

Crosslake City Council  
August 29, 1980 - Preliminary Budget Meeting  
7:30 P. M.  
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The public hearing to amend the erroneous legal description in the vacation of a portion of Old Highway #8, vacated on August 11, 1972 and a special council meeting to follow on the preliminary budget was called to order by Mayor Whisler at 7:30PM. The councilmen present were Arends, Andolshek, Delmonico, and Benson. There were about 43 members of the community present.

Each councilperson and the city clerk were presented with a copy of a letter signed by about 39 people stating certain concerns they had in regard to the budget. About eight of these persons attended the meeting.

At the request of the clerk a few items of business were taken care of as follows:

On a motion by Benson and seconded by Arends that Carl Nordquist be appointed architect of record for the purpose of checking on the city hall building and assessing the possibility of refurbishing the building, if deemed possible. All members voting, "AYE", the motion carried.  
(The above motion authorized clerk & mayor to sign contract.)

On a motion by Delmonico and seconded by Andolshek that the following people be confirmed as election judges for the primary and the general election: Dorothy Allen, Chairman, Elmer Pearson, Faye Smock, Dick Schalow, Arna Yorek, Ray Peterson, Judy Cotten, Mary Olsen, Mabel Vosika, Doris Shafer and Jan Laughlin. All members voting, "AYE", the motion carried.

Clerk requested permission to open the office late on Tuesday, September 2 to obtain the election supplies from the Auditor's Office. Mayor instructed the clerk that permission was not necessary.

Clerk instructed the council that certain changes had to be made on the preliminary budget as follows:

LOCAL GOVERNMENT AID	FROM \$37,677.	TO \$25,704.
this in turn will change		
TAX LEVY	FROM \$166,016.	TO \$177,989.
Under Expenses:		
ROAD MAINTENANCE	FROM 29,974.	TO 31,604.

The mayor read the list of anticipated receipts and explained each one for the benefit of those present. The mayor then proceeded to read the list of anticipated expenditures, and asked that if there were any that the council wished to discuss that they so indicate and the mayor would go back to each one indicated after the list was completed. Those indicated for discussion were Legal, City Hall-Building Maintenance, Ambulance, Road Maintenance, Police Department, Recreation Department, and Revenue Sharing.

After a discussion on Legal Costs it was decided to reduce the amount from \$3,000. to \$1,500. After a discussion of the cost of insurance the clerk was authorized to attend a League of Minnesota Cities Regional meeting to be held in Aitkin on September 16 to gather information on the Leagues new plan for insurance for cities. The cost to the

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city will be mileage and \$7.95 for dinner.

In discussing cost reductions on the budget, Bob Allen, a member of the community, said he would like to see all increases held to 7%

The budget meeting was recessed to hold the public hearing as Don Coulter, who had requested the amendment to correct the erroneous description on the vacation of Old Highway #8 at the council meeting of July 30, 1980. The mayor stated that as this was a public hearing on the correction as legally publicized and that if no objection was heard from the audience the resolution would be adopted as publicized. (Copy of resolution attached.)

The discussion of the budget again proceeded and the following changes were made:

On a motion by Benson and seconded by Andolshek that the road budget be accepted at \$31,604. and Road Construction at \$40,000. All members voting, "AYE", except Arends voting, "NAY". The motion carried.

In discussing the Fire Department budget it was decided it should be raised to \$12,250. The possibility of dedicating \$4,000. to Revenue Sharing was discussed which would then reduce the budget to \$8,250. This \$4,000. was for interest and principal for one year on the projected FmHA Loan for the fire hall addition.

In regard to the Police Department budget different ways were discussed of cutting the budget. Delmonico suggested different cuts that could be made and Benson suggested cutting the purchase of a new car and adding to the car maintenance budget. On a motion by Benson and seconded by Andolshek that the Police Budget be reduced by \$3066. as suggested by Delmonico and the \$3800. as suggested by Benson. All members voting, "AYE", the motion carried. The budget was cut to \$64,388. by the motion.

A five minute recess was declared by the mayor. After the break the meeting was again called to order by the mayor.

In regard to the Recreation Department budget, Delmonico read a list of possible cuts. In regard to Patty Felber's, Recreation Director, salary a discussion was held on the suggested cut to \$11,336. or \$5.45 an hour. Andolshek stated that she felt the increase in the salary would be too much. Leonard Olson, a member of the community, said he felt the percent of increase was unfair as compared to the other suggested salary increases. Tom Woog, Park Board Chairman, stressed the importance of the Director's position as she has such a large number of people using the park each year and the fact that she supervises four other employees. Tom Woog cited that when the park requested that they charge for the use of the tennis courts, the council turned it down and told them to budget adequate funds for 1981. This charge could have raised \$3600. for the park. Orval Nelson, a member of the community, stated that he felt the city should stay with the 7 to 9% increase for other employees and he felt what was fair for one was fair for all. On a motion by Andolshek and seconded by Benson, that

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the park director's raise be held to 7%. All members voting, "AYE", except the mayor voting, "NAY", the motion carried. Benson stated that the mayor should have expressed his opposition earlier and said that the matter might have been discussed further.

Andolshek stated in discussing the matter of charging for park services that she would be willing to change her mind on this matter which had been previously voted down. Benson stated that he is still unwilling to charge for any park services, except for adult activities and he was in favor of the park budgeting adequately. Arends stated that in North St. Paul they have a family membership plan with each family using the park paying an \$11. annual fee.

The clerk was asked to read a letter from Mr. & Mrs. Malinosky and Mr. & Mrs. Paul Stephenson praising our wonderful park and also the Nature Trail area. As summer residents for years they said it was the first thing they could see where they tax money was used.

Sharon Wrobel, a member of the community, stated that she would not mind a bit if she were charged for a family membership for the use of the Park.

The mayor suggested that Delmonico, the council liason to the park, hold a meeting with the park commission and come back to the next council meeting with his ideas for finalizing the budget.

Andolshek stated that she has had a request for lights at the park from the group that uses the official horseshoe pits. It was called to her attention that they also need additional black dirt and lumber to build a shed to keep equipment. Al Flemmer, a member of the community suggested that this group pay for their needs as was suggested previously.

In discussing the 7% raise for Patty Felber the clerk was questioned by Andolshek if she would be satisfied with 7% raise for herself and she responded that she did not feel this was adequate. The park budget cuts were again discussed and the clerk was instructed to add up the cuts as proposed and come up with a figure at the next budget meeting. This proposed cut to the Recreation Department is \$6150. and to the Recreation Director is \$2982.

The mayor congratulated the audience for the good turn out and announced that he is definitely not going to run for Mayor again. He stated the Council Seats of Arends and Benson will be open and that they have not stated, as yet, whether they will run or not. He encouraged anyone who felt they would like to run to be sure and file.

The mayor read a letter from Delmonico in regard to the new police dog, stating that the dog was given to the department and that there would be no charge to the city for food, veterinary care, or liability insurance. The dog will be attending a 6 hour session in Staples each month. There is no charge for this training class sponsored by the donor.

On a motion by Delmonico and seconded by Arends that the city accept the dog for the Police Department. Whisler, Arends and Delmonico, voting "AYE", with Andolshek and Benson abstaining, the motion carried. The meeting was adjourned.

Respectfully submitted,  
*Jan Laughlin*  
Jan Laughlin, Clerk-Treasurer

*City of Crosslake*

ROUTE 1, BOX 1

CROW WING COUNTY

CROSSLAKE, MINNESOTA 56442

August 28, 1980

WHEREAS, on August 11, 1972 the village of Crosslake adopted a resolution which was recorded in Book 40 Miscellaneous 738, vacating a roadway described as follows:

All that portion of Old County Highway No. 8 situated in Government Lot 4, Sec. 16, Twp 137, Rge 27, which lies north of the following described line: Commencing at a point on the East line of said Lot 4, which point is 1066 feet north of the Southeast corner of said Lot 4, which point is the beginning of the line to be described: thence west on a line parallel to the south line of said Lot 4 to the west line of Old County Highway No. 8, which point is the end of the line being described.

WHEREAS, the legal description in said road vacation is erroneous;

WHEREAS, the council of the City of Crosslake wishes to correct said erroneous legal description contained in the above mentioned road vacation and to amend the resolution dated August 11, 1972;

NOW THEREFORE, it is hereby resolved that the following described portion of Old County Highway No. 8 be and is hereby vacated:

All that portion of Old County Highway Number 8 situated in Government Lot 4, Section 16, Township 137, Range 27, which lies South of a line drawn parallel with and distant 340.00 feet South of the North line of said Government Lot 4, and which lies North of a line drawn parallel with and distant 1671.83 feet South of the North line of said Government Lot 4.

Voting "AYE": Delmonico, Arends,  
Benson, Andolshek and  
Whisler

Voting "NAY": None  
Approved

*Charles E. Whisler*  
\_\_\_\_\_  
Charles E. Whisler, Mayor

Attest:

*Jan Laughlin*  
\_\_\_\_\_  
Jan Laughlin, Clerk-Treasurer

INDEXED  
ABSTRACTED  
MAY 20 1922  
REG. TAX  
RECORD  
COMB

*Atty. Gen.*

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315605

STATE OF MINNESOTA )  
County of Crow Wing ) SS

I hereby certify that the within  
instrument was filed in this office for  
record on the 29<sup>th</sup> day of Oct A.D.  
1922, at 3 o'clock P.M., and was  
duly recorded in Book 73 of 122  
Pages on page 122  
Harmon & Peterson  
County Recorder

*Jan Laughlin  
City Clerk Crow Wing Minn.*