

COUNCIL PROCEEDINGS  
Crosslake, Minnesota  
SPECIAL SESSION - October 1, 1984

The City of Crosslake, Minnesota met in a special session on October 1, 1984 at 4:00 p.m. in the Council Room of the City Hall. The following members were present: Councilman Nelson, Anderson, Arends, Allen and Mayor Bieber. Employees P. Felber and D. Coulter were present with Commission Chairman Kocon and Auditor Engen also in attendance. Mayor Bieber called the meeting to order and presented the topic of agenda as budgets.

Mayor Bieber introduced the outcome of a meeting held earlier between himself, the City Clerk, Ms Gallaway and the City Auditor, Mr. Engen regarding the budgets and the levy dollar vs. mil rate. Figures were worked so as not to increase taxes. Was determined that we could levy our maximum of \$268,000.00 placing the remainder from the previous revised levy amount of \$262,962.00 into the Road Construction area equaling \$5,038.00. The anticipation of an increase in assessed valuation for the area would create a mil rate lower than where we are at today or possibly the same. City Auditor Engen felt that with this increase we should be safe in assuming our mil rate would not change therefore not increasing the taxes. Mr. Engen gave a brief history of our mil rates for 1980 of 13.25, 1983 12.7 and 1984 of 12.4 and stated the road project situation requires absolute consideration and the maximum levy of \$268,000.00 would help create a better emphasis on our road goals within the city.

A graph depicting our tax dollars from the County stand point was shown and Mayor Bieber requested that such a graph should also be shown regarding our city dollars to the 1985 budget proposed. City Auditor Engen suggested that Public Safty be shown but shown as a whole and per department, Administration or operating expenses, that amount given to road maintenance and also road construction but shown seperately and so on for each area governing our expenditures.

Questions were raised regarding how our levy dollars were determined and Mayor Bieber stated that it is based on 1/1000 of the total assessed valuation. A question was raised by Councilman Anderson regarding the value in reducing the mil rate and was determined that under the five (5) year plan established on the roads that reducing the mil rate would not be feasible.

Mayor Bieber introduced the request of salary increases and stated that even if we accepted the balanced budget revised to the maximum levy with the changes discussed above the salaries would still be open for approval and was explained that Councilman Nelson would be pursuing a report for presentation on the salary increases for the City employees. Councilman Nelson stated that a plan of recommendation per evaluation should be adopted and the Comparative Worth program being introduced would create some changes also in the system of wage increases. Salary increases were discussed in length and it was determined that the increases given straight across the board is unfair to the lower paid employee as it developes a gap between the higher paid employee to the lower paid employee of which there is no way the lower employee ever can make up ground. Further discussion continued approving the proposed budget of 268,000 without settling on salaries but was determined that many budgets are established and wages are settled thereafter. Was determined that this would be no problem as long as the 7% already reached would not be abused. Was also determined that the Telephone Company and the City employees be considered

as a whole as they are all employees of the city.

MOTION NO. 10S-01-84 was introduced by Councilman Allen that we approve the revised 1985 budget with the levy of \$268,000.00 as presented today. **SECONDED BY** Councilman Anderson. Upon roll call vote being taken Councilman Allen, Anderson, Nelson and Arends voted in favor of such motion and Mayor Bieber declared the motion carried.

MOTION NO. 10S-02-84 was introduced by Councilman Anderson that this special meeting of the city council be adjourned. **SECONDED BY** Councilman Allen. Upon roll call vote being taken Councilman Allen, Anderson, Nelson and Arends voted in favor of such motion and Mayor Bieber declared the motion carried.

RESPECTFULLY  
SUBMITTED:

  
Diana A. Gallaway, City Clerk/Treas

CITY OF CROSSLAKE  
APPROVED BUDGET - 1985

EXHIBIT A  
October 1, 1984  
Special Session

ANTICIPATED RECEIPTS:

Business License & Permits.....	\$ 7,800.00
Fire Calls & Contracts.....	\$ 1,500.00
Fines (County Court).....	\$ 2,000.00
Non-Business License & Permits (Zoning).....	\$ 7,000.00
Zoning Penalties.....	\$ 300.00
Miscellaneous.....	\$ 800.00
Interest.....	\$ 7,000.00
Local Government Aid.....	\$ 21,231.00
Police State Aid.....	\$ 7,000.00
Fire State Aid.....	\$ 3,500.00
Ambulance.....	\$ 2,000.00
Telephone Co. Dividend.....	\$ 40,000.00
Telephone Co. Rent & 1/2 Council Salaries...	\$ 8,400.00

TOTAL ANTICIPATED RECEIPTS:

\$108,531.00

LEVY.....\$268,000.00

TOTAL RECEIPTS:

\$376,531.00

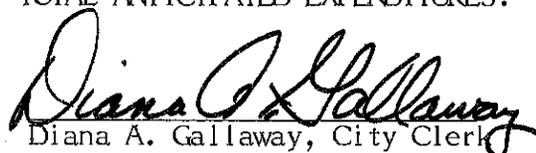
ANTICIPATED EXPENDITURES:

Funding & Future Development.....	\$ 100.00
Citizens Advisory Committee.....	\$ 100.00
Public Safty.....	\$ 100.00
Mayor & Council.....	\$ 4,800.00
Clerk/Treasurer.....	\$ 9,806.00
Clerk Assistant.....	\$ 4,000.00
Assessor.....	\$ 11,483.00
Legal.....	\$ 3,839.00
Audit.....	\$ 2,000.00
Court Costs.....	\$ 500.00
Insurance.....	\$ 2,185.00
Office Supplies & Misc. Admin. Exp.....	\$ 3,104.00
League of MN. Cities Dues & Conf.....	\$ 800.00
Reimbursement for Phone Calls & Mileage.....	\$ 500.00
Telephone Administration.....	\$ 1,464.00
Ambulance.....	\$ 13,236.00
Publications.....	\$ 1,200.00
Emergency Surplus.....	\$ 7,000.00
Planning & Zoning.....	\$ 8,950.00
City Hall.....	\$ 12,000.00
Road Maintenance.....	\$ 61,919.00
Road Construction.....	\$ 42,654.00
Cemetery Maintenance.....	\$ 2,000.00
Fire Department.....	\$ 42,476.00
Police Department.....	\$ 84,001.00
Recreation Department.....	\$ 45,327.00
Payroll Expense - PERA Police.....	\$ 6,857.00
Hospitalization.....	\$ 3,130.00
Elections.....	\$ 1,000.00

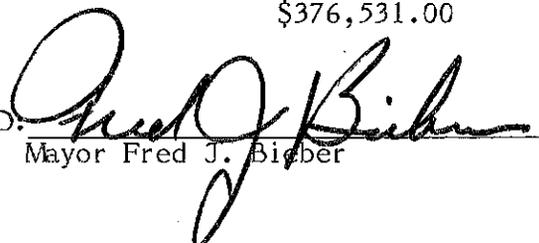
TOTAL ANTICIPATED EXPENDITURES:

\$376,531.00

ATTESTED:

  
Diana A. Gallaway, City Clerk

APPROVED:

  
Mayor Fred J. Bieber