

COUNCIL PROCEEDINGS
Crosslake, Minnesota
REGULAR SESSION - November 14, 1983

The City of Crosslake, Minnesota met in a regular session on November 14, 1983 at 7:30 P.M. in the Council Room of the Municipal building. The following members were present: Councilman Allen, Anderson, Arends, Nelson and Mayor Bieber. There was approximately 20 members of the community present.

Mayor Bieber called the meeting to order and opened the meeting on the Federal Revenue Sharing Fund budget hearing of use. Reviewed the outcome of the proposed use hearing held October 17th with \$500.00 being requested for street signs, of which an example was shown, and the request that the remaining fund balance be kept in reserve and appropriated for general government use at a later time.

Discussion was directed toward the Post Office request to the County that street signs be placed on all roads throughout the County and the possibility that the City would not be responsible for the cost. Was determined that the City would be obligated for the costs and the signs along City street.

MOTION NO. 11R-01-83 was introduced by Councilman Nelson that the \$500.00 be appropriated towards the City road sign fund and that the rest be reserved for General government use at a later date. SECONDED BY Councilman Anderson. Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

Mayor Bieber opened the regular session of the council with the Consent Calendar - MOTION NO 11R-02-83 was introduced by Councilman Anderson that the October 17, 1983 Regular Session minutes be approved. SECONDED BY Councilman Arends. Discussion was directed towards a correction to page 3, second paragraph where it read, "...but it would cut our fuel cost in half." and requested correction to "...but a new furnace would cut our fuel cost in half." Councilman Anderson and Arends rescinded the second and motion and amended it to read: That the October 17, 1983 regular session minutes be approved with the correction made to page 3, paragraph 2. SECONDED BY Councilman Arends. Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

MOTION NO. 11R-03-83 was introduced by Councilman Anderson that the November 1, 1983 special session minutes be approved as presented. SECONDED BY Councilman Arends. Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

The Clerk/Treasurer financial report for October was introduced and question was raised in regards to the Fire Department funds. Was noted that a report would be compiled to clarify the funds for the next council meeting in December. The council was briefed on the October computer printout and the departments expenses. MOTION NO. 11R-04-83 was introduced by Councilman Nelson that the City financial report for October be approved as presented. SECONDED BY Councilman Allen.

CONSENT CALENDAR - MOTION NO. 11R-04-83 continued:

Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

There was no Telephone Company financial report and Mayor Bieber recommended that it be tabled until the next session. All council members were in favor of this recommendation.

CLERK'S REPORT - The amendment to Ordinance Section 8.70, subd. 3; Variance, B. Procedure for Variance was read for approval by the Council and known as Ordinance No. 83-5. MOTION NO. 11R-05-83 was introduced by Councilman Nelson that we approve the change of the Ordinance from the two weeks nor less than ten days to the not less than ten days. SECONDED BY Councilman Arends. Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

Was requested that the other two readings of the Ordinance change be waived. MOTION NO. 11R-06-83 was introduced by Councilman Anderson that the other two readings of the Ordinance change in Motion No. 11R-05-83 be waived. SECONDED BY Councilman Nelson. Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

A bingo application was introduced from the Immaculate Heart Church Men's Club for a one night bingo session. Was requested that the fees and bond requirements be waived. MOTION NO. 11R-07-83 was introduced by Councilman Arends that a license be granted to the Immaculate Heart Church Men's Club for a one day bingo session on November 17, 1983 and that all license fees and bond requirements be waived. SECONDED BY Councilman Anderson. Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

MAYOR'S REPORT - Mayor Bieber introduced the \$4,000.00 federal revenue sharing funds appropriated to the water quality study for the Whitefish Property Owners to utilize. Mr. Dean Carney was introduced and briefed the council on the progress of the study. A bill was submitted by Mr. Carney from the A. W. Research Laboratories for aerial imagery collection of Rush and Cross Lake. Was further introduced that the balance of their expenses would be covered by the Whitefish Property Owners. MOTION NO. 11R-08-83 was introduced by Councilman Anderson that the \$4,000.00 statement from the A. W. Research Laboratories be paid. SECONDED BY Councilman Arends. Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

Discussion was directed towards the study findings on sewers polluting the lakes and making such information public. Was decided that the study should not be jeopardized by disclosing such. The study is scheduled for completion and should be ready for public presentation sometime April or early May.

Mayor Bieber reported the results of the tests and work done on the well at the Fire Hall.

MAYOR'S REPORT CONTINUED:

Reported that the test hole was put down 115 feet and estimates that a 70 foot well would be necessary to produce 80 gallons of water per minute and would cost \$5,450.00. Also reported that a pressure line was put down the old well and it is now back working at the 15 gallons per minute and the cost incurred for the test hole and repair of the well was \$450.00. Mayor Bieber authorized payment of such bill.

A letter from the League of Minnesota Cities was presented regarding their annual meeting to be held in Duluth on June 12 to the 15th and their request for any agenda input. Mayor Bieber expressed interest but knew of no input for the agenda.

Introduced the letter from Region 5 on a seminar regarding Community Development block grants to be held on November 15 at the Social Services Center, Room 1 at 7:30 P.M. in Brainerd if anyone was interested in attending.

Introduced a request from Ms. Jean DeRocher regarding the Juvenile Correction Program and a juvenile within our area required to work on community projects for 50 volunteer hours. This was placed with Councilman Nelson, Personnel Liaison.

Mayor Bieber introduced the Police monthly report submitted by Chief Backdahl and so stated that he has received the November schedule and the department answered 52 items requiring their attention. Hours worked were reported as Chief Backdahl 189.5 hours; Officer Coulter 174 hours and Officer Leonard 142.75 hours with pay only on 96 hours.

The hours worked by Officer Leonard were in question as to his time worked over the required hours. Was felt that this should be taken up at the Public Safety Commission meeting.

Mayor Bieber introduced an invoice from the attorney who represented the City of Crosslake on the Ox Lake Landing road situation. The statement totaled \$1,042.71 and requested that we pay this statement and the funds be taken from the road construction account. Discussion was directed towards the cost of Class 5 for the road behind the Crosslake Lumber Company yard and the extreme cost of the gravel at \$8.20. Was felt that Coffman Realty should pay for this but was decided that this was a city road and therefore the cities responsibility. MOTION NO. 11R-09-83 was introduced by Councilman Nelson that we pay the legal fees on the Coffman Realty road situation at Ox Lake Landing. SECONDED BY Councilman Arends.

Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

A letter from the County Attorney, Stephen C. Rathke, was introduced regarding the Misdemeanor Prosecution fees for 1984 where the City would be in receipt of one-third of the fines generated by prosecution.

MAYOR'S REPORT CONTINUED:

Contact was made with the County Recorder office, Ms. Sharon Peterson, regarding the City of Crosslake ordinances and the fact that no ordinances were shown on file for Crosslake. Ms. Peterson has accepted a copy of the Code Book in existence before the changes in the zoning codes and has now accepted the amendment to such.

BUILDINGS - Nothing was reported. Question was raised regarding the gutters for City Hall and when they would be installed. Councilman Nelson stated that he would continue to work at accomplishing this.

CEMETERY- Nothing reported.

FUNDING & FUTURE DEVELOPMENT

- Mayor Bieber felt hopeful that Mr. Tom Herschback would continue to stay on this Commission.

PARK - Mayor Bieber requested to report on the Park before Mr. Heisser. Explained his outcome of the Park Commission meeting on the Park funds. Mayor Bieber reported for record that \$2,479.20 was available for the Irrigation System; \$1,439.17 was available for the Tennis Court resurfacing and \$1,613.92 was in the Youth Athletic Loan fund totaling \$5,532.29 in park funds. Also reported that \$969.06 is in a special bank account kept by the Park Auxiliary.

Mayor Bieber also reported that a schedule for November of Park usage has been submitted.

Mr. Bill Heisser reported on the regular Park Commission meeting. A \$120.00 has been turned in on the sale of coupon books. Not all the money has been turned over at this time and next year they are hoping to put the coupon books out earlier. There was discussion regarding the dedicated funds as reported by Mayor Bieber and also the fee schedule money. The members of the board felt the set up of such funds to supplement the park budget should stay in effect.

There is a recommendation by the Park Commission to place Mr. Tom Mezzenga on the Park Board. MOTION NO. 11R-10-83 was introduced by Councilman Arends that Tom Mezzenga be appointed as a member of the Park Commission. SECONDED BY Councilman Nelson.

Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

The loaning of Park equipment, such as the tables, was discussed and the fact that it was felt that the Park Commission should have the right to dictate the use of the tables. Was noted that when they do loan out any park item they sign a sheet stating that the item be returned in the same condition or pay for it.

The annual PTSA meeting was announced to be held on November 21 at 7:00 P.M. It is the only meeting held in Crosslake and request as good a turnout as possible.

PARK COMMISSION REPORT - CONTINUED:

The Rink Maintenance position person budgeted for was introduced and was understood that Mr. Lindenberg has requested the job and is already working part-time for the city.

The Irrigation system was tabled until January and at that time bids would be advertised for the material needed with the same understanding that the Men's Softball Association would be doing the installation.

Mayor Bieber brought out several points mentioned in the report: The loaning of equipment was discussed and what the council wishes are and how does this conflict with policy already made. Was felt that a policy should be established that would dictate for the whole of the City. Was felt that the motion made at the Special Session, Motion No. 11S-02-83 should be rescinded. Councilman Arends and Nelson rescinded their motion and second.

Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

Was agreed that the council should place some thought to resolving the policy for the City on the loaning and use of City equipment and establish it for all City equipment use.

The schedule fees were questioned and the fact that they are placed in the general fund at present. Discussion was directed towards the use of such funds for Park use only and placement within the dedicated funds. Was tabled until next meeting.

The decision of using Mr. Jay Lindenberg as the Rink Maintenance person was placed with Councilman Nelson, Personnel Liaison.

PERSONNEL - Nothing reported.

PUBLIC SAFETY - Chairman Fraser reported the results of the ambulance assessment program. Also reported that the police manual is ready and will be the subject at their special meeting. Mayor Bieber interjected that the manual was made up by the special Police Committee and that this special meeting is not a public hearing but to introduce it for ideas, objections and corrections from the Public Safety Commission.

Councilman Anderson reported on the Communication system and the costs of under a five year program and a one year program. The project, if approved by the County, will be put out in the Spring. The equipment that it would entail was detailed for the Council.

ROADS - MOTION NO. 11R-11-83 was introduced by Councilman Nelson that permission, per resolution be given to hold the public hearing on the vacation of Old County Road 36 at the December 12, regular session, council meeting. SECONDED BY Councilman Arends.

Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

ROAD COMMISSION REPORT CONTINUED:

Councilman Anderson introduced the deed from J. Rockefeller to the City of Crosslake which gives Mr. Howe access unto his property and will be introduced at the next council session along with the vacation of Old County Road 36.

The vacation petition of Jean Avenue; Cliff Street; that part of Ann Street lying West of Fae Avenue; and that part of Fae Avenue lying North of the South line of Lot 25 of said Plat of Golden Rule Resort was introduced. A request for a more detailed plat showing the road coming off of County Road 3 was requested and the Department of Natural Resources control on roads going to the water was requested for opinion before the public hearing. MOTION NO. 11R-12-83 was introduced by Councilman Allen that we accept the resolution for vacation of the petition submitted by the Golden Rule Estates Corporation for a public hearing on December 12, 1983 at the regular session of the council. SECONDED BY Councilman Nelson.

Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

MOTION NO. 11R-13-83 was introduced by Councilman Nelson that we sell the 1974 pickup and advertise for bids on such. SECONDED BY Councilman Allen.

Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

MOTION NO. 11R-14-83 was introduced by Councilman Anderson to advertise for bids on backup snowplowing and road grading for 1984 with bids to be opened at the next council session. SECONDED BY Councilman Nelson.

Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

MOTION NO. 11R-15-83 was introduced by Councilman Nelson to advertise for bids on the furnishing of 2,000 plus yards of No. 5 gravel for year 1984 with bids to be opened at the next council session. SECONDED BY Councilman Allen.

Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

PLANNING & ZONING - No council action required. Reported only on a petition request of Craven and Weisner regarding the vacation of Lake Street which is an access down to the lake. The majority of land owners have agreed to the vacation to the property owners adjoining it. Questions were raised as to whether the City can vacate lake access. It can, but a public hearing must be requested. Was suggested that proper procedures be followed and that Craven and Weisner meet with the City Clerk.

TELEPHONE COMMISSION - Request the change in the Cable Television ordinance per the recommendation of the Minnesota Cable Communication Board. MOTION NO. 11R-16-83 was introduced by Councilman Anderson that the Ordinance be amended per the Minnesota Cable Communication Board request. SECONDED BY Councilman Nelson.

Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

TELEPHONE COMMISSION REPORT CONTINUED:

The Telephone Company further requested that the Council approve the recommendation of the Ditch Witch Trencher as Vermeer Sales and Service did not fill out all of the required information requested and made comparison of the equipment difficult and the Ditch Witch Company specified a locked differential. MOTION NO. 11R-17-83 was introduced by Councilman Nelson that we accept the Telephone Company recommendation of the Ditch Witch trencher. SECONDED BY Councilman Allen. Upon roll call vote being taken Councilmen Allen, Nelson and Anderson voted in favor of such motion and Councilman Arends abstained. Mayor Bieber declared the motion carried on a 3 to 1 vote.

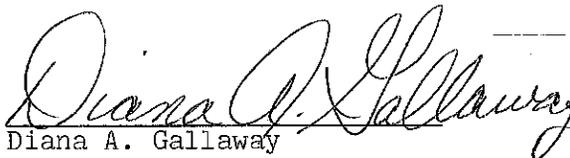
Discussion was placed on the Telephone Company being allowed to advertise and open their bids without the City Council present. MOTION NO. 11R-18-83 was introduced by Councilman Anderson that the Telephone Company be given permission to open bids and advertise for equipment with the understanding that it is to be brought to the council for approval. SECONDED BY Councilman Allen. Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

OLD BUSINESS - Councilman Arends brought up the fact that there has been no ordinance made up covering the Road Commission and also the Public Safty Commission and that such resolution should be made.

PUBLIC FORUM - Nothing was brought to the attention of the council.

MOTION NO. 11R-19-83 was introduced by Councilman Anderson that the City Council meeting adjourn. SECONDED BY Councilman Arends. Adjournment 10:15p.m. Upon roll call vote being taken all members of the council voted in favor of said motion and Mayor Bieber declared the motion carried.

RESPECTFULLY SUBMITTED


Diana A. Gallaway
City Clerk/Treasurer

RESOLUTION

REVENUE SHARING FUNDS USE AUTHORIZATION

WHEREFORE, The City of Crosslake, does hereby resolve the Revenue Sharing Fund use of entitlement funds \$21,242.00 and unappropriated funds of \$317.00 for 1984.

WHEREAS, The City of Crosslake does hereby resolve that the Revenue Sharing Funds use per proposals on November 14, 1983 will be the following:

Street Signs for Crosslake \$500.00

General Government Use

BE IT RESOLVED, that the City Council of the City of Crosslake, Minnesota go on record as agreeing to the above uses for such Revenue Sharing Funds in 1984.

COUNCIL MOTION NO. 11R-01-83

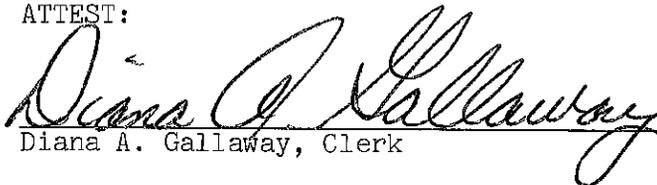
COUNCIL VOTING IN FAVOR 5 AYE

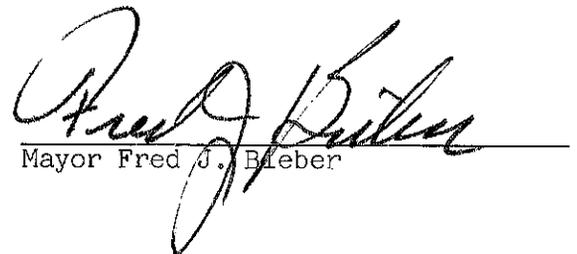
COUNCIL VOTING AGAINST 0 NAY

Revenue Sharing Proposed Use Hearing dated: October 17, 1983

Use resolution passed this 14th day of November, 1983 at the Budget Hearing on the use of the Federal Revenue Sharing Funds.

ATTEST:


Diana A. Gallaway, Clerk


Mayor Fred J. Bieber

~~AN ORDINANCE AMENDING ORDINANCE OF THE CITY CODE BOOK
KNOWN AS SECTION 8.70 ADMINISTRATION~~

The City Council for the City of Crosslake ordains:

SECTION I.

~~That Section 8.70 of the Crosslake City Code Book, Subdivision
3, Variance, B, Procedure for Variation, that portion of paragraph
four (4) which governs the publication procedure and presently reads
as follows:~~

When an application for a Variance Permit is filed with the City Clerk, he or she shall then cause to be published in the legal newspaper for Crosslake, a notice of hearing for such application; such publication shall be not more than two (2) weeks nor less than ten (10) days before the hearing time set by the Zoning Coordinator for a meeting of and scheduled by the Board of Adjustment.

The ~~above~~ mentioned portion of paragraph four (4) is hereby amended to read as follows:

When an application for a Variance Permit is filed with the City Clerk, he or she shall then cause to be published in the legal newspaper for Crosslake, a notice of the hearing for such application; such publication shall be not less than ten (10) days before the hearing time set by the Zoning Coordinator for a meeting of and scheduled by the Board of Adjustment.

SECTION II.

Effective date - This ordinance shall be in full force and effect from and after its execution and publication.

Passed by the City Council of Crosslake on this 14th day of November, 1983.

Fred J. Bieber
Mayor, Fred J. Bieber

ATTEST:

Diana A. Gallaway
Diana A. Gallaway, City Clerk

Published in the legal newspaper, Country Echo, on Nov. 24th, 1983.

This is a true and correct copy of Ordinance amendment 83-5

R E S O L U T I O N

CALLING HEARING ON STREET VACATION

WHEREAS, the City Council of the City of Crosslake, Minnesota has determined to vacate that road known as Old County Road 36 of Government Lot 5 of Section 24, Township 137, Range 27 reviewed on the September 12, 1983 Regular Session and approved through Motion No. 9R-08-83 with a vote of 4 AYE to 0 NAY.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF CROSSLAKE, MINNESOTA:

1. The Council will consider the vacation of such road and a public hearing shall be held on such proposed vacation on the 12th day of December, 1983, before the City Council in the City Hall at the Regular Session of the Council at 7:30 P.M., and the Clerk shall give published and posted notice as required by law.

COUNCIL MOTION NO. 11R-11-83

COUNCIL VOTING IN FAVOR: 5 AYE

COUNCIL VOTING AGAINST: 0 NAY

DATED: November 14, 1983

ATTEST:

Diana A. Gallaway
Diana A. Gallaway, City Clerk

Fred J. Bieber
Fred J. Bieber, Mayor

R E S O L U T I O N
CALLING HEARING ON STREET VACATION

WHEREAS, a petition of property owners for the vacation of Jean Avenue; Cliff Street; that portion of Ann Street lying West of Fae Avenue; and that part of Fae Avenue lying North of the South line of Lot 25 of said Plat of Golden Rule Resort extended East was received on October 12, 1983.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF CROSSLAKE, MINNESOTA:

1. The Council will consider the vacation of such street and a public hearing shall be held on such proposed vacation on the 12th day of December, 1983, before the City Council in the City Hall at the Regular Session of the Council at 7:30 P.M., and the clerk shall give published and posted notice as required by law.

COUNCIL MOTION NO. 11R-12-83

COUNCIL VOTING IN FAVOR: 5 AYE

COUNCIL VOTING AGAINST: 0 NAY

DATED: November 14, 1983

ATTESTED:

Diana A. Gallaway
Diana A. Gallaway, City Clerk

Fred J. Bieber
Fred J. Bieber, Mayor

AN ORDINANCE AMENDING ORDINANCE GOVERNING CABLE TELEVISION
WITHIN THE CITY OF CROSSLAKE

The City Council for the City of Crosslake ordains:

I.

Section 14, entitled Channel Capacity; Section 15 entitled Construction Schedule; and Section 24 entitled Repairs and Complaints is hereby amended to read as follows:

SECTION 14 CHANNEL CAPACITY

The system shall construct a cable system with a channel capacity available for immediate or potential use, equal to a minimum of 300 MHz of bandwidth (the equivalent of 36 television broadcast channels).

SECTION 24 CONSTRUCTION SCHEDULE

Within ninety (90) days of the granting of the approval of ordinance, the system shall apply for all necessary permits, licenses, certificates and authorizations; that energized truck cable shall be extended substantially throughout the authorized area within one (1) year after receipt of all necessary governmental permits, licenses, certificates and authorizations; and that persons along the route of the energized cable will have individual "drops" as desired during the same period of time; the requirement of this provision may be waived by the franchising authority only upon occurrence of unforeseen events or acts of God.

SECTION 24 REPAIRS AND COMPLAINTS

...The system will provide a collect call number for subscribers.

II.

All other provisions under the Cable Television Ordinance shall remain in full force and effect.

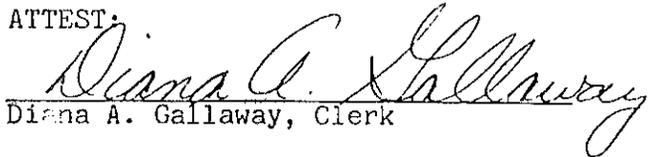
III.

Effective Date - This ordinance shall be in full force and effect from and after its execution and publication.

Passed by the City Council of Crosslake on this 14th
day of November, 1983.


Mayor, Fred J. Bieber

ATTEST:


Diana A. Gallaway, Clerk

This is a true and correct copy
of this Ordinance printed in legal
newspaper on November 24th, 1983.

CITY OF CROSSLAKE
CORRECTED APPROVED BUDGET - 1984

EXHIBIT B of
October 17, 1983
Regular Council Session
Corrected Version of 9/19/83
C. Bye, County Auditor

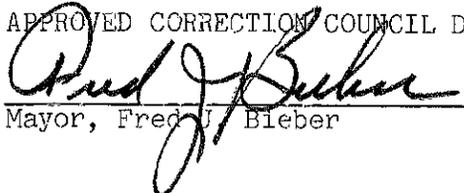
ANTICIPATED RECEIPTS:

BUSINESS LICENSE & PERMITS.....	\$ 7,530.00	
FINES (County Court).....	\$ 2,000.00	
NON-BUSINESS LICENSE & PERMITS - ZONING	\$ 7,000.00	
ZONING PENALTIES.....	\$ 500.00	
MISCELLANEOUS.....	\$ 400.00	
INTEREST.....	\$ 8,000.00	
LOCAL GOVERNMENT AID.....	\$ 7,494.00	
POLICE STATE AID.....	\$ 6,595.67	
FIRE STATE AID.....	\$ 3,500.00	
AMBULANCE.....	\$ 500.00	
TELEPHONE COMPANY DIVIDENT.....	\$ 40,000.00	
TELEPHONE CO. RENT & 1/2 COUNCIL SAL...	\$ 8,400.00	
TOTAL ANTICIPATED RECEIPTS:		\$91,919.67
LEVY.....	\$262,573.92	
TOTAL ANTICIPATED RECEIPTS W/LEVY		\$354,493.59
		\$354,494.00

ANTICIPATED EXPENDITURES:

FUNDING & FUTURE DEVELOPMENT.....	\$ 300.00	
CITIZENS ADVISORY COMMITTEE.....	\$ 100.00	
PUBLIC SAFTY.....	\$ 100.00	
MAYOR & COUNCIL.....	\$ 4,800.00	
CLERK-TREASURER & ASSISTANT.....	\$ 9,950.00	
ASSESSOR.....	\$ 8,560.00	
LEGAL.....	\$ 3,486.00	
AUDIT.....	\$ 1,853.00	
COURT COSTS.....	\$ 1,000.00	
INSURANCE.....	\$ 13,000.00	
OFFICE SUPPLIES & MISC. ADMIN. EXP.....	\$ 2,430.00	
LEAGUE OF MN. CITIES DUES & CONF. EXP..	\$ 800.00	
REIMBURSEMENT FOR PHONE CALLS & MILEAGE	\$ 1,000.00	
TELEPHONE ADMINISTRATION.....	\$ 1,320.00	
AMBULANCE.....	\$ 13,236.00	
PLANNING & ZONING.....	\$ 6,490.00	
CITY HALL.....	\$ 12,727.00	
ROAD MAINTENANCE.....	\$ 53,694.00	
ROAD CONSTRUCTION.....	\$ 37,616.00	
CEMETERY MAINTENANCE.....	\$ 2,000.00	
FIRE DEPARTMENT.....	\$ 42,356.00	
POLICE DEPARTMENT.....	\$ 65,968.00	
RECREATION DEPARTMENT.....	\$ 35,081.00	
PAYROLL EXPENSE - FICA & PERA.....	\$ 12,256.00	
HOSPITALIZATION.....	\$ 8,123.00	
ELECTIONS.....	\$ 1,500.00	
PUBLICATIONS.....	\$ 1,200.00	
FUNDS DEDICATED TO EQUIPMENT REPLACEMENT:		
POLICE.....	\$ 6,500.00	
SURPLUS FUNDS.....	\$ 7,048.00	
TOTAL ANTICIPATED EXPENDITURES:		\$354,494.00

APPROVED CORRECTION COUNCIL DATED: October 17, 1983


Mayor, Fred J. Bieber

ATTEST: 
Diana A. Gallaway, Clerk/Treasurer