

PUBLIC INFORMATION AND SPECIAL COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, DECEMBER 14, 2015
6:00 P.M. – CITY HALL

The Council for the City of Crosslake met in a Special Session on December 14, 2015. The following Council Members were present: Mayor Steve Roe, Dave Schrupp, Brad Nelson, Gary Heacox, and Mark Wessels. Also present were City Administrator/Consultant Dan Vogt, Finance Director/Treasurer Mike Lyonais, City Clerk Char Nelson, Public Works Director Ted Strand, Police Chief Bob Hartman, Crow Wing County Land Service Supervisor Chris Pence, and Echo Publishing Reporter Dan Determan. There were approximately eight people in the audience.

Mayor Roe called the Special Council and Public Information Meeting to order at 6:00 P.M. and turned the meeting over to Finance Director Mike Lyonais.

Mike Lyonais gave a presentation of the 2016 Proposed Budget and Levy. Information included levy history, tax rates, tax capacity, sewer rates and capital expenses. Mr. Lyonais reported that he received several inquiries regarding the rate increase and that the majority of the properties in question had a substantial market value increase. Dave Schrupp observed that the Public Works and Sewer Capital Budgets increased from 2015 because of proposed improvements to be completed in 2016. Mark Wessels suggested that the Council postpone improvements to Manhattan Point Blvd to 2017 so that the City could collaborate with phone company construction. Ted Strand noted that the Manhattan Point Blvd project has been postponed since 2010 and that the utilities are located on the side of the street. Brad Nelson stated that it would be an inconvenience to have heavy equipment on the streets for two events rather than just one.

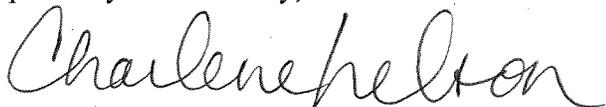
The Mayor opened the meeting to public comments. Jim Talbott of 12604 Manhattan Point Blvd addressed the Council and asked how much of Manhattan Point Blvd would be improved. Dave Reese arrived at 6:50 P.M. and gave the Council a brief update on the decisions that the Council needs to make regarding the type of road improvements to be made, including specifics on Manhattan Point Blvd. No further public comments were received.

MOTION 12SP1-01-15 WAS MADE BY BRAD NELSON AND SECONDED BY GARY HEACOX TO ADOPT RESOLUTION NO. 15-23 APPROVING THE FINAL 2015 TAX LEVY COLLECTIBLE IN 2016 IN THE AMOUNT OF \$3,348,877. MOTION CARRIED 4-1 WITH WESSELS OPPOSED.

MOTION 12SP1-02-15 WAS MADE BY STEVE ROE AND SECONDED BY BRAD NELSON TO APPROVE THE 2016 CITY REVENUE BUDGET TOTALING \$4,174,485 AND THE 2016 EXPENDITURE BUDGET TOTALING \$4,446,618. MOTION CARRIED WITH ALL AYES.

The meeting was adjourned at 7:02 P.M. by Mayor Roe.

Respectfully submitted by,



Charlene Nelson
City Clerk

RESOLUTION NO. 15-23
RESOLUTION APPROVING FINAL 2015 TAX LEVY
COLLECTIBLE IN 2016

Be it resolved by the Council of the City of Crosslake, County of Crow Wing, Minnesota, that the following sums of money be levied for the current year, collectible in 2016, upon taxable property in the City of Crosslake, for the following purposes:

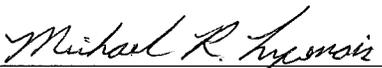
General Property Tax Levy	2,843,909
EDA – Operating Levy	12,500
G.O. Improvement Bonds 2006B	137,746
G.O. Refunding Bonds 2012A	344,249
G.O. Equipment Certificates 2015B	<u>10,473</u>
Total Levy	3,348,877

The Finance Director/Treasurer is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Crow Wing County, Minnesota.

Adopted by the City Council on December 14, 2015.



Steve Roe
Mayor



Michael R. Lyons
City Finance Director/Treasurer