

SPECIAL COUNCIL MEETING  
CITY OF CROSSLAKE  
TUESDAY, AUGUST 26, 1997  
1:00 P.M. - CITY HALL

The Council for the City of Crosslake met in a Special Session in the Council Chambers of City Hall on Tuesday, August 26, 1997 at 1:00 P.M. The following Councilmembers were present: Mayor Robert Scott, Donna Keiffer, Charles Miller, Raymond Smyth and Richard Upton. Also present was City Administrator Tom Swenson, Al Benson of Crosslake Rolloff, Deputy Clerk Darlene Roach and each Department Head. There were no other individuals in the audience.

Mayor Scott called the meeting to order by stating that the main purpose of the meeting was to discuss the 1998 budget. All members of the Council agreed that they would like to hold the line on the budget, however, they also agreed that each line item needed to be looked at before a decision could be made. Only the proposed expenditures were being reviewed at this meeting. Proposed revenues will be reviewed at the next scheduled budget meeting.

MOTION 08S02-01-97 WAS MADE BY DICK UPTON AND SECONDED BY DONNA KEIFFER TO APPROVE THE ADDITIONAL BILLS FOR AUGUST TOTALING \$31,298.41. MOTION CARRIED UNANIMOUSLY.

Al Benson of Crosslake Rolloff addressed the Council. Mr. Benson requested an additional \$500.00 per month from the City in 1998 for the recycling program. This would be in addition to the \$18,000 in SCORE funds he will receive from the County. There was some discussion as to whether the City should continue to participate at a cost of \$6000 per year when there is very little market for the recycled material. The Council agreed to take the request under advisement.

Zoning Administrator Teri Hastings presented the 1998 proposed budget for Planning and Zoning in the amount of \$68,871.

Public Works Supervisor Pat Hoag presented the 1998 proposed budget for Public Works in the amount of \$363,100. A cemetery budget of \$850 was proposed.

Police Chief John Backdahl presented the 1998 proposed budget for the Police Department in the amount of \$257,554.

Fire Chief Mike Amsden presented the 1998 proposed budget for the Fire Department in the amount of \$117,824.

Park Director Rob Larson presented the 1998 proposed budget for the Park and Recreation Department in the amount of \$131,904.

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City Administrator Swenson presented the following proposed 1998 budgets: Council - \$19,006, Administrator - \$129,964, Elections - \$1275, Legal and Accounting - \$20,000, General Government - \$61,520 and Ambulance - \$13,736.

The Council discussed adding an additional person to City Hall staff who would spend four hours in administration, two hours in Planning and Zoning and two hours in the Police Department.

MOTION 08S02-02-97 WAS MADE BY RAY SMYTH AND SECONDED BY CHUCK MILLER TO APPROVE THE HIRING OF A FULL TIME CLERICAL PERSON FOR THE BALANCE OF THE CURRENT YEAR WITH THE CLERICAL DUTIES DIVIDED BY ADMINISTRATION, PLANNING AND ZONING AND THE POLICE DEPARTMENT. MOTION CARRIED UNANIMOUSLY.

MOTION 08S02-03-97 WAS MADE BY RAY SMYTH AND SECONDED BY DICK UPTON TO AUTHORIZE TEMPORARY CLERICAL HELP UNTIL A PERMANENT EMPLOYEE IS HIRED. MOTION CARRIED UNANIMOUSLY.

A meeting was scheduled for Thursday, September 4, 1997 at 1:00 P.M. to continue discussions regarding the proposed 1998 budget.

MOTION 08S02-04-97 WAS MADE BY RAY SMYTH AND SECONDED BY CHUCK MILLER TO ADJOURN THIS SPECIAL MEETING AT 5:00 P.M. MOTION CARRIED UNANIMOUSLY.

Taped and transcribed by:



Darlene J. Roach  
Deputy Clerk

