

September 21, 1977

Page 1 of 2 Pages.

A special budget meeting of the Crosslake City Council was called to order at 6:40 P.M. by Mayor Fogelberg in the City Hall. Present were Councilmen Olson, Andolshek, Benson, Clerk Whisler and four members of the community. Absent was Councilman Arends.

Mayor Fogelberg then turned the meeting over to the Clerk who had been working closely with the various City departments on budget matters. The Clerk explained the tentative budget, copies of which had been provided to each member of the Council, had some items which were non-negotiable such as the costs for an assessor, an auditor, court costs, insurance, civil defense, matching funds for Social Security and P.E.R.A., etc., However, he went on, there were other items which the Council might do well to discuss at greater length, items that could be subject to either increasing or decreasing.

Councilman Arends arrived.

Councilman Benson suggested perhaps the Planning and Zoning Commission should be self-sustaining, and the fee schedule should be changed in order to accomplish this end. Benson then moved the Council go on record as approving such a plan. Arends seconded the motion. All voted "AYE". So ordered. The list of anticipated receipts was changed to reflect this.

As the various items were discussed, it was decided to change the expected expenditures for legal costs from \$2,100.00 to \$1,500.00.

At this point, under the heading of City Hall maintenance, L.F. "Pete" Ranum gave a report on what it would cost to repair the roof of City Hall. This would be a plan that would be guaranteed for a ten-year period and would cost between eight and nine hundred dollars, depending on whether or not the City would order it done before a September 30th deadline. It was decided not to take any definite action on this matter until it was certain what the future of City Hall would be.

It was decided to cut the allowance for ambulance service from an original estimate of \$7,200.00 to \$6,200.00. At this point Councilman Benson explained this could be done by assessing surrounding areas on a per capita basis, and those who did not wish to subscribe to such a plan would have to pay a higher fee if and when they required ambulance service.

When road maintenance and road construction were discussed, it was agreed to cut the maintenance figure from \$27,000.00 to \$25,000.00 and the fund for road construction from an original figure of \$45,000.00 to \$40,000.00.

There was considerable discussion about the proposed \$43,973.52 budget figure for the Police Department. Councilman Olson proposed \$5,000.00 be cut from it and the vehicle Chief Backdahl suggested be traded be fixed up and kept for another year. Councilman Arends made the suggestion that the \$500.00 which had been designated in the preliminary budget for the Police Reserve be eliminated. Councilman Olson then asked for some action on his proposal. When the Mayor polled the Council, Olson and Arends voted in favor of the cut, while Andolshek, Benson and Mayor Fogelberg voted to keep the Police figure as originally suggested. By a majority vote the original figure remained.

Two more decisions were made. One was to earmark \$3,000.00 for expenses in the field of recreation. The other was to delete an item labeled "Contingency Fund".

Councilman Arends suggested the fees for liquor licenses might be raised to generate additional funds. Some suggestions were made in regard to the amount these fees should be raised. Following are the proposals:

- On Sale from \$1,000.00 to \$1,500.00
- Off Sale from \$100.00 to \$250.00
- 3.2 Off Sale from \$15.00 to \$50.00
- 3.2 On Sale from \$40.00 to \$75.00
- Set Ups to remain the same at \$50.00
- Sunday Liquor to remain the same at \$125.00
- Dance License to advance from \$50.00 to \$100.00

These licenses do not become due until July 1, 1978 so the Clerk was instructed to see if there were any legal technicalities that would have to be cleared up before the changes could be put into effect.

Mayor Fogelberg then moved the budget as approved item by item should now be approved in its entirety and the Clerk should submit it to the County Auditor for certification. Andolshek seconded the motion. All voted "AYE". So ordered.

A copy of the approved budget has been given to each member of the Council, will become a part of these minutes and will be duly publicized by the City Clerk.

Olson moved the meeting be adjourned. Andolshek seconded the motion. All voted "AYE". Meeting was adjourned at 9:47 P.M.


Chas. E. Whisler, City Clerk

City of Crosslake

CROW WING COUNTY

CROSSLAKE, MINNESOTA 56442

PROPOSED BUDGET - 1978

WATERTOWN TOWNSHIP
RURAL TELEPHONE SYSTEM



ANTICIPATED RECEIPTS - 1978

LIQUOR LICENSES.....	\$ 6,435.00
CIGARETTE LICENSES.....	204.00
SANITATION LICENSES.....	50.00
FINES.....	1,713.00
REVENUE SHARING.....	6,800.00
ZONING PERMITS.....	12,032.00
MISCELLANEOUS.....	84.00
INTEREST.....	112.00
STATE AID.....	26,200.00
AMBULANCE AID.....	300.00
TELEPHONE CO. (Rent, $\frac{1}{2}$ Council) (Salary, etc.,)	5,040.00
TAX LEVY.....	112,846.52
TOTAL	<u>\$171,816.52</u>

ANTICIPATED EXPENDITURES - 1978

MAYOR & COUNCIL.....	\$ 5,185.00
CLERK.....	5,537.00
TREASURER.....	450.00
CLERICAL.....	975.00
ASSESSOR.....	3,800.00
LEGAL.....	1,500.00
AUDIT.....	900.00
COURT COSTS.....	100.00
INSURANCE.....	5,000.00
LEAGUE OF MINNESOTA CITIES.....	212.00
OFFICE SUPPLIES.....	1,000.00
PLANNING & ZONING.....	12,032.00
CIVIL DEFENSE.....	200.00
CITY HALL (Lt., Heat, Maint.).....	4,500.00
AMBULANCE.....	6,200.00
ROAD MAINTENANCE.....	25,000.00
ROAD CONSTRUCTION.....	40,000.00
FIRE PROTECTION.....	2,380.00
FIRE EQUIPMENT.....	1,200.00
FIRE & AMB. GARAGE EXPENSE.....	1,872.00
POLICE DEPARTMENT.....	43,973.52
F.I.C.A. - P.E.R.A.....	6,500.00
ELECTIONS.....	300.00
RECREATION.....	3,000.00
TOTAL	<u>\$171,816.52</u>

Respectfully submitted,

Chas E. Whisler
Chas. E. Whisler, City Clerk