

September 2, 1977

A special budget meeting of the Crosslake City Council was called to order in the City Hall at 10:00 A.M. on September 2, 1977 by Mayor Fogelberg. Present were Councilmen Arends, Benson, Andolshek, Olson and Clerk Whisler. Also in attendance were Police Chief Backdahl, Fire Chief Francis Fraser, Telephone Company Manager Fread, Zoning Coordinator Mezzenga and four other members of the community.

Mayor Fogelberg immediately turned the chair over to City Clerk Whisler, who had been compiling some preliminary budget figures. Each member of the Council had been provided with a folder containing a budget message, a list of anticipated receipts for the year 1978, anticipated expenditures and a copy of last year's budget to use as a guide line.

The anticipated receipts for the calendar year 1978 are:

Liquor Licenses.....	\$ 6,435.00
Cigarette Licenses.....	204.00
Sanitation Licenses.....	50.00
Fines.....	1,713.00
Revenue Sharing.....	6,800.00
Building Permits.....	6,500.00
Miscellaneous.....	84.00
Interest.....	112.00
State Aid.....	26,200.00
Ambulance Aid.....	300.00
Telephone Company (Rent, $\frac{1}{2}$ Council Salaries, etc.,)....	5,040.00
	<u>\$53,438.00</u>

The anticipated expenditures for the same period were tentatively set, subject to possible change at a later meeting, at:

Mayor & Council.....	\$ 5,185.00
Clerk.....	5,537.00
Treasurer.....	450.00
Clerical.....	975.00
Assessor.....	3,800.00
Legal.....	2,100.00
Audit.....	900.00
Court Costs.....	100.00
Insurance.....	5,000.00
League of Minnesota Cities.....	212.00
Office Supplies (Stationery, Copies, Postage, etc.,)..	1,000.00
Planning and Zoning.....	12,032.00
Civil Defense.....	200.00
City Hall (Heat, Light, Telephone, Maintenance).....	4,500.00
Ambulance.....	7,200.00
Road Maintenance.....	27,000.00
Road Construction.....	45,000.00
Fire Protection.....	2,380.00
Fire Equipment.....	1,200.00
Fire & Ambulance Garage Expenses.....	1,872.00
Police Department.....	43,973.52
F.I.C.A. & P.E.R.A.....	6,500.00
Elections.....	300.00
	<u>\$177,416.52</u>

September 2, 1977

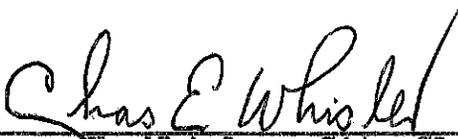
These preliminary figures would result in a tax levy of \$123,978.52 to balance the budget.

Presenting the figures for the Fire Department was Fire Chief Francis Fraser. Police Chief Backdahl presented the figures for his Department. Zoning Coordinator Jan Mezzenga submitted the proposed figures for the Planning and Zoning budget.

At the outset the Council began voting on each item as it came up. However, it was decided it would facilitate matters to vote on the budget as a whole. If there were an item that required additional consideration it could be discussed at the time it was proposed. Two items which engendered some discussion were road construction and a 25¢ per hour raise for clerical work, bringing that wage up to \$3.25 per hour. At the time it was voted on, Andolshek voted "No" expressing the opinion the raise was not large enough. During the comments on the proposed expenditure of \$45,000.00 for road construction, Councilman Benson pressed for a more detailed account of which roads were in need of attention and how much it would cost.

Telephone Company Manager Fread submitted a construction budget and the timetable for the expenditures.

On a motion by Olson and a second by Andolshek, the meetings was adjourned at 1:08 P.M.

  
Chas. E. Whisler, City Clerk