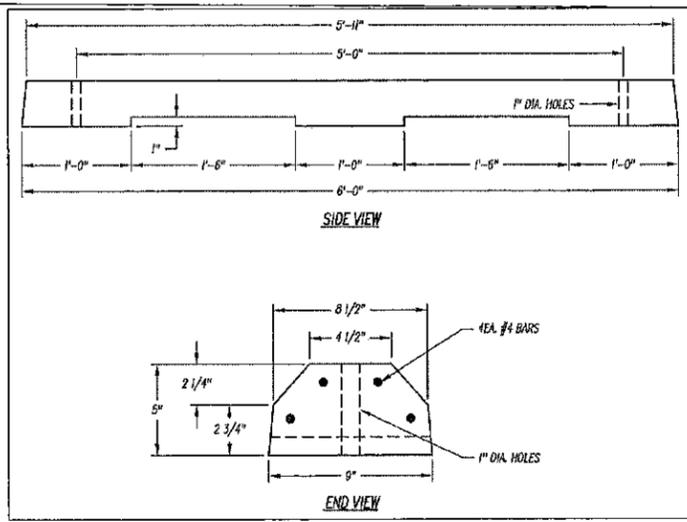
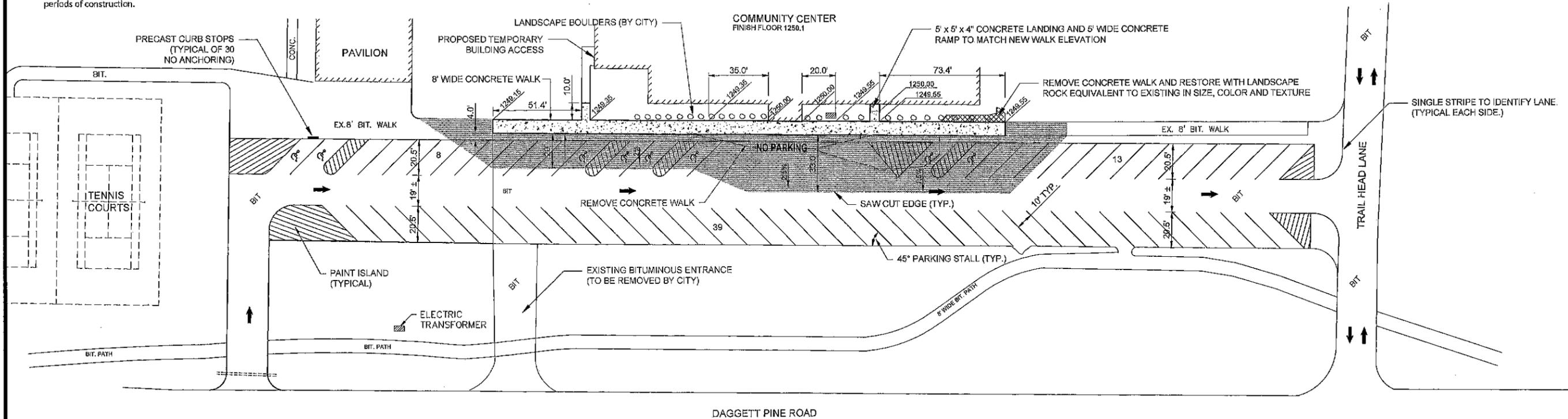
- Contractor shall purchase and maintain liability insurance providing protection from claims for workers' compensation, disability and other statutory employee benefits, commercial general liability, bodily injury, automobile liability, and contractual liability. Policy shall be written on an occurrence basis, shall include the Owner and Engineer as additional insureds, and shall remain in effect until final payment. Coverage amounts shall provide a minimum of \$2,000,000 limit of liability which may include excess umbrella liability coverage. A certificate of insurance shall be delivered to the Owner and Engineer providing proof of liability insurance coverage for this project.
- Contractor may submit quotation on a proposal form provided by Contractor providing that there are no conflicting provisions with the requirements of this Contract. Such proposal shall identify the unit prices of the following: Mobilization (LS), Saw Bituminous Pavement (LF), Remove Bituminous Pavement (SY), Remove Concrete Walk (SF), Aggregate Base C1.5 Compacted (Ton), Bituminous Wear Course Compacted (Ton), 4" Concrete Walk (SF), 6" Concrete Curb Stops (Each), and 4" concrete landing and ramp.
- The work shall be substantially completed by June 30, 2014. The final completion date for all remaining work incidental to the Contract shall be July 31, 2014. Substantial completion shall be defined as completion of installation of all pavements.
- The Crosslake Community Center will be holding a public event at the Center over the weekend of June 14, 2014. A requirement of this Contract includes no construction from 12:00PM, June 13 until 7:00AM, June 16. Temporary access to the building shall be maintained during all periods of construction.

CONSTRUCTION NOTES:

- SIGNS TO BE RELOCATED AND/OR INSTALLED BY THE CITY.
- LANDSCAPE BOULDERS ARE TO BE INSTALLED BY THE CITY.
- LAWN SPRINKLER EQUIPMENT (IF ANY) WILL BE RELOCATED AND/OR RE-INSTALLED BY CITY.
- DOWEL NEW WALK AND LANDING INTO EXISTING CONCRETE AT MAIN ENTRANCE AND EXIT DOOR THRESHOLDS. REVIEW WITH CITY AND ENGINEER WHEN EXPOSED.
- SEALCOATING TO BE COMPLETED BY CITY SEPARATELY FROM THIS CONTRACT.
- STRIPING TO BE COMPLETED BY CITY SEPARATELY FROM THIS CONTRACT.
- INSTALL 6 FOOT PRECAST CURB STOPS AS MANUFACTURED BY CRETEX CONCRETE PRODUCTS (30 COUNT) AT THE NORTH END OF EACH PARKING SPACE AS SHOWN.
- PROVIDE PROTECTION OF CONCRETE PAVEMENTS FROM PEDESTRIAN AND VEHICULAR TRAFFIC UNTIL CONCRETE HAS ACHIEVED SUFFICIENT STRENGTH FOR PEDESTRIAN USE.

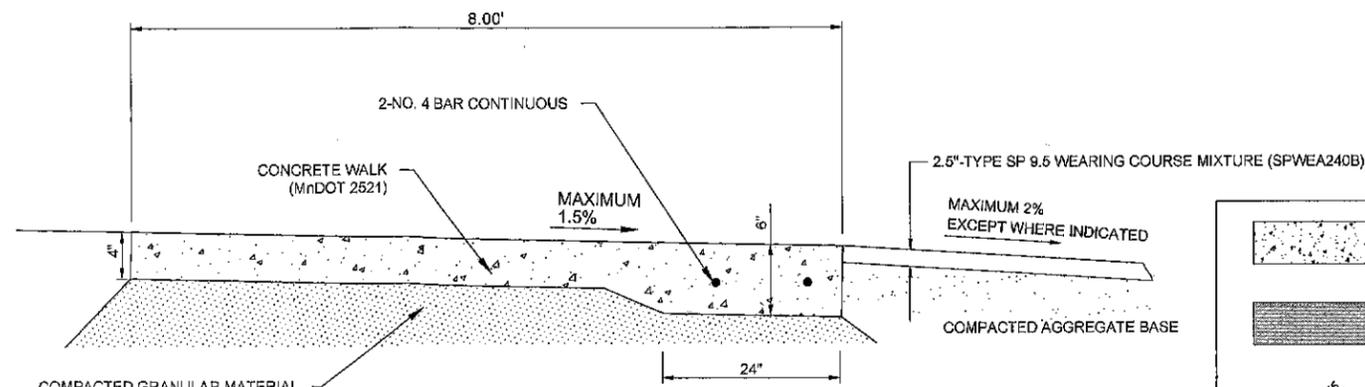
GOVERNING SPECIFICATIONS:

THE 2014 EDITION OF THE MINNESOTA DEPARTMENT OF TRANSPORTATION "STANDARD SPECIFICATIONS FOR CONSTRUCTION" AND THE 2014 EDITION OF THE "MATERIALS LAB SUPPLEMENTAL SPECIFICATIONS FOR CONSTRUCTION" SHALL GOVERN.



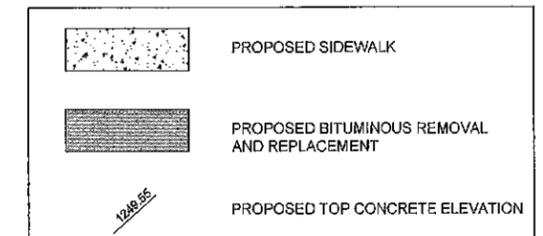
6' CURB STOP DETAIL

NTS



TYPICAL SIDEWALK DETAIL

NTS



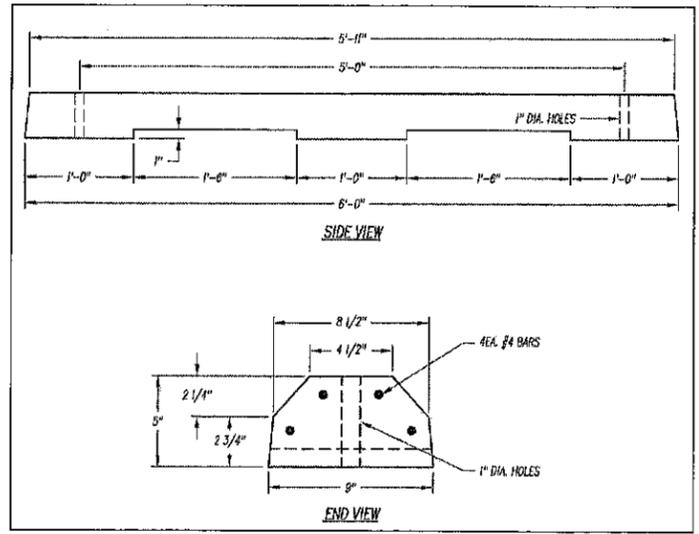
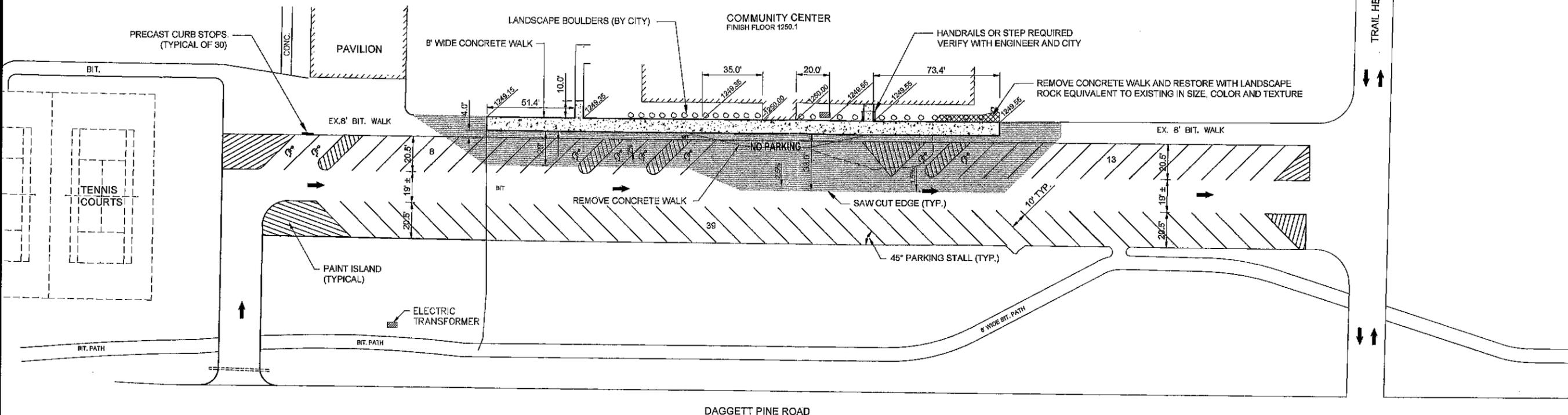
ARCHITECTS
ENGINEERS
ENVIRONMENTAL SERVICES
LAND SURVEYORS
WATER RESOURCES

WIDSETH SMITH NOLTING

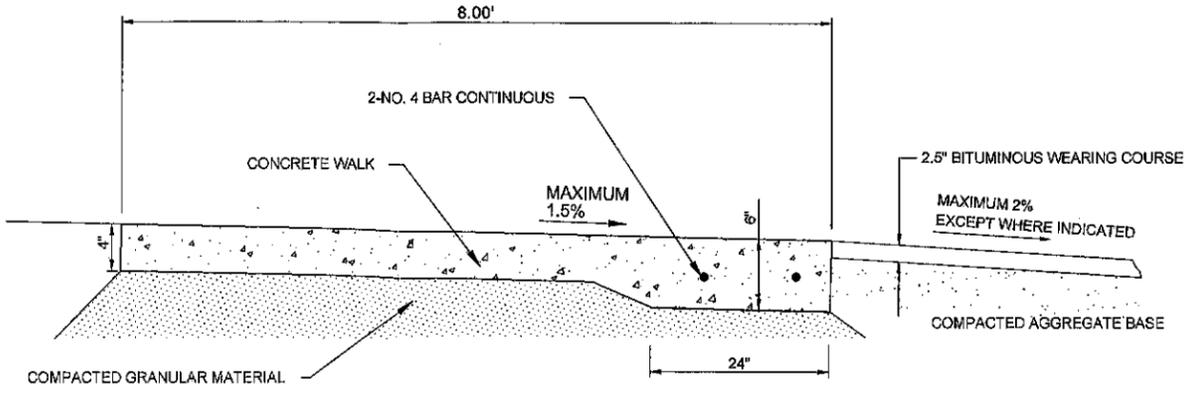
DATE	APRIL 2014
SCALE	AS SHOWN
DRAWN BY	MAS
CHECKED BY	DSR
JOB NUMBER	0107B0000
DATE	
LIC. NO.	7482

2014 CROSSLAKE COMMUNITY CENTER ADA SIDEWALK IMPROVEMENTS
CROSSLAKE, MINNESOTA
CITY OF CROSSLAKE
SITE PLAN

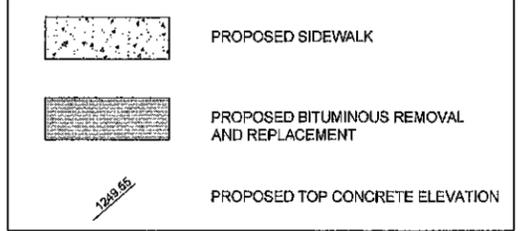
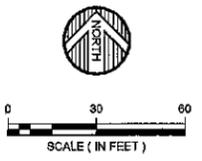
- NOTES:**
1. SIGNS TO BE RELOCATED AND/OR INSTALLED BY THE CITY.
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6' CURB STOP DETAIL
NTS



TYPICAL SIDEWALK DETAIL
NTS



ALUMINUM, MN
MONTICELLO, MN
MONTICELLO, MN
MONTICELLO, MN
MONTICELLO, MN
MONTICELLO, MN

ARCHITECTS
ENGINEERS
ENVIRONMENTAL SERVICES
LAND SURVEYORS
WATER RESOURCES

WIDSETH SMITH NOLTING

DATE: 01/07/2014
DATE: 01/07/2014
DATE: 01/07/2014
DATE: 01/07/2014
DATE: 01/07/2014
DATE: 01/07/2014

DATE: FEB. 2013
SCALE: AS SHOWN
DRAWN BY: MAS
CHECKED BY: DSR
JOB NUMBER: 010720144

2013 STREET IMPROVEMENTS
CROSSLAKE, MINNESOTA
CITY OF CROSSLAKE
CROSSLAKE COMMUNITY CENTER PARKING LOT

SHEET NO.
13A

J:\0107B-City of Crosslake\0107B0000-City Engineering\0107B0000-Community Center\Drawings\13-SP-COMM CENTER-SIDEWALK.dwg
Plotted by: Mark Skogen 3/26/2014 4:42:57 PM © 2014 WIDSETH SMITH NOLTING
SHEET 13A OF 16